



# Administrative Services

## November 2022

### Highlights and Accomplishments

- Successfully administered the 2022 General Election. 77% of Bayside residents voted in the election.
- Finalized process for 2022 Dog and Cat Licenses with MADACC.
- Developed Candidate Packet for 2023 Village Election. The packet has been posted to the website.
- Posted Type A notice of open offices for 2023 Village Election.
- Began working on preparations for tax bill creation.

Metric	Measure	YTD%	Measure	YTD%
General Fund	Revenue	99.9%	Expenditure	84.9%
BCC	Revenue	103%	Expenditure	78.4%

Metric	Measure	YTD%	Measure	YTD%
Sanitary Sewer	Revenue	102%	Expenditure	55.4%
Storm Water	Revenue	93.0%	Expenditure	80.7%

Metric	Measurement	2021 Total	2022 YTD	5 Year Average	Target	Status (comp. 5 yr avg)
Grants	\$	\$434,644	\$1,050,237.80	\$334,424	\$300,000	
Property Status	Number	130	95	126	120	
Total Permits	Number	328	613	571	400	
Public Meetings	Number	62	42	54	55	
Ordinances	Number	5	10	10	15	
Resolutions	Number	30	28	28	25	
Communications Reach	Digital Interactions	420,598	218,380	303,407	450,000	
SCF Created	Number	2,820	2,295	1,950	2,700	
SCF DTA	Number	0.5	0.4	1.22	1	
SCF DTC	Number	7.2	2.7	13.2	7	
SCF SLA Days	% in SLA	84%	88%	73.8%	90%	
Elections	Number	2	4	2.8	4	
Votes Cast	Number	1,664	7,055	3,833	7,250	