



**Village of Bayside
9075 N Regent Road
Board of Trustees Meeting
March 16, 2023
Village Board Room, 6:00pm**

MEETING AGENDA

PLEASE TAKE NOTICE that a meeting of the Bayside Village Board will be held at the Village Hall of the Village of Bayside, 9075 N. Regent Road, Bayside, Wisconsin in addition to virtually. Public can access this meeting of the Village Board by phone or by computer. The phone number is: **+1 312 626 6799**. The Zoom Meeting code is: **826 1396 2637** and the Passcode is: **837473**. <https://bit.ly/3L0GlbI> Persons desiring to speak in the remote format during Agenda Item III, Citizens and Delegations, should register twenty-four hours in advance by calling (414) 206-3915. The following items of business will be discussed and possibly acted upon:

I. CALL TO ORDER AND ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. CITIZENS AND DELEGATIONS

Open to any citizen who wishes to speak. Please note there may be limited discussion on the information received, however, no action will be taken. Please state your name and address for the record.

IV. CONSENT AGENDA

Upon request of any Trustee, any item may be removed from the Consent Agenda for separate consideration.

- A. February 2023 Financial Statement.
- B. Board of Trustees meeting minutes, February 9, 2023.
- C. Summary of Disbursements for February 2, 2023 through March 6, 2023 in the amount of \$673,352.39.
- D. Department of Public Works 2022 Annual Report.
- E. February 2023 Department of Public Works, Communications Center, Police Department, Administrative Services, and Community Impact Reports.
- F. Proclamation Recognizing April 9-15 as National Public Safety Telecommunicators Week.
- G. 2023 Pavement Resurfacing Program bid award.
- H. 2023 DPW Green Swale Project bid award.
- I. Authorization of Village Manager to enter into letter agreement with AT&T Wireless to commence construction on installation on existing tower.
- J. North Shore Health Department, Administrative Services Department, and Communications 2022 Annual Reports and 2023 State of the Village.
- K. Resolution 23-06, A Resolution Authorizing the Redemption of the Village's Special Assessment B Bonds, Series 2015A, Dated May 7, 2015.
- L. Ordinance 23-738, An Ordinance to Repeal and Recreate Section 32-48 of the Municipal Code with Regard to Regulated Parking.
- M. Certified Survey Map for 8924 N Mohawk Rd, to combine Tax Parcels 022-0149-000 and 022-0150-000.

V. NEW BUSINESS

VI. VILLAGE PRESIDENT'S REPORT

VII. VILLAGE MANAGER'S REPORT

VIII. VILLAGE ATTORNEY'S REPORT

IX. ADJOURNMENT

Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through appropriate aids and services. Contact Village Hall at 414-206-3915. It is possible that members of and possibly a quorum of members of other Boards, Commissions, or Committees of the Village may be in attendance in the above stated meeting to gather information; no action will be taken by any other Boards, Commissions, or Committees of the Village except by the Board, Commission, or Committee noticed above. Agendas and minutes are available on the Village website (www.baysidewi.gov)



Village of Bayside
9075 N Regent Road
Board of Trustees Meeting
March 16, 2023
Village Board Room, 6:00pm

SUPPLEMENTAL AGENDA NOTES

- I. CALL TO ORDER AND ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. CITIZENS AND DELEGATIONS**
- IV. CONSENT AGENDA**

A. February 2023 Financial Statement.

Included in the packet is the February 2023 Financial Statement. Revenues and expenditures are on track year-to-date. **Approval is recommended.**

B. Board of Trustees meeting minutes, February 9, 2023.

C. Summary of Disbursements for February 2, 2023 through March 6, 2023 in the amount of \$673,352.39.

D. Department of Public Works 2022 Annual Report.

The Department of Public Works 2022 Annual Report will be presented at the Public Works Committee meeting on March 16, 2023. **Approval is recommended.**

E. February 2023 Department of Public Works, Communications Center, Police Department, Administrative Services, and Community Impact Reports.

Included in the packet is the February 2023 Department of Public Works, Communications Center, Police Department, Administrative Services, and Community Impact Reports. **Approval is recommended.**

F. Proclamation Recognizing April 9-15 as National Public Safety Telecommunicators Week.

The Village would like to recognize and show their appreciation for the employees of the Bayside Communications Center. **Approval is recommended.**

G. 2023 Pavement Resurfacing Program bid award.

Bids were accepted to resurface North Sequoia Drive, West Duchess Court, West Jonathan Lane, and North Apple Blossom Lane. The Department of Public Works will be completing the stormwater management/reditching portion of the project.

The low bidder was Stark Pavement Corp. with a bid amount of \$293,735. The 2022 Pavement

Resurfacing Program was estimated at \$285,525. Monies are available from the 2021 borrowing, specifically for road projects. **Approval is recommended.**

H. 2023 DPW Green Swale Project bid award.

Bids were accepted to install a bioswale along the west side of the Department of Public Works building, adjacent to the Union Pacific Railroad. A bioswale is a vegetated, shallow, landscaped depression designed to capture, treat, and infiltrate stormwater runoff as it moves downstream. The Village has a specific budget for the project of \$80,000. Contractors were required to provide a linear footage/unit price for the bioswale. The contractor who provided the most linear footage for the total price of \$80,000 was Property Solutions Contracting for 1,455 linear feet of bioswale. While the project was budgeted for \$50,000 in 2022, the project will be funded through an MMSD Green Solutions grant, thus saving the Village \$50,000. **Approval is recommended.**

I. Authorization of Village Manager to enter into letter agreement with AT&T Wireless to commence construction on installation on existing tower.

The Village Board previously approved the colocation of AT&T Wireless on the cell tower at Village Hall. Currently, US Cellular and Verizon Wireless are on the cell tower. AT&T requires more space for their equipment than what is currently available within the confines of the fenced in cell tower area to the west of the Village Hall building due to the equipment of other companies. AT&T would expand the enclosed fence area by 6-10 feet to the west to allow for their equipment to fit inside the fenced area to maintain the safety and security of equipment as well as the aesthetics of the area. **Approval is recommended.**

J. North Shore Health Department, Administrative Services Department, and Communications 2022 Annual Reports and 2023 State of the Village.

The North Shore Health Department, Administrative Services Department, and Communications 2022 Annual Reports as well as 2023 State of the Village are included in the packet. **Approval is recommended.**

K. Resolution 23-06, A Resolution Authorizing the Redemption of the Village's Special Assessment B Bonds, Series 2015A, Dated May 7, 2015.

Attached is a resolution authorizing the redemption of special assessment B bonds, series 2015A, dated May 7, 2015. This resolution is in regard to the pre-payment by property owners for the municipal water project in 2015. The resolution requires the Village Board to approve this in order for the bond holder to be repaid based on monies that have been received from property owners for the pre-payments. **Approval is recommended.**

L. Ordinance 23-738, An Ordinance to Repeal and Recreate Section 32-48 of the Municipal Code with Regard to Regulated Parking.

The proposed ordinance updates the standards for parking Recreational Vehicles (RVs) within the Village. Both the current ordinance and proposed changes are within the packet. **Approval is recommended.**

M. Certified Survey Map for 8924 N Mohawk Rd, to combine Tax Parcels 022-0149-000 and 022-0150-000.

The Plan Commission met on March 8 and has recommended the combining of the two tax parcels. The applicant has requested this CSM to combine a tax parcel that contains a previously used well pump house with the primary parcel. **Approval is recommended.**

- V. NEW BUSINESS
- VI. VILLAGE PRESIDENT'S REPORT
- VII. VILLAGE MANAGER'S REPORT
- VIII. VILLAGE ATTORNEY'S REPORT
- IX. ADJOURNMENT

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Revenues						
TAXES						
10-00000-41100	PROPERTY TAXES	3,325,474.00	2,118,198.28	1,361,916.71	1,207,275.72	63.70
10-00000-41300	INTEREST ON DELINQUENT TAXES	12,000.00	9,199.40	9,199.40	2,800.60	76.66
10-00000-41500	PAYMENT IN LIEU OF TAXES	48,290.00	14,914.97	0.00	33,375.03	30.89
	TAXES	3,385,764.00	2,142,312.65	1,371,116.11	1,243,451.35	63.27
INTERGOVERNMENTAL						
10-00000-43210	COMMUNITY DEVELOPMENT BLOCK GR	5,998.00	0.00	0.00	5,998.00	0.00
10-00000-43225	PUBLIC SAFETY COMMUNICATION AD	102,421.00	0.00	0.00	102,421.00	0.00
10-00000-43235	NORTH SHORE LIBRARY REVENUE	19,812.00	19,811.86	0.00	0.14	100.00
10-00000-43240	TID ADMINISTRATION	15,000.00	0.00	0.00	15,000.00	0.00
10-00000-43410	STATE SHARED REVENUES	60,298.00	0.00	0.00	60,298.00	0.00
10-00000-43415	VIDEO SERVICE PROVIDER AID	14,470.00	0.00	0.00	14,470.00	0.00
10-00000-43510	RECYCLING GRANT	25,704.00	0.00	0.00	25,704.00	0.00
10-00000-43523	PUBLIC SAFETY GRANT	26,000.00	0.00	0.00	26,000.00	0.00
10-00000-43530	EXEMPT COMPUTER AID	15,160.00	0.00	0.00	15,160.00	0.00
10-00000-43535	PERSONAL PROPERTY AID	1,738.00	0.00	0.00	1,738.00	0.00
10-00000-43540	STATE TRANSPORTATION AIDS	415,180.00	93,156.80	0.00	322,023.20	22.44
10-00000-43545	ST 32 HIGHWAY AIDS	17,013.00	4,258.65	0.00	12,754.35	25.03
10-00000-43600	EXPENDITURE RESTRAINT	78,786.00	0.00	0.00	78,786.00	0.00
	INTERGOVERNMENTAL	797,580.00	117,227.31	0.00	680,352.69	14.70
LICENSES & PERMITS						
10-00000-44100	OPERATORS LICENSE	900.00	55.00	55.00	845.00	6.11
10-00000-44120	LIQUOR LICENSE	2,880.00	0.00	0.00	2,880.00	0.00
10-00000-44140	CIGARETTE LICENSE	300.00	0.00	0.00	300.00	0.00
10-00000-44220	ANIMAL LICENSES	1,300.00	622.52	334.52	677.48	47.89
10-00000-44300	CABLE FRANCHISE FEES	60,000.00	0.00	0.00	60,000.00	0.00
10-00000-44415	ARC APPLICATION FEES	2,500.00	700.00	475.00	1,800.00	28.00
10-00000-44420	OCCUPANCY PERMITS	750.00	300.00	200.00	450.00	40.00
10-00000-44435	TRANSIENT MERCHANT PERMIT	100.00	0.00	0.00	100.00	0.00
10-00000-44460	BUILDING PERMITS	95,000.00	25,345.68	17,760.01	69,654.32	26.68
10-00000-44480	VACANT PROPERTY FEE	1,000.00	500.00	500.00	500.00	50.00
10-00000-44495	EXCAVATION/RIGHT OF WAY/PRIVLE	10,000.00	2,000.00	550.00	8,000.00	20.00
10-00000-44530	RUMMAGE SALE PERMITS	200.00	0.00	0.00	200.00	0.00
10-00000-44535	DUMPSTER PERMITS	3,000.00	410.00	100.00	2,590.00	13.67
10-00000-44540	SIGN PERMITS	200.00	240.00	180.00	(40.00)	120.00
10-00000-44550	CONDITIONAL USE APPLICATION	600.00	0.00	0.00	600.00	0.00
10-00000-44555	BOARD OF ZONING APPEALS FEES	500.00	0.00	0.00	500.00	0.00
10-00000-44560	TREE PROGRAM	0.00	200.00	200.00	(200.00)	100.00
10-00000-44570	SPECIAL EVENT PERMITS	50.00	0.00	0.00	50.00	0.00
	LICENSES & PERMITS	179,280.00	30,373.20	20,354.53	148,906.80	16.94
FINES & FORFEITURES						
10-00000-45100	FINES & FORFEITURES-NSMC	35,000.00	3,356.57	3,356.57	31,643.43	9.59
10-00000-45105	FINES & FORFEITURES-BAYSIDE SD	10,000.00	1,414.18	980.16	8,585.82	14.14
10-00000-45125	NOTARY/FINGER	100.00	25.00	0.00	75.00	25.00
	FINES & FORFEITURES	45,100.00	4,795.75	4,336.73	40,304.25	10.63
PUBLIC CHARGES FOR SERVIC						

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Revenues						
PUBLIC CHARGES FOR SERVIC						
10-00000-46110	PROPERTY STATUS REVENUE	4,000.00	450.00	300.00	3,550.00	11.25
10-00000-46120	PUBLICATION FEES	200.00	0.00	0.00	200.00	0.00
10-00000-46125	LEGAL SERVICE INVOICING	0.00	4,905.00	4,290.00	(4,905.00)	100.00
10-00000-46130	DATA SALES	250.00	0.00	0.00	250.00	0.00
10-00000-46310	SPECIAL PICKUPS	6,500.00	970.00	410.00	5,530.00	14.92
10-00000-46315	MULCH DELIVERIES	6,000.00	0.00	0.00	6,000.00	0.00
10-00000-46400	EQUIPMENT RENTAL- SEWER FUND	20,600.00	0.00	0.00	20,600.00	0.00
10-00000-46415	EQUIPMENT RENTAL- STORMWATER F	20,600.00	0.00	0.00	20,600.00	0.00
10-00000-46710	PARK FACILITY RENTAL & PROGRAM	1,200.00	504.00	0.00	696.00	42.00
10-00000-46715	PUBLIC WORKS SERVICE REVENUE	3,000.00	1,167.90	0.00	1,832.10	38.93
PUBLIC CHARGES FOR SERVIC		62,350.00	7,996.90	5,000.00	54,353.10	12.83
MISC REVENUE						
10-00000-48100	INTEREST	60,000.00	110,891.72	50,166.42	(50,891.72)	184.82
10-00000-48120	REALIZED/UNREALIZED GAIN/LOSS	0.00	149.18	(13,558.93)	(149.18)	100.00
10-00000-48200	MISCELLANEOUS REVENUE	500.00	261.50	0.00	238.50	52.30
10-00000-48210	COPIES	500.00	307.43	108.22	192.57	61.49
10-00000-48220	FALSE ALARM FEES	2,500.00	5.55	5.55	2,494.45	0.22
10-00000-48230	RECYCLING PROCEEDS	15,000.00	334.09	0.00	14,665.91	2.23
10-00000-48240	CREDIT CARD REVENUE	7,000.00	1,088.64	1,088.64	5,911.36	15.55
10-00000-48260	INSURANCE AWARDS/DIVIDENDS	0.00	6,466.00	(10,000.00)	(6,466.00)	100.00
10-00000-48310	EQUIPMENT SALE PROCEEDS	1,000.00	1,175.00	1,175.00	(175.00)	117.50
10-00000-48500	DONATIONS	8,000.00	0.00	0.00	8,000.00	0.00
MISC REVENUE		94,500.00	120,679.11	28,984.90	(26,179.11)	127.70
Revenues		4,564,574.00	2,423,384.92	1,429,792.27	2,141,189.08	53.09
Account Category: Expenditures						
GENERAL GOVERNMENT						
10-51000-51100	WAGES FT	319,365.00	38,295.18	22,160.89	281,069.82	11.99
10-51000-51170	HEALTH INSURANCE BUYOUT	1,200.00	238.08	166.65	961.92	19.84
10-51000-51190	DENTAL INSURANCE BUYOUT	147.00	16.15	11.31	130.85	10.99
10-51000-51200	TRUSTEE WAGES	8,400.00	1,400.00	700.00	7,000.00	16.67
10-51000-51250	ELECTION WAGES	3,400.00	0.00	0.00	3,400.00	0.00
10-51000-51300	ELECTIONS SUPPLIES	2,535.00	1,580.32	1,580.32	954.68	62.34
10-51000-51500	WISCONSIN RETIREMENT SYSTEM	26,506.00	2,604.08	1,506.93	23,901.92	9.82
10-51000-51510	SOCIAL SECURITY	25,437.00	2,956.91	1,704.64	22,480.09	11.62
10-51000-51520	LIFE INSURANCE	478.00	115.52	33.60	362.48	24.17
10-51000-51530	HEALTH INSURANCE	45,644.00	6,940.56	2,173.54	38,703.44	15.21
10-51000-51540	DENTAL INSURANCE	881.00	138.48	52.79	742.52	15.72
10-51000-51800	RECRUITMENT	100.00	29.95	29.95	70.05	29.95
10-51000-52100	CONTRACTUAL SERVICES	26,099.00	10,489.32	2,727.70	15,609.68	40.19
10-51000-52110	LEGAL COUNSEL - CONTRACTED	61,809.00	5,150.78	5,150.78	56,658.22	8.33
10-51000-52140	AUDIT SERVICES	19,313.00	1,063.71	1,063.71	18,249.29	5.51
10-51000-52170	PUBLIC HEALTH SERVICES	30,522.00	7,630.50	7,630.50	22,891.50	25.00
10-51000-52190	ASSESSOR SERVICES	24,900.00	4,980.00	0.00	19,920.00	20.00
10-51000-52210	TELECOMMUNICATIONS	1,872.00	320.84	160.42	1,551.16	17.14
10-51000-52250	COMPUTER SUPPORT	1,000.00	0.00	0.00	1,000.00	0.00
10-51000-52260	BENEFIT ADMINISTRATIVE FEES	2,600.00	0.00	0.00	2,600.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdg't Used
Fund: 10 GENERAL FUND						
Account Category: Expenditures						
GENERAL GOVERNMENT						
10-51000-52300	MATERIALS & SUPPLIES	2,700.00	267.32	137.11	2,432.68	9.90
10-51000-52380	FINANCIAL ADVISING SERVICES	3,000.00	0.00	0.00	3,000.00	0.00
10-51000-53000	ADMINISTRATIVE	1,200.00	0.00	0.00	1,200.00	0.00
10-51000-53100	OFFICE SUPPLIES	4,000.00	13.98	0.00	3,986.02	0.35
10-51000-53110	POSTAGE	5,500.00	265.58	265.58	5,234.42	4.83
10-51000-53210	DUES & SUBSCRIPTIONS	6,373.00	3,396.65	2,756.65	2,976.35	53.30
10-51000-53220	TRAINING, SAFETY & CERTS	9,255.00	734.00	499.00	8,521.00	7.93
10-51000-53240	PUBLICATIONS/PRINTING	400.00	0.00	0.00	400.00	0.00
10-51000-55000	CONTINGENCY	74,022.00	0.00	0.00	74,022.00	0.00
10-51000-55100	GENERAL LIABILITY	39,198.00	36,732.33	0.00	2,465.67	93.71
10-51000-55110	AUTO LIABILITY	5,345.00	5,345.00	0.00	0.00	100.00
10-51000-55120	BOILER INSURANCE	854.00	0.00	0.00	854.00	0.00
10-51000-55130	WORKERS COMPENSATION	29,179.00	8,807.75	0.00	20,371.25	30.19
10-51000-55150	COMMERCIAL CRIME POLICY	210.00	210.00	0.00	0.00	100.00
10-51000-55160	PROPERTY INSURANCE	7,836.00	8,321.28	0.00	(485.28)	106.19
10-51000-55170	PUBLIC OFFICIAL BONDS	7,615.00	0.00	0.00	7,615.00	0.00
10-51000-55910	MUNICIPAL CODE	2,658.00	0.00	0.00	2,658.00	0.00
GENERAL GOVERNMENT		801,553.00	148,044.27	50,512.07	653,508.73	18.47
POLICE						
10-52100-51100	WAGES FT	1,129,242.00	141,507.63	82,177.05	987,734.37	12.53
10-52100-51110	OVERTIME	28,000.00	4,776.93	2,203.00	23,223.07	17.06
10-52100-51150	GRANT OVERTIME	26,000.00	2,615.87	1,630.43	23,384.13	10.06
10-52100-51160	HOLIDAY PAY	37,340.00	1,074.34	684.07	36,265.66	2.88
10-52100-51170	HEALTH INSURANCE BUYOUT	12,600.00	0.00	0.00	12,600.00	0.00
10-52100-51180	SHIFT DIFFERENTIAL PAY	4,500.00	510.00	315.00	3,990.00	11.33
10-52100-51500	WISCONSIN RETIREMENT SYSTEM	157,315.00	19,682.75	11,404.87	137,632.25	12.51
10-52100-51510	SOCIAL SECURITY	93,740.00	11,176.40	6,459.77	82,563.60	11.92
10-52100-51520	LIFE INSURANCE	1,111.00	268.42	98.27	842.58	24.16
10-52100-51530	HEALTH INSURANCE	163,527.00	30,411.66	10,090.56	133,115.34	18.60
10-52100-51540	DENTAL INSURANCE	4,263.00	578.60	199.42	3,684.40	13.57
10-52100-52090	HOUSE OF CORRECTION FEES	300.00	0.00	0.00	300.00	0.00
10-52100-52100	CONTRACTUAL SERVICES	30,274.00	5,109.51	2,634.26	25,164.49	16.88
10-52100-52110	LEGAL COUNSEL-CONTRACTED	24,723.00	2,760.33	2,760.33	21,962.67	11.17
10-52100-52130	LEGAL COUNSEL-PERSONNEL	1,000.00	0.00	0.00	1,000.00	0.00
10-52100-52150	MADACC	1,633.00	408.38	408.38	1,224.62	25.01
10-52100-52210	TELECOMMUNICATIONS	7,483.00	2,039.39	328.14	5,443.61	27.25
10-52100-52250	COMPUTER SUPPORT SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
10-52100-52300	MATERIALS & SUPPLIES	7,500.00	562.84	129.18	6,937.16	7.50
10-52100-52310	FLEET MAINTENANCE	7,000.00	433.47	169.50	6,566.53	6.19
10-52100-53100	OFFICE SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
10-52100-53110	POSTAGE	800.00	0.00	0.00	800.00	0.00
10-52100-53210	DUES & SUBSCRIPTIONS	1,100.00	285.00	0.00	815.00	25.91
10-52100-53220	TRAINING, SAFETY & CERTIFICATI	6,500.00	2,536.00	396.00	3,964.00	39.02
10-52100-53230	AMMUNITION	4,000.00	0.00	0.00	4,000.00	0.00
10-52100-53300	UNIFORM SUPPLIES	7,475.00	274.60	0.00	7,200.40	3.67
10-52100-53400	FUEL MAINTENANCE	21,000.00	2,991.56	1,402.96	18,008.44	14.25
10-52100-53900	EMPLOYEE RECOGNITION	100.00	0.00	0.00	100.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdg't Used
Fund: 10 GENERAL FUND						
Account Category: Expenditures						
POLICE						
POLICE		1,784,526.00	230,003.68	123,491.19	1,554,522.32	12.89
NORTH SHORE FIRE DEPT						
10-52200-52240	NORTH SHORE FIRE DEPARTMENT	893,225.00	223,306.00	0.00	669,919.00	25.00
	NORTH SHORE FIRE DEPT	893,225.00	223,306.00	0.00	669,919.00	25.00
BUILDING INSPECTION						
10-52400-51100	WAGES FT	20,000.00	0.00	0.00	20,000.00	0.00
10-52400-52500	BUILDING INSPECTIONS	52,250.00	3,339.46	3,339.46	48,910.54	6.39
	BUILDING INSPECTION	72,250.00	3,339.46	3,339.46	68,910.54	4.62
DEPT OF PUBLIC WORKS						
10-53000-51100	WAGES FT	305,444.00	43,980.32	27,885.56	261,463.68	14.40
10-53000-51110	OVERTIME	4,050.00	1,392.93	1,362.47	2,657.07	34.39
10-53000-51120	WAGES PT	14,400.00	0.00	0.00	14,400.00	0.00
10-53000-51170	HEALTH INSURANCE BUYOUT	1,300.00	296.51	257.55	1,003.49	22.81
10-53000-51190	DENTAL INSURANCE BUYOUT	118.00	18.88	18.88	99.12	16.00
10-53000-51500	WISCONSIN RETIREMENT SYSTEM	19,649.00	3,021.57	1,955.79	16,627.43	15.38
10-53000-51510	SOCIAL SECURITY	24,537.00	3,315.05	2,147.34	21,221.95	13.51
10-53000-51520	LIFE INSURANCE	495.00	109.57	45.44	385.43	22.14
10-53000-51530	HEALTH INSURANCE	72,437.00	16,692.47	6,971.18	55,744.53	23.04
10-53000-51540	DENTAL INSURANCE	1,641.00	279.04	150.72	1,361.96	17.00
10-53000-52000	FACILITY MAINTENANCE & SUPPLIE	23,311.00	4,143.67	2,703.78	19,167.33	17.78
10-53000-52010	CLEANING & JANITORIAL SERVICES	11,640.00	1,240.80	620.40	10,399.20	10.66
10-53000-52020	HVAC MAINTENANCE	5,627.00	0.00	0.00	5,627.00	0.00
10-53000-52100	CONTRACTUAL SERVICES	40,847.00	583.80	534.60	40,263.20	1.43
10-53000-52160	ENGINEERING	11,600.00	4,776.66	4,776.66	6,823.34	41.18
10-53000-52200	UTILITIES	43,640.00	6,076.18	5,722.69	37,563.82	13.92
10-53000-52210	TELECOMMUNICATIONS	768.00	596.68	58.34	171.32	77.69
10-53000-52300	MATERIALS & SUPPLIES	7,250.00	515.24	183.37	6,734.76	7.11
10-53000-52310	FLEET MAINTENANCE	40,000.00	8,468.51	3,620.71	31,531.49	21.17
10-53000-52330	TOOLS	2,000.00	626.81	626.81	1,373.19	31.34
10-53000-53100	OFFICE SUPPLIES	150.00	0.00	0.00	150.00	0.00
10-53000-53210	DUES & SUBSCRIPTIONS	522.00	335.00	235.00	187.00	64.18
10-53000-53220	TRAINING, SAFETY & CERTIFICATI	1,950.00	400.00	375.00	1,550.00	20.51
10-53000-53300	UNIFORM SUPPLIES	1,900.00	50.00	50.00	1,850.00	2.63
10-53000-53340	WINTER OPERATIONS	40,033.00	1,031.25	929.53	39,001.75	2.58
10-53000-53400	FUEL MAINTENANCE	36,000.00	4,432.04	3,135.70	31,567.96	12.31
10-53000-53500	EQUIPMENT REPLACEMENT	500.00	0.00	0.00	500.00	0.00
10-53000-53600	EQUIPMENT RENTAL	7,450.00	0.00	0.00	7,450.00	0.00
10-53000-53700	TIPPING FEES	75,000.00	7,784.00	1,299.59	67,216.00	10.38
10-53000-53770	YARD WASTE TUB GRINDING	11,000.00	0.00	0.00	11,000.00	0.00
10-53000-53900	PUBLIC RELATIONS	100.00	0.00	0.00	100.00	0.00
10-53000-54000	STREET MAINTENANCE	9,890.00	0.00	0.00	9,890.00	0.00
10-53000-54500	SIGNAGE	3,500.00	376.00	376.00	3,124.00	10.74
10-53000-54600	FORESTRY & LANDSCAPING	6,750.00	0.00	0.00	6,750.00	0.00
	DEPT OF PUBLIC WORKS	825,499.00	110,542.98	66,043.11	714,956.02	13.39
NORTH SHORE LIBRARY						
10-55100-52270	NORTH SHORE LIBRARY	165,773.00	0.00	0.00	165,773.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 10 GENERAL FUND						
Account Category: Expenditures						
NORTH SHORE LIBRARY						
NORTH SHORE LIBRARY		165,773.00	0.00	0.00	165,773.00	0.00
PARKS						
10-55200-51100	WAGES FT	5,600.00	685.71	400.00	4,914.29	12.24
10-55200-51510	SOCIAL SECURITY	398.00	52.45	30.60	345.55	13.18
10-55200-52300	MATERIALS & SUPPLIES	750.00	0.00	0.00	750.00	0.00
10-55200-52350	COMMUNITY EVENTS	15,000.00	9.98	9.98	14,990.02	0.07
PARKS		21,748.00	748.14	440.58	20,999.86	3.44
Expenditures		4,564,574.00	715,984.53	243,826.41	3,848,589.47	15.69
Fund 10 - GENERAL FUND:						
TOTAL REVENUES		4,564,574.00	2,423,384.92	1,429,792.27	2,141,189.08	
TOTAL EXPENDITURES		4,564,574.00	715,984.53	243,826.41	3,848,589.47	
NET OF REVENUES & EXPENDITURES:		0.00	1,707,400.39	1,185,965.86	(1,707,400.39)	
BEG. FUND BALANCE		1,614,328.23	1,614,328.23			
END FUND BALANCE		1,614,328.23	3,321,728.62			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 20 SANITARY SEWER FUND						
Account Category: Revenues						
PUBLIC CHARGES FOR SERVIC						
20-00000-46410	RESIDENTIAL SEWER	828,800.00	812,304.74	812,304.74	16,495.26	98.01
20-00000-46420	COMMERCIAL SEWER	80,500.00	0.54	0.54	80,499.46	0.00
20-00000-46425	POLICE LEASE REVENUE	5,498.00	0.00	0.00	5,498.00	0.00
	PUBLIC CHARGES FOR SERVIC	914,798.00	812,305.28	812,305.28	102,492.72	88.80
MISC REVENUE						
20-00000-48100	INTEREST	200.00	392.95	187.08	(192.95)	196.48
	MISC REVENUE	200.00	392.95	187.08	(192.95)	196.48
	Revenues	914,998.00	812,698.23	812,492.36	102,299.77	88.82
Account Category: Expenditures						
GENERAL SEWER						
20-51000-51100	WAGES FT	138,738.00	11,736.05	6,447.73	127,001.95	8.46
20-51000-51110	OVERTIME	1,000.00	0.00	0.00	1,000.00	0.00
20-51000-51170	HEALTH INSURANCE BUYOUT	750.00	59.51	41.67	690.49	7.93
20-51000-51190	DENTAL INSURANCE BUYOUT	81.00	5.39	3.77	75.61	6.65
20-51000-51500	WISCONSIN RETIREMENT SYSTEM	9,434.00	793.62	435.34	8,640.38	8.41
20-51000-51510	SOCIAL SECURITY	10,613.00	879.76	484.63	9,733.24	8.29
20-51000-51520	LIFE INSURANCE	259.00	30.83	9.14	228.17	11.90
20-51000-51530	HEALTH INSURANCE	26,185.00	2,604.18	337.86	23,580.82	9.95
20-51000-51540	DENTAL INSURANCE	448.00	48.29	8.06	399.71	10.78
20-51000-52100	CONTRACTUAL SERVICES	278,180.00	1,361.99	530.49	276,818.01	0.49
20-51000-52140	AUDIT SERVICES	3,604.00	171.90	171.90	3,432.10	4.77
20-51000-52160	ENGINEERING	81,600.00	966.67	966.67	80,633.33	1.18
20-51000-52200	UTILITIES	8,500.00	618.15	264.66	7,881.85	7.27
20-51000-52210	TELECOMMUNICATIONS	120.00	23.69	0.00	96.31	19.74
20-51000-52260	BENEFIT ADMINISTRATIVE FEES	43.00	43.00	0.00	0.00	100.00
20-51000-52300	MATERIALS & SUPPLIES	1,750.00	0.00	0.00	1,750.00	0.00
20-51000-52310	FLEET MAINTENANCE	2,000.00	56.11	56.11	1,943.89	2.81
20-51000-52320	LIFT STATION MAINTENANCE	14,200.00	0.00	0.00	14,200.00	0.00
20-51000-52340	DIGGERS HOTLINE	2,150.00	881.60	0.00	1,268.40	41.00
20-51000-53110	POSTAGE	400.00	0.00	0.00	400.00	0.00
20-51000-53220	TRAINING, SAFETY & CERTIFICATI	2,000.00	0.00	0.00	2,000.00	0.00
20-51000-53400	FUEL MAINTENANCE	4,000.00	0.00	0.00	4,000.00	0.00
20-51000-53500	EQUIPMENT REPLACEMENT	1,750.00	0.00	0.00	1,750.00	0.00
20-51000-53600	EQUIPMENT RENTAL-GENERAL FUND	20,600.00	0.00	0.00	20,600.00	0.00
20-51000-55100	GENERAL LIABILITY INSURANCE	1,726.00	1,726.00	0.00	0.00	100.00
20-51000-55130	WORKERS COMPENSATION	2,272.00	568.00	0.00	1,704.00	25.00
20-51000-55150	COMMERCIAL CRIME POLICY	14.00	14.00	0.00	0.00	100.00
20-51000-55160	PROPERTY INSURANCE	3,012.00	3,215.04	0.00	(203.04)	106.74
20-51000-58010	CAPITAL PROJECTS	728,300.00	8,640.50	8,640.50	719,659.50	1.19
	GENERAL SEWER	1,343,729.00	34,444.28	18,398.53	1,309,284.72	2.56
DEPRECIATION						
20-53000-57000	DEPRECIATION	225,000.00	0.00	0.00	225,000.00	0.00
	DEPRECIATION	225,000.00	0.00	0.00	225,000.00	0.00
DEBT						
20-58100-56170	PRINCIPAL REDEMPTION - CWFL	84,673.00	0.00	0.00	84,673.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 20 SANITARY SEWER FUND						
Account Category: Expenditures						
DEBT						
20-58100-56180	PRINCIPAL REDEMPTION - BOND	185,000.00	0.00	0.00	185,000.00	0.00
20-58100-56210	INTEREST - BOND	53,509.00	12,058.75	12,058.75	41,450.25	22.54
20-58100-56260	INTEREST-CLEAN WATER FUND LOAN	3,484.00	0.00	0.00	3,484.00	0.00
DEBT		326,666.00	12,058.75	12,058.75	314,607.25	3.69
Expenditures		1,895,395.00	46,503.03	30,457.28	1,848,891.97	2.45
Fund 20 - SANITARY SEWER FUND:						
TOTAL REVENUES		914,998.00	812,698.23	812,492.36	102,299.77	
TOTAL EXPENDITURES		1,895,395.00	46,503.03	30,457.28	1,848,891.97	
NET OF REVENUES & EXPENDITURES:		(980,397.00)	766,195.20	782,035.08	(1,746,592.20)	
BEG. FUND BALANCE		2,808,872.16	2,808,872.16			
END FUND BALANCE		1,828,475.16	3,575,067.36			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 22 STORMWATER UTILITY FUND						
Account Category: Revenues						
INTERGOVERNMENTAL						
22-00000-43210	INTERGOVERNMENTAL GRANTS	98,652.00	0.00	0.00	98,652.00	0.00
	INTERGOVERNMENTAL	98,652.00	0.00	0.00	98,652.00	0.00
PUBLIC CHARGES FOR SERVIC						
22-00000-46405	RESIDENTIAL STORMWATER	408,543.00	408,068.69	408,068.69	474.31	99.88
22-00000-46425	COMMERCIAL STORMWATER	154,000.00	16.74	16.74	153,983.26	0.01
22-00000-46430	RIGHT-OF-WAY MANAGEMENT	15,000.00	100.00	100.00	14,900.00	0.67
	PUBLIC CHARGES FOR SERVIC	577,543.00	408,185.43	408,185.43	169,357.57	70.68
	Revenues	676,195.00	408,185.43	408,185.43	268,009.57	60.37
Account Category: Expenditures						
DEPT OF PUBLIC WORKS						
22-53000-51100	WAGES FT	144,536.00	12,493.70	5,756.94	132,042.30	8.64
22-53000-51110	OVERTIME	950.00	0.00	0.00	950.00	0.00
22-53000-51170	HEALTH INSURANCE BUYOUT	750.00	59.54	41.68	690.46	7.94
22-53000-51190	DENTAL INSURANCE BUYOUT	81.00	5.43	3.80	75.57	6.70
22-53000-51500	WISCONSIN RETIREMENT SYSTEM	9,828.00	846.93	389.63	8,981.07	8.62
22-53000-51510	SOCIAL SECURITY	11,057.00	933.60	432.38	10,123.40	8.44
22-53000-51520	LIFE INSURANCE	262.00	28.50	7.97	233.50	10.88
22-53000-51530	HEALTH INSURANCE	25,103.00	3,191.03	202.71	21,911.97	12.71
22-53000-51540	DENTAL INSURANCE	512.00	65.94	5.14	446.06	12.88
22-53000-52100	CONTRACTUAL SERVICES	9,541.00	596.18	49.20	8,944.82	6.25
22-53000-52140	AUDIT SERVICES	1,692.00	80.70	80.70	1,611.30	4.77
22-53000-52160	ENGINEERING	46,000.00	966.67	966.67	45,033.33	2.10
22-53000-52200	UTILITY EXPENSES	2,500.00	117.75	117.75	2,382.25	4.71
22-53000-52210	TELECOMMUNICATIONS	100.00	0.00	0.00	100.00	0.00
22-53000-52260	BENEFIT ADMINISTRATIVE FEES	43.00	43.00	0.00	0.00	100.00
22-53000-52300	MATERIALS & SUPPLIES	2,300.00	0.00	0.00	2,300.00	0.00
22-53000-52320	LIFT STATION MAINTENANCE	2,000.00	0.00	0.00	2,000.00	0.00
22-53000-52380	FINANCIAL ADVISING SERVICES	2,000.00	0.00	0.00	2,000.00	0.00
22-53000-53220	TRAINING, SAFETY & CERTIFICATI	1,000.00	0.00	0.00	1,000.00	0.00
22-53000-53270	CULVERT MATERIALS	40,000.00	0.00	0.00	40,000.00	0.00
22-53000-53280	LANDSCAPING MATERIALS	42,606.00	0.00	0.00	42,606.00	0.00
22-53000-53290	EXCAVATION AND DISPOSAL	15,000.00	0.00	0.00	15,000.00	0.00
22-53000-53400	FUEL MAINTENANCE	5,000.00	0.00	0.00	5,000.00	0.00
22-53000-53500	EQUIPMENT REPLACEMENT	104,300.00	0.00	0.00	104,300.00	0.00
22-53000-53600	EQUIPMENT RENTAL	20,600.00	0.00	0.00	20,600.00	0.00
22-53000-55100	GENERAL LIABILITY INSURANCE	4,625.00	4,625.00	0.00	0.00	100.00
22-53000-55130	WORKERS COMPENSATION	2,272.00	568.00	0.00	1,704.00	25.00
22-53000-55150	COMMERCIAL CRIME POLICY	14.00	14.00	0.00	0.00	100.00
22-53000-55160	PROPERTY INSURANCE	2,925.00	3,025.92	0.00	(100.92)	103.45
	DEPT OF PUBLIC WORKS	497,597.00	27,661.89	8,054.57	469,935.11	5.56
TRANS TO OTHER FUND						
22-59200-59000	ADMINISTRATIVE/TRANSFER TO	73,598.00	0.00	0.00	73,598.00	0.00
	TRANS TO OTHER FUND	73,598.00	0.00	0.00	73,598.00	0.00
CAPITAL PROJECTS						
22-53000-58010	CAPITAL PROJECTS	105,000.00	153.12	153.12	104,846.88	0.15

