




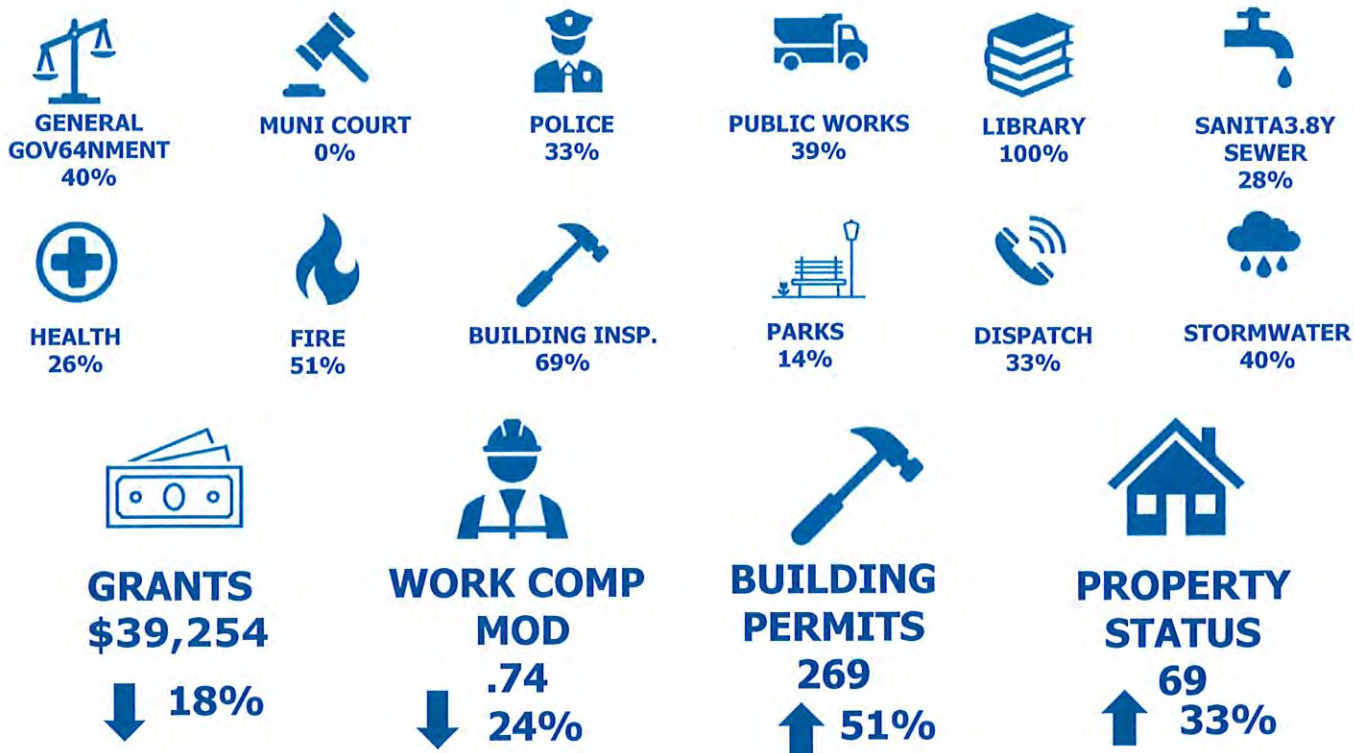


Highlights / Accomplishments

- Completed Financial Software Conversion. Still processing updates to ensure efficiency and accuracy in all processes.
- Completed the Municipal Financial Report for the Wisconsin Department of Revenue.
- Continued working on Certificate of Achievement for Excellence in Financial Reporting Program.
- Answered many resident calls regarding assessment questions. A majority seem satisfied with the information provided regarding increased assessments.
- The Compliance Maintenance Annual Report has been completed and received a grade of A. This will be on the June VB agenda for approval.

	GENERAL FUND	SANITARY SEWER	STORM WATER	DISPATCH CENTER	NORTH SHORE LIBRARY
R E V					
	69%/42%	92%/28%	76%/40%	53%/33%	57%/52%
E X P					

PERCENTAGE OF 2022 BUDGET SPENT



*Metrics compared to 2021 YTD