



# Department of Public Works

## November 2022

### Highlights and Accomplishments

- The entire DPW crew spent every week working on collections. Leaf, yard waste, trash and recycling collections occurred weekly.
- The Department partnered with the Village Hall staff to complete election set up and take down.
- The Bayside Department of Public Works team partnered with the Audubon to supply clean bins for them to use during their annual coat drive they host.
- The final step was completed, and the fuel supply system was activated. Coordination between Village Hall, the Police Department, North Shore Fire Department, and the DPW had to occur to make this successful.
- The Ellsworth Park Pavilion was winterized ahead of the freezing temperatures.
- The winter bulk order of salt was delivered and placed in the storage bin ahead of the Wisconsin winter we can expect, and snow stakes were distributed around the Village where the DPW is responsible for snow removal.

Metric	Measurement	2021 Total	2022 YTD	5 Year Average	Target	Status (comp. 5 yr avg)
Garbage Collected	Tons	1,404	1,182	1,257	1,200	
Recycling Collected	Tons	475	410	510	500	
Diversion Rate	=Rec/(Rec+Garb)	25%	26%	29%	30%	
Yard Waste Collection	Stops	7,576	7,140	8,272*	7,500	
Yard Waste Collected	Yards	4,517	1,937	3,233*	2,500	
Recycling/ Clean Up Day Participants	Cars	718	1,088	521	800	
Access Bayside Requests	Requests Closed	695	635	718	1,000	
Special Pickups	Pickups	175	134	158	165	
Mulch Deliveries	Deliveries	76	42	60	60	
Mulch Delivered	Yards	540	350	475*	500	
Sewer Main Cleaned	Feet	30,188	0	25,232	26,000	
Manholes Rehabilitated	Manholes	3	50	3.6	12	
Ditch Line	Feet	4,532	8,150	7,620	5,000	
Culvert Replacement	Culverts	31	38	38	30	
Tree Removal	Trees	196	187	140	100	
Trees Planted	Trees	142	75	77	50	