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 22 STORMWATER UTILITY FUND						
Account Category: Expenditures						
CAPITAL PROJECTS						
	CAPITAL PROJECTS	105,000.00	153.12	153.12	104,846.88	0.15
	Expenditures	676,195.00	27,815.01	8,207.69	648,379.99	4.11
Fund 22 - STORMWATER UTILITY FUND:						
	TOTAL REVENUES	676,195.00	408,185.43	408,185.43	268,009.57	
	TOTAL EXPENDITURES	676,195.00	27,815.01	8,207.69	648,379.99	
	NET OF REVENUES & EXPENDITURES:	0.00	380,370.42	399,977.74	(380,370.42)	
	BEG. FUND BALANCE	1,164,697.73	1,164,697.73			
	END FUND BALANCE	1,164,697.73	1,545,068.15			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 23 COMM DEVELOPMENT AUTHORITY						
Account Category: Revenues						
MISC REVENUE						
23-00000-48200	MISCELLANEOUS REVENUE	111,000.00	3,673.50	2,091.00	107,326.50	3.31
	MISC REVENUE	111,000.00	3,673.50	2,091.00	107,326.50	3.31
	Revenues	111,000.00	3,673.50	2,091.00	107,326.50	3.31
Account Category: Expenditures						
GENERAL GOVERNMENT						
23-51000-52300	PROFESSIONAL SERVICES	150,000.00	5,575.00	5,575.00	144,425.00	3.72
	GENERAL GOVERNMENT	150,000.00	5,575.00	5,575.00	144,425.00	3.72
TRANS TO OTHER FUND						
23-59210-59000	TRANSFER OUT	15,000.00	0.00	0.00	15,000.00	0.00
	TRANS TO OTHER FUND	15,000.00	0.00	0.00	15,000.00	0.00
	Expenditures	165,000.00	5,575.00	5,575.00	159,425.00	3.38
Fund 23 - COMM DEVELOPMENT AUTHORITY:						
	TOTAL REVENUES	111,000.00	3,673.50	2,091.00	107,326.50	
	TOTAL EXPENDITURES	165,000.00	5,575.00	5,575.00	159,425.00	
	NET OF REVENUES & EXPENDITURES:	(54,000.00)	(1,901.50)	(3,484.00)	(52,098.50)	
	BEG. FUND BALANCE	0.00	0.00			
	END FUND BALANCE	(54,000.00)	(1,901.50)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 26 PUBLIC SAFETY COMMUNICATIONS						
Account Category: Revenues						
TAXES						
26-00000-41100	PROPERTY TAXES	313,023.00	313,023.00	0.00	0.00	100.00
	TAXES	313,023.00	313,023.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
26-00000-46220	INTERGOVERNMENTAL REVENUE	422,796.00	173,081.32	9,012.45	249,714.68	40.94
26-00000-47130	CONTRACT REVENUE	2,191,160.00	547,790.50	0.00	1,643,369.50	25.00
	INTERGOVERNMENTAL	2,613,956.00	720,871.82	9,012.45	1,893,084.18	27.58
MISC REVENUE						
26-00000-48100	CONSOLIDATED SERVICE BILLINGS	70,308.00	19,913.70	10,012.06	50,394.30	28.32
	MISC REVENUE	70,308.00	19,913.70	10,012.06	50,394.30	28.32
	Revenues	2,997,287.00	1,053,808.52	19,024.51	1,943,478.48	35.16
Account Category: Expenditures						
PUBLIC SAFETY COMM						
26-51000-51100	WAGES FT	1,671,481.00	202,579.83	117,906.35	1,468,901.17	12.12
26-51000-51110	OVERTIME	40,800.00	16,100.43	10,419.58	24,699.57	39.46
26-51000-51160	HOLIDAY PAY	31,541.00	2,705.99	410.00	28,835.01	8.58
26-51000-51170	HEALTH INSURANCE BUYOUT	4,500.00	535.70	374.99	3,964.30	11.90
26-51000-51190	DENTAL INSURANCE BUYOUT	381.00	37.76	26.43	343.24	9.91
26-51000-51500	WISCONSIN RETIREMENT SYSTEM	113,660.00	15,054.32	8,754.08	98,605.68	13.25
26-51000-51510	SOCIAL SECURITY	127,868.00	16,115.78	9,387.18	111,752.22	12.60
26-51000-51520	LIFE INSURANCE	2,735.00	570.34	187.90	2,164.66	20.85
26-51000-51530	HEALTH INSURANCE	368,745.00	74,749.62	23,464.27	293,995.38	20.27
26-51000-51540	DENTAL INSURANCE	9,099.00	1,437.79	515.21	7,661.21	15.80
26-51000-51800	RECRUITMENT	2,500.00	292.43	216.43	2,207.57	11.70
26-51000-52000	FACILITY MAINTENANCE & SUPPLIE	29,133.00	250.00	0.00	28,883.00	0.86
26-51000-52010	CLEANING & JANITORIAL SERVICES	11,659.00	1,792.12	896.06	9,866.88	15.37
26-51000-52100	CONTRACTUAL SERVICES	9,819.00	5,093.07	2,957.87	4,725.93	51.87
26-51000-52130	LEGAL COUNSEL-PERSONNEL	1,000.00	0.00	0.00	1,000.00	0.00
26-51000-52140	AUDIT SERVICES	1,692.00	80.70	80.70	1,611.30	4.77
26-51000-52200	UTILITIES	26,480.00	2,967.04	2,613.54	23,512.96	11.20
26-51000-52210	TELECOMMUNICATIONS	148,690.00	1,481.28	443.27	147,208.72	1.00
26-51000-52250	COMPUTER SUPPORT SERVICES	3,500.00	153.74	153.74	3,346.26	4.39
26-51000-52260	BENEFIT ADMINISTRATIVE FEES	860.00	0.00	0.00	860.00	0.00
26-51000-52300	MATERIALS & SUPPLIES	10,000.00	345.05	249.19	9,654.95	3.45
26-51000-52360	LICENSING & MAINTENANCE	217,095.00	170,106.86	166,171.86	46,988.14	78.36
26-51000-53100	OFFICE SUPPLIES	1,800.00	0.00	0.00	1,800.00	0.00
26-51000-53110	POSTAGE	500.00	0.00	0.00	500.00	0.00
26-51000-53210	DUES & SUBSCRIPTIONS	3,400.00	510.00	0.00	2,890.00	15.00
26-51000-53220	TRAINING, SAFETY & CERTIFICATI	11,000.00	620.00	365.00	10,380.00	5.64
26-51000-53300	CLOTHING/EMPLOYEE EXPENSES	840.00	0.00	0.00	840.00	0.00
26-51000-53900	EMPLOYEE RECOGNITION	250.00	0.00	0.00	250.00	0.00
26-51000-55000	CONTINGENCY	30,000.00	0.00	0.00	30,000.00	0.00
26-51000-55100	GENERAL LIABILITY	7,274.00	7,274.00	0.00	0.00	100.00
26-51000-55130	WORKERS COMPENSATION	2,385.00	596.25	0.00	1,788.75	25.00
26-51000-55150	COMMERCIAL CRIME POLICY	118.00	118.00	0.00	0.00	100.00
26-51000-55160	PROPERTY INSURANCE	4,061.00	4,349.76	0.00	(288.76)	107.11

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 26 PUBLIC SAFETY COMMUNICATIONS						
Account Category: Expenditures						
PUBLIC SAFETY COMM						
	PUBLIC SAFETY COMM	2,894,866.00	525,917.86	345,593.65	2,368,948.14	18.17
TRANS TO OTHER FUND						
26-59217-59000	ADMINISTRATIVE/TRANSFER TO	102,421.00	0.00	0.00	102,421.00	0.00
	TRANS TO OTHER FUND	102,421.00	0.00	0.00	102,421.00	0.00
	Expenditures	2,997,287.00	525,917.86	345,593.65	2,471,369.14	17.55
Fund 26 - PUBLIC SAFETY COMMUNICATIONS:						
	TOTAL REVENUES	2,997,287.00	1,053,808.52	19,024.51	1,943,478.48	
	TOTAL EXPENDITURES	2,997,287.00	525,917.86	345,593.65	2,471,369.14	
	NET OF REVENUES & EXPENDITURES:	0.00	527,890.66	(326,569.14)	(527,890.66)	
	BEG. FUND BALANCE	411,015.77	411,015.77			
	END FUND BALANCE	411,015.77	938,906.43			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 30 LONG TERM FINANCIAL FUND						
Account Category: Revenues						
TAXES						
30-00000-41100	PROPERTY TAXES	819,601.00	819,601.00	0.00	0.00	100.00
	TAXES	819,601.00	819,601.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
30-00000-47115	B SERIES ADMIN FEE	11,541.00	0.00	0.00	11,541.00	0.00
	INTERGOVERNMENTAL	11,541.00	0.00	0.00	11,541.00	0.00
LICENSES & PERMITS						
30-00000-44350	CELL TOWER FEES	26,244.00	4,373.80	2,186.90	21,870.20	16.67
	LICENSES & PERMITS	26,244.00	4,373.80	2,186.90	21,870.20	16.67
MISC REVENUE						
30-00000-48300	NSFD	168,796.00	0.00	0.00	168,796.00	0.00
	MISC REVENUE	168,796.00	0.00	0.00	168,796.00	0.00
OTHER FINANCING SOURCES						
30-00000-49250	TRANSFER FROM STORMWATER FUND	73,598.00	0.00	0.00	73,598.00	0.00
	OTHER FINANCING SOURCES	73,598.00	0.00	0.00	73,598.00	0.00
	Revenues	1,099,780.00	823,974.80	2,186.90	275,805.20	74.92
Account Category: Expenditures						
DEBT						
30-58100-52150	MADACC	1,788.00	0.00	0.00	1,788.00	0.00
30-58100-55950	PAYMENT TO ESCROW AGENT	6,500.00	1,400.00	0.00	5,100.00	21.54
30-58100-56100	2021A GENERAL OBLIGATION	155,000.00	0.00	0.00	155,000.00	0.00
30-58100-56110	NSFD STATION #5	165,000.00	0.00	0.00	165,000.00	0.00
30-58100-56140	UNFUNDED LIABILITY PRINCIPAL	31,697.00	0.00	0.00	31,697.00	0.00
30-58100-56190	2016 GENERAL OBLIGATION	135,000.00	135,000.00	135,000.00	0.00	100.00
30-58100-56200	2018 GENERAL OBLIGATION	55,000.00	55,000.00	55,000.00	0.00	100.00
30-58100-56210	INTEREST ON BOND	165,778.00	24,892.50	22,995.00	140,885.50	15.02
30-58100-56230	UNFUNDED LIABILITY INTEREST	1,664.00	0.00	0.00	1,664.00	0.00
30-58100-56240	2021 B GO DEBT	330,000.00	0.00	0.00	330,000.00	0.00
	DEBT	1,047,427.00	216,292.50	212,995.00	831,134.50	20.65
	Expenditures	1,047,427.00	216,292.50	212,995.00	831,134.50	20.65
Fund 30 - LONG TERM FINANCIAL FUND:						
	TOTAL REVENUES	1,099,780.00	823,974.80	2,186.90	275,805.20	
	TOTAL EXPENDITURES	1,047,427.00	216,292.50	212,995.00	831,134.50	
	NET OF REVENUES & EXPENDITURES:	52,353.00	607,682.30	(210,808.10)	(555,329.30)	
	BEG. FUND BALANCE	487,297.78	487,297.78			
	END FUND BALANCE	539,650.78	1,094,980.08			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 40 POLICE CAPITAL						
Account Category: Revenues						
TAXES						
40-00000-41100	PROPERTY TAXES	40,000.00	40,000.00	0.00	0.00	100.00
40-00000-41130	FIRE & RESCUE PROPERTY TAXES	46,086.00	46,086.00	0.00	0.00	100.00
	TAXES	86,086.00	86,086.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
40-00000-43210	INTERGOVERNMENTAL GRANTS	2,125.00	914.00	914.00	1,211.00	43.01
40-00000-43215	POLICE REVENUE	12,000.00	0.00	0.00	12,000.00	0.00
	INTERGOVERNMENTAL	14,125.00	914.00	914.00	13,211.00	6.47
LICENSES & PERMITS						
40-00000-44350	CELL TOWER FEES	98,000.00	17,500.00	7,000.00	80,500.00	17.86
	LICENSES & PERMITS	98,000.00	17,500.00	7,000.00	80,500.00	17.86
	Revenues	198,211.00	104,500.00	7,914.00	93,711.00	52.72
Account Category: Expenditures						
CAPITAL PROJECTS						
40-91000-58010	CAPITAL PROJECTS	46,086.00	3,996.00	0.00	42,090.00	8.67
40-91000-58020	CAPITAL LEASE	5,498.00	0.00	0.00	5,498.00	0.00
40-91000-58030	CAPITAL EQUIPMENT	86,787.00	45,263.00	45,263.00	41,524.00	52.15
	CAPITAL PROJECTS	138,371.00	49,259.00	45,263.00	89,112.00	35.60
	Expenditures	138,371.00	49,259.00	45,263.00	89,112.00	35.60
Fund 40 - POLICE CAPITAL:						
	TOTAL REVENUES	198,211.00	104,500.00	7,914.00	93,711.00	
	TOTAL EXPENDITURES	138,371.00	49,259.00	45,263.00	89,112.00	
	NET OF REVENUES & EXPENDITURES:	59,840.00	55,241.00	(37,349.00)	4,599.00	
	BEG. FUND BALANCE	(64,986.85)	(64,986.85)			
	END FUND BALANCE	(5,146.85)	(9,745.85)			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 41 DEPARTMENT OF PUBLIC WORKS						
Account Category: Revenues						
TAXES						
41-00000-41100	PROPERTY TAXES	150,000.00	150,000.00	0.00	0.00	100.00
	TAXES	150,000.00	150,000.00	0.00	0.00	100.00
PUBLIC CHARGES FOR SERVIC						
41-00000-46320	GARBAGE CONTAINER & FEES	5,000.00	3,907.90	85.00	1,092.10	78.16
41-00000-46725	MAILBOX REPLACEMENT	0.00	1,200.00	0.00	(1,200.00)	100.00
	PUBLIC CHARGES FOR SERVIC	5,000.00	5,107.90	85.00	(107.90)	102.16
	Revenues	155,000.00	155,107.90	85.00	(107.90)	100.07
Account Category: Expenditures						
CAPITAL PROJECTS						
41-91000-58010	CAPITAL PROJECTS	301,501.00	153.12	153.12	301,347.88	0.05
41-91000-58030	CAPITAL EQUIPMENT	161,000.00	0.00	0.00	161,000.00	0.00
	CAPITAL PROJECTS	462,501.00	153.12	153.12	462,347.88	0.03
	Expenditures	462,501.00	153.12	153.12	462,347.88	0.03
Fund 41 - DEPARTMENT OF PUBLIC WORKS:						
	TOTAL REVENUES	155,000.00	155,107.90	85.00	(107.90)	
	TOTAL EXPENDITURES	462,501.00	153.12	153.12	462,347.88	
	NET OF REVENUES & EXPENDITURES:	(307,501.00)	154,954.78	(68.12)	(462,455.78)	
	BEG. FUND BALANCE	2,028,458.11	2,028,458.11			
	END FUND BALANCE	1,720,957.11	2,183,412.89			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 42 ADMIN SERVICES CAPITAL						
Account Category: Revenues						
TAXES						
42-00000-41100	PROPERTY TAXES	73,000.00	73,000.00	0.00	0.00	100.00
	TAXES	73,000.00	73,000.00	0.00	0.00	100.00
	Revenues	73,000.00	73,000.00	0.00	0.00	100.00
Account Category: Expenditures						
CAPITAL PROJECTS						
42-91000-55190	GASB 45 OBLIGATIONS	43,000.00	12,692.75	11,392.75	30,307.25	29.52
42-91000-58030	CAPITAL EQUIPMENT	30,000.00	0.00	0.00	30,000.00	0.00
	CAPITAL PROJECTS	73,000.00	12,692.75	11,392.75	60,307.25	17.39
	Expenditures	73,000.00	12,692.75	11,392.75	60,307.25	17.39
Fund 42 - ADMIN SERVICES CAPITAL:						
	TOTAL REVENUES	73,000.00	73,000.00	0.00	0.00	
	TOTAL EXPENDITURES	73,000.00	12,692.75	11,392.75	60,307.25	
	NET OF REVENUES & EXPENDITURES:	0.00	60,307.25	(11,392.75)	(60,307.25)	
	BEG. FUND BALANCE	682,226.81	682,226.81			
	END FUND BALANCE	682,226.81	742,534.06			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 46 PUBLIC SAFETY COMM CAPITAL						
Account Category: Revenues						
TAXES						
46-00000-41100	PROPERTY TAXES	23,067.00	23,067.00	0.00	0.00	100.00
	TAXES	23,067.00	23,067.00	0.00	0.00	100.00
INTERGOVERNMENTAL						
46-00000-47110	CONTRACT REVENUE	161,469.00	161,469.00	0.00	0.00	100.00
	INTERGOVERNMENTAL	161,469.00	161,469.00	0.00	0.00	100.00
	Revenues	184,536.00	184,536.00	0.00	0.00	100.00
Account Category: Expenditures						
CAPITAL PROJECTS						
46-91000-58010	CAPITAL PROJECTS	128,000.00	596.00	0.00	127,404.00	0.47
46-91000-58030	CAPITAL EQUIPMENT	35,000.00	0.00	0.00	35,000.00	0.00
	CAPITAL PROJECTS	163,000.00	596.00	0.00	162,404.00	0.37
	Expenditures	163,000.00	596.00	0.00	162,404.00	0.37
Fund 46 - PUBLIC SAFETY COMM CAPITAL:						
	TOTAL REVENUES	184,536.00	184,536.00	0.00	0.00	
	TOTAL EXPENDITURES	163,000.00	596.00	0.00	162,404.00	
	NET OF REVENUES & EXPENDITURES:	21,536.00	183,940.00	0.00	(162,404.00)	
	BEG. FUND BALANCE	703,219.40	703,219.40			
	END FUND BALANCE	724,755.40	887,159.40			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 50 LIBRARY FUND						
Account Category: Revenues						
INTERGOVERNMENTAL						
50-00000-47400	JOINT LIBRARY RECEIVABLES	967,232.00	199,747.21	0.00	767,484.79	20.65
	INTERGOVERNMENTAL	967,232.00	199,747.21	0.00	767,484.79	20.65
MISC REVENUE						
50-00000-47410	LIBRARY COPY FEES	5,000.00	556.53	309.40	4,443.47	11.13
50-00000-47420	LIBRARY FINES	16,000.00	2,363.88	1,211.03	13,636.12	14.77
50-00000-47430	NET LENDER REVENUE	115.00	0.00	0.00	115.00	0.00
50-00000-47440	MISC REVENUE	0.00	2,679.75	2,679.75	(2,679.75)	100.00
50-00000-47450	LOST BOOK REVENUE	3,000.00	222.12	60.91	2,777.88	7.40
50-00000-47500	DONATIONS	0.00	19.15	12.35	(19.15)	100.00
50-00000-47600	FRIENDS OF THE LIBRARY	0.00	344.32	160.57	(344.32)	100.00
	MISC REVENUE	24,115.00	6,185.75	4,434.01	17,929.25	25.65
	Revenues	991,347.00	205,932.96	4,434.01	785,414.04	20.77
Account Category: Expenditures						
NORTH SHORE LIBRARY						
50-61000-51100	FULL TIME SALARIES	347,130.00	45,009.57	26,302.40	302,120.43	12.97
50-61000-51120	SALARIES PT	256,449.00	26,534.36	15,920.34	229,914.64	10.35
50-61000-51170	HEALTH INSURANCE BUYOUT	4,000.00	476.23	333.34	3,523.77	11.91
50-61000-51190	DENTAL INSURANCE BUYOUT	735.00	53.96	37.76	681.04	7.34
50-61000-51500	WISCONSIN RETIREMENT	22,225.00	3,060.64	1,788.56	19,164.36	13.77
50-61000-51510	SOCIAL SECURITY	47,300.00	5,416.27	3,215.66	41,883.73	11.45
50-61000-51520	LIFE INSURANCE	712.00	212.61	71.16	499.39	29.86
50-61000-51530	HEALTH INSURANCE	52,030.00	13,007.46	4,335.82	39,022.54	25.00
50-61000-51540	DENTAL INSURANCE	882.00	257.12	93.50	624.88	29.15
50-61000-51550	UNFUNDED LIABILITY-WRS	14,059.00	0.00	0.00	14,059.00	0.00
50-61000-52000	FACILITY MAINTENANCE & SUPPLIE	5,000.00	0.00	0.00	5,000.00	0.00
50-61000-52010	CLEANING & JANITORIAL SERVICES	30,200.00	0.00	0.00	30,200.00	0.00
50-61000-52020	HVAC MAINTENANCE	3,000.00	0.00	0.00	3,000.00	0.00
50-61000-52100	CONTRACTUAL SERVICES	34,510.00	21,466.05	364.38	13,043.95	62.20
50-61000-52110	LEGAL COUNSEL	2,500.00	0.00	0.00	2,500.00	0.00
50-61000-52200	UTILITIES	38,000.00	3,959.34	0.00	34,040.66	10.42
50-61000-52210	TELECOMMUNICATIONS	3,000.00	0.00	0.00	3,000.00	0.00
50-61000-52270	SYSTEM EXPENSE	43,295.00	41,295.00	41,295.00	2,000.00	95.38
50-61000-52290	BANKING FEES	150.00	0.00	0.00	150.00	0.00
50-61000-52300	MATERIALS & SUPPLIES	8,500.00	219.88	219.88	8,280.12	2.59
50-61000-52400	MISC COLLECTION MATERIALS	4,500.00	328.72	0.00	4,171.28	7.30
50-61000-52410	PERIODICALS	7,500.00	5,190.67	0.00	2,309.33	69.21
50-61000-52420	ADULT BOOKS	26,500.00	1,930.94	1,480.94	24,569.06	7.29
50-61000-52430	JUVENILE BOOKS	18,000.00	888.06	888.06	17,111.94	4.93
50-61000-52440	DVD ADULT	6,500.00	1,316.31	1,316.31	5,183.69	20.25
50-61000-52450	DVD JUVENILE	3,500.00	16.50	16.50	3,483.50	0.47
50-61000-52460	LOST BOOKS REPLACEMENTS	5,000.00	312.97	312.97	4,687.03	6.26
50-61000-52470	ADULT PROGRAMMING	3,000.00	264.64	164.64	2,735.36	8.82
50-61000-52480	JUVENILE PROGRAMMING	6,000.00	420.28	330.99	5,579.72	7.00
50-61000-53100	OFFICE SUPPLIES	8,500.00	238.83	47.29	8,261.17	2.81
50-61000-53110	POSTAGE	150.00	0.00	0.00	150.00	0.00
50-61000-53210	DUES-EDUCATIONAL	1,225.00	0.00	0.00	1,225.00	0.00

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 50 LIBRARY FUND						
Account Category: Expenditures						
NORTH SHORE LIBRARY						
50-61000-53220	STAFF TRAINING	4,750.00	84.00	0.00	4,666.00	1.77
50-61000-53230	PROMO & ADVERTISING	2,000.00	394.70	0.00	1,605.30	19.74
50-61000-53500	EQUIPMENT REPLACEMENT	1,000.00	87.99	87.99	912.01	8.80
50-61000-55010	SALES TAX EXPENSE	200.00	0.00	0.00	200.00	0.00
50-61000-55100	INSURANCE AND BONDING	6,020.00	6,020.00	0.00	0.00	100.00
50-61000-55130	WORKERS COMP INSURANCE	1,026.00	256.50	0.00	769.50	25.00
50-61000-55350	LEASE/CONDO FEES	36,082.00	4,608.00	0.00	31,474.00	12.77
NORTH SHORE LIBRARY		1,055,130.00	183,327.60	98,623.49	871,802.40	17.37
Expenditures		1,055,130.00	183,327.60	98,623.49	871,802.40	17.37
Fund 50 - LIBRARY FUND:						
TOTAL REVENUES		991,347.00	205,932.96	4,434.01	785,414.04	
TOTAL EXPENDITURES		1,055,130.00	183,327.60	98,623.49	871,802.40	
NET OF REVENUES & EXPENDITURES:		(63,783.00)	22,605.36	(94,189.48)	(86,388.36)	
BEG. FUND BALANCE		224,052.82	224,052.82			
END FUND BALANCE		160,269.82	246,658.18			

REVENUE AND EXPENDITURE REPORT FOR VILLAGE OF BAYSIDE

Balance As of 02/28/2023

GL Number	Description	2023 Amended Budget	YTD Balance 02/28/2023	Activity For 02/28/2023	Available Balance 02/28/2023	% Bdgt Used
Fund: 60 LIBRARY CAPITAL FUND						
Account Category: Revenues						
MISC REVENUE						
60-00000-47500	DONATIONS	200,000.00	3,250.00	0.00	196,750.00	1.63
	MISC REVENUE	200,000.00	3,250.00	0.00	196,750.00	1.63
	Revenues	200,000.00	3,250.00	0.00	196,750.00	1.63
Account Category: Expenditures						
CAPITAL PROJECTS						
60-91000-58010	CAPITAL PROJECTS	200,000.00	0.00	0.00	200,000.00	0.00
	CAPITAL PROJECTS	200,000.00	0.00	0.00	200,000.00	0.00
	Expenditures	200,000.00	0.00	0.00	200,000.00	0.00
Fund 60 - LIBRARY CAPITAL FUND:						
	TOTAL REVENUES	200,000.00	3,250.00	0.00	196,750.00	
	TOTAL EXPENDITURES	200,000.00	0.00	0.00	200,000.00	
	NET OF REVENUES & EXPENDITURES:	0.00	3,250.00	0.00	(3,250.00)	
	BEG. FUND BALANCE	206,631.00	206,631.00			
	END FUND BALANCE	206,631.00	209,881.00			
Report Totals:						
	TOTAL REVENUES - ALL FUNDS	12,165,928.00	6,252,052.26	2,686,205.48	5,913,875.74	
	TOTAL EXPENDITURES - ALL FUNDS	13,437,880.00	1,784,116.40	1,002,087.39	11,653,763.60	
	NET OF REVENUES & EXPENDITURES:	(1,271,952.00)	4,467,935.86	1,684,118.09	(5,739,887.86)	



Village of Bayside
9075 N Regent Road
Board of Trustees Meeting
February 9, 2023
Village Board Room, 6:00pm

**BOARD OF TRUSTEES
Meeting Minutes**

I. CALL TO ORDER AND ROLL CALL

President Walny called the meeting to order at 6:00 pm.

ROLL CALL

President: Eido Walny
Trustees: Mike Barth
Elizabeth Levins
Dan Rosenfeld
Bob Rudman
Margaret Zitzer
Darren Fisher

Also Present: Village Manager Andy Pederson
Administrative Services Director Rachel A. Safstrom
Assistant to the Village Manager Leah Hofer
Village Attorney Chris Jaekels
Operations Superintendent Shane Albers
Police Chief Thomas Liebenthal
Communications Center Director Liane Scharnott
Director of Information Technology Rich Foscato
Communications Center Deputy Director Mandy Majors
Deputy Clerk/Treasurer Madeline Moltzan
Attorney Chris Jaekels
North Shore Fire Chief Robert Whitaker
19 Audience members

II. PLEDGE OF ALLEGIANCE

III. CITIZENS AND DELEGATIONS

None.

IV. CONSENT AGENDA

A. Approval of:

1. January 2023 Financial Statement.
2. Board of Trustees meeting minutes, December 15, 2022.
3. Summary of Disbursements for December 5, 2022 through February 2, 2023 in the amount of \$1,601,884.32.
4. 2023 Adopt-A-Tree Program.
5. December 2022 Communications Center, Police Department, Department

- 6. of Public Works, Community Impact, and Administrative Services Reports. January 2023 Communications Center, Police Department, and Community Impact Reports.
- 7. Agreement for the Operation of the North Shore Municipal Court.
- 8. Purchase of 100 garbage carts from Toter, Inc.
- 9. Resolution 23-01, A Resolution Proclaiming the Celebration of Arbor Day in the Village of Bayside.
- 10. Resolution 23-02, A Resolution Proclaiming the Celebration of World Migratory Bird Day in the Village of Bayside.
- 11. Resolution 23-03, A Resolution to Encourage Bayside Residents to Support the Monarch Butterfly Population within the Village of Bayside.
- 12. Resolution 23-04, A Resolution Authorizing the Village of Bayside to file the Urban Forestry Grant Application.
- 13. Resolution 23-05, A Resolution Recognizing May as "No Mow May" and suspending the Enforcement of Municipal Code Section 104-153(c).

Trustee Zitser requested to amend the December 15 Meeting Minutes, to remove the library report, as there was no report.

Motion by Trustee Barth, seconded by Trustee Zitser to approve: January 2023 Financial Statement; Board of Trustees meeting minutes as amended, December 15, 2022; Summary of Disbursements for December 5, 2022 through February 2, 2023 in the amount of \$1,601,884.32; 2023 Adopt-A-Tree Program; December 2022 Communications Center, Police Department, Department of Public Works, Community Impact, and Administrative Services Reports; January 2023 Communications Center, Police Department, and Community Impact Reports; Agreement for the Operation of the North Shore Municipal Court; Purchase of 100 garbage carts from Toter, Inc; Resolution 23-01, A Resolution Proclaiming the Celebration of Arbor Day in the Village of Bayside; Resolution 23-02, A Resolution Proclaiming the Celebration of World Migratory Bird Day in the Village of Bayside; Resolution 23-03, A Resolution to Encourage Bayside Residents to Support the Monarch Butterfly Population within the Village of Bayside; Resolution 23-04, A Resolution Authorizing the Village of Bayside to file the Urban Forestry Grant Application; and Resolution 23-05, A Resolution Recognizing May as "No Mow May" and suspending the Enforcement of Municipal Code Section 104-153(c). Motion carried unanimously.

V. BUSINESS AGENDA

A. COMMITTEE AND COMMISSION REPORTS

1. Public Safety Committee

- a. Presentation/acceptance on 2022 Communications Center Annual Report.

Communications Center Director Liane Scharnott provided an overview of the 2022 Communications Center Annual Report. Emergency Medical Dispatch was deployed, saving at least two lives. The Department is in the midst of upgrades in preparation to deploy Next Gen 911. The Code Red emergency notification system has been implemented. North Shore Technology Services has been working to increase cyber security and stabilize Brown Deer. Discussion occurred over Code Red and emergency notification protocols.

Motion by Trustee Rudman, seconded by Trustee Fisher, to approve the 2022 Communications Center Annual Report. Motion carried unanimously.

- b. Presentation/acceptance on 2022 Police Department Annual Report.

Police Chief Liebenthal provided an overview of the 2022 Police Department Annual Report. Highlights include four new employees, with two officers promoted to Lieutenant. The Department is focusing on community engagement, including events like Coffee with a Cop and myBlue Night Out. There is one hybrid squad car that is performing admirably and the second hybrid squad car expected was delayed to 2023. Two officers have been certified field training officers and the Department is committed to professional development for all officers. Discussion occurred over School Resource Officers and hybrid squad cars.

Motion by Trustee Barth, seconded by Trustee Rudman, to approve the 2022 Police Department Annual Report. Motion carried unanimously.

- c. Presentation/recognition of Mandy Majors for completing the Cities and Villages Mutual Insurance Company Emerging Leadership Program.

Trustee Zitzer presented Communications Center Deputy Director Mandy Majors an award for completing the Cities and Villages Mutual Insurance Company Emerging Leadership Program.

2. Public Works Committee

- a. Discussion/action on January 2023 Department of Public Works Report.

Operations Superintendent Shane Albers provided an overview of the January 2023 Department of Public Works Report. The Department welcomed Municipal Technician Josh Rupnow to the team. The crew began the tree trimming project, which will be the focus through March.

Motion by Trustee Fisher, seconded by Trustee Barth, to approve the January 2023 Department of Public Works Report. Motion carried unanimously.

3. North Shore Health Department

No report.

4. North Shore Fire Department

- a. Presentation/acceptance 2022 North Shore Fire Department Annual Report.

North Shore Fire Department Chief Whitaker presented the 2022 North Shore Fire Department Annual Report. The Department is accredited through the Center for Fire Accreditation International. Calls for service have doubled over the last 25 years. Emergency Medical Dispatch (EMD) was implemented in fall 2022, and about one fifth of calls for service are for patient transport. The Department is focusing on professional development to help with employee retention. Station 82 in Glendale was approved for replacement and will include administrative offices, fleet maintenance facilities, and North Shore Health Department. Discussion occurred on the increasing cost of Fire Trucks, Ambulances, and the accreditation process.

Motion by Trustee Zitzer, seconded by Trustee Barth, to accept the 2022 North Shore Fire Department Annual Report. Motion carried unanimously.

5. Finance and Administration Committee

- a. Discussion/action on January 2023 Administrative Services Report.

Administrative Services Director Safstrom provided an overview of the January 2023 Administrative Services Report. Of significant note, preparation for the Spring Primary Election commenced including poll worker training.

Motion by Trustee Fisher, seconded by Trustee Rudman, to approve the January 2022 Administrative Services Report. Motion carried unanimously.

6. Board of Zoning Appeals

No report.

7. Architectural Review Committee

No report.

8. Plan Commission

No report.

9. Library Board

No report.

VI. VILLAGE PRESIDENT'S REPORT

President Walny reported that he had a meeting with State Representative Deb Andraca. The State is encouraging consolidation and is interested in using Bayside as a model for successful consolidation. Next month, President Walny is meeting with Gwen Moore. He also spoke with Compass Reality, a new business in the One North development who is excited to come to Bayside.

VII. VILLAGE MANAGER'S REPORT

Village Manager Pederson spoke on the State's proposed increase to shared revenue. Bayside receives less shared revenue than received over 20 years ago. The inaugural Citizens Academy was held on February 8.

VIII. VILLAGE ATTORNEY'S REPORT

No report.

IX. MISCELLANEOUS BUSINESS BY THE TRUSTEES AS MAY PROPERLY BE BROUGHT BEFORE THE BOARD

Trustee Levins began a presentation. Attorney Jaekels, stated that the material brought up was not pertaining to material noticed on the agenda, and an unnoticed topic cannot be discussed.

X. ADJOURNMENT

Motion by Trustee Barth, seconded by Trustee Zitzer, to adjourn the meeting at 6:58 p.m. Motion carried unanimously.

CHECK REGISTER FOR VILLAGE OF BAYSIDE

CHECK DATE 02/02/2023 - 03/06/2023

Check Date	Check	Vendor Name	Amount
Bank GEN GENERAL POOLED CHECKING			
02/08/2023	38730	BAKER TILLY VIRCHOW KRAUSE LL	203.35
02/08/2023	38731	OZAUKEE COUNTY CLERK	932.59
02/08/2023	38732	POMP'S TIRE SERVICE INC	264.38
02/08/2023	38733	VILLAGE OF BROWN DEER	7,630.50
02/08/2023	38734	WAUKESHA COUNTY SHERIFF	310.00
02/08/2023	38735	WISCONSIN DOCUMENT IMAGING	127.54
02/08/2023	38736	NEOGOV	2,925.00
02/08/2023	38737	SPECTRUM BUSINESS	255.71
02/08/2023	38738	RINGCENTRAL, INC.	729.20
02/08/2023	38739	AMUNDSEN DAVIS	12,440.00
02/08/2023	38740	TEAMSTERS LOCAL UNION # 200	491.00
02/08/2023	38741	WI SCTF	1,158.63
02/08/2023	38742	AFLAC	13.80
02/08/2023	38743	ATAEVIO CRUZ	5.00
Total 02/08/2023:			27,486.70
02/15/2023	109(E)	ACE HARDWARE - MEQUON	29.67
02/15/2023	110(E)	CARTER, JULIE	1,516.46
02/15/2023	111(E)	DEPT OF EMPLOYEE TRUST FUND	46,857.75
02/15/2023	112(E)	DIVERSIFIED BENEFIT SERVICES	8,212.30
02/15/2023	113(E)	EFTPS	37,739.22
02/15/2023	114(E)	EMPOWER-GREATWEST	4,013.99
02/15/2023	115(E)	NORTH SHORE BANK	370.00
02/15/2023	116(E)	US BANK	80,811.87
02/15/2023	120(E)	WI DEPARTMENT OF REVENUE	6,530.53
02/15/2023	38744	ABT MAILCOM	39.61
02/15/2023	38745	AMAZON/SYNCB	617.75
02/15/2023	38746	BAKER & TAYLOR	4,014.78
02/15/2023	38747	BLOCK IRON & SUPPLY CO - OSHK	35.00
02/15/2023	38748	BRAKE AND EQUIPMENT CO INC	8,640.50
02/15/2023	38749	CONCENTRA	375.00
02/15/2023	38750	FOND DU LAC COUNTY SHERIFF	250.00
02/15/2023	38751	HUMPHREY SERVICE PARTS INC	413.91
02/15/2023	38752	Kanopy Inc	522.60
02/15/2023	38753	LEAGUE OF WI MUNICIPALITIES	2,596.65
02/15/2023	38754	LUMENS/CENTURY LINK	5.26
02/15/2023	38755	MILWAUKEE RUBBER PRODUCTS INC	87.50
02/15/2023	38756	OCCUPATIONAL HEALTH CENTERS O	71.00
02/15/2023	38757	PACKERLAND RENT-A-MAT INC.	66.21
02/15/2023	38758	PDS-CHICAGO	500.00
02/15/2023	38759	POMP'S TIRE SERVICE INC	1,806.00
02/15/2023	38760	PREMIUM WATERS INC.	81.83
02/15/2023	38761	ROTE OIL	3,231.98
02/15/2023	38762	SECURIAN FINANCIAL GROUP	963.51
02/15/2023	38763	VERIZON CONNECT FLEET USA LLC	147.60
02/15/2023	38764	WE ENERGIES	8,718.64
02/15/2023	38765	WORD SYSTEMS INC.	8,276.00
Total 02/15/2023:			227,543.12
02/22/2023	38766	AFLAC	13.80
02/22/2023	38767	BUILDING SERVICES INC	56.78
02/22/2023	38768	CITY OF MEQUON	15,159.88
02/22/2023	38769	DELTA DENTAL	225.88
02/22/2023	38770	EWALD AUTOMOTIVE GROUP	45,263.00
02/22/2023	38771	MILWAUKEE COUNTY FEDERATED LI	41,295.00
02/22/2023	38772	PROPHOENIX CORPORATION	102,065.22
02/22/2023	38773	RESERVE ACCOUNT-PITNEY BOWES	265.58
02/22/2023	38774	RINDT, TERRY	125.00
02/22/2023	38775	SAFEBUILT LLC Lockbox #88135	3,339.46
02/22/2023	38776	STREICHER'S	15.00
02/22/2023	38777	THOMSON REUTERS - WEST	183.00
02/22/2023	38778	VISU-SEWER	122,854.23
02/22/2023	38779	WI SCTF	1,158.63
Total 02/22/2023:			332,020.46
02/28/2023	121(E)	DIVERSIFIED BENEFIT SERVICES	6,991.50
02/28/2023	122(E)	EFTPS	37,051.12
02/28/2023	123(E)	EMPOWER-GREATWEST	3,897.20
02/28/2023	124(E)	NORTH SHORE BANK	370.00
02/28/2023	125(E)	WI DEPARTMENT OF REVENUE	6,390.69
Total 02/28/2023:			54,700.51

CHECK REGISTER FOR VILLAGE OF BAYSIDE

CHECK DATE 02/02/2023 - 03/06/2023

Check Date	Check	Vendor Name	Amount
Bank GEN GENERAL POOLED CHECKING			
03/01/2023	38780	AMAZON/SYNCB	1,325.59
03/01/2023	38781	AMUNDSEN DAVIS	13,396.11
03/01/2023	38782	CASPERS TRUCK EQUIPMENT	167.25
03/01/2023	38783	CDW GOVERNMENT	60.00
03/01/2023	38784	Clark Dietz	7,570.00
03/01/2023	38785	DAILY REPORTER PUBLISHING CO	306.24
03/01/2023	38786	Election Systems & Software	200.00
03/01/2023	38787	FRANK GILLITZER ELECTRIC CO	2,431.00
03/01/2023	38788	MADACC	408.38
03/01/2023	38789	PARTNERS MFG GROUP	26.66
03/01/2023	38790	REGISTRATION FEE TRUST	169.50
03/01/2023	38791	ROTE OIL	3,815.28
03/01/2023	38792	RUPNOW, JOSHUA	50.00
03/01/2023	38793	TAPCO	376.00
03/01/2023	38794	WM RECYCLE AMERICA	1,299.59
Total 03/01/2023:			31,601.60
GEN TOTALS:			
Total of 79 Checks:			673,352.39
Less 0 Void Checks:			0.00
Total of 79 Disbursements:			673,352.39



2022 Annual Report Department of Public Works

Staff

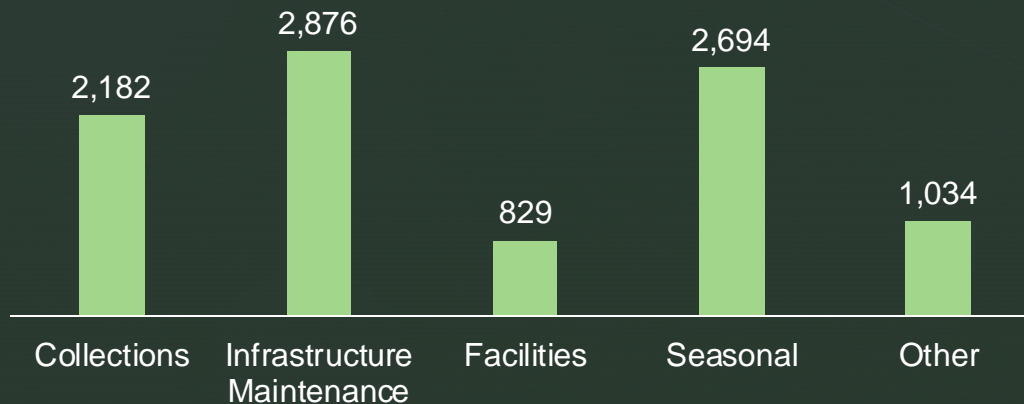
- Shane Albers, Operations Superintendent
- Emma Baumgartner, Operations Assistant
- Scott Matusewic, Technician
- Chad Call, Technician
- Jason Fischer, Technician
- Michael Wied, Technician
- Bryan Herbst, Technician (retired)

Executive Summary

Notable Service Areas:

- Stormwater Management
- Sanitary Sewer Maintenance
- Snowplowing
- Special Pick Up
- Forestry and Landscaping
- Parks and Recreation
- Road Repair
- Mulch Delivery
- Garbage and Recycling Collection
- Leaf and Yard Waste Collection

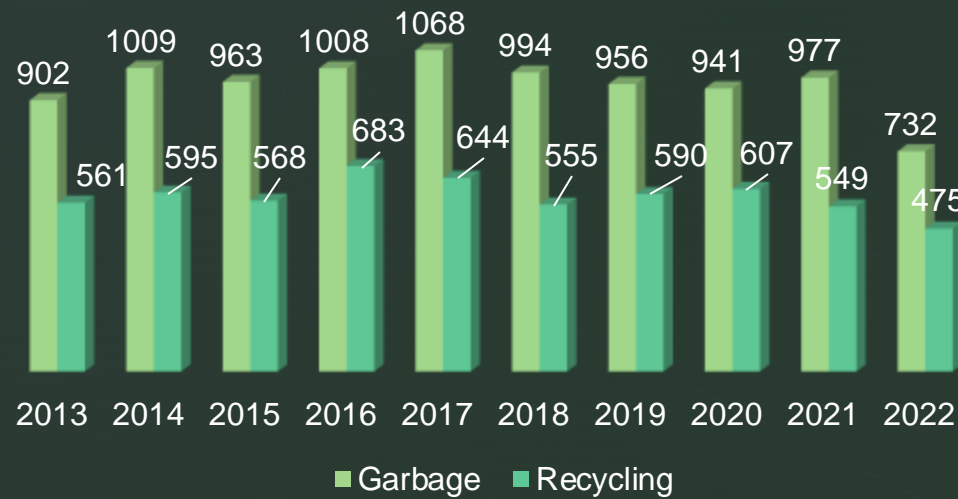
Hours by Area



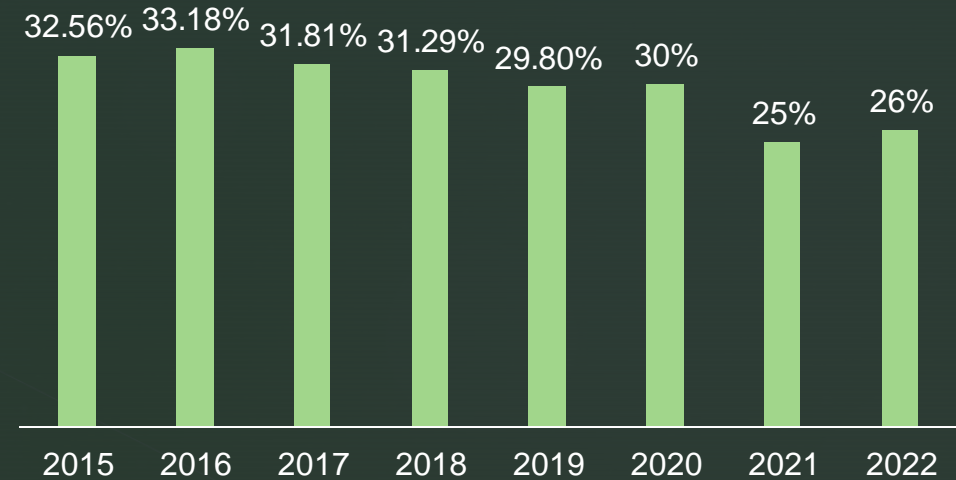
Collections

Garbage and Recycling

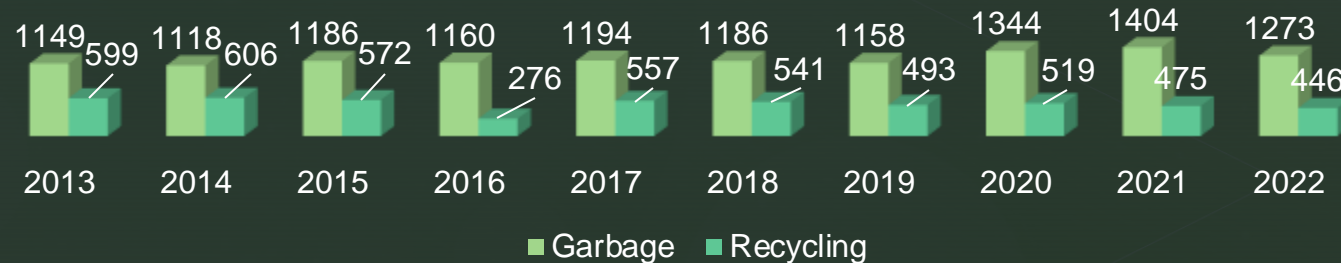
Automated Hours ↓ 20.9%



Diversion Rate



Tonnage



Collections

Yard Waste, Leaves, Etc.

Yard Waste Hours

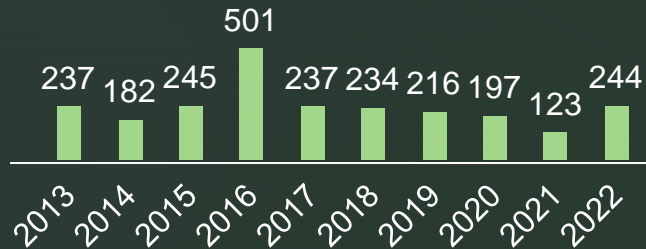


Yard waste hours ↓ 28.4%.

- Twelve (12) regular collections
- Five (5) bagged collections

Collection hours down due to less ash trees.

Leaf Collection Hours

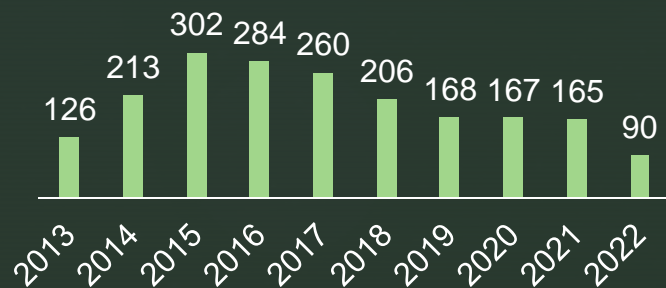


Leaf vacuum hours ↑ 98.4%.

.99 tons more of leaves.

Raise in hours due to leaves dropping at once leading to more leaf piles and leaf vacuum mechanical problems that were mitigated.

Special Pick-Up Hours

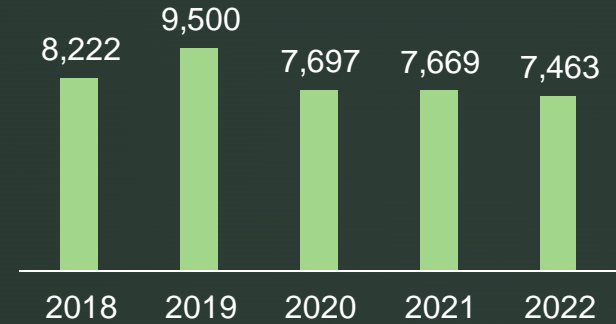


147 special pick-ups completed

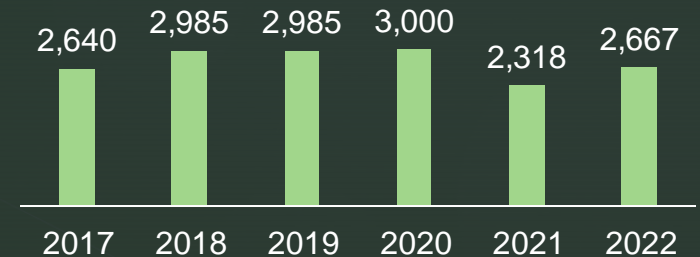
Pick-ups ↓ 23.8%,

Special Pick-up hours ↓ 45.5%.

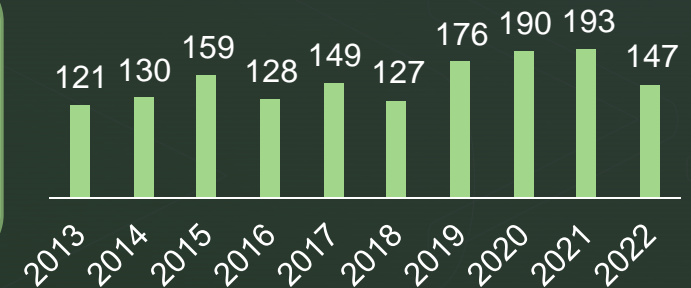
Yard Waste Piles



Leaf Piles



Special Pickups

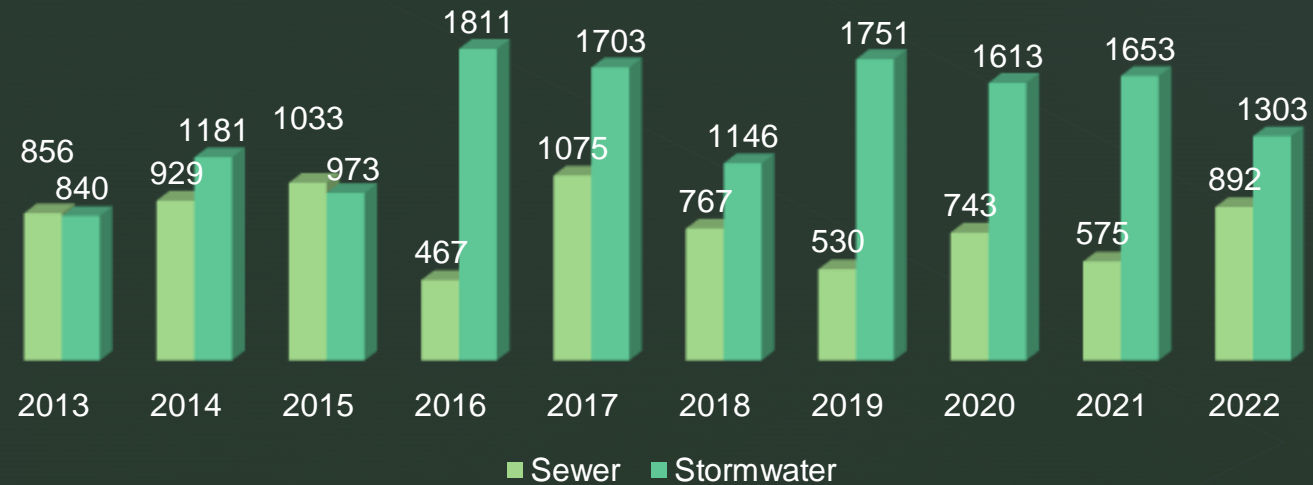


Infrastructure Maintenance

2,876
Hours

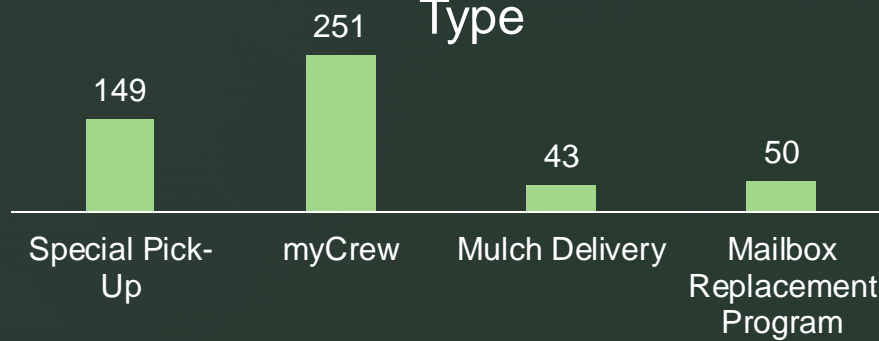
- Cleaning over 23,361 feet of sanitary sewer main.
- Replacing 38 driveway culverts, seven (7) cross culverts, and completing 8,150 feet of ditching in the culvert replacement program.

Sewer and Stormwater Hours

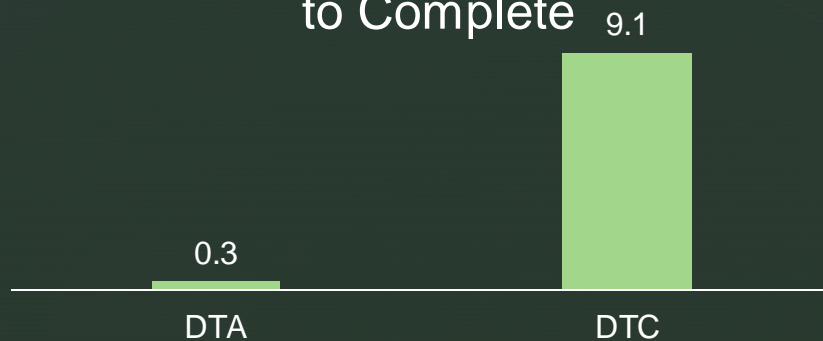


Facilities/Seasonal/Misc.

Access Bayside Requests by Type

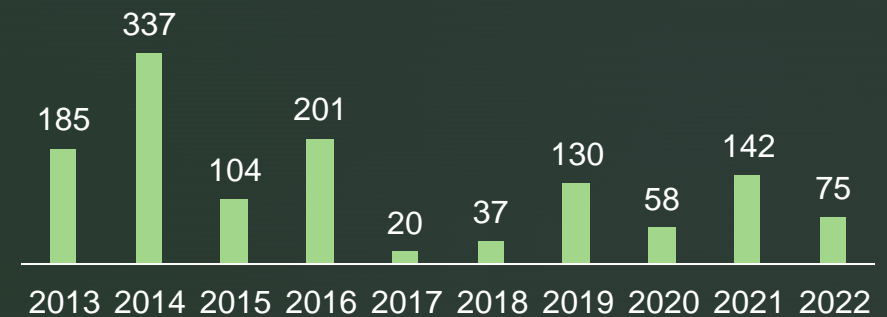


Days to Acknowledge & Days to Complete

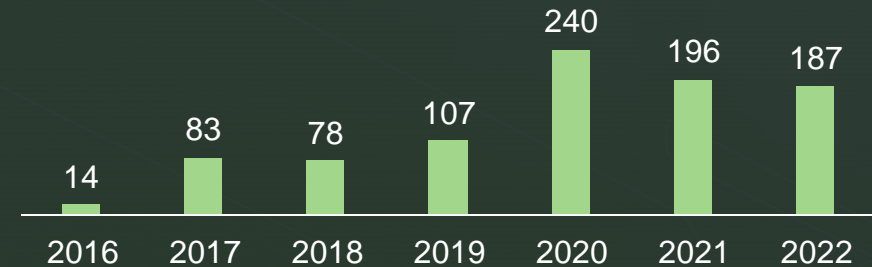


Forestry

Trees Planted

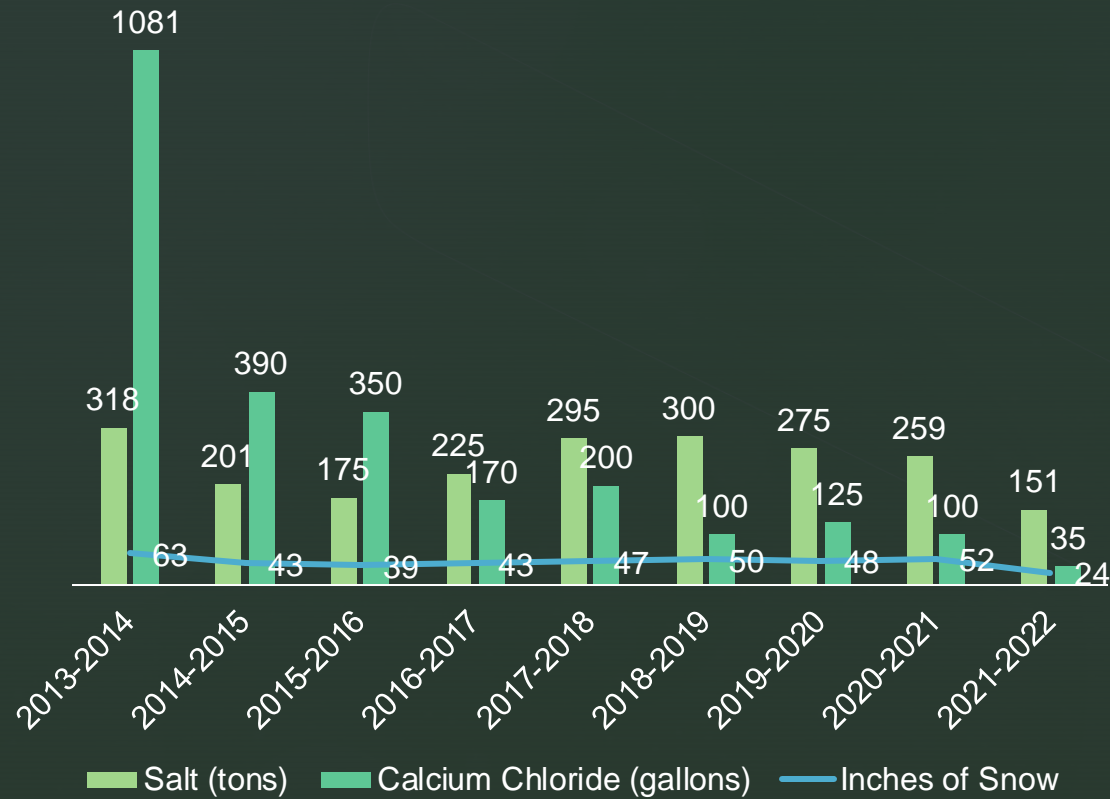


Trees Removed

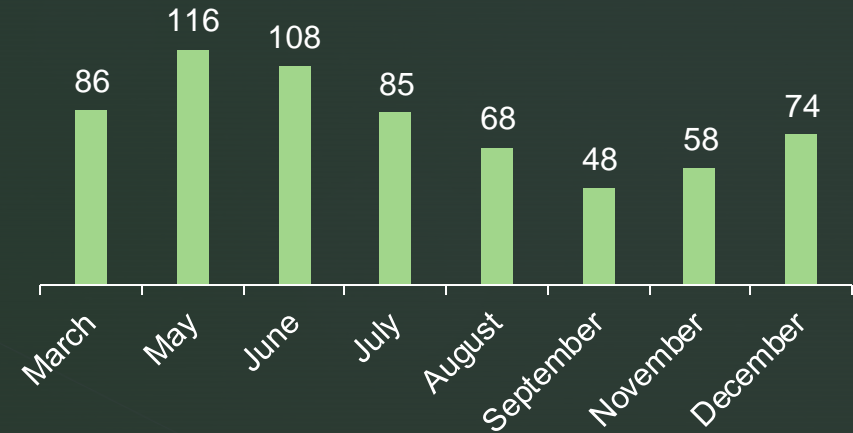


Seasonal Operations

Winter Operations



Recycling Day Participants



2022 Capital Projects

- 2022 Road Project and Culvert Replacement: Ellsworth Ln, Fielding Rd, Pelham Pkwy, Manor Cir
- DPW tree removal completed, total of 187 trees removed
 - Bayside is the first North Shore community to fully remove known EAB infected trees from the public right-of-way
- 8,700 feet of sanitary sewer lining and repairs, 57 manholes
- Installed stormwater infrastructure to alleviate localized flooding on Tennyson Dr
- Installed the new Ellsworth Park playground
- Installed city water to the Ellsworth Park pavilion

2023 Goals

Replace stormwater culverts and cross culverts in the 2023 road project areas as well as ditch regrading efforts to ensure adequate stormwater flow.

Train new DPW employees on ELDT curriculum and becoming CDL certified.

Implement new crosswalk systems at Pelham & Brown Deer and Regent & Brown Deer with awarded TAP grant monies.

Begin the Village street sign toppers and wayfinding signs replacement plan.

Meet the annual goal of 26,000 feet of sanitary sewer jetting.

Update the stormwater pond pump panels.

Conduct a tree pruning project on 50% of the Village to maintain safe and aesthetically pleasing rights-of-way.

Complete the Tennyson Trail rehab project.

Finish the construction, implementation, and policy application of the salt brine machine.

Manage PPII programs with MMSD and granted monies.

Oversee the 2023 road project, the MMSD sewer project on Brown Deer Rd, the East side sewer overflow construction, the DPW west ditch rehab construction, and the I-43 construction project.



Department of Public Works

February 2023

Highlights and Accomplishments

- The DPW continued the tree trimming project in the community. This month the team worked at 130 properties trimming 229 trees and producing 95 yards of brush. Work is on schedule to be completed by mid-March.
- The team assisted the Bayside Communication Center in prep work for the new furniture installation.
- DPW crew members installed new post sleeves in two spots in the village for the portable speed sign to be moved around. The team then installed the speed sign on Regent Road to combat speeding drivers.
- Planning and inspections continued for the 2023 culvert replacement program to take Place on the Northwest side of the community.
- The Department took final delivery of the replacement sewer truck. Lighting upfit will be underway when products arrive.
- In February the DPW team was faced with two heavy snow storms, one wind storm and one heavy rain event. All weather events were worked from start time finish to keep the community open and safe.

Metric	Measurement	2022 Total	2023 YTD	5 Year Average	Target	Status (comp. 5 yr avg)
Garbage Collected	Tons	1,273	164	1,275	1,200	
Recycling Collected	Tons	446	65	494	500	
Diversion Rate	=Rec/(Rec+Garb)	26%	28%	27%	30%	
Yard Waste Collection	Stops	7,463	260	6,839*	7,500	
Yard Waste Collected	Yards	1,987	40	2,922*	2,500	
Recycling/ Clean Up Day Participants	Cars	1,162	0	795	800	
Access Bayside Requests	Requests Closed	682	72	718	700	
Special Pickups	Pickups	147	9	158	165	
Mulch Deliveries	Deliveries	42	0	51	60	
Mulch Delivered	Yards	540	0	444*	500	
Sewer Main Cleaned	Feet	23,361	0	26,720	26,000	
Manholes Rehabilitated	Manholes	57	0	14	12	
Ditch Line	Feet	8,150	0	7,800	5,000	
Culvert Replacement	Culverts	38	0	38	30	
Tree Removal	Trees	187	3	156	<10	
Trees Planted	Trees	75	0	76	50	



Bayside Communications Center

February 2023

Highlights and Accomplishments

- BCC Supervisor Reed and Telecommunicator Trevisan attended the Active Threat Conference in Oshkosh, where they attended training on dispatcher protocol during large scale incidents.
- BCC is excited to have the remodel completed and all positions are up and running.
- Director Scharnott and Deputy Director Majors are attending a Leadership Action Series through CIVMIC.
- BCC Staff completed a CIVMIC training in February on Telecommunicator Stress and Creating a Culture of Wellness.

Metric	Measurement	2022 Total	2023 YTD	5 Year Average	Status (comp. 5 yr avg)
Phone Calls	Calls	106,677	15,388	110,600	
911 Calls	Calls	25,789	3,549	26,669	
911 Hang Ups	Hang Ups	3,094	516	26,640*	
Answer Time	Seconds	4	4	4	
Dispatch Time	Seconds	55	45	31.42	
Police Calls	Calls	69,145	13,147	74,008*	
Fire Calls	Calls	11,474	1,755	4,459**	
EMD Protocol Use	Number of Calls	633	1,234	N/A	
Request for Police	Requests	3,145	446	N/A	
Traffic Stops	Number of Stops	16,877	3,263	13,868*	
Training Hours	Hours	3,917	551	1,675	
Call Reviews	%	97.5%	98%	95%	
Text to 911	Number of sessions	3	3	N/A	
Retention Rate	%	94%	94%	69%	



Police Department

February 2023

Highlights and Accomplishments

- Lt. Kleeba has completed the Leadership in Police Organizations course. The course explores leadership at different levels in the organization. A goal for students who complete the training is to be able to understand and apply modern behavioral science and leadership theories that affect human motivation, satisfaction, and performance in the achievement of organizational goals.
- Officer Russell has completed phase two of field training and is doing well. He is currently in phase three and is assigned to dayshift with Officer Bunting as his field training officer.
- The department received delivery of the squad car that was ordered for delivery in 2022. Delivery of the squad was delayed due to supply chain issues.
- Chief Liebenthal and Lt. Kleeba attended the Wisconsin Police Leadership Foundation Conference. Training topics covered at the conference included hiring and retention strategies, transformational leadership, proactive strategies for identifying and addressing civil rights violations, critical incident debriefing, and legal updates.

Metric	Measurement	2022 Total	2023 YTD	5 Year Average	Status (comp. 5 yr avg)
Calls for Service	Calls	4,571	1,158	5,488	
Community Engagement / myBlue Sector Activity	Contacts	194	125	Incomplete Data	
Traffic Stops	Stops	1,823	444	2135	
Citations	Citations	879	204	892	
Warnings	Warnings	1,100	260	1028	
Arrests	Arrests	86	15	137	
Ordinance Enforcement	Tickets Issued	39	6	62	
Crimes Against Persons	Count	9	0	7	
Crimes Against Property	Count	48	1	53	
Crimes Against Society	Count	32	6	39	
Reports Written	# Written	706	144	899	
Patrol Miles Driven	# Miles	90,354	11,898	103,901	
Code Enforcement	Notices Issued	239	37	176	
Business/ Vacation Checks	# Performed	1,761	252	1,642	
Crime Prevention	Notices Given	170	18	290	
False Alarms	Count	118	12	85	
Accidents Investigated	Count	59	12	68	
Outside Agency Assists	Count	221	39	269	
Field Interviews Conducted	Contacts	82	13	103	
Speed Sign/Trailer Deployment	Location Count	14	3	26	
Rx Drugs Collected	Pounds	487	60	475	



Administrative Services

February 2023

Highlights and Accomplishments

- Completed first installment of tax collections as well as finalized settlement with other taxing entities.
- Successfully administered the Spring Primary Election with a total of 43.41% voter turnout.
- Worked on audit requirements for the 2022 annual audit.
- Attended annual Cities and Villages Mutual Insurance Company annual planning session.

Metric	Measure	YTD%	Measure	YTD%
General Fund	Revenue	53.1%	Expenditure	15.7%
BCC	Revenue	35.2%	Expenditure	17.6%

Metric	Measure	YTD%	Measure	YTD%
Sanitary Sewer	Revenue	88.8%	Expenditure	2.5%
Storm Water	Revenue	60.4%	Expenditure	4.1%

Metric	Measurement	2022 Total	2023 YTD	5 Year Average	Target	Status (comp. 5 yr avg)
Grants	\$	\$1,050,237.80	\$914	\$334,424	\$300,000	
Property Status	Number	99	10	126	120	
Total Permits	Number	675	69	571	400	
Public Meetings	Number	46	6	54	55	
Ordinances	Number	11	0	10	10	
Resolutions	Number	28	5	28	25	
Communications Reach	Digital Interactions	242,356	76,150	303,407	450,000	
SCF Created	Number	2,517	457	1,950	2,700	
SCF DTA	Number	0.3	0.25	1.22	1	
SCF DTC	Number	2.0	1.25	13.2	7	
SCF SLA Days	% in SLA	92%	94%	73.8%	90%	
Elections	Number	4	1	2.8	4	
Votes Cast	Number	7,055	1492	3,833	7,250	



Community Impact Report

February 2023

FISCAL INTEGRITY: Provide sound financial management and future financial stability.

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Bond Rating	Aa	Aa	Aa	Aa	●
GFOA Budget	Yes	n/a	Yes	Yes	●
GFOA ACFR	Yes	n/a	Yes	Yes	●
Grant \$	\$1,056,054	\$914	\$334,424	\$300,000	●
Fund Balance	30%	30%	27.5%	30%	●

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Property Status	99	10	126	120	●
ICMA CPM	No	n/a	Yes	Yes	●
Total Permits	675	69	571	400	●
WComp Mod	0.74	0.81	1.013	1.0	●

COMMUNITY COLLABORATION: Maintain equitable, diverse, and inclusive community partnerships.

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Meetings/Events	51	8	54	55	●
Ordinances	11	0	10	15	●
Resolutions	28	5	28	25	●
myBlue Contacts	194	125	N/A	N/A	●

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Drop Off Day Cars	1,162	0	795	800	●
Codes Enforced	239	37	N/A	N/A	●
Votes Cast	7,055	1,492	3,833	7,250	●
Elections	4	1	2.8	2	●

CONNECTED COMMUNICATION: Provide proactive, reliable, and transparent communications.

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Buzz open rate	66%	69%	50%	65%	●
Website Visits	61,205	10,983	47,803	40,000	●
Social Media	242,356	76,150	303,407	450,000	●
Newsletter	12	2	12	12	●

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
SCF Requests	2,517	457	1,950	2,700	●
SCF DTA	0.3	0.25	1.22	1	●
SCF DTC	2.0	1.25	13.2	7	●
SCF SLA%	92%	94%	73.8%	90%	●

SERVICE EXCELLENCE: Provide solution-based innovative services.

Metric	2022 Total	2023 YTD	5 Year Average	Status
Dispatch Time	55 sec.	45 sec.	31.42 sec	●
Dispatch Calls	106,677	15,388	110,600	●
911 Calls	25,789	3,549	26,669	●
BCC Train Hrs.	3,917	551	1,675	●
Call Reviews	97.5%	98%	95%	●
Calls for Police	4,571	1,158	5,920	●
Police Accred.	Yes	Yes	Yes	●

Metric	2022 Total	2023 YTD	5 Year Average	Status
Police Calls	69,145	13,147	74,008*	●
Fire Calls	11,474	1,755	4,459**	●
EMD Use	633	1,234	N/A	●
Miles Patrolled	90,354	11,898	109,324	●
Traffic Stops	1,823	444	2,185	●
Citations	879	204	925	●

SUSTAINABLE RESILIENCE: Provide environmental stewardship and promote future resilience.

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Garbage Tons	1,273	164	1,275	1,500	●
Recycling Tons	446	65	494	500	●
Yard Waste (yds)	1,987	40	2,922*	2,500	●
Special Pickups	147	9	158	165	●
Diversion Rate	26%	28%	27%	30%	●

Metric	2022 Total	2023 YTD	5 Year Average	Target	Status
Culvert Replaced	38	0	38	30	●
Rx Drugs (lbs)	487	60	496	450	●
Tree City USA	Yes	Yes	Yes	Yes	●
Sewer Cleaned	23,361	0	26,720	26,000	●
Bird City USA	Yes	Yes	Yes	Yes	●

* = per year data unavailable

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

**A Proclamation Recognizing April 9-15, 2023 as
National Public Safety Telecommunications Week**

WHEREAS, emergencies can occur at any time that require police, fire, or emergency medical services; and

WHEREAS, when an emergency occurs, the prompt response of police officers, public works, firefighters, and paramedics is critical to the protection of life and preservation of property; and

WHEREAS, the safety of our officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who contact the Bayside Communications Center; and,

WHEREAS, public safety telecommunicators are the first and most critical contact our citizens have with emergency services; and,

WHEREAS, public safety telecommunicators are the single vital link for our police officers, firefighters, and emergency medical personnel by monitoring their activities by radio, providing them information and ensuring their safety; and,

WHEREAS, Bayside Communications Center telecommunicators have contributed substantially to the apprehension of criminals, the suppression of fires and treatment of patients; and,

WHEREAS, each telecommunicator has exhibited compassion, understanding and professionalism during the performance of his or her job in the past year;

NOW, THEREFORE, I, Eido M. Walny, Village President do hereby proclaim the week of April 9-15, 2023 as:

NATIONAL PUBLIC SAFETY TELECOMMUNICATIONS WEEK

throughout the Village of Bayside in honor of the men and women whose diligence and professionalism keep our village and citizens safe and urge all citizens along with all agencies and organizations to duly note this occasion.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director



Februaury 28, 2023

Andy Pederson
Village Manager
Village of Bayside
9075 N Regent Rd
Bayside, WI 53217

Re: 2023 Pavement Resurfacing Program

Dear Andy,

The 2023 Pavement Resurfacing Program bids were publicly opened on February 22, 2023. Three responsive bids were received. The low bid was submitted by Stark Pavement Corp out of Brookfield, WI for \$293,735.00.

We recommend that Stark Pavement Corp. be awarded the Project in the amount of \$293,735.00.

Sincerely,

Clark Dietz, Inc.

Brandon Flunker, PE, CFM

BAYSIDE 2023 PAVEMENT RESURFACING PROGRAM				BID DATE:	2/22/2023	2:00 PM							
BASE BID ITEMS				ENG ESTIMATE		Stark Pavement Corp		Payne & Dolan Corp		Wolf Paving			
Item Number	Bid Items	Unit	QTY	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price		
1.00	Pavement Removal by Milling & Base Reconstruction	SY	9500	\$ 4.95	\$ 47,025.00	\$ 3.90	\$ 37,050.00	\$ 5.25	\$ 49,875.00	\$ 4.50	\$ 42,750.00		
2.00	(HMA PAVEMENT 3 LT 58-28 S) Binder Course 2.25" (Final Thickness)	TON	1350	\$ 66.00	\$ 89,100.00	\$ 74.50	\$ 100,575.00	\$ 72.10	\$ 97,335.00	\$ 72.00	\$ 97,200.00		
3.00	(HMA PAVEMENT 4 LT 58-28 S) Surface Course 1.75" (Final Thickness)	TON	1050	\$ 75.00	\$ 78,750.00	\$ 75.00	\$ 78,750.00	\$ 85.50	\$ 89,775.00	\$ 80.00	\$ 84,000.00		
4.00	(HMA PAVEMENT 4 LT 58-28 S) Driveways (30 Driveways)	TON	180	\$ 80.00	\$ 14,400.00	\$ 112.00	\$ 20,160.00	\$ 122.50	\$ 22,050.00	\$ 120.00	\$ 21,600.00		
5.00	3/4" Dense Graded Base Aggregate - Shouldering	TON	500	\$ 38.50	\$ 19,250.00	\$ 34.00	\$ 17,000.00	\$ 40.00	\$ 20,000.00	\$ 32.00	\$ 16,000.00		
6.00	Crushed Aggregate Stone Base Materials	TON	800	\$ 17.00	\$ 13,600.00	\$ 30.00	\$ 24,000.00	\$ 20.00	\$ 16,000.00	\$ 26.00	\$ 20,800.00		
7.00	Excavation Below Subgrade - as directed By the Engineer	CY	400	\$ 20.00	\$ 8,000.00	\$ 20.00	\$ 8,000.00	\$ 25.00	\$ 10,000.00	\$ 36.00	\$ 14,400.00		
8.00	Restoration (Topsoil, HydroSeed, Mulch, and Fertilizer)	SY	200	\$ 12.00	\$ 2,400.00	\$ 18.25	\$ 3,650.00	\$ 25.00	\$ 5,000.00	\$ 19.00	\$ 3,800.00		
9.00	Preparation for 1 ft Wide Shouldering	LF	2600	\$ 5.00	\$ 13,000.00	\$ 1.75	\$ 4,550.00	\$ 3.00	\$ 7,800.00	\$ 2.40	\$ 6,240.00		
				\$ 285,525.00		Total Base Bid	\$ 293,735.00	Total Base Bid	\$ 317,835.00	Total Base Bid	\$ 306,790.00		



February 28, 2023

Andy Pederson
Village Manager
Village of Bayside
9075 N Regent Rd
Bayside, WI 53217

Re: 2023 DPW Green Swale Project

Dear Andy,

The 2023 DPW Green Swale Project bids were publicly opened on February 22, 2023. Four responsive bids were received. The Village has a specific budget for the green swale project of \$80,000. Contractors were required to provide a linear footage/unit price for the bioswale. The contractor who provided the most linear footage for the total price of \$80,000 was Property Solutions Contracting for 1455 linear feet of bioswale.

We recommend that Property Solutions Contracting be awarded the Project to build 1455 linear footage in the amount of \$80,000.

Sincerely,

Clark Dietz, Inc.

A handwritten signature in black ink, appearing to read "Brandon Flunker". The signature is fluid and cursive, with a long horizontal stroke at the end.

Brandon Flunker, PE, CFM

BAYSIDE 2023 DPW Green Swale Project			BID DATE:	2/22/2023	2:00 PM	
BASE BID ITEMS				ENG ESTIMATE		
Item Number	Bid Items	Unit	QTY	Unit Price	Total Price	
SPV.0090.01*	GRADING AND INSTALLATION OF BIOSWALE (INCLUDES CLEARING, GRUBBING, AND RESTORATION)	LF	762	\$ 105.00	\$ 80,000.00	
			\$ 80,000.00			

<u>All-Ways Contractors</u>			<u>Workman Enterprises</u>			<u>C.W. Purpero</u>			<u>Property Solutions Contracting</u>		
QTY	Unit Price	Total Price	QTY	Unit Price	Total Price	QTY	Unit Price	Total Price	QTY	Unit Price	Total Price
918	\$ 87.15	\$80,000.00	533	\$ 150.00	\$80,000.00	714	\$ 112.00	\$80,000.00	1455	\$ 55.00	\$80,000.00
\$ 80,000.00			\$ 80,000.00			\$ 80,000.00			\$ 80,000.00		



NORTH SHORE
HEALTH DEPARTMENT

ANNUAL REPORT 2022

**Serving the
communities of
Bayside, Brown
Deer, Fox Point,
Glendale, River
Hills, Shorewood,
and Whitefish
Bay in Wisconsin**

TABLE OF CONTENTS

A Message from our Health Officer	1
Overview of NSHD	2
NSHD Updates	3
Communicable Disease Control and Prevention	4
Sexually Transmitted Infections (STIs)	5
Animal Bites & Rabies Control Tuberculosis Screening & Management	6
Immunizations	7
COVID-19 Response	8
North Shore Vital Statistics: Births & Deaths	9
Overdose Fatality Review	10
Environmental Health	11-12
North Shore Environmental Health Consortium	13
Priority Areas	14
Additional Highlights	15
Communications	16
Partnerships	17
Focus Areas for 2023	18
Staff, Locations, and Hours	19



A MESSAGE FROM OUR HEALTH OFFICER

Dear North Shore Residents, Partners, and Friends,

I am so pleased to present the North Shore Health Department's 2022 Annual Report celebrating the excellent work completed by the department in the last 12 months. On behalf of the Board of Health, I'd like to offer a heartfelt **THANK YOU** to our incredibly dedicated team, and highlight their unrelenting pursuit of ensuring the health, safety, and strong partnerships, both public and private, within the seven North Shore communities.

For NSHD, 2022 was a year of reconciliation and reexamination of our organization. In the wake of the COVID-19 pandemic, the NSHD grew and intentionally recentered upon our role as the North Shore's Chief Health Strategist. We conscientiously tailored programs to the emerging needs of our constituents, convened and contributed to coalitions, partnered with diverse sectors, strived to move our work further upstream, and used data to guide this practice.

As we look forward, **YOUR** NSHD is driven to continually identify and implement public health best practices that will improve the physical and mental health and safety of the North Shore. In 2023, we will continue to uphold equitable approaches and design our programs for those in the margins—the best way to ensure we reach everyone living in the North Shore.

So, it is with sincere gratitude and renewed optimism that we look forward to a year of continual growth, enriched partnerships, and the North Shore being Wisconsin's healthiest community.

Becky Rowland, MPH, MBA
North Shore Health Department
Health Officer

OVERVIEW OF THE NORTH SHORE HEALTH DEPARTMENT

Mission

The mission of the North Shore Health Department (NSHD) is to work in partnership with the communities we serve to assure, promote and protect the health and safety of the people in the North Shore. NSHD provides public health services for the seven Wisconsin communities of Bayside, Brown Deer, Fox Point, Glendale, River Hills, Shorewood and Whitefish Bay, with a total population of approximately 67,695 according to the 2020 U.S. Census.

The North Shore Health Department has two offices located in Brown Deer and Shorewood. Residents can utilize services at either location. NSHD is advised by a Board of Health comprised of representatives from each of the seven communities in the North Shore, along with a medical advisor. The Village of Brown Deer serves as the fiscal and administrative agent for NSHD.

Centers for Disease Control and Prevention

Public Health Essential Services for Health Departments

The 10 Essential Public Health Services provide a framework for public health to protect and promote the health of all people in all communities. To achieve equity, the Essential Public Health Services actively promote policies, systems, and overall community conditions that enable optimal health for all and seek to remove systemic and structural barriers that have resulted in health inequities. Such barriers include poverty, racism, gender discrimination, ableism, and other forms of oppression. Everyone should have a fair and just opportunity to achieve optimal health and well-being.



CDC - 10 Essential Public Health Services - CSTLTS

NORTH SHORE HEALTH DEPARTMENT UPDATES

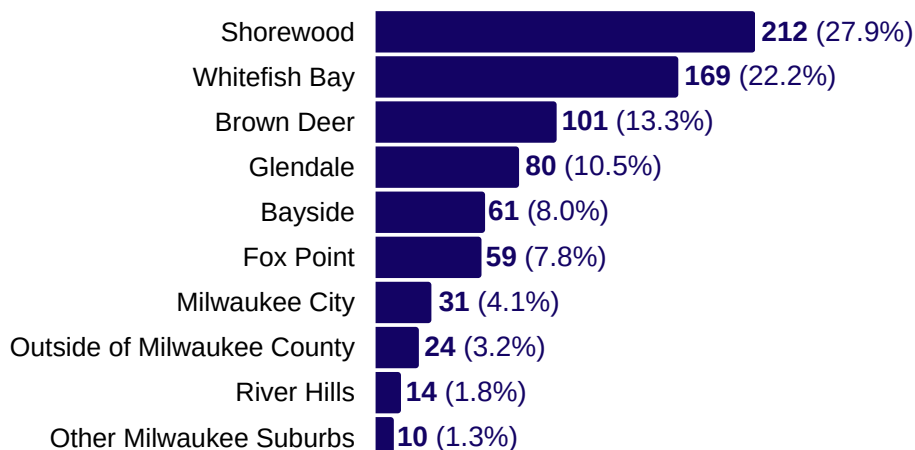
North Shore Health Department Strategic Plan

A Strategic Plan is a realistic, achievable and practical plan that turns strategy into actions over the course of 3 to 5 years. In 2022, we began updating our Strategic Plan to redefine our mission, vision, and values and to set new goals as a department. We also participated in completing a SWOT analysis, an evaluative process that identifies priorities and helps build a strategic plan by analyzing strengths, weaknesses, external opportunities and threats. Our previous strategic plan spanned from 2016-2019.

Community Health Assessment (CHA) and Community Health Improvement Plan (CHIP)

In 2022, the North Shore Health Department began another Community Health Assessment (CHA), which will inform the creation of the next Community Health Improvement Plan (CHIP). For the CHA, we conducted a community survey from May 2022 to September 2022 to get feedback from the public on the most critical health issues in the North Shore. We received a total of 771 responses from community members. We also interviewed 57 key informants to gain insight on health concerns in the North Shore from the perspectives of community leadership, school leadership and staff, healthcare providers, police departments, North Shore Fire & Rescue, and more. Final results from our CHA will be released in May 2023. Leading up to this release, some of the key results will be shared on our social media and website.

Number of survey respondents by community



COMMUNICABLE DISEASE PREVENTION AND CONTROL

A communicable (or infectious) disease is an illness transmitted through direct contact with an infected individual or animal – or indirectly through contact with a vector, such as a mosquito, tick, or plant, with blood or bodily fluids, or by breathing in an airborne virus or bacteria. As part of Wisconsin State Statute, 252 – Communicable Diseases, local health departments are required to follow up and respond to all Category I and II diseases and conditions considered to have significant public health impact. North Shore Health Department investigates all suspect, probable and confirmed cases of reportable communicable diseases to prevent and control the spread of disease in the community.

Disease Cases

Confirmed and Probable cases of disease

Count of cases by disease category

Excluding COVID-19

	2021	2022
Food or Water-borne illness	35	49
Hepatitis - A, B, C	23	20
Mycobacterium - non-TB	37	21
Vaccine Preventable*	<5	5
Sexually Transmitted Infections**	358	347
TB - Active	0	<5
TB - Latent	15	22
Vector-borne (mosquito & tick)	5	6
Influenza Hospitalization	<5	29
Streptococcus	8	8
Fungal	<5	<5
Other	11	12
Total Cases	494	522

*Pertussis, Varicella (chicken pox), Mumps, etc.

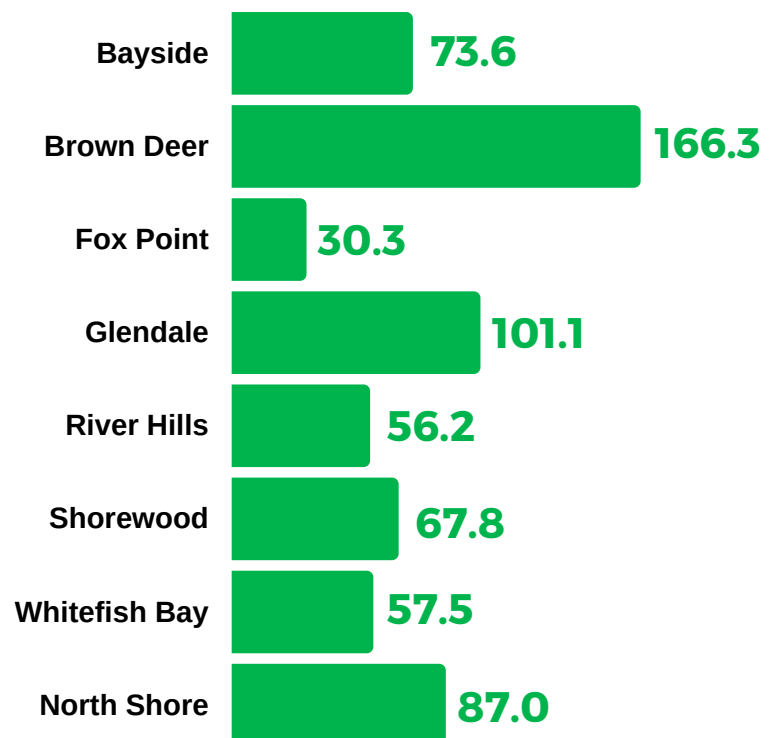
**Chlamydia, Gonorrhea, Syphilis

Disease Investigations

Confirmed, Probable and Suspect cases of disease

Rate per 10,000, by community

Excluding COVID-19



Sexually Transmitted Infections (STIs) accounted for 66.5% of all cases of disease in the North Shore in 2022. Food and water-borne diseases were the second highest at 9.4%.

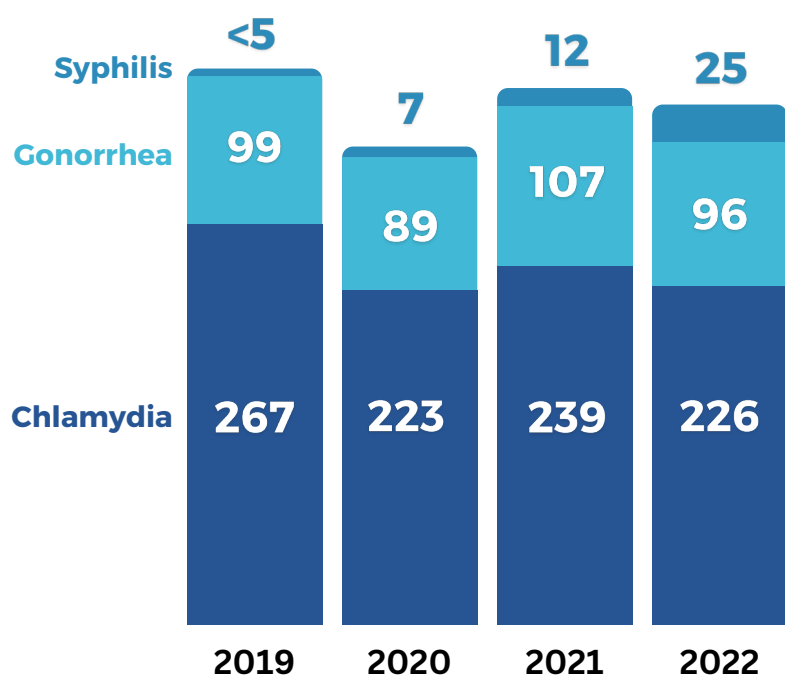
Data Source: WI Electronic Disease Surveillance System (WEDSS)

Sexually Transmitted Infections (STIs)

Sexually Transmitted Infections (STIs) are Category II reportable diseases that require monitoring and investigation by local health departments. There are five reportable STIs in Wisconsin, with chlamydia and gonorrhea being the two most prevalent. Public Health Nurses conduct interviews with confirmed cases of reportable STIs to assess if patients have been appropriately treated and assure notification has taken place with their partner(s). Chlamydia is the most commonly reported STI in Wisconsin and the North Shore, and gonorrhea is the second most commonly reported.

STIs in the North Shore, by year

Confirmed and Probable cases of Chlamydia, Gonorrhea, Syphilis



North Shore STI rates, 2022

Syphilis

3.7

per 10,000
compared to 1.8 in 2021

Gonorrhea

14.2

per 10,000
compared to 15.8 in 2021

Chlamydia

33.4

per 10,000
compared to 35.3 in 2021

Sexual & Reproductive Health Initiatives

Made condoms available at both of our offices and in the public restrooms in our Brown Deer office building. Distributed condoms at community outreach events.

Promoted Human papillomavirus (HPV) vaccination at back-to-school clinics.

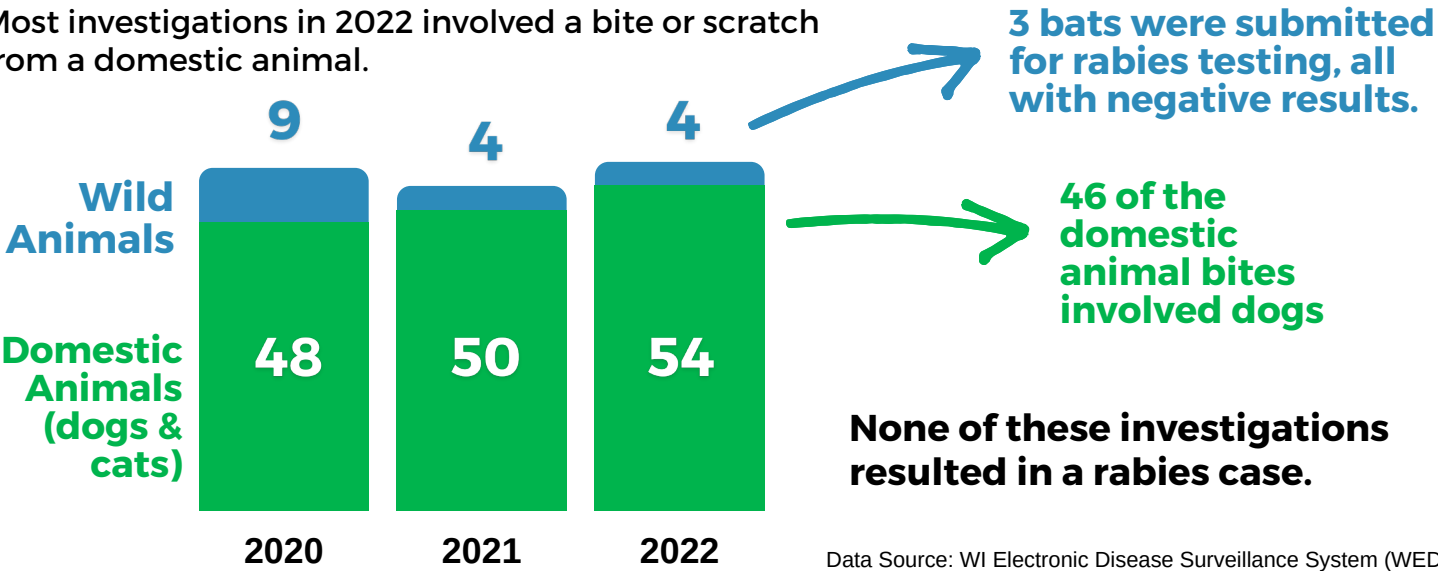
Followed up with individuals who received a positive STI test to provide education and ensure treatment was completed.

Animal Bites & Rabies Control

The North Shore Health Department works with police departments in the North Shore to promptly investigate animal bites for potential rabies exposure. The Health Department is responsible for ensuring that the biting animal is appropriately and legally isolated, observed, and tested for rabies. Investigations can involve human or animal bite victims. NSHD also assists with testing of wild animals, such as bats, which may have come in contact with humans or domestic animals.

There were 58 total animal investigations in 2022 in the North Shore

Most investigations in 2022 involved a bite or scratch from a domestic animal.



Tuberculosis Screening & Testing

42 Tuberculin Skin Tests (TSTs) administered by NSHD Public Health Nurses

Although many educational programs have moved away from requiring a Tuberculosis skin test (TST), some still require it. Since TSTs require nurse administration and reading, many clinics no longer provide these inexpensive tests, opting to only do the more costly blood tests to assess for TB exposure. NSHD provides this hard to find service for a nominal fee to students and teachers in a variety of programs, including healthcare and education.

Tuberculosis Case Management

NSHD receives notification of positive Tuberculosis tests through the Wisconsin Disease Surveillance System (WEDSS). Tuberculosis is caused by the bacteria *Mycobacterium tuberculosis*. The bacteria can cause Active Tuberculosis (TB), which is typically an infection in the lungs and can be spread to others, as well as Latent Tuberculosis Infection (LTBI), which cannot be spread but may develop into Active TB if not treated with antibiotics. In 2022, we provided case management for 22 LTBI cases, including providing Directly Observed Therapy (DOT) at our office for a handful of those cases.

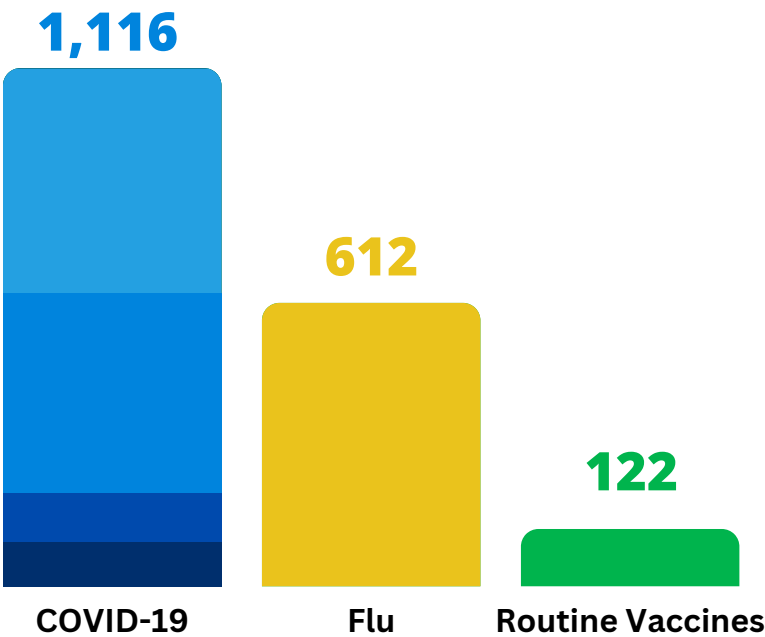
Immunizations

The North Shore Health Department maintains an immunization program to prevent and control vaccine-preventable diseases. Under this program, NSHD provides immunizations to residents without medical insurance and to those whose insurance does not cover immunizations. We offer immunization clinics at both of our offices, and work with families, schools and daycare providers to ensure enrolled children are up-to-date on their immunizations and compliant with the Wisconsin Student Immunization Law.

In 2022, 75 percent of children in the North Shore aged 24 months had all required vaccinations (HepB, DTaP, Hib, PCV13, Polio, MMR and Varicella) and 74 percent of children aged six had all required vaccinations, according to Wisconsin Immunization Registry data.

In 2022, NSHD administered 1,850 vaccinations, with 60% of them being COVID-19 vaccines.

■ 6M-4Y ■ 5-11Y ■ 12+ ■ Bivalent ■ J&J



The **annual flu vaccine made up 33%** of all vaccines given by NSHD and **routine vaccines made up 7%**.

Routine vaccines include those required for school (DTaP, Tdap, Polio, MMR, Varicella, HepB), HPV, and meningococcal.



In August 2022, NSHD held a Back To School Clinic at Brown Deer Middle/High School that coincided with school registration. We vaccinated numerous students who were either behind or unvaccinated for school required vaccines.

During the month of October, NSHD held clinics for a total of 18 days, resulting in 23 different clinics being offered.



COVID-19 RESPONSE

COVID-19 Cases by community

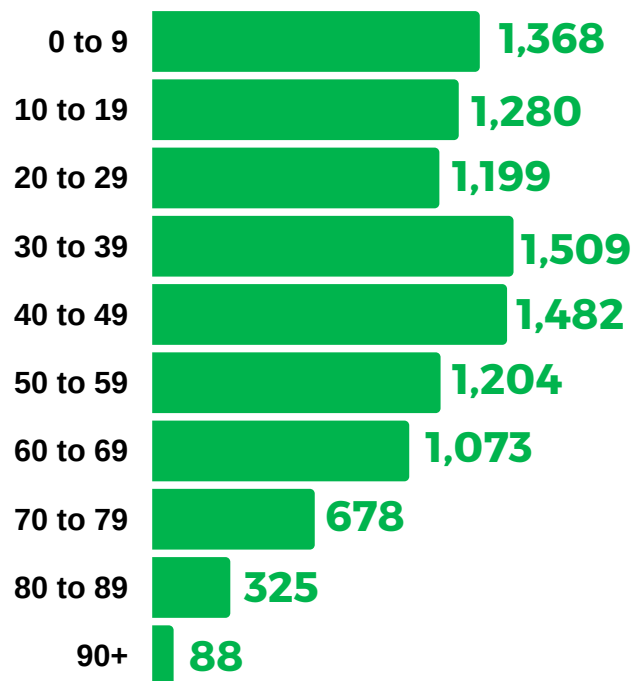
Includes Confirmed (PCR) & Probable (Antigen) cases

	Number	Rate per 10,000
Bayside	714	1,593.0
Brown Deer	1,789	1,430.4
Fox Point	1,145	1,651.3
Glendale	2,116	1,584.2
River Hills	241	1,504.4
Shorewood	2,119	1,529.0
Whitefish Bay	2,082	1,392.3
Total	10,206	1,507.6

COVID-19 Cases by age

Includes Confirmed (PCR) & Probable (Antigen) cases

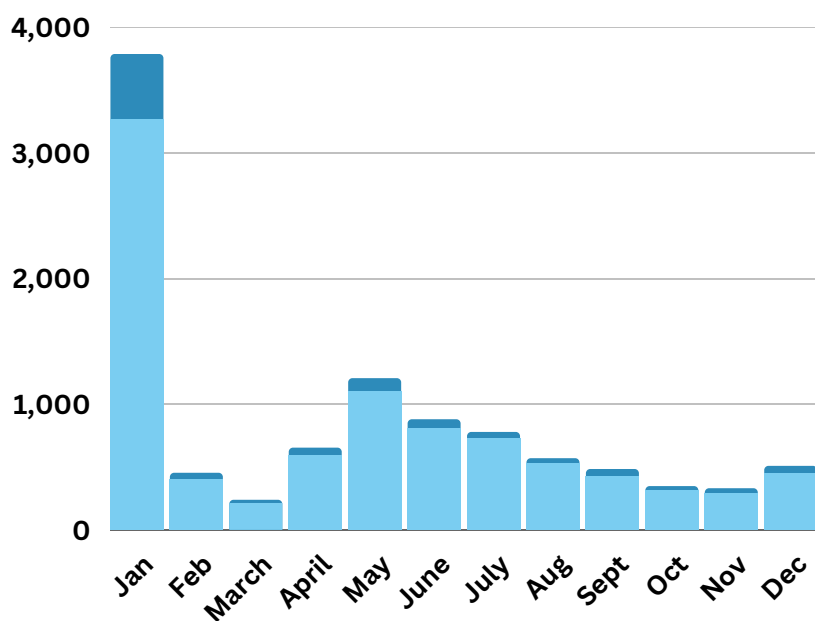
Case counts by age group (years)



Data Source: WI Electronic Disease Surveillance System (WEDSS)

COVID-19 Cases by month

January 2022 was the end of a large spike in cases following the holidays. Of our 10,206 cases in 2022, 3,784 of them were in January.



In 2022, we received notification of 10,206 positive COVID-19 cases in the North Shore, which is a 48% increase from the 6,897 cases we received in 2021. At-home test usage increased in 2022 and these tests are not reported or tracked, making it difficult to get an accurate picture of the true COVID-19 burden. During 2022, we switched our follow-up process and only conducted outreach to positive results among children and older adults (70+). We continued to provide guidance around isolation, quarantine and contact investigations to schools, childcare centers and long-term care facilities.

Data Source: WI Electronic Disease Surveillance System (WEDSS)

NORTH SHORE VITAL STATISTICS

Deaths*

Leading causes of death in the North Shore according to primary cause of death indicated on the death report

	2021	2022	2022 mortality rate per 10,000
Cancer	98	124	18.3
Heart Disease	91	108	16.0
Unintentional Injuries	43	29	4.3
Stroke (Cerebrovascular Diseases)	23	25	3.7
COVID-19	36	23	3.4
Alzheimer's Disease	17	20	3.0
Chronic Lower Respiratory Disease	18	13	1.9
Assault (Homicide)	<5	11	1.6
Nephritis	7	10	1.5
Parkinson Disease	<5	8	1.2
Chronic Liver Disease & Cirrhosis	6	8	1.2
Diabetes Mellitus	9	7	1.0
Suicide	6	7	1.0
Hypertension	9	7	1.0
All Other	124	151	22.3
Total Deaths, All Causes	501	551	81.4

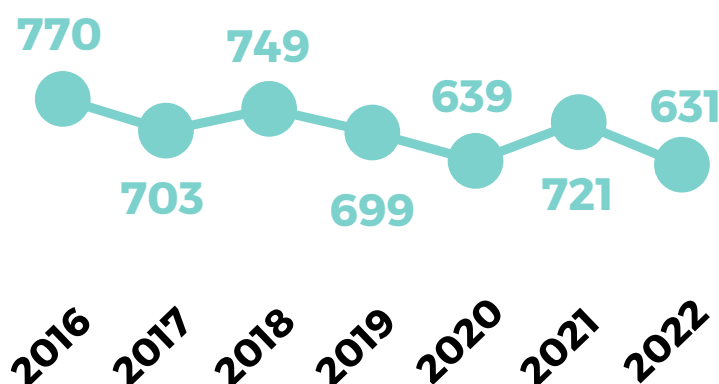
WHAT IS MORTALITY RATE?

A mortality rate is the number of deaths due to a disease divided by the total population. In the North Shore, there were 124 cancer deaths in 2022 in a population of 67,695. The cancer mortality rate for the North Shore population is 18.3 per 10,000.

Source: Vital Records, State of Wisconsin, 2021-2022
North Shore Total Population = 67,695 according to 2020 U.S. Census

*Death data are estimated from preliminary death certificates

Births



NEWBORN NOTIFICATIONS

We receive reports when new babies are born in our jurisdiction. A letter is sent to the new parent(s) congratulating them on the birth of their baby and letting them know how we can support them. Lactation consultations are offered by our staff, as well as guidance on other topics as requested by the parent(s).

Source: Vital Records, State of Wisconsin, 2016-2022

*Death data are estimated from preliminary birth certificates. As additional reports come in, the data will change.

OVERDOSE FATALITY REVIEW TEAM

A locally based, multi-disciplinary process for understanding the risk factors and circumstances leading to fatal overdoses and identifying opportunities to prevent future overdoses. **The basis of OFR – like all fatality reviews – is that overdose fatalities could have been prevented with the right action, timing, intervention, and/or response.**

-Medical College of Wisconsin, Wisconsin & Milwaukee County OFR Teams

Wisconsin OFR
Overdose Fatality Review



The North Shore Health Department is part of the Milwaukee County OFR team and also conducts additional reviews specific to overdose fatalities that occur in the North Shore.

In 2022, we hosted three OFR meetings and reviewed six overdose fatalities that occurred in the North Shore. Local partners that attended the meetings include local police departments, North Shore Fire/Rescue, Medical College of Wisconsin, and the Milwaukee County Medical Examiner's Office.

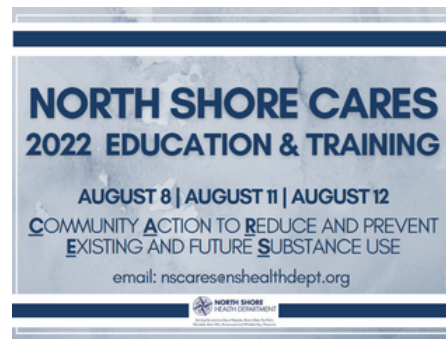
We presented two cases and spoke about our August 2022 training with other OFR teams around the State.

OFR RECOMMENDATIONS

As part of case review, the team identifies community substance use prevention and harm reduction recommendations to implement, **completing three recommendations in 2022.**

TRAUMA-INFORMED CARE EDUCATION AND TRAINING FOR FIRST RESPONDERS

Through trauma informed care practices, individuals can better understand how trauma may affect an individual's life or response to an event or situation. In collaboration with North Shore Fire/Rescue and WellPoint, Inc., training was held in August 2022 for 89 attendees composed of first responders, fire/rescue and law enforcement. Milwaukee Overdose Response Initiative (MORI) and Milwaukee County Office of Medical Examiner also presented.

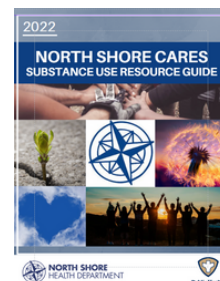


COMMUNITY NARCAN (NALOXONE) ACCESS, TO HELP FIGHT THE OPIOID EPIDEMIC AND SAVE LIVES.

Three staff members became NARCAN Trainers and NSHD became a Wisconsin Department of Health Services NARCAN DIRECT approved site. NSHD staff can train and distribute NARCAN/naloxone to community members.

UPDATED NORTH SHORE SUBSTANCE USE RESOURCE GUIDE.

Our comprehensive substance use resource guide provides residents with local, state and national level resources, as well as more indepth education around drugs and substances. A print copy is available at our Brown Deer office and also via our website, **200 copies of the 2022 guide were distributed to the public and partner agencies.**



ENVIRONMENTAL HEALTH

Wisconsin DHS Lead-in-WTR (Water Testing and Remediation) Initiative

8 Total sites sampled in 2022

What is the Lead-in-WTR Initiative?

The goal is to reduce lead hazards in early child care centers and early Head Start programs across the state. This program tests water at the centers for lead and helps centers take action through faucet replacement and non-potable water signage.

Our department has conducted the most testing out of all Lead-in-WTR grantees in the state of WI. Testing has continued into 2023.

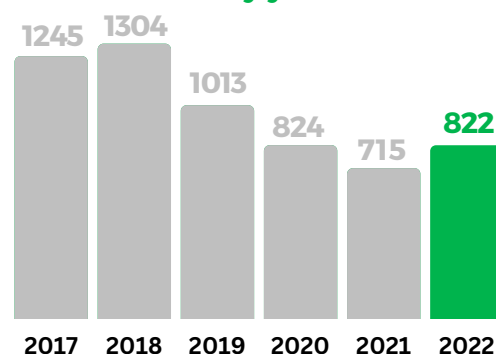
Lead Level Screening

Children 6 years and younger blood lead level results received by NSHD **746 children**
822 samples

Children w/ initial screening ≥ 5.0 mcg/dL **13 (1.7%)**

Children w/ confirmatory screening ≥ 5.0 mcg/dL **6 (0.8%)**

Number of blood lead level test results in the North Shore, by year



Data Source: Healthy Homes and Lead Poisoning Surveillance System (HHPSS)

Radon Testing

of Radon Test Kits Sold by NSHD

18

of Radon Test Results Received for North Shore Municipalities

15

Test Result

% of Tests

<4pCi/L

60%

4-7 pCi/L

26.67%

8-19.9 pCi/L

6.67%

> 19.9 pCi/L

6.67%

Beach Water Testing

Water samples collected

84

Elevated bacteria level - Advisory

4

Klode

3

Atwater

1

Doctor's Park

0

Beach Closures - high bacterial level

3

Klode

1

Atwater

1

Doctor's Park

1

Status posted on dnr.wisconsin.gov/topic/Beaches from Memorial Day through Labor Day.

ENVIRONMENTAL HEALTH

Habitability Investigations

19 Habitability concerns

were reported in 2022

Several of these investigations have continued into 2023.

NSHD follows up on concerns of habitability and potential human health hazards, including older adult neglect concerns, hoarding, and unsafe living conditions, like lack of access to potable water or presence of hazardous substances. Reports typically come to us after North Shore Fire and Rescue (NSFR) is called to a home, or through concerns from neighbors. A majority of these investigations involve older adults who are experiencing difficulty taking care of themselves or their property. Through collaboration between our department, the village and police department of which the residents live, and other partners, human health hazards

Environmental Complaints

8 Environmental concerns

were reported in 2022

Complaints involved vermin, waste, air quality, heating, and painting practices. Our Environmental Health Specialists and Health Officer investigate complaints to assess how the situation can be resolved and connect individuals with resources.

Per Wisconsin State Statute, Chapter 254.59...

...local health departments are required to respond to the presence of human health hazards. Human health hazards are substances, activities or conditions that are known to have the potential to cause acute or chronic illness, injury or death if exposure is not abated. Local municipal ordinances also give NSHD authority to investigate and respond to public health nuisance complaints.

Municipal Codes for Human Health Hazards and Public Health Nuisances

- Bayside: Ch 32 Sec 22
- Brown Deer: Ch 38 Sec 3
- Fox Point: Ch 630 Sec 8
- Glendale: Title 8.1.9
- River Hills: Ch 18 Sec 18.08
- Shorewood: Ch 389
- Whitefish Bay: Ch 10 Sec 49

NORTH SHORE ENVIRONMENTAL HEALTH CONSORTIUM

360 TOTAL LICENSES

469 TOTAL INSPECTIONS

46 NEW LICENSE INSPECTIONS

69 RE-INSPECTIONS

12 COMPLAINTS

Source: Wisconsin HealthSpace



The North Shore Health Department oversees the North Shore Environmental Health Consortium (NSEHC), which serves as an agent of the Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP). The NSEHC protects the public's health through enforcement of sanitary regulations and fostering sanitary practices in certain public establishments. The NSEHC provides licensing and inspection services for restaurants, retail food establishments, temporary food vendors, pools and hotels.

In 2022, the NSEHC was able to retain additional inspection help by hiring another full time Sanitarian. The new Sanitarian will assist in issuing licenses and completing inspections. With the additional help, the NSEHC intends to continue expansion by taking on additional Environmental Health programs, such as beach water testing and animal bite follow ups.



NORTH SHORE

ENVIRONMENTAL HEALTH CONSORTIUM

A Licensing and Inspection Program of the North Shore Health Department

PRIORITY AREAS

We align our work with our department's four priority areas that were established in the last Community Health Improvement Plan (CHIP) published in 2020.

01 Mental Health

Over **25** Social media posts related to mental health

- All of our staff members and North Shore Fire & Rescue (NSFR) first responders attended a trauma-informed care training hosted by our department as part of our NS CARES program. The training focused on building resiliency for handling trauma and interacting with individuals who have experienced trauma.
- Shared information about the new nationwide 988 Suicide & Crisis Lifeline. 988 is the number to call for people experiencing suicidal, mental health, and/or substance use crises. You can call or text 988.
- Attended various in-person conferences and online webinars



Over **62** Social media posts about substance use prevention and harm reduction



- Staff members attended Naloxone (NARCAN) Training through WI DHS, which made NSHD eligible for the NARCAN Direct Program, a program to distribute NARCAN and provide training to the public.
- Distributed "Signs of an Overdose" and NARCAN information cards at summer events
- Distributed Deterra drug disposal bags at various community events

Substance Use 02

03 Injury Prevention

106 Car Seat Installations

- Began the Lead-in-Water Testing and Remediation (WTR) Initiative through WI DHS to reduce lead hazards in early childcare centers
- Distributed gun locks at local farmers markets
- Developed open water swim safety and new life jacket label instructions for swim lessons, as a part of the U.S. Coast Guard/SafeKids grant
- Hosted the Stepping On Fall Prevention class with NSFR. The class covered strength and balance exercises, home hazards, safe footwear, and more.



14 Newborn Home Visits & Lactation Consultations

Blood Pressure Clinics in the community **10**

Physical Activity & Nutrition 04

- Expanded partnership with WFB Recreation to include other North Shore Park and Rec Departments in NSHD Community Health Series, focusing on health topics that matter to the community, including physical activity and nutrition
- Initiated a partnership with Brown Deer YMCA to work together to better serve those in our community
- Participated in the 2022 Village of Shorewood walk audit to assess how we can continue to maintain and improve Shorewood's walkability

ADDITIONAL HIGHLIGHTS

Additional highlights from our Monthly Reports in 2022

Our Health Officer and one of our Public Health Nurses attended the Wisconsin Public Health Association conference in Wisconsin Dells. Topics covered include: the Comprehensive Injury Center (CIC) at MCW, alcohol consumption in WI, connecting people in substance use recovery to resources, environmental health capacity, and changes to the State Health Improvement Plan (SHIP).

Attended various community events to promote our community health survey, including the Whitefish Bay Farmers Market, Fox Point Village Open House, Fox Point Farmers Market, Brown Deer Farmers Market, Shorewood Farmers Market, and National Night Out events.

Many of our staff members attended the North Shore Tabletop Exercise simulating a large tornado that crosses through multiple communities. Over 50 partners came together to discuss collaboration, coordination, and communication in the aftermath of such a scenario.



Our Senior Environmental Health Specialist presented at the Wisconsin Environmental Health Association (WEHA) conference to 152 people along with North Shore Fire & Rescue.

Our Health Officer attended the board meeting for each one of our seven municipalities to update the health department's budget formula for 2024-2031. All seven boards unanimously supported the updated formula, as well as the request for funding for a new North Shore Fire and Rescue/North Shore Health Department building project.

Submitted the final draft of our NARCAN (Naloxone) distribution policy in December for distribution in 2023.

Our team participated in an end-of-year staff retreat. We started the strategic planning process for our department to ultimately create an updated NSHD Strategic Plan. We also conducted a department-wide workforce skills assessment and created posters to hang in our office.



COMMUNICATIONS

● ● ● WRITTEN COMMUNICATIONS

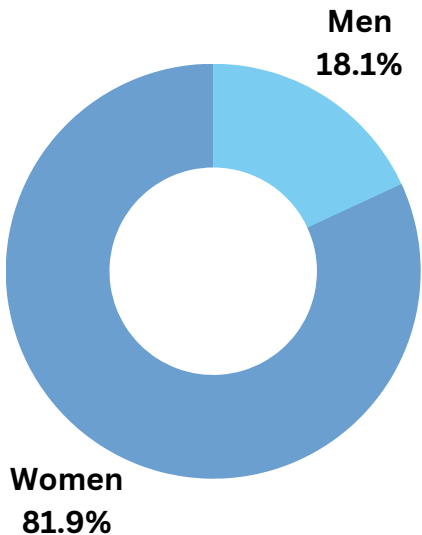
49 Weekly Email
Healthy
Highlights

12 Monthly Reports

4 Quarterly Digital
Newsletters

12 Articles written
for local village
magazines

On Facebook, 81.9% of our
followers are women and
18.1% are men



SOCIAL MEDIA REACH AND ENGAGEMENT

2600

Social Media
Followers

2100

Number
of Posts

437K

Total
Post Reach

437K

Post Reach
Across
Networks

3.1K

Link
Clicks

673

Post
Shares

Whitefish Bay and Shorewood have the highest number of people
interacting with our social media.

COMMUNITY EVENTS

2 Community
Health Series

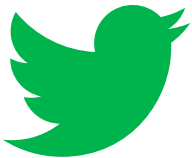
2 Night
Out Events

6 Community
Bike Rodeos

4 Farmers Markets



Facebook, Instagram,
and Twitter are our most
used social media
platforms



PARTNERSHIPS

The work we do would not be possible without our valuable community partners.



LOCAL UNIVERSITIES

Cardinal Stritch University
Alverno College
University of Wisconsin - Milwaukee
School of Nursing
University of Wisconsin - Milwaukee
Zilber School of Public Health
University of Wisconsin - Madison School
of Nursing / New 2 Public Health
Acension/Columbia St. Mary's Family
Medicine Residency



MENTAL HEALTH PARTNERS

Milwaukee County Overdose Fatality Review Board
Prevent Suicide Wisconsin
Mental Health America
Wisconsin Psychological Association (WPA)
RedGEN



HEALTHY AGING PARTNERS

Milwaukee County Falls Prevention
Coalition (MCFPC)
Shorewood Elder Services Advisory
Board (ESAB)
North Shore Dementia Consortium
Dementia Awareness Workgroup
(DAWG)



NORTH SHORE AREA FIRST RESPONDERS

North Shore Fire Rescue
Bayside Police Department
Brown Deer Police Department
Fox Point Police Department
Glendale Police Department
River Hills Police Department
Shorewood Police Department
Whitefish Bay Police Department

OTHER LOCAL PARTNERS

Health Connections, Inc.
Area K-12 schools, libraries and
municipal government agencies
Wisconsin Association of Local
Health Departments and Boards

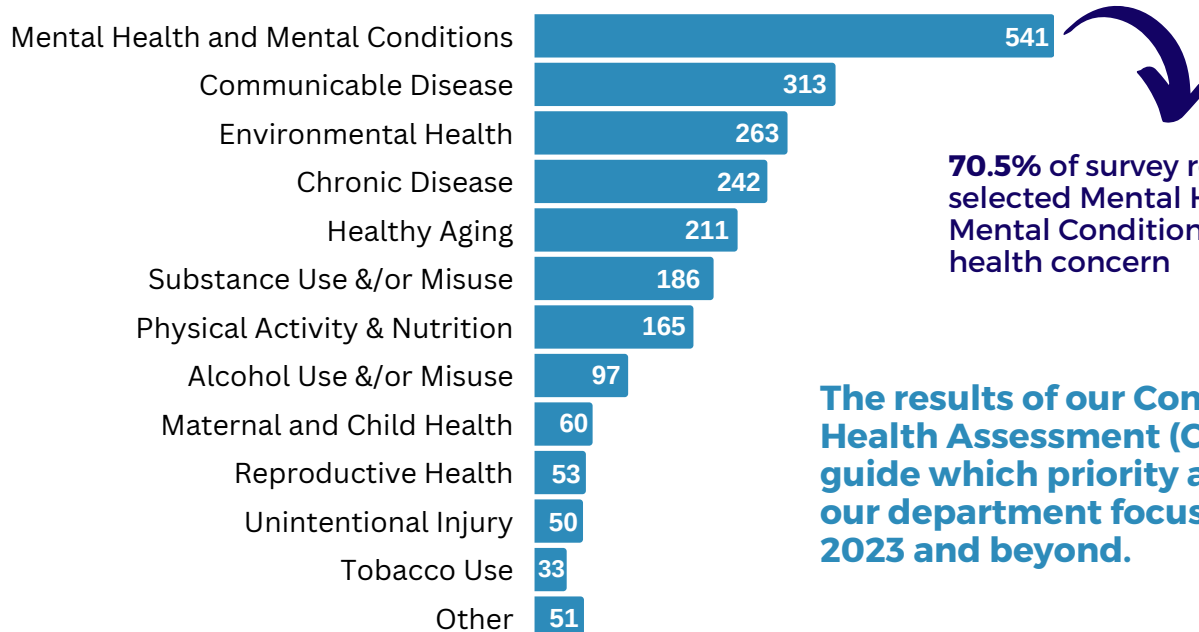
Safe Kids Coalition
Rite Hite YMCA
Milwaukee Co. Breastfeeding Coalition
Respite Care Association of Wisconsin
Sojourner Family Peace Center

NORTH SHORE HEALTH DEPARTMENT MOVING FORWARD

2023 Areas of Focus

- Social Connectedness
- Mental Health
- Substance Use Prevention & Harm Reduction
- Workforce Development
- Healthy Aging
- Community Outreach
- Partnerships & Collaboration

Mental Health, Communicable Disease, and Environmental Health were the top 3 priority areas selected in the North Shore Community Health Assessment survey



70.5% of survey respondents selected Mental Health and Mental Conditions as a top health concern

The results of our Community Health Assessment (CHA) will guide which priority areas our department focuses on in 2023 and beyond.

Data from NSHD 2022 Community Health Survey. Each survey respondent was able to select three top health concerns in the North Shore. A total of 769 respondents answered this question.

North Shore Health Department (NSHD) and North Shore Fire & Rescue (NSFR) - New building project in Glendale

Fire Station 82 in the City of Glendale is being reconstructed and will be home to the North Shore fire/EMS station, administrative offices, fleet maintenance, and the North Shore Health Department. The project is expected to take approximately one year with a completion date sometime in Spring 2024.

We are looking forward to joining buildings with NSFR and anticipate an increase in collaboration between our departments in the future.



NORTH SHORE HEALTH DEPARTMENT

STAFF

Health Officer/Director - Becky Rowland, MPH, MBA

Deputy Health Officer, Senior Environmental Health Specialist - Brad Simerly, REHS

Environmental Health Specialist - Leslie Wroblewski, RDN, CD, CLC

Public Health Nurses - Heather Champagne, MPH, RN; Chris Osowski, BSN, CPN

Nurse Contractors - Karin Peterson, RN; Charles Sweatt, LPN

Public Health Strategists - Kayla Bonack, MPH; Tanya Bohacheff, MPH

Public Health Specialist - Joseph McMahon, MPH

Administrative Coordinator - Danelle Kirschling

Public Health Intern - Lydia Korthals

Public Health Nurse Intern - Afi Komi

BOARD OF HEALTH

The Board, with representatives from each of the seven communities, helps direct the Health Department's activities. In addition, a medical advisor serves on the Board of Health.

Bayside - Marisa Awodey Roberts

Brown Deer - Charonda Farrington, RN

Fox Point - Chelsea Holtz, DO

Glendale - Debesh Mazumdar, MD

River Hills - Christopher Okunseri, BDS, MSc, MLS

Shorewood - Kristine Peterka, DNP, RN

Whitefish Bay - Christopher Simenz, PhD, CSCS

Medical Advisor, Chair - Gary Lewis, MD

TWO LOCATIONS

Brown Deer Office

4800 W. Green Brook Dr.
Brown Deer, WI 53223

Shorewood Office

2010 E. Shorewood Blvd
Shorewood, WI 53211

CONTACT US

Main Phone Line: (414) 371-2980

Email: nshd@nshealthdept.org

Website: www.nshealthdept.org

Hours: 8:00 a.m. to 4:30 p.m. Mon-Fri

STAY CONNECTED

Subscribe to our quarterly newsletter at www.nshealthdept.org/Newsletter.



North Shore Health Department



NSHealthDept



nshealthdept



www.nshealthdept.org

VILLAGE OF BAYSIDE

ADMINISTRATIVE SERVICES ANNUAL REPORT

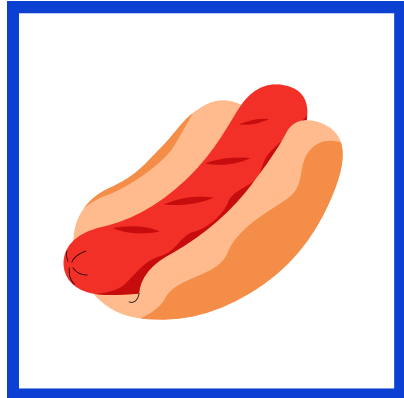
2022

2022 STATS

- Four full-time employees, and fellow.
- 3 New Hires
- Administered collection of 1,694 tax bills totaling \$18,358,239.41.
- Assisted 7,055 voters in four elections.
- 571 building permits processed generating \$146,758.77 in revenue.
- 46 public meetings held.
- 11 ordinances passed.
- 28 resolutions adopted.
- 17 operator's licenses, 5 liquor licenses, and 2 cigarette licenses processed.
- \$1,050,237.80 in grant revenue administered.

2022 HIGHLIGHTS

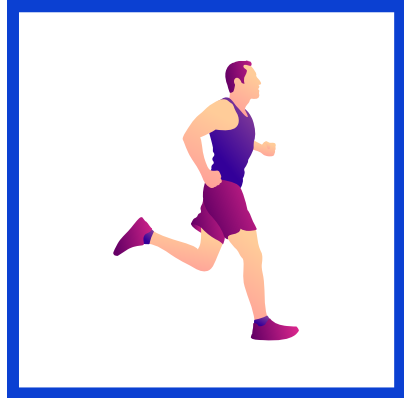
- Received the GFOA Distinguished Budget Award.
- 2022 Board of Review was held. The average assessment increase was 17%.
- The Village continued to retain its Aa2 bond rating.
- 2021 audit was completed with no new material weaknesses.
- Bayside Beer Garden Series was hosted with 1840 Brewing Company.
- Fall Fest and the Bayside Five and Wine was held.
- Implemented new financial management and accounting software.



Fall Fest
September 24



**Bayside Beer Garden
Series**
May-September



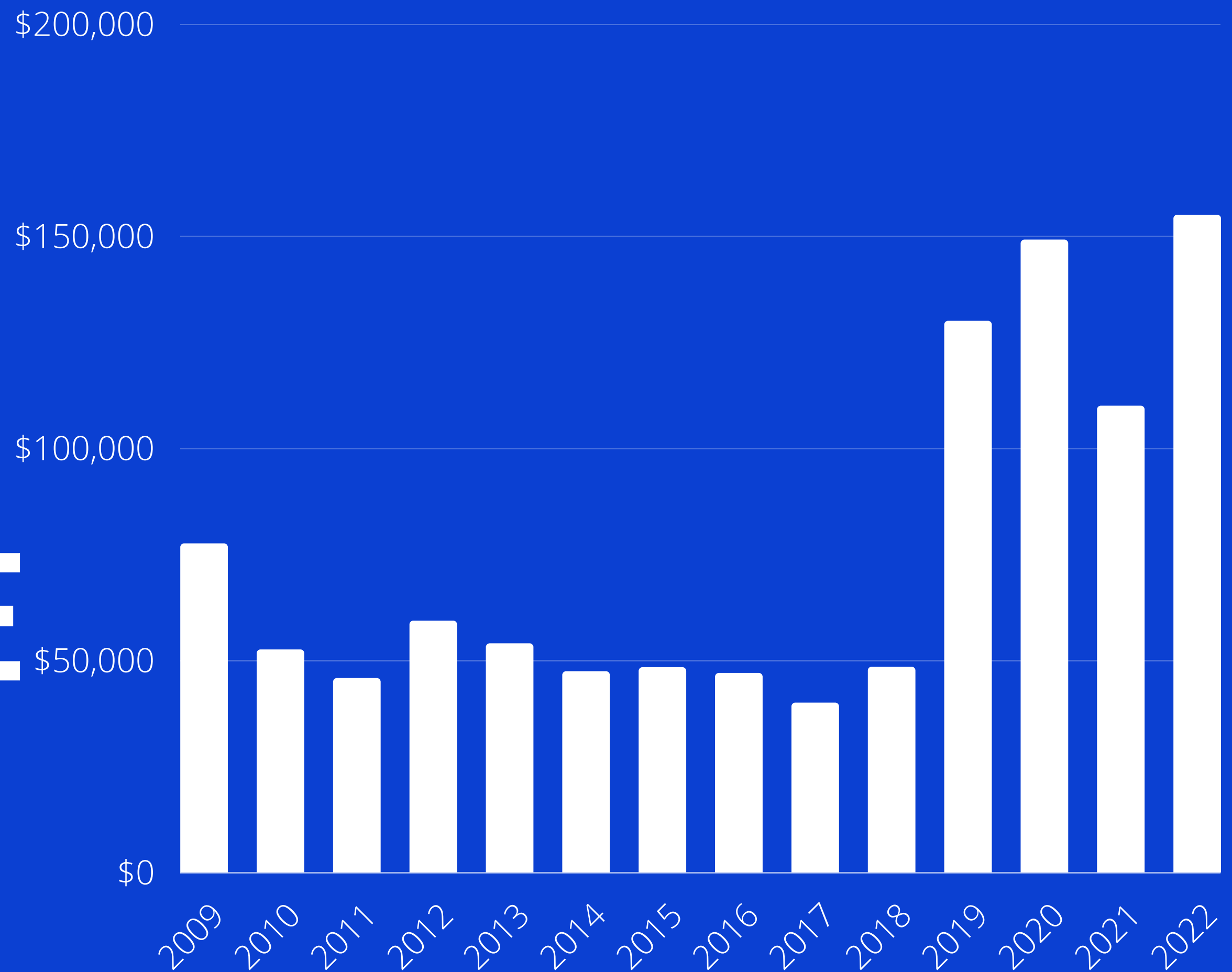
**Bayside Five and
Wine**
September 24



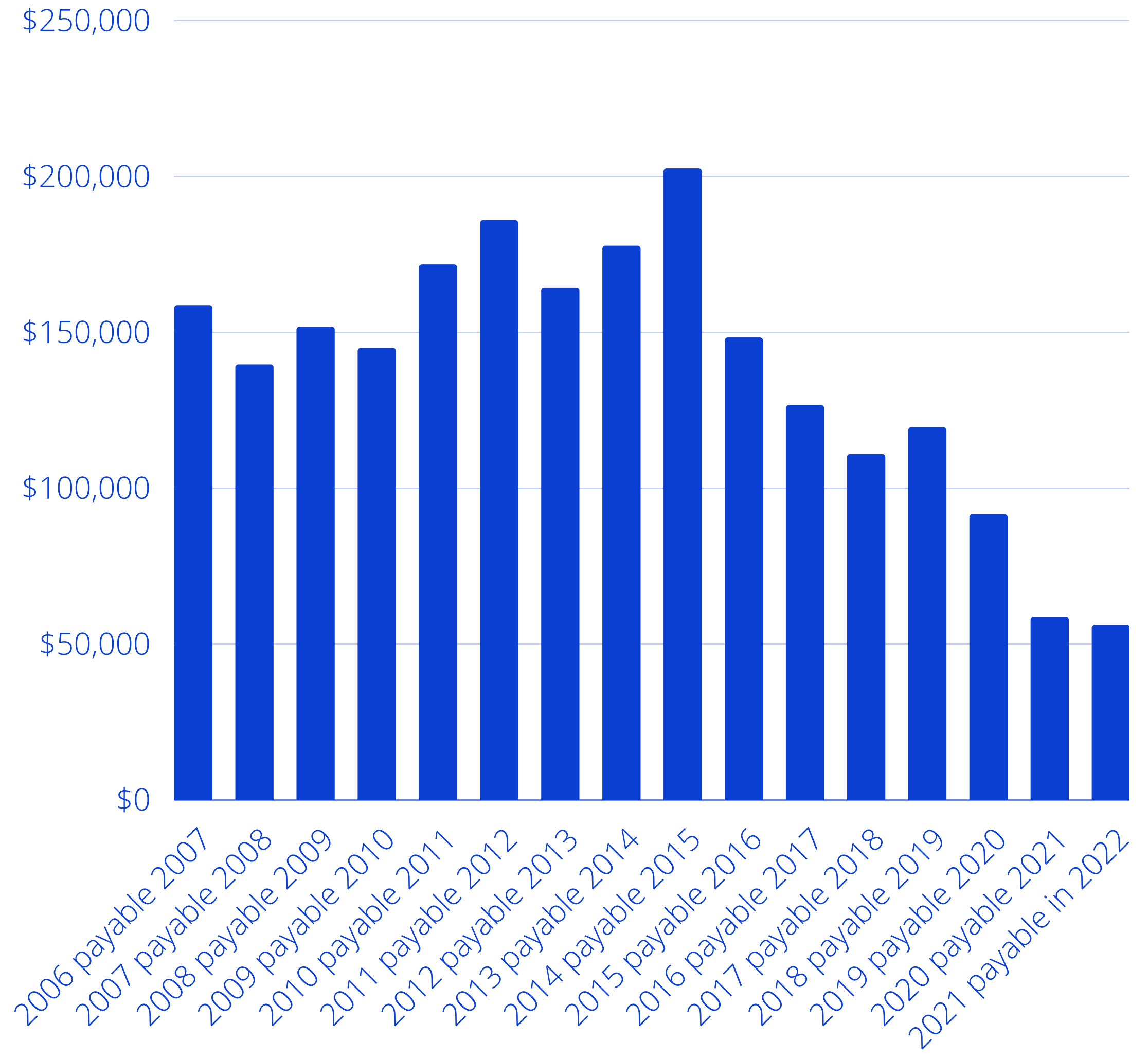
**Bayside Winter Beer
Garden Series**
December-February

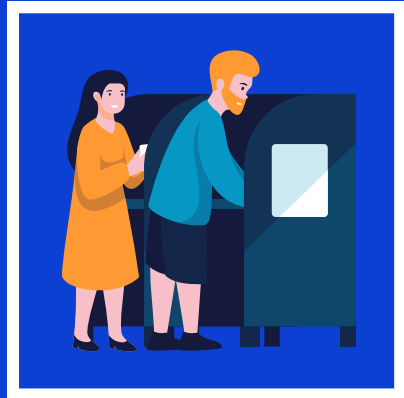
COMMUNITY EVENTS

ANNUAL INVESTMENT PERFORMANCE



DELINQUENT PROPERTY TAX





4 Elections held at Village Hall



Assisted 7,055 voters



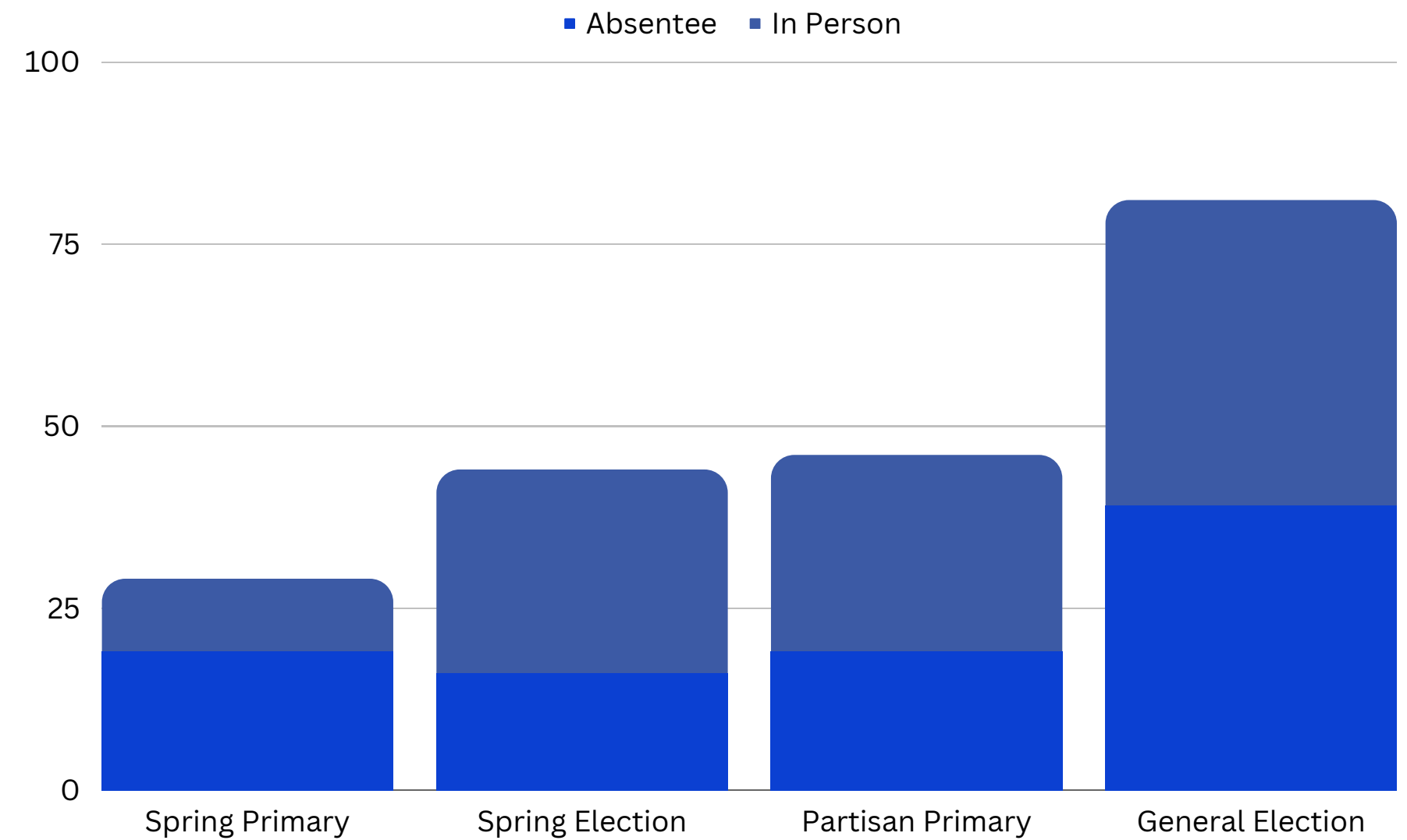
3,184 ballots cast absentee



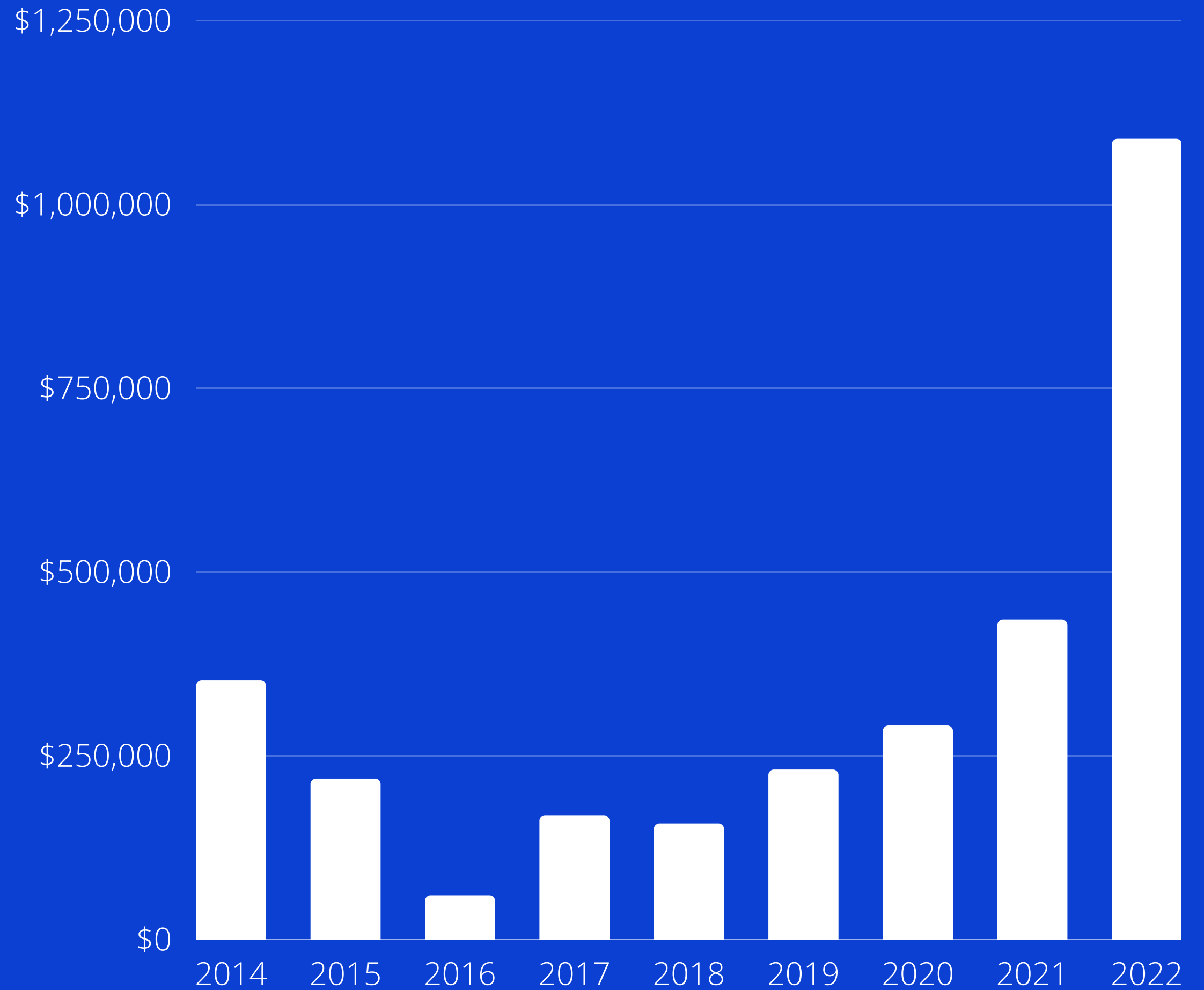
3 new pollworkers

ELECTIONS

Percent of Registered Voters Who Voted



ANNUAL GRANT REVENUE AWARDED



2023 GOALS

- Receive GFOA Excellence in Budgeting and Comprehensive Annual Financial Reporting Award
- Complete Village audit with no new material weaknesses.
- Administer 2023 elections.
- Update Village Long-Term Financial Plan.
- Identify \$25,000 in new revenue sources, operational savings, collaboration with other municipalities, contract rebidding, grants, etc.
- Coordinate Organization/Digitize all Village Hall files and create standard operation procedures for Village Hall.
- Enhance user knowledge of financial Software.

2022 Communications Annual Report

VILLAGE OF BAYSIDE



What We Do

1

VILLAGE WEBSITE

2

SOCIAL MEDIA PLATFORMS

3

ACCESS BAYSIDE

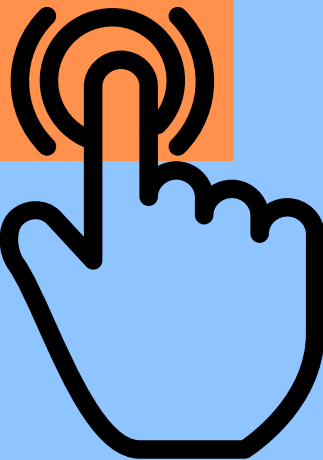
4

E-NEWSLETTER: BAYSIDE BUZZ

5

NORTH SHORE LIVING

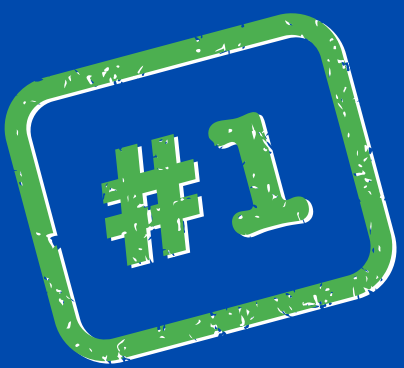
432,268 TOTAL
UNIQUE
INTERACTIONS IN
2022



BAYSIDE BUZZ
VILLAGE OF BAYSIDE



facebook



TOP POST

*This post was promoted

**Village of Bayside**
Published by Andy Pederson · August 4, 2022 ·

The 2022 Bayside 5K Run & 2-Mile Walk is September 24 at 4pm! Join the Village of Bayside for an afternoon stroll during Fall Fest. The race winds through the beautiful Village of Bayside, passing through the historic Lion's Gates. The 5K will be a timed race for the running enthusiasts and will receive a post-race beverage. Top runners will receive awards.

This year the Village is again offering a 2-mile walk with a couple beverages along the way. Fill up your glass at the ... [See more](#)



Register Today!

\$30/person

\$110/4-pack

5K Fun Run
2 Mile Wine Walk

All Receive a
T-Shirt and a
Race Bag!

Walkers Receive
2 Glasses of
Wine!



Village of Bayside
located on the shores of Lake Michigan in both Milwaukee and Ozaukee Co...

Call Now

7,522
People reached

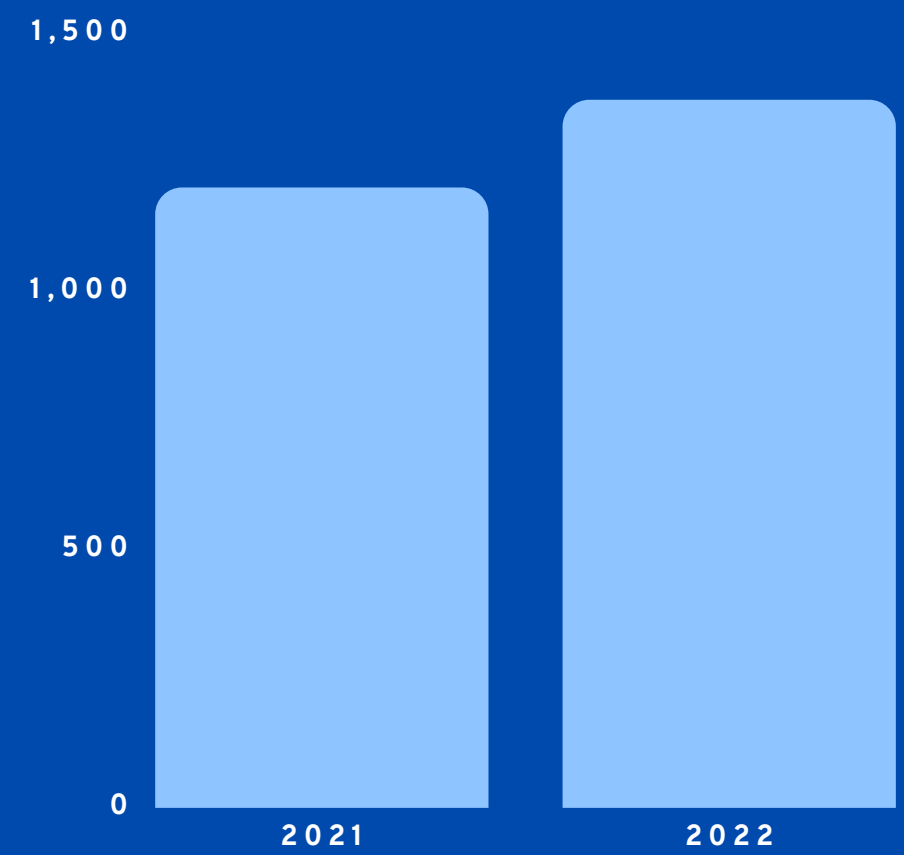
378
Engagements

↓ -3.4x lower

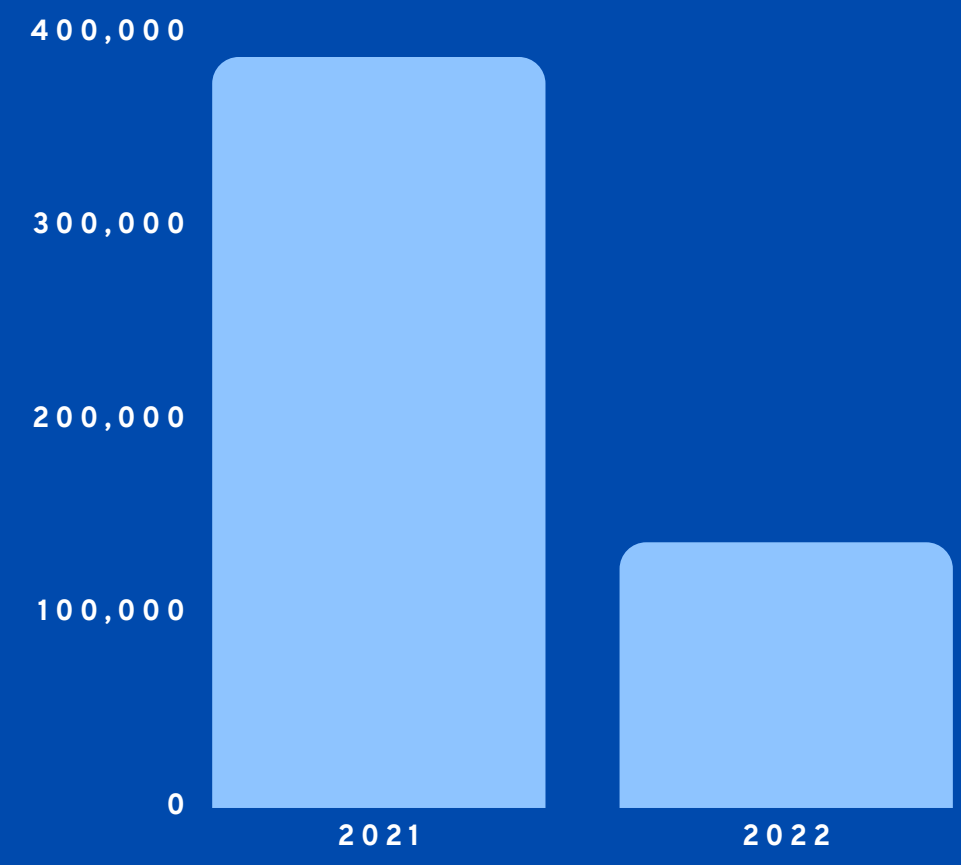
Distribution score

Boost again

1,371 Page Likes
14.2%
FROM 2021



Reach of 136,965*
64%
FROM 2021



*ALGORITHM CHANGES; PD FACEBOOK REACH DOWN 50%

twitter

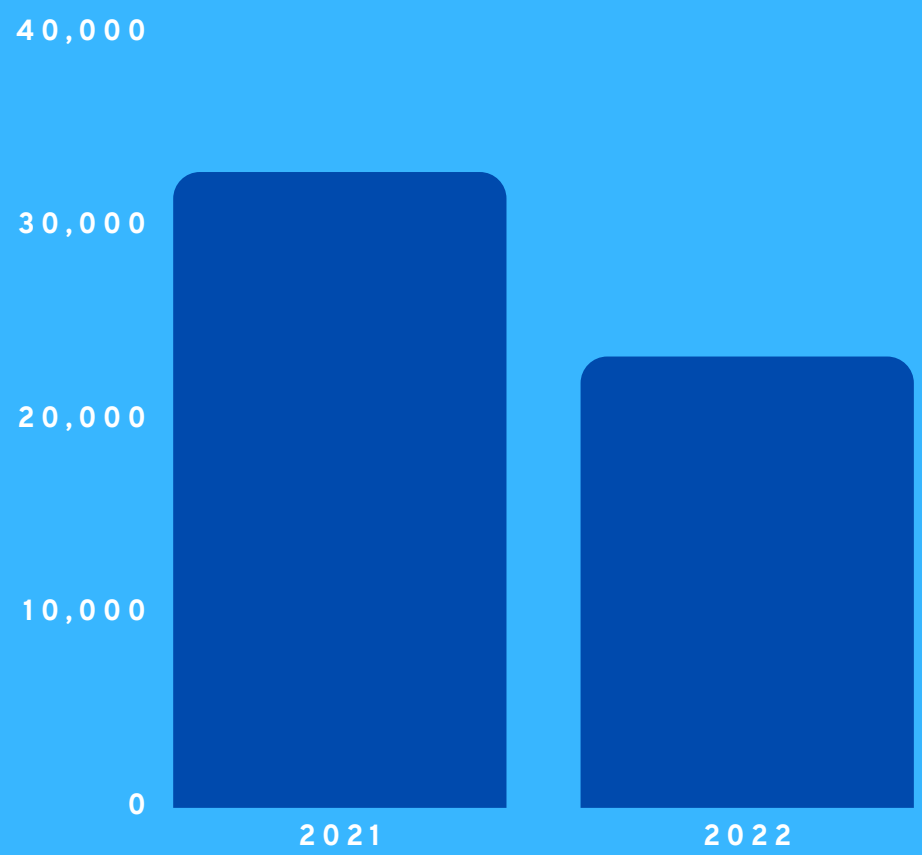
#1

TOP TWEET



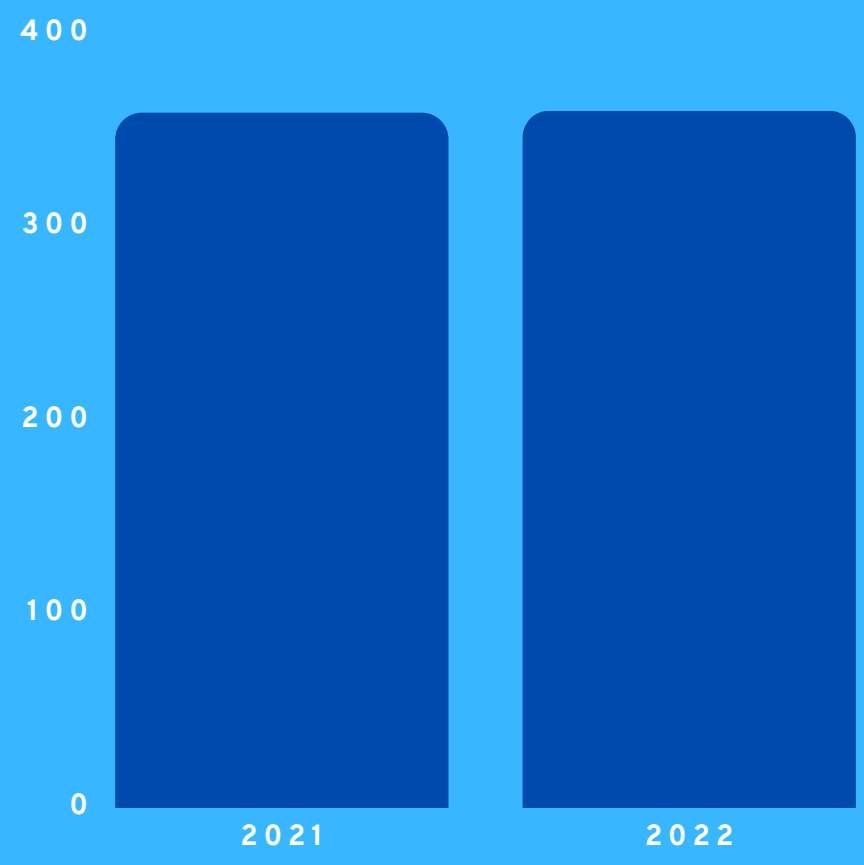
23,291 Impressions

29%  FROM 2021



359 Followers

.2%  FROM 2021



Instagram

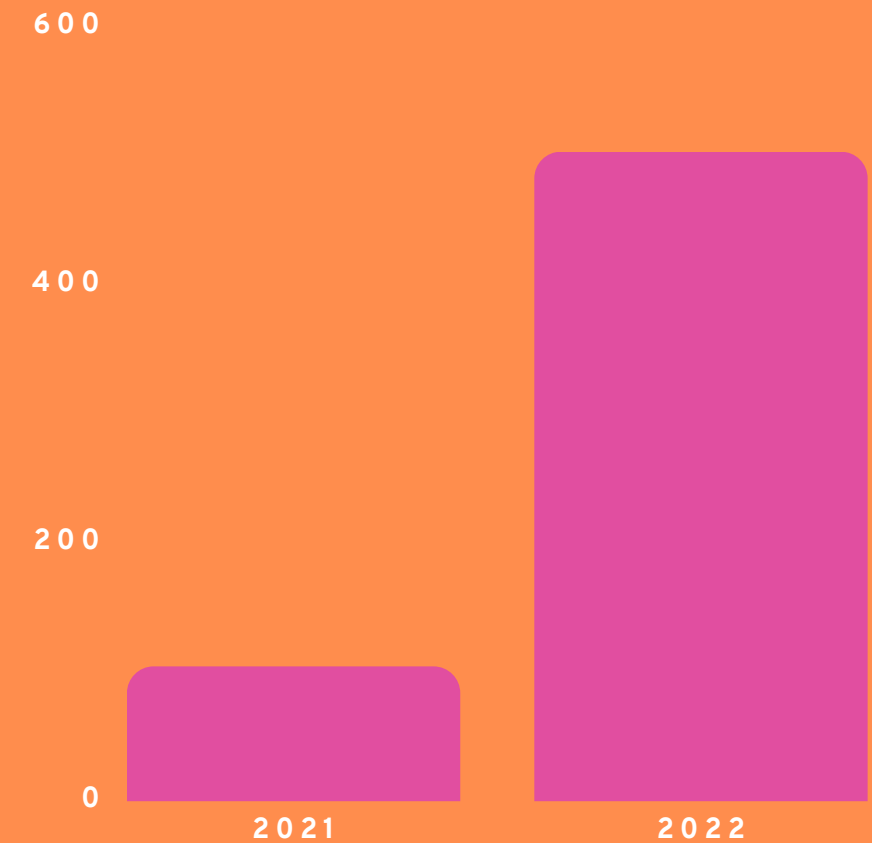
@baysidegov

#1

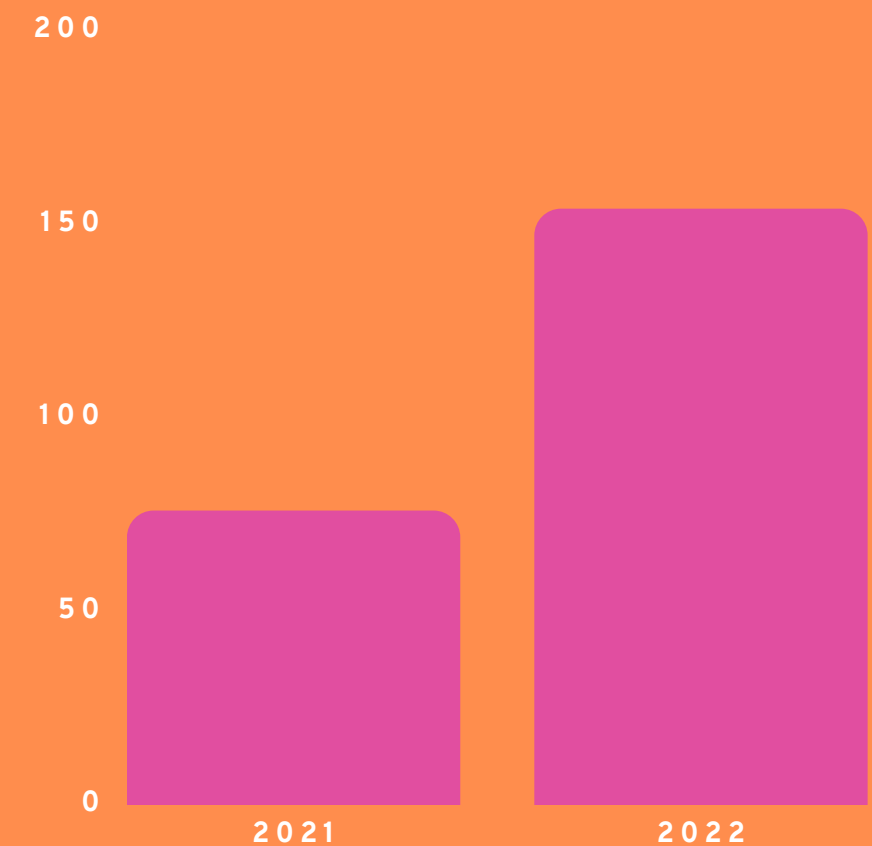
TOP POST



503 Reach
383% FROM 2021

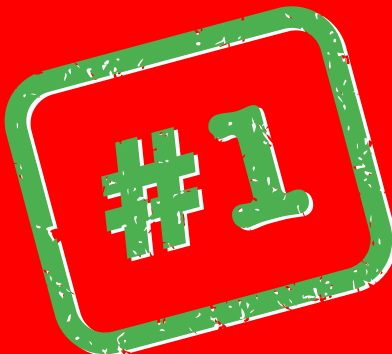


154 Followers
102% FROM 2021





YouTube

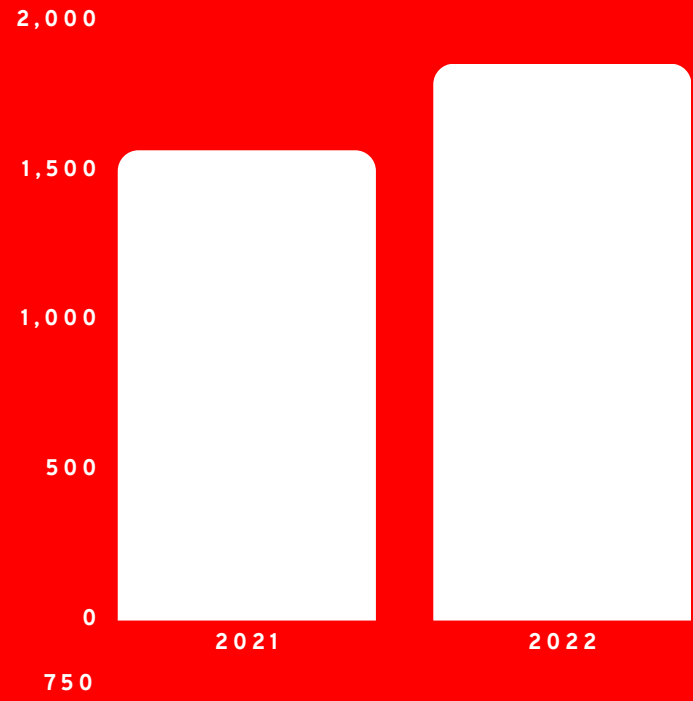


MOST POPULAR VIDEO



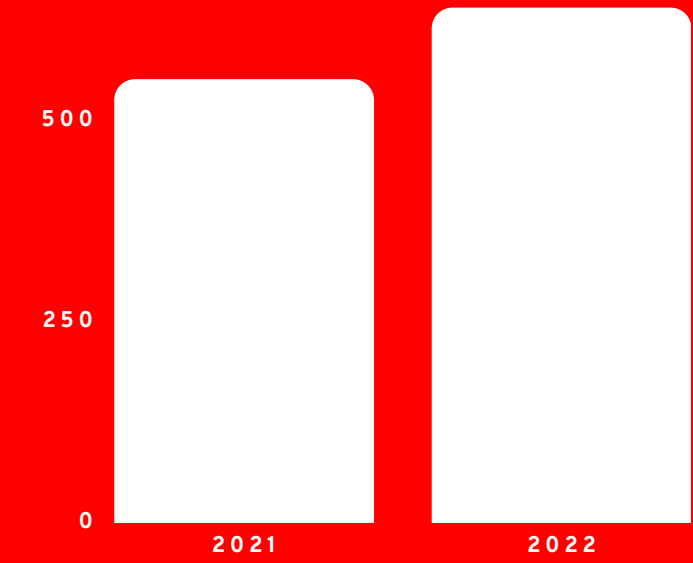
DPW Dan Series

18%



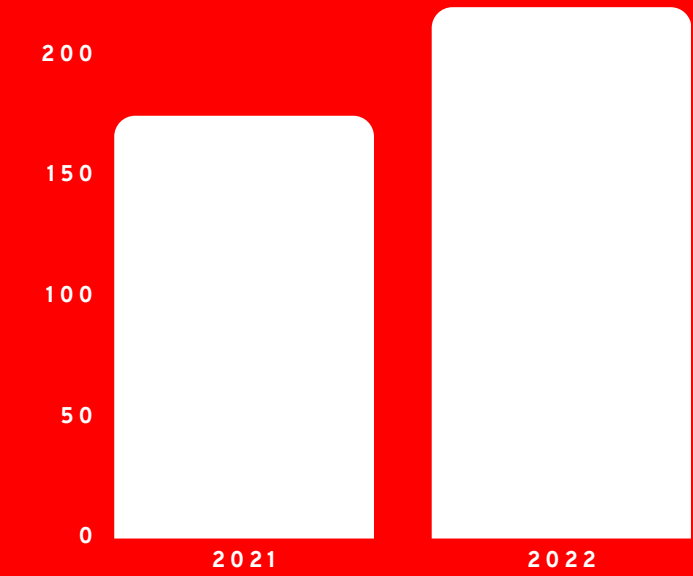
*SeeClickFix
Tutorial Series*

16%



*Online
Permitting Series*

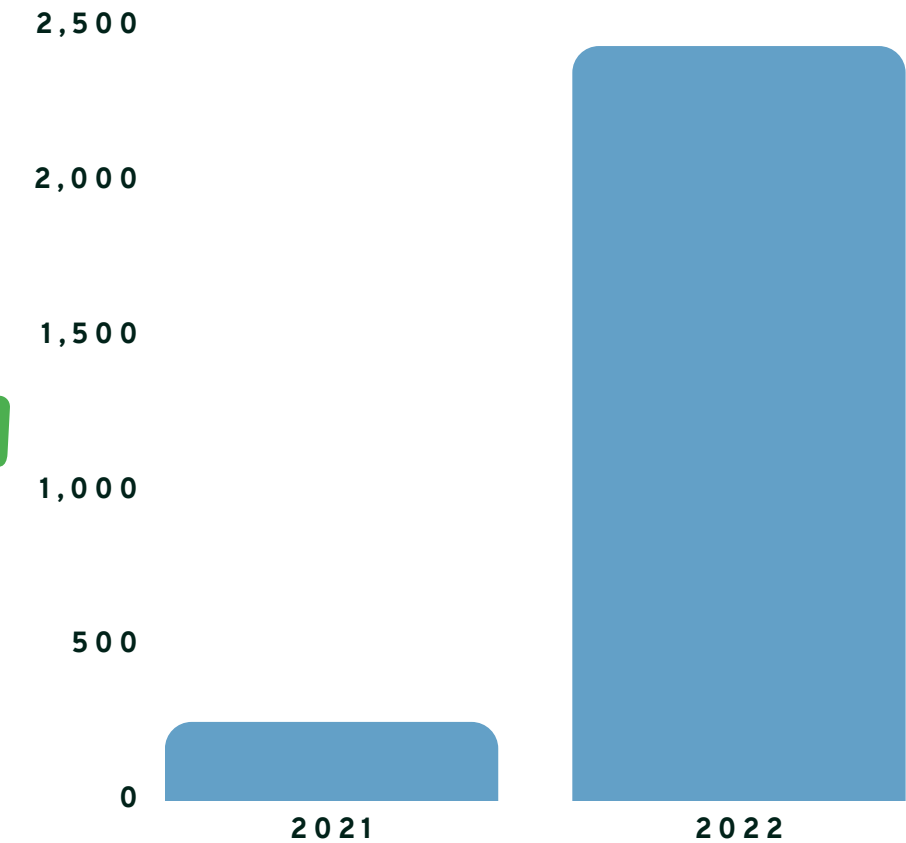
25%





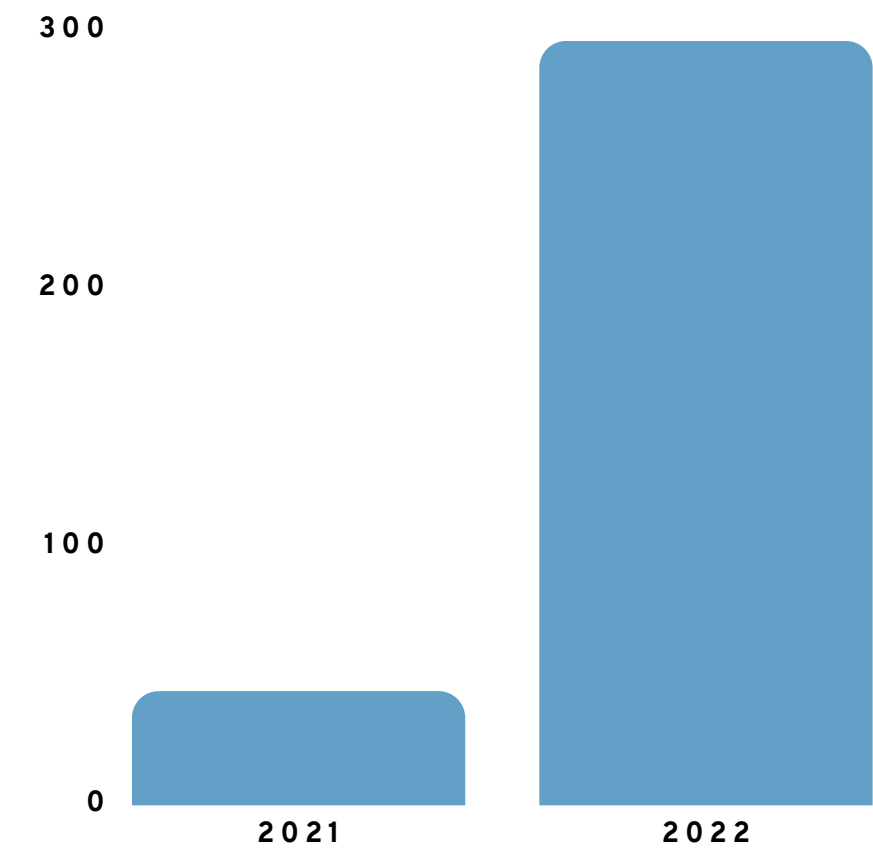
2,437 Impressions

859% FROM 2021



296 Page Views

572% FROM 2021





Mailed to
1,831
**Bayside
Homes**

**Copies Mailed
to Bayside
Residents**
21,972

**Articles
Submitted**
114



**Average
Open Rate**
68%

**Emails
Sent**
52

**E-newsletters
Sent**
104,218

Access Bayside

Days to
Acknowledge.
.3

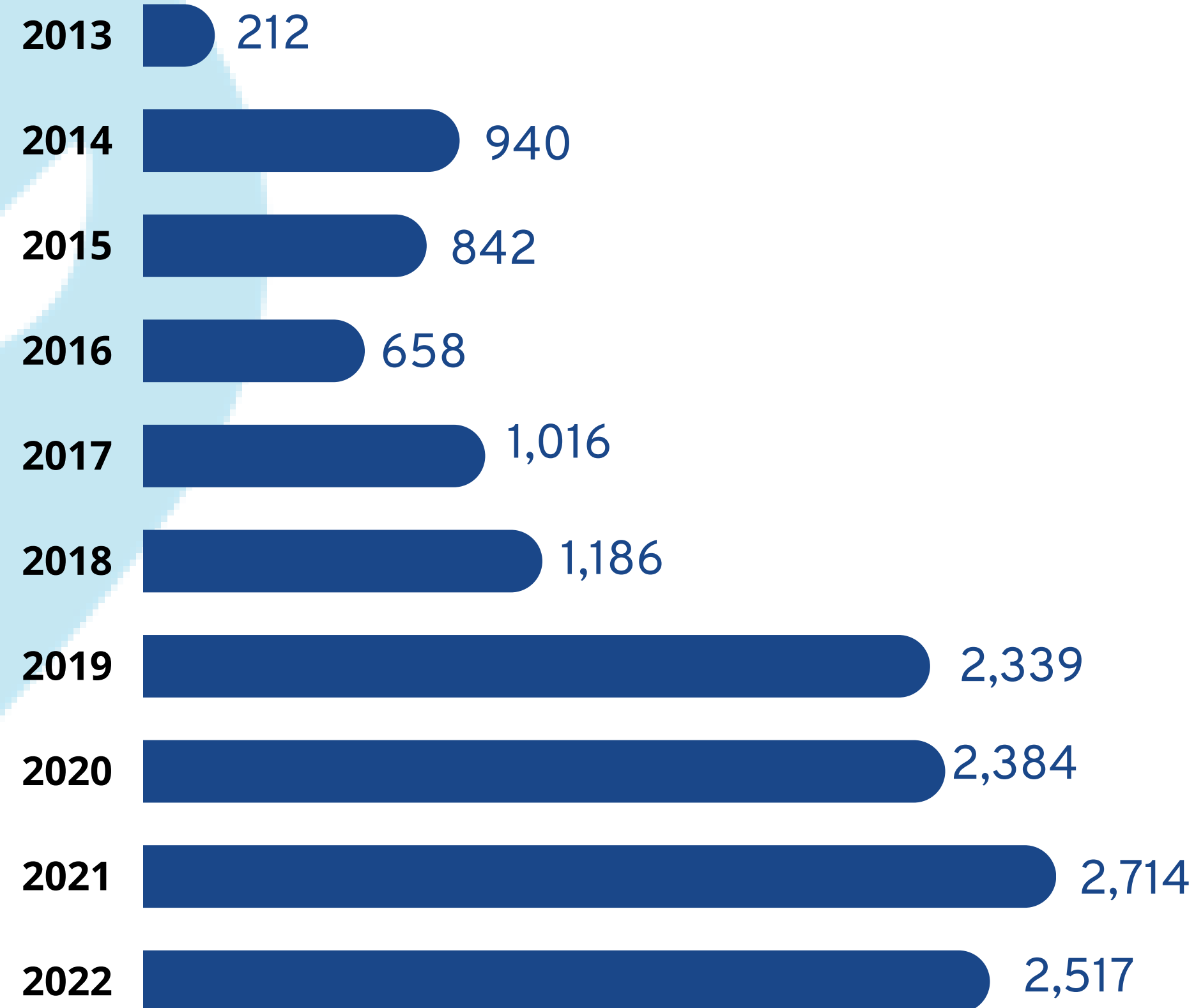
Requests
Closed within
Service Level
Agreement
84%

Days to
Complete
5.3

- Special Pick Up - 149
- Building Permits - 149
- Vacation Check - 110
- Container Sale/Rental - 88
- Do Not Solicit List - 84

5
TOP

Service Requests by Year





Top 5 Pages Visited

Page	Page Views	Unique Page Views
Collection Guide	12,166	10,064
Government	5,868	3,939
Services	5,132	3,630
Property Taxes	4,541	3,513
Elections/Voting	3,641	2,763

Total Page Views

225,957

Total Unique Page Views

163,032

Total Visits

61,205

Average Visit Duration

1:58

2023 Goals

01

**DEVELOP
MOBILE
ACCESSIBLE
CAPITAL
PROJECT
WEBPAGES**

02

**IMPLEMENT
INTEGRATED
PAYMENT
SYSTEM
INTO
ACCESS
BAYSIDE**

03

**DEVELOP
SERVICE USER
SURVEYS TO
MEASURE
DEPARTMENT
AND
OPERATIONAL
PERFORMANCE**

04

**DEVELOP
GREEN
INFRASTR-
UCTURE
GUIDE**

05

**CREATE
COMMUNICA-
TIONS AND
ENGAGEMENT
PLAN**

06

**BUILD NEW
ACCESS
BAYSIDE
PLATFORM,
POLIMORPHIC**

07

**DEVELOP
BCC
BRANDING
AND
COMMUNITY
ENGAGEMENT
PROGRAM**

08

**MAINTAIN
VILLAGE
WEBSITE
FAQS**



2022 State of the Village

Village of Bayside

January 18, 2023

Residents, Board of Trustees, & Village Staff:

Our world has changed significantly since March 2020. These past years have taught us many things about who we are as people, as a community, as a state, and as a country. We have been forced to deal with a pandemic that has taken lives, destroyed businesses, and completely changed the way we live as people and operate as an organization.

Simultaneously, we as a community, region, state, and country have faced challenges on issues of race, justice, equity, mental health, and civility. In addition, continually changing weather patterns, which impact how we prepare, plan, and respond to events well beyond the boundaries of Bayside, impact us ever so greatly within the boundaries of our community. These factors are now coupled with economic uncertainty, supply chain issues, inflationary concerns, limited revenue alternative and State revenue limitations, and unprecedented changes in the labor market and workforce.

It is with pride that I present to you the 2022 State of the Village. The past year created ample opportunity within our community and organization to thrive under new circumstances. The Village's efforts of innovation, leadership, and long-term vision has positioned Bayside to be relevant and forward-thinking well into the future.

The Village continues to be guided by five strategic initiatives: Fiscal Integrity, Community Collaboration, Connected Communication, Service Excellence, and Sustainable Resilience. These ideals, adopted by the Village Board of Trustees, help direct everyday operations. The Village has taken our most idealistic thoughts and shaped them to describe our mission to our residents. While proud of our accomplishments, we are continually striving to improve our every day interaction with you, our residents.

We believe the annual State of the Village document to be one that provokes thought, recognizes our strengths, and identifies new opportunities for growth. Through this document you will find highlights from the past year, performance measurement data, and trending information. We use these insights to implement long-term values that promote stability. With that, I am pleased to present this information and hope you find it practical and useful.

Sincerely,

A handwritten signature in black ink that reads "Andrew K. Pederson". The signature is fluid and cursive, with the first letters of the first and last names being capitalized and prominent.

Andrew K. Pederson, Village Manager

Village of Bayside

VISION:

Dynamic balance of progressive ideas and traditional values that provides an inviting and premiere community for all.

MISSION:

To be a leader in accountable and innovative public service, striving for the continual enhancement in the quality of the Village.

STRATEGIC values

FISCAL INTEGRITY

Provide sound financial management and future stability.

- Sound Management
- Financial Stability
- Collaborative Service Enhancements

community COLLABORATION

Maintain equitable, diverse, and inclusive community partnerships.

- Neighborhood Stability
- Community Enrichment
- Cooperative Partnerships

connected communication

Provide proactive, reliable, and transparent communications.

- Public Outreach
- Digital Marketing
- Customer Service

service excellence

Provide solution-based innovative services.

- Performance Management
- Innovative Advancement
- Employee Development

sustainable resilience

Provide environmental stewardship and promote future resilience.

- Environmental Infrastructure
- Stormwater Mitigation
- Green Stewardship



core values

INTEGRITY

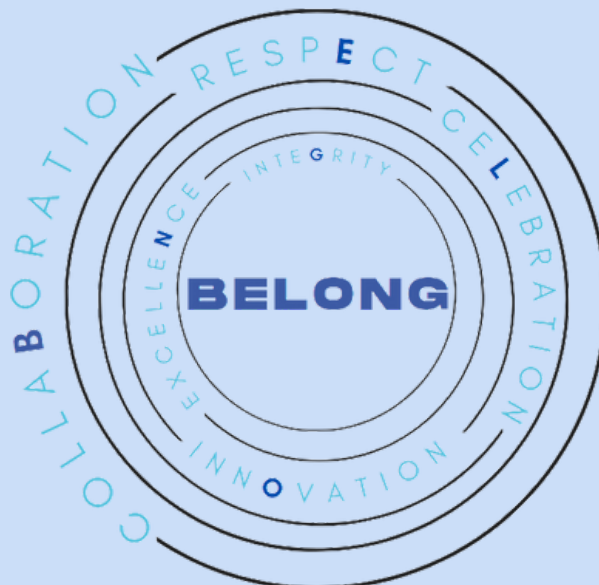
Uphold the highest work ethic
Be open, honest, and accountable
Demonstrate fiscal responsibility

INNOVATION

Encourage creativity
Promote continuous improvement
Build on successes and failures

COLLABORATION

Foster teamwork
Seek consensus
Communicate openly and positively



RESPECT

Honor diverse views and background
Empower people to do their best
Treat everyone fairly

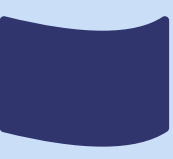
EXCELLENCE

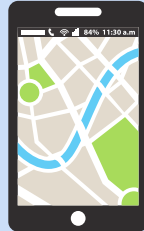
Provide outstanding service
Lead by example
Support professional development

CELEBRATION

Recognize accomplishments
Create an enjoyable workplace
Balance family and work

By the Numbers

 Incorporated:
February 13, 1953

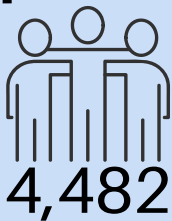


Area: 2.39
Square
Miles



Employees:
Full-Time: 49
Part-Time: 27

Population



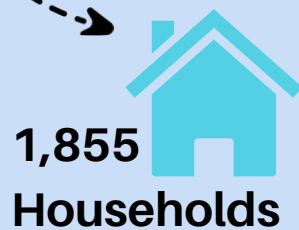
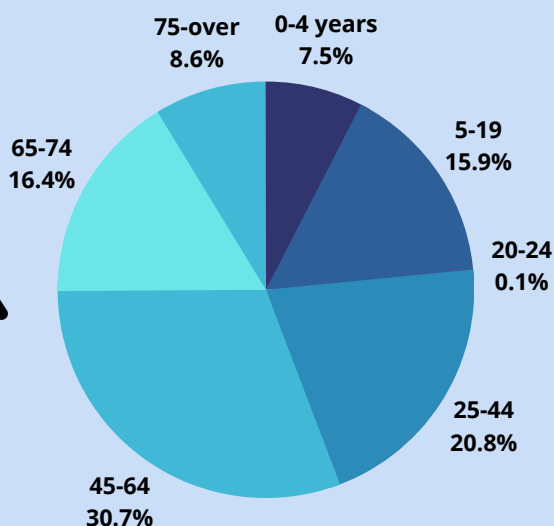
Male Female



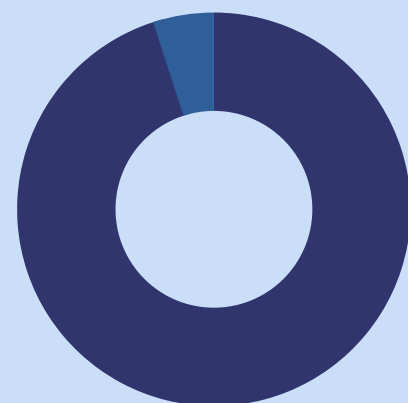
2,004



2,526



Non-Family
5%



Family
95%

 7.99 Acres
of Parkland



Median
income by

- Household: \$114,814
- Family: \$157,105

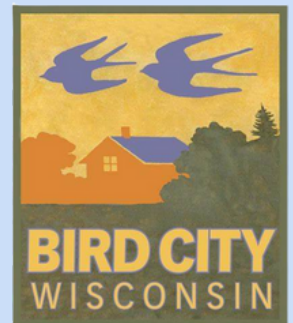
2022 Recognitions



- Top 10 Milwaukee Suburbs, #9
- Safest Communities in Wisconsin, #11
- Government Finance Officers Association (GFOA)
 - Distinguished Budget Presentation Award
 - Certificate of Achievement

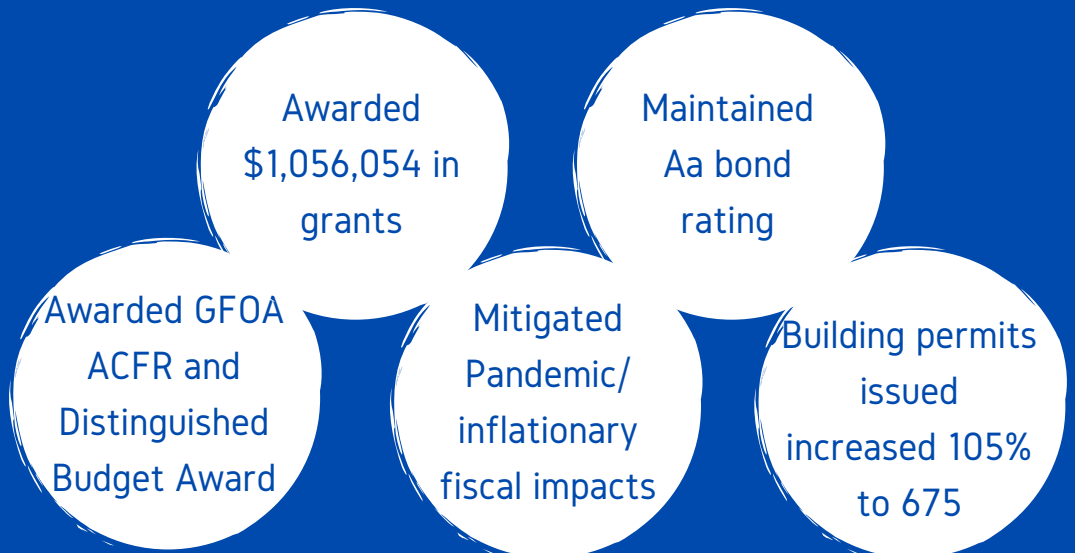


- SolSmart Community, Gold
- Tree City USA
- Bird City USA
- Monarch City USA
- NOAA StormReady Community
- Wisconsin Healthy Community, Bronze
- WI DNR Excellence in Recycling
- CVMIC Small Community Member Spotlight

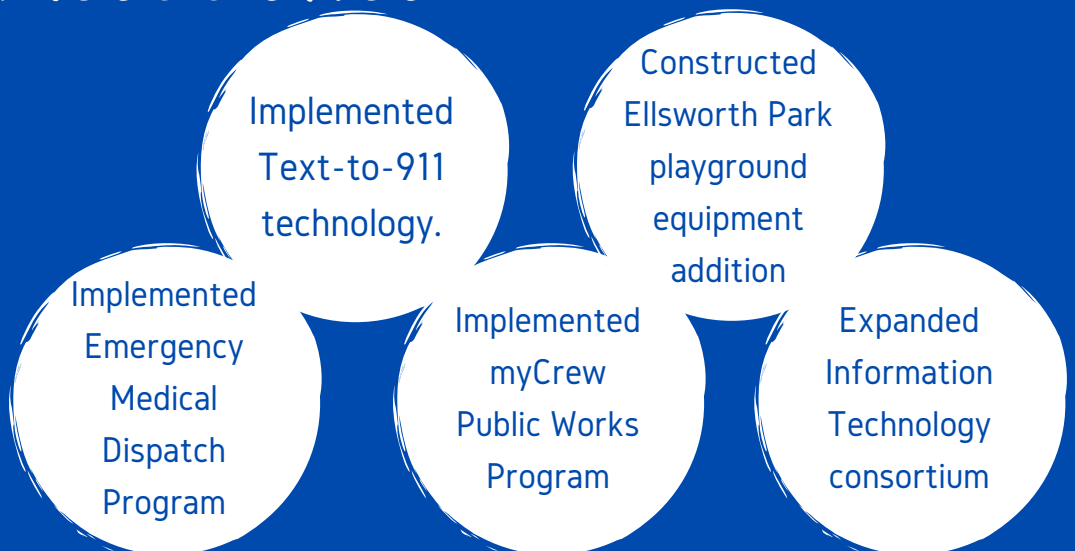


2022 Highlights

FISCAL INTEGRITY



SERVICE EXCELLENCE



2022 Highlights

COMMUNITY COLLABORATION



Hosted a
successful Fall
Fest and Five
and Wine

Adopted the
updated
Comprehensive
Plan 2042

Expanded the
Bayside Beer
Garden Series
into the Winter

Participated
in Grow Solar
Greater
Milwaukee
initiative

Held 45 public
meetings

CONNECTED COMMUNICATION



New Village Hall
Recycling
Center installed

Created
capital
project web
pages

Published New
Resident Guide

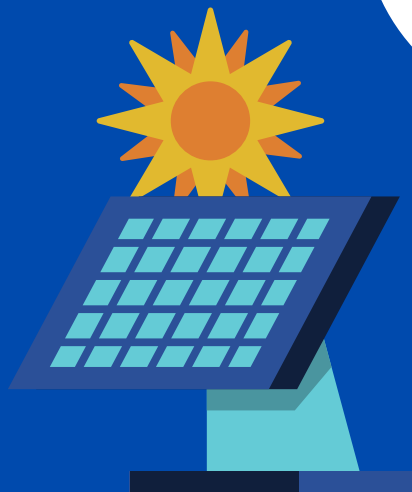
Implemented
CodeRED
Emergency
Alerting System

Bayside Buzz
open rate
increased

2022 Highlights

SUSTAINABLE RESILIENCE

Solar array installed on DPW roof generated the equivalent of planting 1,477 trees and saved 195,430 pounds of CO2 emissions.



Partnered with Grazing Goats to clear stormwater management facilities

Implemented Pumpkin Composting Program

Received Bird City, Tree City, Monarch City, & StormReady designations

Partnered with MMSD to complete flooding reduction study of Fish Creek

Ellsworth, Pelham, Manor, and Fielding stormwater and road project

Emerald Ash Borer mitigation

Completed Tennyson Drive/Standish Place stormwater project

Planned and prepared Brown Deer Road Sanitary Sewer Rehab

Implemented Sanitary Sewer Public and Private Inflow and Infiltration Study.

Measuring Success

Police
Visibility Miles



90,354

Grant Dollars
Awarded



\$1,056,054

Dispatch
Calls



106,677

Digital Media
Reach



242,356

Garbage
Tons



1,273

Recycling
Tons



446

myBlue
Contacts



70

Recycling
Diversion Rate



26%

Access Bayside
Requests



2,517

Website
Visits



61,205

Bond
Rating



Aa

Traffic
Stops



1,823

Trees
Removed



187

Trees
Planted



75

Arrests



86

Culverts
Replaced



38

Public
Meetings



45

Bayside Buzz
Open Rate



66%

Yard Waste
Yards Collected



1,987

Mulch
Deliveries



42

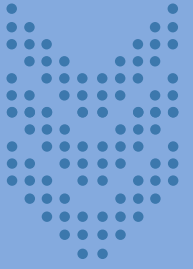
2023 Strategic Plan

Fiscal Integrity

Sound
Management

Financial
Stability

Collaborative
Service

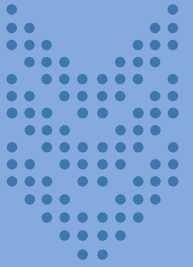


Community Collaboration

Neighborhood
Stability

Community
Enrichment

Cooperative
Partnerships

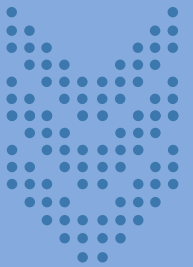


Connected Communication

Public
Outreach

Digital
Services

Residential
Resources

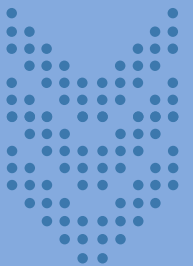


Service Excellence

Performance
Management

Innovative
Advancement

Employee
Development

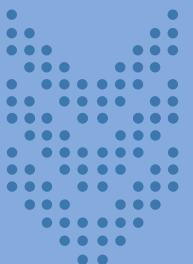


Sustainable Resilience

Environmental
Infrastructure

Stormwater
Mitigation

Green
Stewardship



2023 Events

January 15: Winter Beer Garden

February 13: Bayside's 70th Birthday

February 19: Winter Beer Garden

February 21: Spring Primary Election

March 18: Recycling Day

April 4: Spring Election

April 15: Spring Clean Up Day

April 22: Drug Take Back Day

May 20: Recycling Day

May 20: Bayside Beer Garden

May 23: myCrew Night Out

June 4: Bayside Beer Garden

June 17: Recycling Day

June 17: Bayside Beer Garden

July 1: Bayside Beer Garden

July 4: Fourth of July Parade

July 15: Recycling Day

July 15: Bayside Beer Garden

August 3: myBlue Night Out

August 5: Bayside Beer Garden

August 19: Bayside Beer Garden

August 19: Recycling Day

September 3: Bayside Beer Garden

September 16: Recycling Day

September 23: Fall Fest (Village Picnic, Five & Wine, and Movie)

October 21: Recycling Day

October 29: Trick or Treat

October 29: Drug Take Back Day

November 18: Recycling Day

December 28: Holiday Recycling Day



Connect With Us



@baysidewi



@BaysideGov



@baysidegov



Bayside Buzz

www.baysidewi.gov/subscribe



@VillageofBayside



Village of Bayside



411 East Wisconsin Avenue
Suite 2400
Milwaukee, Wisconsin 53202-4428
414.277.5000
Fax 414.271.3552
www.quarles.com

Attorneys at Law in
Chicago
Indianapolis
Madison
Milwaukee
Minneapolis
Naples
Phoenix
Tampa
Tucson
Washington, D.C.

March 1, 2023

VIA EMAIL

Ms. Rachel Safstrom
Administrative Services Director
Village of Bayside
Village Hall
9075 North Regent Road
Bayside, WI 53217

Re: Redemption of \$30,000 of the Special Assessment B Bonds, Series
2015A, dated May 7, 2015 (the "2015A Bonds")

Dear Ms. Safstrom:

Ehlers & Associates, Inc. asked us to prepare the attached **Resolution** to call \$30,000 of the outstanding 2015A Bonds for redemption. It is our understanding that this resolution will be considered by the Village Board at a meeting to be held on March 16, 2023.

If you have not already done so, please include the title of the Resolution on the agenda for the meeting. Please then post the agenda in at least three public places and provide it to the official newspaper of the Village (or if the Village has no official newspaper, to a news medium likely to give notice in the area) and to any other requesting media at least twenty-four hours prior to the meeting (see Section 19.84(1)(b), Wisconsin Statutes). **If the meeting will be a virtual meeting, please be sure to include on the agenda and the notices the dial-in number or other information necessary for the public and the media to access and monitor the meeting.** The attached **Certificate of Compliance with Open Meeting Law** must be completed in connection with the Village Board meeting at which the Resolution is adopted.

A vote of at least a majority of a quorum of the Village Board is necessary to adopt the Resolution. The Resolution should be adopted in the same manner as other resolutions of the Village are adopted. Please complete the attached **Excerpts of Minutes** form to record the attendance at the meeting and vote on the Resolution.

Ms. Rachel Safstrom
March 1, 2023
Page 2

Following the adoption of the Resolution, please return an executed copy to us together with an executed copy of the Excerpts of Minutes and the Certificate of Compliance With Open Meeting Law.

Directions as to how to provide notice of redemption of the 2015A Bonds are contained in the Resolution and the Notice of Call attached to it. We understand that Ehlers & Associates, Inc. will assist you in distribution of the Notice.

If you have any questions regarding these documents or any other matter, please do not hesitate to call me at (414) 277-5790.

Very truly yours,

QUARLES & BRADY LLP

Bridgette Keating /dlc

Bridgette Keating

BJK:DLL
Enclosures

cc: Mr. Andrew Pederson (w/enc. via email)
Mr. Joe Murray (w/enc. via email)
Ms. Sara Beecher (w/enc. via email)
Ms. Annie Mallon (w/enc. via email)
Ms. Kathy Myers (w/enc. via email)
payingagent@ehlers-inc.com (w/enc. via email)
Ms. Dawn Leifer (w/enc. via email)

Resolution No. _____

RESOLUTION AUTHORIZING THE REDEMPTION OF
THE VILLAGE'S SPECIAL ASSESSMENT B BONDS, SERIES 2015A,
DATED MAY 7, 2015

WHEREAS, the Village of Bayside, Milwaukee and Ozaukee Counties, Wisconsin (the "Village") issued its Special Assessment B Bonds, Series 2015A, dated May 7, 2015 (the "2015 Bonds"); and

WHEREAS, the Village has received prepayment of certain special assessments payable in installments and in anticipation of which the Bonds were issued ("Special Assessment Prepayments"); and

WHEREAS, the 2015 Bonds are required to be partially redeemed on any principal or interest date after Special Assessment Prepayments are received in such a manner that the remaining principal maturities shall be as equal as possible; and

WHEREAS, the Village has determined that it is necessary, desirable and in the best interest of the Village to prepay a total of \$30,000 of the 2015 Bonds and redeem \$5,000 of certain maturities (the "Prepaid 2015 Bonds") on May 1, 2023 as more fully described on Exhibit A attached hereto and incorporated herein by this reference with the Special Assessment Prepayments;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village that the Prepaid 2015 Bonds are called for prior payment on May 1, 2023, at the price of par plus accrued interest to the date of redemption.

The Village Clerk is hereby directed to work with Ehlers and Associates, Inc. ("Ehlers") to cause timely notice of the call of the Prepaid 2015 Bonds by providing notice in substantially the form attached hereto as Exhibit A. All actions heretofore taken by the officers and agents of the Village to effectuate the redemption of the Prepaid 2015 Bonds are hereby ratified and approved.

The Village Board hereby ratifies and approves the retention of Ehlers to provide financial advisory services in connection with this transaction and Quarles & Brady LLP to provide legal services in connection with this transaction.

Passed and Approved this 16th day of March, 2023.

President

Attest:

Village Clerk

EXHIBIT A

NOTICE OF PARTIAL CALL*

VILLAGE OF BAYSIDE
MILWAUKEE AND OZAUKEE COUNTIES, WISCONSIN
SPECIAL ASSESSMENT B BONDS, SERIES 2015A
DATED MAY 7, 2015

NOTICE IS HEREBY GIVEN that the Bonds of the above-referenced issue which mature on the dates and in the amounts; bear interest at the rates; and have CUSIP Nos. as set forth below have been called for prior payment on May 1, 2023 at a redemption price equal to 100% of the principal amount thereof plus accrued interest to the date of prepayment:

<u>Maturity Date</u>	<u>Principal Amount</u>	<u>Interest Rate</u>	<u>CUSIP No.</u>
5/1/2024	\$5,000	2.60%	073152BC3**
5/1/2025	5,000	2.75	073152BD1**
5/1/2026	5,000	2.90	073152BE9**
5/1/2027	5,000	3.05	073152BF6**
5/1/2028	5,000	3.20	073152BG4**
5/1/2029	5,000	3.35	073152BH2**

The Village shall deposit federal or other immediately available funds sufficient for such redemption at the office of The Depository Trust Company on or before May 1, 2023.

Said Bonds will cease to bear interest on May 1, 2023.

By Order of the
Village Board of the Village of Bayside
Village Clerk

Dated _____

* To be provided by registered or certified mail, overnight express delivery, facsimile or electronic transmission or in any other manner required by the Depository, to The Depository Trust Company, Attn: Supervisor, Call Notification Department, 570 Washington Blvd., Jersey City, NJ 07310, not less than thirty (30) days nor more than sixty (60) days prior to May 1, 2023. This Notice should be filed electronically with the MSRB through the Electronic Municipal Market Access (EMMA) System website at www.emma.msrb.org.

** Represents a portion of the principal amount outstanding of this maturity.

**CERTIFICATE OF COMPLIANCE WITH
OPEN MEETING LAW PUBLIC NOTICE REQUIREMENTS**

I, _____, _____
(name) (title)
of _____
(official name of municipality)

hereby certify that:

1. **Meeting Date.** On the _____ day of _____, 20__ a
_____ meeting was held commencing
(County Board, Common Council, etc.)
at _____ o'clock _____.m. at _____.
(location)

2. **Posting.** On the _____ day of _____, 20__ at approximately
_____ o'clock _____.m., I posted or caused to be posted a notice setting forth the time, date,
place and subject matter (including specific reference to the borrowing) of said meeting in the
following public places (include any posting of the notice on the municipality's website and
attach an extra sheet if necessary):

AND/OR

Publication. The _____
(County, City, etc.)
caused a notice setting forth the time, date, place and subject matter (including specific reference
to the borrowing) of said meeting to be published on the _____ day of _____, 20__
by the following news medium or media (attach an extra sheet if necessary):

(If notice was published rather than posted, attach copy
of published notice).

Excerpts of Minutes of Meeting
of the
Village Board of the
Village of Bayside

A meeting of the Village Board of the Village of Bayside, Milwaukee and Ozaukee Counties, Wisconsin, was duly called, noticed, held and conducted in the manner required by the Village Board and the pertinent Wisconsin Statutes on March 16, 2023. The President called the meeting to order at _____ .m.

The following members were present:

The following members were absent:

(Here occurred business not pertinent to the redemption of the 2015A Bonds.)

The following resolution was then moved by _____ and seconded by _____:

RESOLUTION NO. _____

RESOLUTION AUTHORIZING THE REDEMPTION OF
THE VILLAGE'S SPECIAL ASSESSMENT B BONDS,
SERIES 2015A, DATED MAY 7, 2015

(A true copy of the resolution as adopted is attached hereto and incorporated herein by reference.)

Upon the vote being taken, the following voted

Aye:

Nay:

Abstaining:

and the resolution was declared adopted.

(Here occurred business not pertinent to the redemption of the 2015A Bonds.)

Upon motion made and seconded, the Village Board adjourned.

* * * * *

Certification of Minutes Excerpt

I am the duly qualified and acting Village Clerk of the Village of Bayside, Milwaukee and Ozaukee Counties, Wisconsin.

I hereby certify that the foregoing is a true and correct excerpt of the official minutes of the Village Board meeting of March 16, 2023, with respect to Village Board action to authorize the redemption of the Special Assessment B Bonds, Series 2015A, dated May 7, 2015.

I further certify that the attached is a true and correct copy of the resolution adopted by the Village Board at such meeting.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on March 16, 2023.

(SEAL)

Village Clerk

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

ORDINANCE NO: 23-738

**An Ordinance to Repeal and Recreate Section 32-48 of the Municipal Code
with Regard to Regulated Parking**

The Village Board of the Village of Bayside, Milwaukee and Ozaukee Counties, Wisconsin does ordain as follows:

Section One: Section 32-48 of the Municipal Code is hereby repealed and recreated to read as follows:

Sec. 32-48. - Regulated.

This section shall apply to all districts. The terms "unenclosed parking," "open placement," "unenclosed storage" and "unenclosed parking or storage" shall have the same meaning, which is to leave a vehicle, trailer, refuse or storage receptacle, bus, boat, truck or snowplow blade stationary and unattended for a period in excess of one hour (two weeks in the case of functional passenger automobiles not used in any way in a trade or business or eight hours for a passenger automobile used in a business) with its means of propulsion (if any) shut down without an applicable village permit. The term "passenger automobile" means an automobile seating no more than ten persons and designed primarily for transporting passengers (as defined in 15 U.S.C. § 2001 as amended). No permitted storage under this section shall by reason of such permission have any future claim to legal nonconforming use rights. Such permission may be rescinded at any time for due cause.

The unenclosed parking or storage of any passenger automobile, recreational vehicle, trailer, refuse or storage receptacle, bus, boat, movable storage container, refuse receptacle, portable toilet, truck (except as permitted at Section 32-49) or snowplow blade is expressly prohibited except as follows:

- (1) The unenclosed parking or storage of passenger automobiles which are not for sale and which do not regularly exceed by more than one the number of licensed drivers residing at the residence where such vehicles are stored, provided all such vehicles are licensed and in regular use.
- (2) Unenclosed parking or storage of any vehicle, trailer, machinery, equipment, receptacle, truck or snowplow blade, used in a business, at any bona fide worksite. The term "bona fide worksite" means a location where work is performed at that location on the same day in an arm's length transaction.

(3) Open storage of any recreational vehicle or trailer, or any other trailer otherwise prohibited by this section may be permitted with the approval of the Police Department if such vehicle or trailer satisfies the conditions of the Municipal Code and is reasonably shielded from normal observation.

(4) Open storage of trailers (other than trailers used with recreational vehicles or snowmobiles) which are in use during all periods of the year may only be permitted with the approval of the Police Department as set forth herein.

(5) A recreational vehicle or trailer that belongs to the owner of the property on which it is parked, may be parked unenclosed (but in no case exceeding 35 feet in length and only on a paved area or driveway on the premises) pursuant to a permit issued by the Police Department, during the period extending from April 15 to October 31, provided such recreational vehicle or trailer:

a. is in fact in actual use off-site during such period and is not merely being stored;

b. does not obstruct traffic or negatively impact traffic safety;

c. is in compliance with all setbacks and provisions of this section, and

d. is parked:

(1) in a fully enclosed accessory permanent structure or screened from adjacent lots in the rear or side yard but no closer than 1 foot from any permanent structure

(2) effectively shielded from the street and adjoining properties by landscaping, walls or other permissible means.

(6) Recreational vehicles registered to a party other than the owner of the property on which it is parked may be parked on a property for no more than four days in any sixty consecutive day period with permission from the property owner and a permit issued by the Police Department. Such recreational vehicles may not be connected to any utility for living purposes.

(7) Snowmobiles on trailers designed to be hauled by passenger automobiles as well as snowplow blades, may be parked unenclosed but only on a paved area or driveway on the premises, during the period extending from November 1 to April 15, provided such trailer with a snowmobile or such snowplow blade is in fact in actual use during such period and is not merely being stored.

(8) Parking and storage of a recreational vehicle or trailer as permitted by this section, does not authorize the use of any such recreational vehicle or trailer for housing, human habitation, entertaining, sleeping, or eating. Such activities are prohibited.

(9) The open placement of a refuse or storage receptacle (dumpster, roll-off box, or storage container) exceeding two and one-half cubic yards in size shall require a permit from the village and payment of a fee in an amount established by the village board from time to time. The open placement of a refuse or storage receptacle exceeding two and one-half cubic yards in size may be permitted for up to 60 days upon the issuance of a permit by the village manager. The village manager, upon request, may in his or her sole discretion authorize one additional 60-day extension, upon the application and payment for an additional open refuse or storage receptacle permit.

(10) On single-family residential district properties no more than two refuse or storage receptacle permits may be applicable to any property at any time. No more than two total refuse or storage receptacle permits may be issued in any 12-month period on any single-family residential district property unless such additional permit is approved by the architectural review committee.

(11) In zoning districts other than single family residential, the village manager, in his or her sole discretion, may approve permits for the placement of up to five refuse or storage receptacles exceeding two and one-half cubic yards on any one property at a time. No more than ten such refuse or storage receptacles shall be allowed on any property in districts other than single family residential, in any 12-month period unless such additional permits are approved by the architectural review committee.

(12) Unenclosed placement of no more than one portable toilet facility per property, provided such facility:

- a. Is subject to an application for a permit to be issued by the village manager at a fee set by the village board;
- b. Is related to construction or a sewer service outage on the property;
- c. Is properly licensed and maintained;
- d. Is placed on a stable, level surface;
- e. Is free of leaks or discharge;
- f. Is placed no less than 15 feet from any property line;
- g. Is placed on the property pursuant to a permit of no more than 60 days; and
- h. Is not the subject of an application for a third (or more) permit in a 12-month period.

Section Two: Severability: In the event that any provision of this Ordinance is for any reason held to be invalid, unconstitutional, or unenforceable by any court of competent jurisdiction, such portions of this Ordinance shall be deemed separate, distinct and independent

provisions of the Ordinance and all remaining portions of this Ordinance shall remain in full force and effect.

Section Three: All ordinances or parts of ordinances conflicting with the provisions of this ordinance are hereby to such extent repealed.

Section Four: This ordinance shall take effect and be in force after its passage and posting pursuant to law.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this sixteenth day of March, 2023.

VILLAGE OF BAYSIDE

Eido M. Walny, Village President

Rachel A. Safstrom, Administrative Services
Director

Sec. 32-48. - Regulated.

This section shall apply to all districts. The terms "unenclosed parking," "open placement," "unenclosed storage" and "unenclosed parking or storage" shall have the same meaning, which is to leave a vehicle, trailer, refuse or storage receptacle, bus, boat, truck or snowplow blade stationary and unattended for a period in excess of one hour (two weeks in the case of functional passenger motor vehicles not used in any way in a trade or business or eight hours for a passenger motor vehicle used in a business) with its means of propulsion (if any) shut down without an applicable village permit. The term "passenger motor vehicle" means a pickup truck, coupe, sedan, station wagon or van seating no more than 16 persons and designed primarily for transporting passengers. The unenclosed parking or storage of any passenger motor vehicle, recreational vehicle, trailer, refuse or storage receptacle, bus, boat, movable storage container, refuse receptacle, portable toilet, truck (except as permitted at section 32-49) or snowplow blade is expressly prohibited except as follows:

- (1) The unenclosed parking or storage of passenger motor vehicles which do not regularly exceed the number of licensed drivers residing at the residence where such vehicles are stored (providing all such vehicles are licensed and in regular use).
- (2) A recreational vehicle or trailer but in no case exceeding 35 feet in length may be parked unenclosed but only on a paved area or driveway on the premises during the period extending from April 15 to October 31, provided such recreational vehicle or trailer is in fact in actual use during such period and is not merely being stored.
- (3) A snowmobile on a trailer designed to be hauled by a passenger automobile and also snowplow blades may be parked unenclosed but only on a paved area or driveway on the premises during the period extending from November 1 to April 15, provided such trailer with a snowmobile or snowplow blade is in fact in actual use during such period and is not merely being stored.
- (4) Open storage of any recreational vehicle or trailer otherwise prohibited by this section may be permitted with the approval of the village manager if such vehicle or trailer is effectively shielded from normal observation from the street or adjoining properties by existing landscaping, walls or fencing and providing such storage is not between any portion of the building and an abutting street. No such permitted storage shall by reason of such permission have any future claim to legal nonconforming use rights and such permission may be rescinded at any time for due cause. Application for storage permission under this section shall be made on forms provided by the village clerk. Any person violating any order of the village manager based on the provisions of this section shall be subject to a penalty as provided in section 1-13. After conviction for violation of such order of the building inspector or village manager, such person shall be liable for further prosecution and conviction upon

the same order without any necessity of the building inspector or the village manager issuing a new order until such order has been complied with. In addition to the above, action may be brought to abate a public nuisance.

- (5) Open storage of trailers other than trailers used with a recreational vehicle or snowmobile and which are in use during all periods of the year may only be permitted with the approval of the village manager as set forth in subsection (4) of this section.
- (6) The open storage of snowplow blades otherwise prohibited by this section may be permitted only with the approval of the village manager in accordance with the provisions of subsection (4) of this section.
- (7) Parking and storage of a recreational vehicle or trailer as permitted by subsection (1) or (2) of this section, does not authorize the use of any such recreational vehicle or trailer for the housing (sleeping and/or eating) therein of any person.
- (8) The open placement of a refuse or storage receptacle (dumpster, roll-off box, or storage container) exceeding two and one-half cubic yards in size shall require a permit from the village and payment of a fee in such amount as established by the village board from time to time. The open placement of a refuse or storage receptacle exceeding two and one-half cubic yards in size may be permitted for 60 days upon the issuance of a permit by the village manager. The village manager, upon request, may in his or her sole discretion authorize one additional 60-day extension, upon the application and payment for an additional open refuse or storage receptacle permit.

On single-family residential district properties no more than two refuse or storage receptacle permits may be applicable to any property at any time. No more than two total refuse or storage receptacle permits may be issued in any 12-month period on any single-family residential district property unless such additional permit is approved by the architectural review committee.

In non-single family residential districts, the village manager, in his or her sole discretion, may approve permits for the placement of up to five refuse or storage receptacles exceeding two and one-half cubic yards on any one property at a time. No more than ten such refuse or storage receptacles shall be allowed on any property in non-single family residential districts in any 12-month period unless such additional permits are approved by the architectural review committee.

- (9) Unenclosed parking or storage of any vehicle, trailer, bus, boat, container, receptacle, truck or snowplow blade, used in a business, at any bona fide worksite. The term "bona fide worksite" means a location where work is performed at that location on the same day in an arm's length transaction.

(10)

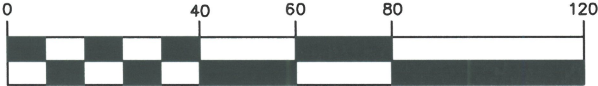
Unenclosed placement of no more than one portable toilet facility per property, provided such facility:

- a. Is subject to an application for a permit to be issued by the village manager at a fee set by the village board;
- b. Is related to construction or a sewer service outage on the property;
- c. Is properly licensed and maintained;
- d. Is placed on a stable, level surface;
- e. Is free of leaks or discharge;
- f. Is placed no less than 15 feet from any property line;
- g. Is placed on the property pursuant with a term of a permit of no more than 60 days; and
- h. No more than two 60-day permits per property may be issued in a 12-month period.

(Code 1997, § 38-101; Ord. No. 95-352, § 2(11.10(a)), 12-7-1995; Ord. No. 99-439, § 1, 9-9-1999; Ord. No. 07-564, §§ 1, 2, 6-7-2007; Ord. No. 07-567, § 1, 7-12-2007; Ord. No. 08-583, §§ 1—3, 6-5-2008; Ord. No. 09-598, §§ 1—3, 4-21-2009; Ord. No. 19-695, §§ 1—3, 6-25-2019; Ord. No. 22-03, §§ 1, 2, 4-21-2022; Ord. No. 22-732, § 1, 6-23-2022; Ord. No. 22-733, § 1, 7-21-2022)

CERTIFIED SURVEY MAP NO. _____

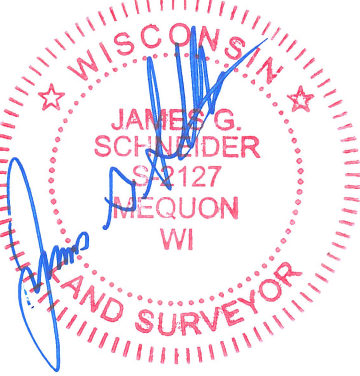
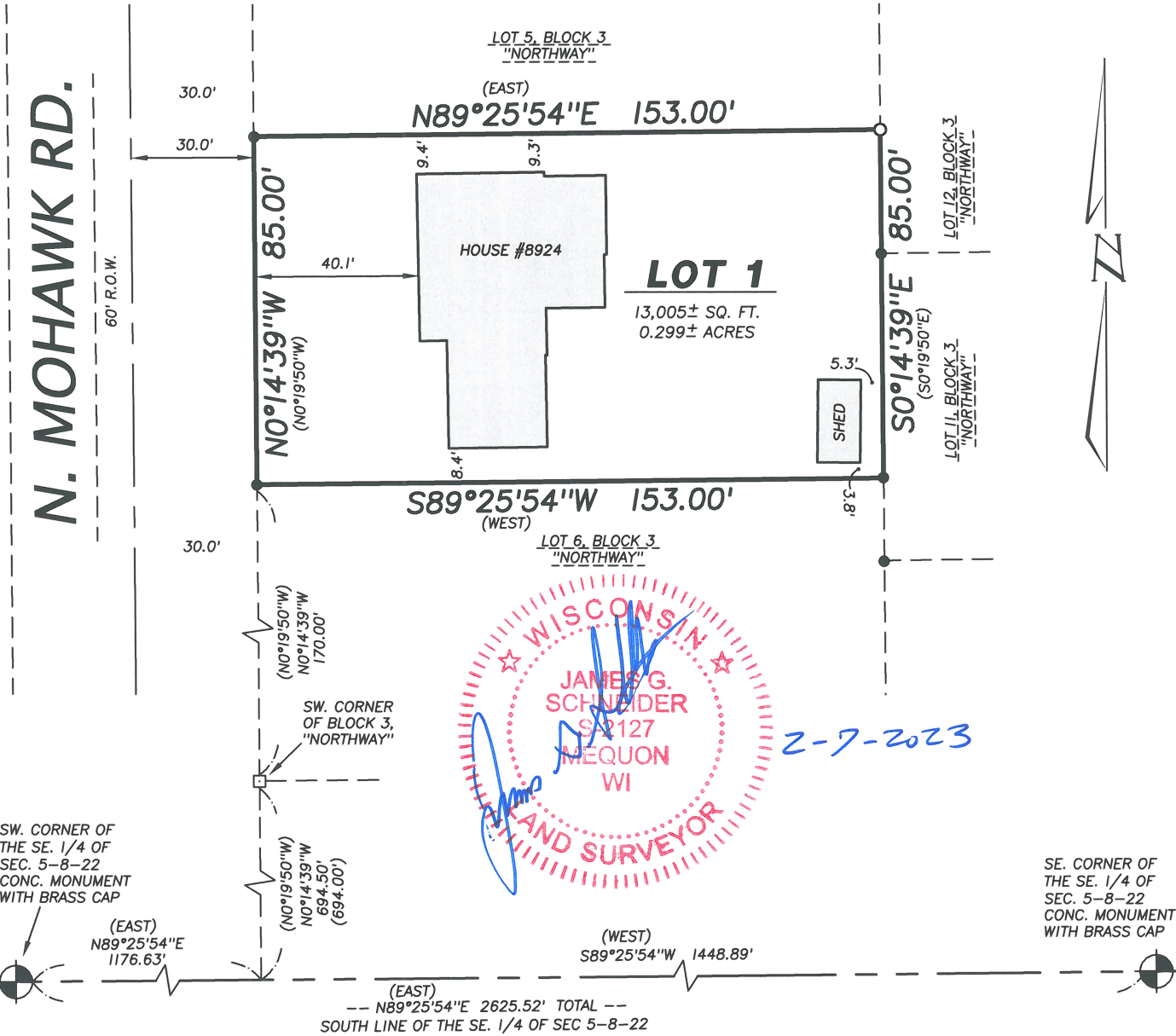
BEING THE SOUTH 30 FEET OF LOT 5 AND THE NORTH 55 FEET OF LOT 6, IN BLOCK 3, IN "NORTHWAY" SUBDIVISION, BEING A PART OF THE SOUTHWEST 1/4 AND THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 5, TOWNSHIP 8 NORTH, RANGE 22 EAST, IN THE VILLAGE OF BAYSIDE, MILWAUKEE COUNTY, WISCONSIN.



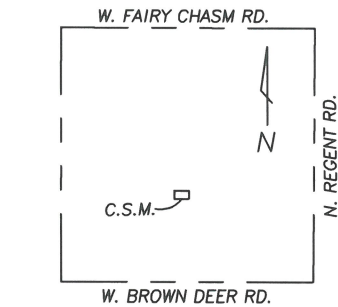
SCALE 1" = 40'



NORTH SHORE ENGINEERING, INC.
Consulting Engineers & Land Surveyors
11433 N. Port Washington Rd., Mequon, Wisconsin, 53092
(262) 241-9400 • FAX: (262) 241-5337
www.northshoreengineering.net



2-7-2023



LOCATION MAP
SOUTHEAST 1/4 SEC. 5-8-22
(SCALE 1"=2000')

LEGEND

- - DENOTES 1.315"X18" STEEL PIPE WEIGHING 1.13 LBS. PER LINEAL FOOT (SET)
- - DENOTES STEEL PIPE (FOUND)
- - DENOTES STONE MONUMENT (FOUND)
- () - DENOTES ALSO RECORDED AS DIRECTION OR DISTANCE

ALL BEARINGS REFERENCED TO GRID NORTH OF THE WISCONSIN STATE PLANE COORDINATE SYSTEM, SOUTH ZONE (SOUTH LINE OF THE SE. 1/4 OF SECTION 5-8-22 WHICH BEARS N89°25'54"E)

NOTES :

- CURRENT ZONING: "C" (RESIDENCE DISTRICT)
- THIS PROPERTY IS ALSO SUBJECT TO EASEMENTS OF RECORD.

OWNERS :
YUFA TRUST DATED DECEMBER 16, 2002
TRUSTEES MIKHAIL & INNA YUFA
8924 N. MOHAWK RD.
BAYSIDE, WI. 53217

CERTIFIED SURVEY MAP NO. _____

*BEING THE SOUTH 30 FEET OF LOT 5 AND THE NORTH 55 FEET OF LOT 6, IN
BLOCK 3, IN "NORTHWAY" SUBDIVISION, BEING A PART OF THE SOUTHWEST 1/4
AND SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 5, TOWNSHIP 8
NORTH, RANGE 22 EAST, IN THE VILLAGE OF BAYSIDE, MILWAUKEE COUNTY,
WISCONSIN.*

SURVEYOR'S CERTIFICATE

I, James G. Schneider, Professional Land Surveyor, do hereby certify:

THAT I have surveyed, and mapped the following parcel of land:

The South 30 feet of Lot 5 and the North 55 feet of Lot 6, in Block 3, in "NORTHWAY" subdivision, being a subdivision of part of the Southwest 1/4 and Southeast 1/4 of the Southeast 1/4 of Section 5, Town 8 North, Range 22 East, in the Village of Bayside, Milwaukee County, Wisconsin bounded and described as follows:

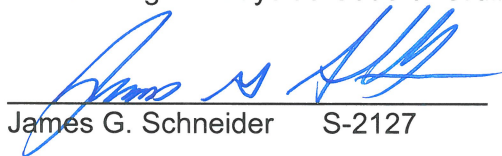
Commencing at the Southwest corner said Southeast 1/4; thence N89°25'54"E along the South line of said Southeast 1/4, 1176.63 feet to a point in the Southerly extension of the East right of way line of N. Mohawk Road; thence N0°14'39"W along said East right of way line, 694.50 feet to stone monument at the Southwest corner of Block 3, "Northway" subdivision; thence continuing N0°14'39"W along said East right of way line, 170.00 feet to the point of beginning of lands to be described; thence continuing N0°14'39"W along said East right of way line, 85.00 feet; thence N89°25'54"E, 153.00 feet to a point in the West line of Lot 12, Block 3, "Northway" subdivision; thence S0°14'39"E along the West line of said Lot 12 and Lot 11, Block 3, "Northway" subdivision, 85.00 feet; thence S89°25'54"W, 153.00 feet to the point of beginning.

Said lands containing 0.299 acres of land, more or less.

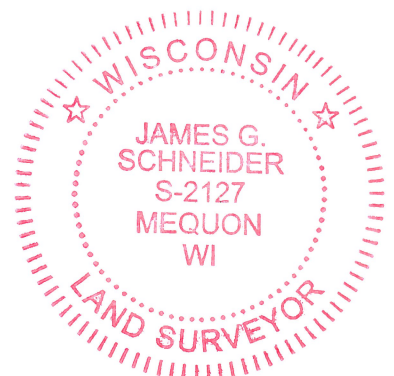
That I have made such survey, land division, and plat at the direction of YUFA TRUST DATED DECEMBER 16, 2002, OWNER of said lands.

That such map is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made.

That I have complied with, Chapter 236.34 of the Wisconsin Statutes and Section 119-8 of the Village of Bayside Code of Ordinances.


James G. Schneider S-2127

2-7-2023



This instrument was drafted by James G. Schneider

CERTIFIED SURVEY MAP NO. _____

BEING THE SOUTH 30 FEET OF LOT 5 AND THE NORTH 55 FEET OF LOT 6, IN
BLOCK 3, IN "NORTHWAY" SUBDIVISION, BEING A PART OF THE SOUTHWEST 1/4
AND SOUTHEAST 1/4 OF THE SOUTHEAST 1/4 OF SECTION 5, TOWNSHIP 8
NORTH, RANGE 22 EAST, IN THE VILLAGE OF BAYSIDE, MILWAUKEE COUNTY,
WISCONSIN.

OWNER'S CERTIFICATE

We, Mikhail Yufa and Inna Yufa, Trustees of the YUFA TRUST DATED
DECEMBER 16, 2002, OWNER, do hereby certify: THAT I have caused the
lands described in the foregoing certificate of James G. Schneider, Surveyor, to
be surveyed, divided and mapped.

Witness Mikhail Yufa, Trustee

Witness Inna Yufa, Trustee

WITNESS the hand and seal of said OWNER on this _____ day of _____
20__.

STATE OF WISCONSIN)
OZAUKEE COUNTY)^{ss}

PERSONALLY came before me on this _____ day of _____, 20__
Mikhail Yufa and Inna Yufa, to me known to be the persons who executed the
foregoing certificate and acknowledged the same.

Notary Public My Commission expires _____

VILLAGE OF BAYSIDE PLAN COMMISSION APPROVAL
APPROVED by the Village of Bayside Plan Commission on this _____ day of
_____ 20__.

Eido Walny, Chairman Date

Andy Pederson, Village Manager Date

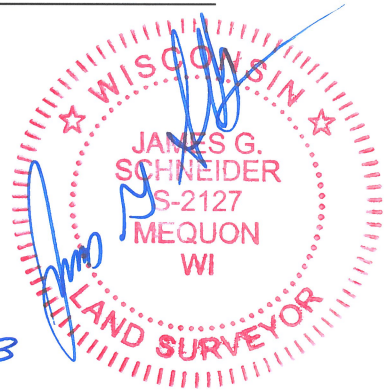
VILLAGE OF BAYSIDE BOARD APPROVAL
APPROVED by the Village Board of the Village of Bayside in accordance with a
resolution adopted on this _____ day of
_____, 20__.

Eido Walny, Village President Date

Andy Pederson, Village Manager Date

This instrument was drafted by James G. Schneider

2-7-2023
REV 3-2-2023



N MOHAWK RD

8940

8924

8924

8914