



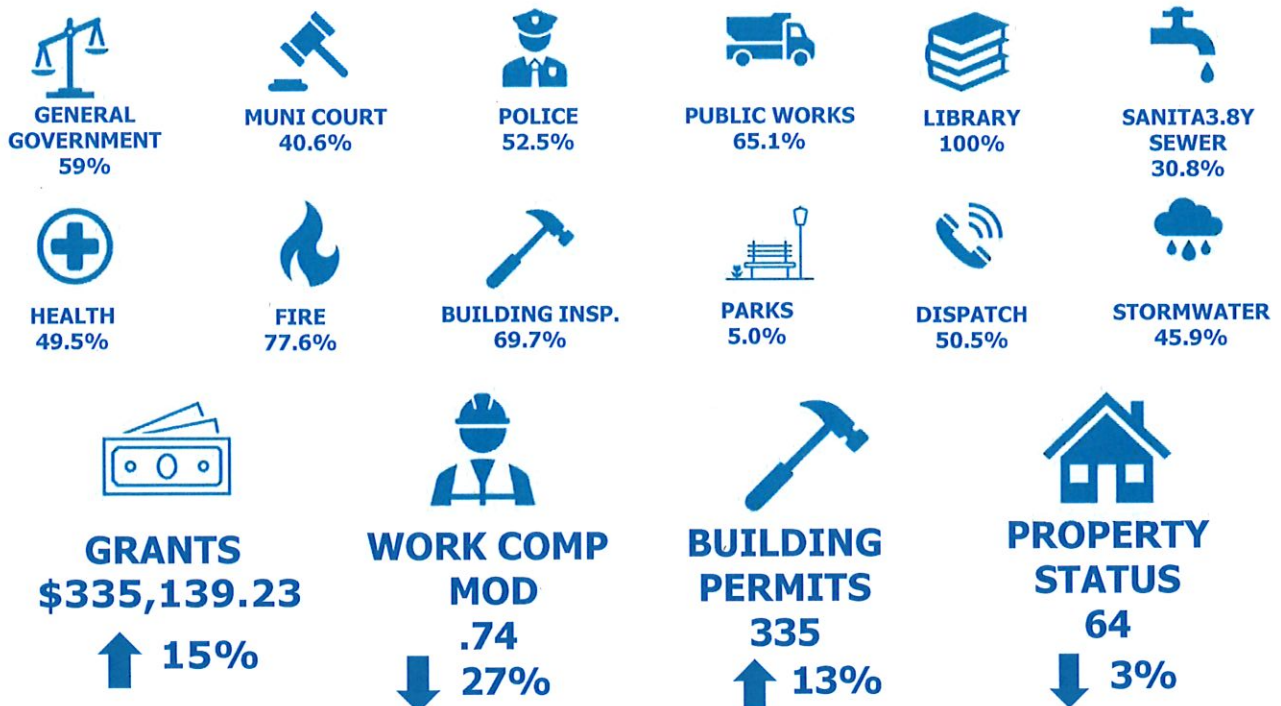
Administrative Services July 2021

Highlights / Accomplishments

- The Village received the First Dollar Credits, Exempt Computer Aid, School Levy Credits, a portion of our Shared Revenue, and Video Service Aid totaling \$1,792,476.73. These funds are redistributed to the other taxing jurisdictions in the annual settlement process.
- The 2021 Board of Review was held on July 20, 2021. There were no cases heard. The overall municipality percentage change from 2020 was 3.64%.
- The second quarter commercial sewer and stormwater invoices totaling \$66,600.03 were sent out.
- The 2020 Certificate of Achievement for Excellence in Financial Reporting was completed and submitted to the Government Finance Officers Association award program.

	GENERAL GOVERNMENT	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E V E X P	83%/63%	95%/31%	135%/48%	80%/50%	69%/45%

PERCENTAGE OF 2021 BUDGET SPENT



*Metrics compared to 2020 YTD