



Village of Bayside
9075 N Regent Road
Finance & Administration Committee
November 1, 2022
Village Board Room, 6:00pm

PUBLIC WORKS COMMITTEE AGENDA

PLEASE TAKE NOTICE that a meeting of the Village Finance & Administration Committee will be held at Bayside Village Hall, 9075 North Regent Road, Bayside, Wisconsin at the above noted time and date, at which the following items of business will be discussed and possibly acted upon:

I. CALL TO ORDER and ROLL CALL

II. BUSINESS

- A.** Discussion/recommendation on the 2023 proposed budget.
 - 1. General Fund
 - 2. Sanitary Sewer Enterprise Fund
 - 3. Stormwater Utility Fund
 - 4. Public Works Capital Fund
- B.** Discussion/recommendation on Resolution 22-_____, a resolution adopting the 2023 sanitary sewer enterprise budget and establishing the Residential and Commercial Sewer User Fee rates.
- C.** Discussion/recommendation on Resolution 22-_____, a resolution adopting the 2023 stormwater revenue fund budget and establishing the Equivalent Runoff Unit rate.
- D.** Discussion/recommendation on 2023-2043 Capital Improvement Program.

III. ANY OTHER BUSINESS AS MAY PROPERLY COME BEFORE THE COMMITTEE

IV. ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. Contact Village Hall at 414-206-3915. It is possible that members of and possibly a quorum of members of other Boards, Commissions, or Committees of the Village including in particular the Board of Trustees may be in attendance in the above stated meeting to gather information; no action will be taken by any other Boards, Commissions, or Committees of the Village except by the Board, Commission, or Committee noticed above. Agendas and minutes are available on the Village website (www.baysidewi.gov)