




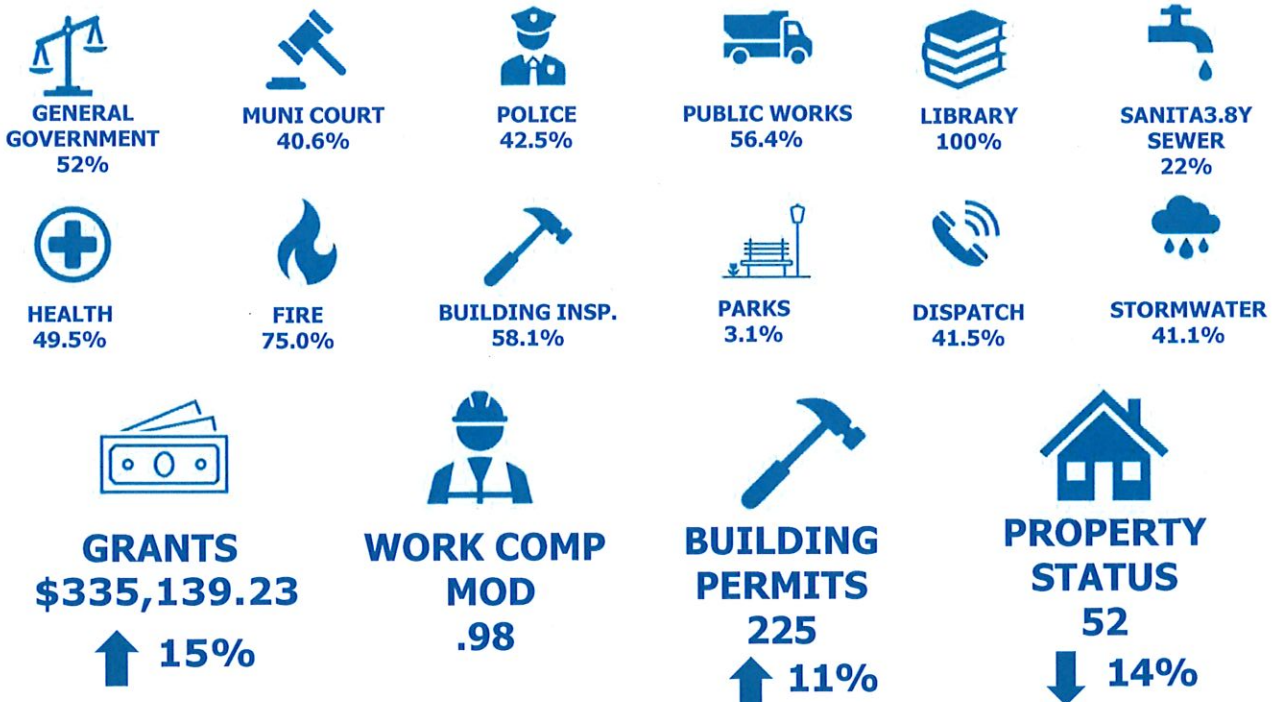


Highlights / Accomplishments

- The Village received a \$2,554 credit on our workers compensation premium from Cities & Villages Mutual Insurance Company (CVMIC), the Villages insurance company, due to the lack of workers comp claims and the experience modification factor.
- Open book was held on June 7, 2021. Nineteen property owners contacted Accurate Appraisal regarding their property assessment. A total of 16 reductions were made amounting to -\$583,300.
- The American Recover Plan Act funds in the amount of \$226,816.76 were received.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E V E X P					
	76%/56%	93%/24%	129%/43%	74%/41%	69%/45%

PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD