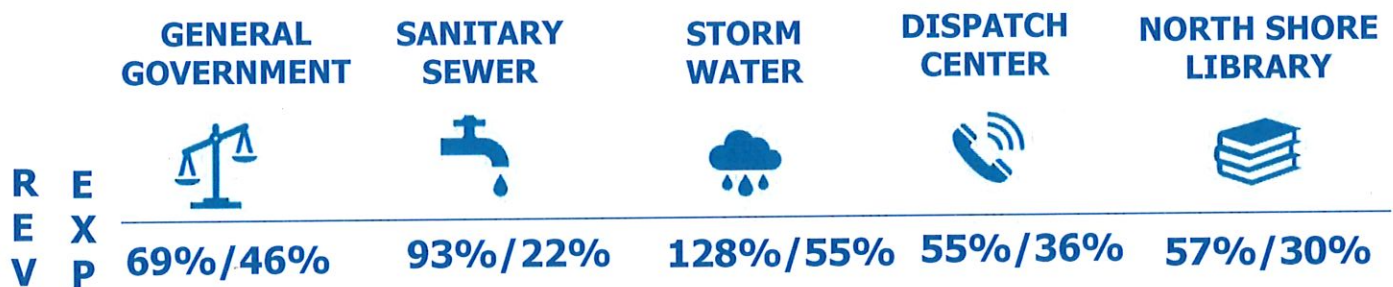




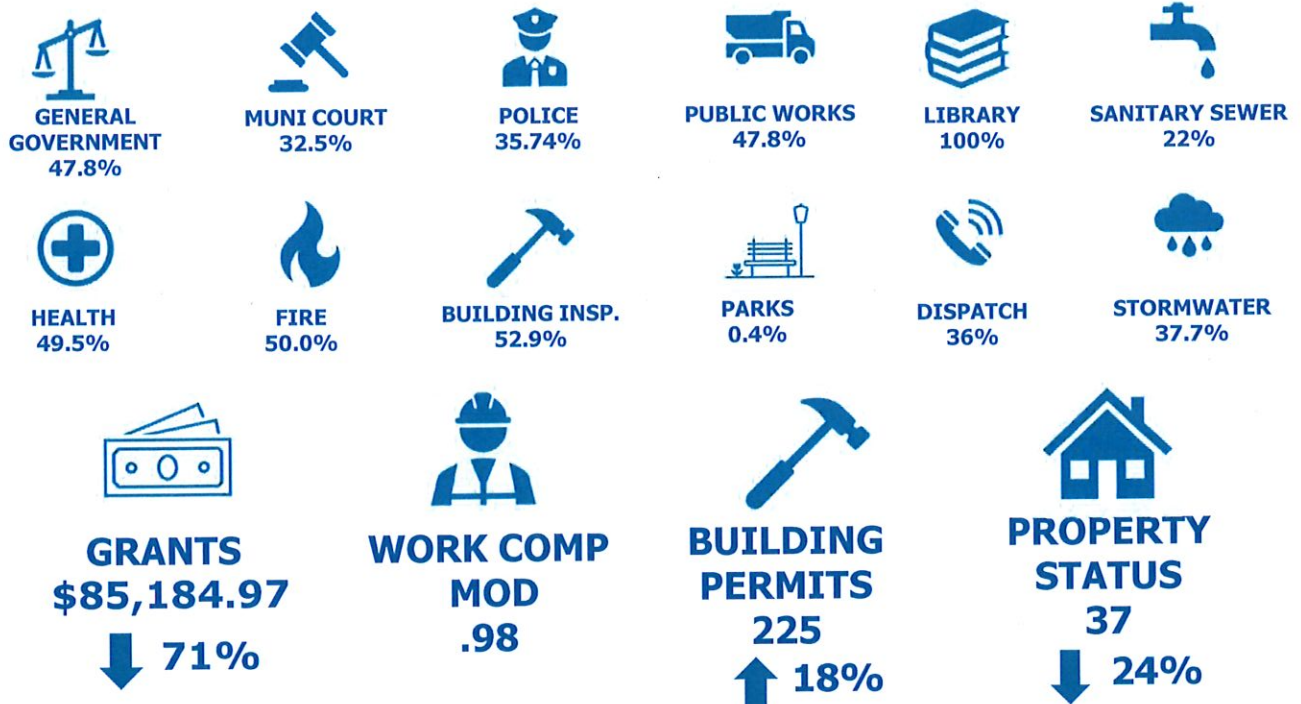
Administrative Services May 2021

Highlights / Accomplishments

- The Comprehensive Annual Financial Report was completed and sent to the Auditors for review.
- Staff created a spreadsheet to assist the North Shore Library Director in preparing the personnel portion of the Library's operating budget.
- The Department of Natural Resources awarded the Village \$25,769.91 to offset the cost of our recycling program. Last year the Village received \$25,676.07.
- The annual housing survey for the Milwaukee Metropolitan Sewerage District was submitted.
- The 2020 Municipal Financial Report was submitted to the Wisconsin Department of Revenue.



PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD