

CITY OF BEDFORD



2017

ANNUAL REPORT



CITY OF **BEDFORD** OHIO

MICHAEL S. MALLIS
City Manager

To Mayor Stan Koci and
Members of City Council:

Submitted herein is the Annual Report of the City of Bedford for year
2017.

Each department report once again provides an insight to the quality
of services the City provides to its residents. This is a record that
Council and the Administration can be proud of.

I am confident after reading this review you will share my pride in our
Department Heads and the entire staff of the City of Bedford.

Respectfully submitted,

Michael S. Mallis
City Manager

MSM/mh

CITY OF BEDFORD

2017 ANNUAL REPORT

Reports submitted by:

DIVISION OF BUILDING

Calvin Beverly
Building Commissioner

FINANCE DEPARTMENT

Frank C. Gambosi
Director of Finance

DIVISION OF FIRE

David Nagy
Fire Chief

DIVISION OF POLICE

Martin Stemple
Chief of Police

RECREATION DEPARTMENT

Erin Fach
Recreation Director

DIVISION OF PUBLIC WORKS

Clint E. Bellar
Service Director

DIVISION OF WASTEWATER

Rick J. Soltis
Superintendent

DIVISION OF WATER

John Sokolowski
Superintendent

BEDFORD MUNICIPAL COURT

Brian J. Melling
Administrative Judge

CITY OF BEDFORD

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MEMBERS OF COUNCIL

Mayor Stanley C. Koci
Mayor / President of Council

Sandy Spinks
Ward 1

Walter Genutis
Ward 2

Marilyn Zolata
Vice Mayor / Ward 3

Paula Mizesak
Ward 4

Greg Pozar
Ward 5

Donald Saunders
Ward 6

Lorree Villers
Clerk of Council

CITY MANAGER

Michael S. Mallis

Michelle Hollo
Administrative Assistant



DIVISION OF BUILDING ANNUAL REPORT 2017



February 28, 2018

MISSION STATEMENT

Building Codes affect each of us every day of our lives—whether in our homes, offices, schools, stores, factories or places of entertainment. We rely on the safety of structures that surround us in our everyday living. The public need for protection from disaster due to fire, structural collapse and general deterioration underscores the need for modern codes and their administration. Today's building department also enforces laws that help protect its citizens from unscrupulous contractors while maintaining property values through property maintenance programs.

The City of Bedford, Division of Building is managed under the general supervision and direction of the City Manager's Office. The Division is responsible for the enforcement of Building, Housing and Zoning codes as well as other ordinances adopted by City Council and set forth in the Building Code, Chapters 1301 through 1399, and the Zoning Code, Chapter 1901 through 1999. For all residential structures, the Building Department enforces the Bedford Dwelling House Code. This code includes the 2013 edition of the code entitled The Residential Code of Ohio with updates, plus the 2014 edition of the National Electrical Code and the 2011 edition of the Ohio Plumbing Code. It also includes the 2012 edition of the International Property Maintenance Code. For commercial (non-residential) buildings, as a State of Ohio-Certified Building Department, Bedford enforces the 2011 edition of the Ohio Building Code with updates, including the 2014 edition of the National Electrical Code, and the 2011 editions of the Ohio Plumbing Code, and Ohio Mechanical Code.

NUMBER OF PERMITS ISSUED IN 2017 AND REVENUE GENERATED

<u>PERMIT TYPES</u>	<u># OF PERMITS</u>	<u>PERMIT FEE</u>
BUILDING	114	\$ 21,594.06
CONCRETE & ASPHALT	86	3,825.00
ELECTRICAL	123	7,926.28
FENCE	29	1,100.00
FIRE SUPPRESSION	8	605.86
HVAC	79	6,303.78
MISCELLANEOUS PERMITS	15	15,400.00
PLUMBING	132	8,456.78
ROOF	138	9,575.00
SIGN	19	1,235.00
SNOW PLOW	15	75.00
TOTAL:	758	\$76,096.76

ADDITIONAL SOURCES OF REVENUE

• 454 Contractor Registrations Issued	\$30,850.00
• 461 Rental Inspections Performed	22,500.00
• 7 Point of Sale Inspections	350.00
• 93 Permits requiring 2% City Assessment	455.11
• Apartment/Rooming House Annual License	38,680.00
• Dwelling Annual Rental License	36,415.00
• Certificate of Residency	1,450.00
• Vacant Property Filing	3,250.00

TOTAL: \$133,950.11

BUILDING DEPT. PERMIT INSPECTIONS

- 180 Pre-pour Inspections and Final Concrete Inspections
- 325 Electrical Inspections
- 173 Plumbing Inspections
- 163 HVAC Inspections
- 220 Footer/Framing/Roof/Waterproofing
- 379 Follow-up Inspections

PROPERTY MAINTENANCE / GRASS / RENTAL VIOLATIONS

- 291 Grass notice letters sent
- 450 Plus – grass Follow-up Inspections
- 183 Complaint inspections 179 – Complaint follow-up Inspections
- 247 Exterior maintenance letters – 326 Follow-up maintenance letters
- 14 Court Summons Issued

PROJECTS THAT BEGAN 2017 AND CONTINUE 2018

- Continue working with Xellia Pharmaceuticals
- Villa San Bernardo
- Continued Development of Tinkers Creek Industrial Park – Hemisphere Way
- Work with the city manager in the new marketing campaign of “The Bedford Advantage”
- Work with owner’s to develop Bentbrook – Willard Ave.
- Train and implement the new Building Department software
- Implement Foreclosure, forfeited and vacant property filing
- Continue working with the Auto Mile Dealerships – New Construction and many Improvements

BUILDING DEPARTMENT GOALS FOR 2018

- Continue Working with the Bedford Historical Preservation Committee to revitalize the downtown Bedford area
- Continue to pursue reinvestment in foreclosed properties in the city
- Continue to work with the Cuyahoga County Prosecutor's Office Tax Foreclosure Unit to secure appropriate parcels of land available to City of Bedford Land Bank
- Continue to work with Cuyahoga County Land Reutilization Corporation and Cuyahoga County Department of Development to make appropriate use of limited demolition funds
- Train and implement the new Building Department software / IT

PROPERTY OWNER	ADDRESS	DESCRIPTION	ESTIMATED VALUE OF CONST.	
JANUARY				
LIBRARY-SOUTHEAST BRANCH GABLE INVES., LTD	70 COLUMBUS 7005 KRICK	FLAG POLE 2 HOUR FIRE WALL	\$	1,500.00
			\$	5,000.00
FEBRUARY				
CITY OF BEDFORD ZILLIAN	730 BROADWAY 320 BROADWAY (C & D)	TENTS FOR PAGAN PRIDE FESTIVAL(58 TEMP.) DEMO INTERIOR FOR NEW OCC. CLEVE. I	\$	2,500.00
MARCH				
ZILLIAN	320 BROADWAY (C&D)	BLDG. ALT. FOR CLEVELAND EYE CLINIC	\$	175,000.00
APRIL				
NO NON RESIDENTIA PERMITS IN APRIL				
MAY				
ARM PERFORMANCE GROUP, LLC UHHS BEDFORD MEDICAL CTR. OCHWAT CREO REAL ESTATE MGT.	18123 ROCKSIDE 44 BLAINE 694 BROADWAY 93 SOLON	GRADING/PAVING PARKING LOT TEMP. 40X80 TEMP. TENT STEPS AND DECK DEMO GARAGES	\$	1,500.00
			\$	10,000.00
JUNE				
CITY OF BEDFORD WAL-MART	730 BROADWAY 22209 ROCKSIDE	TENTS BLDG ALTERATIONS	\$	-
			\$	20,000.00
JULY				
RX BEDFORD INVESTORS LLC	650 NORTHFIELD	REPAIR TO FREE STANDING SIGN	\$	2,000.00
AUGUST				
GETGO PARTNERS SOUTH GETGO PARTNERS SOUTH UHHS BEDFORD MEDICAL CTR.	400 NORTHFIELD 400 NORTHFIELD 44 BLAINE	DEMO-ISLAND PAD.TANK PAD ETC DEMO- 5000SQ.FT. CANOPY TENT	\$	30,000.00
			\$	30,000.00
SEPTEMBER				
MCLOREY CITY OF BEDFORD AHUJA	333 NORTHFIELD 730 BROADWAY 397-405 BROADWAY	BLDG RENOVATION TEMP TENTS FOR FESTIVAL DEMO INTERIOR	\$	5,000.00
			\$	-
			\$	2,500.00
OCTOBER				
SULSEY INVESTMENTS PATEL	210 UNION 953 NORTHFIELD	DEMO AWNINGS -176, 184 & 210 REPAIR TO BLDG. WHERE CAR HIT	\$	1,500.00
			\$	30,000.00
NOVEMBER				
THOMAS	120 NORTHFIELD	BLDG RENO	\$	200,000.00
DECEMBER				
VINCENTIAN SISTERS OF CHAR. VINCENTIAN SISTERS OF CHAR. CITY CEMETARY VINCENTIAN SISTERS OF CHAR. VINCENTIAN SISTERS OF CHAR. VINCENTIAN SISTERS OF CHAR. HILCO ACQUISITIONS	1160 BROADWAY 1160 BROADWAY 60 TAYLOR 1160 BROADWAY 1160 BROADWAY 1160 BROADWAY 647 BROADWAY	DEMO - MOTHER HOUSE A & B RETAINING WALL CELL TOWER CHANGES MOTHER HOUSE A & B RETREAT HOUSE MOTHER HOUSE C DEMO INTERIOR ONLY	\$	40,000.00
			\$	15,000.00
			\$	21,500.00
			\$	6,438,000.00
			\$	500,000.00
			\$	4,292,000.00
			\$	7,500.00
TOTAL ESTIMATED VALUE OF CONSTRUCTION:			\$	11,830,500.00
BOLD ESTIMATES OF \$100,000.00				

RESIDENTIAL BUILDING PERMITS

PROPERTY OWNER	ADDRESS	MONTH	DESCRIPTION	EST. VALUE
JANUARY				
FLEMING	207 HENRY		UNDER PINNING FOR FOUNDATION	\$ 9,100.00
PICKETT	210 BEXLEY		REPAIR TO GARAGE & BREEZEWA	\$ 50,000.00
MCCONNELL	152 PAUL		ADD RIDGE VENT TO EXISTING VA	\$ 6,000.00
7569 RUTH LLC	949 WENSO		REPLACE VINYL SIDING	\$ 7,300.00
CHURCH ASSEMBLY OF GOD	244 CENTER		RENO. FROM WATER DAMAGE	\$ 13,000.00
CRAIG	131 WANDLE		RENO, REPAIR, REFINISH AFER W/	\$ 1,500.00
CROCKETT	166 GREENCROFT		SUNROOM	\$ 29,732.00
SPINKS	265 GRAND		SUNROOM	\$ 23,342.00
FEBRUARY				
BARBER, JR.	837 HIGH		DEMO INTERIOR OF REAR DWELLING TO REMODEL	
CCLRC	16 JUSTIN		DEMO DWELLING	\$ 7,500.00
BAKER	44 JOHN		SIDING	\$ 3,000.00
SMARTLANDRS15, LLC	109 TUDOR		SIDING GARAGE	\$ 2,000.00
MARCH				
DVORAK	275 GRAND		REPAIRS FOR FIRE DAMAGE	\$ 180,000.00
KOCHIS	113 NORAN		MINOR REPAIRS FOR FIRE DAMAG	\$ 38,000.00
SAFELY HOMES	290 SOLON		SIDING	\$ 13,000.00
SMARTLANDrs15 LLC	109 TUDOR		ALTER PORCH	\$ 2,000.00
DUBER	92 EGBERT		BLDG. 30x34 GARAGE	\$ 15,000.00
APRIL				
THOMAS	16 TUDOR		REPAIR STEPS TO CREATE EQUAL	\$ 600.00
FLW ESTATES LLC	15 EDGEWOOD		REPLACE SIDING AND WINDOWS	\$ 6,500.00
FLW ESTATES LLC	15 EDGEWOOD		BLDG. RENO	\$ 2,000.00
OZOR, LLC	135 GREENCROFT		BLDG. RENO	\$ 6,000.00
	207 FOBES		RAMP	\$ 2,000.00
ACOFF	76 GRAND		10x14 SHED	\$ 2,776.00
MAY				
RATLIFF, JR.	79 ELDRED		DEMO GARAGE	\$ 1,000.00
JOHNSON	174 W. GLENDALE		SIDING	\$ 7,500.00
HOBBS	114 FLORA		DECK	\$ 2,200.00
BUCZEK	134 GOULD		SIDING	\$ 2,500.00
CCLRC	136 GARDEN		DEMO DWELLING	\$ 8,200.00
MAZUR	112 EGBERT		DECK	\$ 800.00
WILSON	66 MONROE		GARAGE	\$ 12,000.00
ANDESITE RESIDENTIAL OPP.	468 CENTER		REPLACE FRONT STEPS	\$ 500.00

RESIDENTIAL BUILDING PERMITS

PROPERTY OWNER	ADDRESS	MONTH	DESCRIPTION	EST. VALUE
JUNE				
FARION	171 JOHN		DEMO EXISTING & ERECT. 2 NEW C	\$ 16,000.00
ROTHACKER	145 LOGAN		SIDING	\$ 4,000.00
CAPONE	40 TARBELL		BLDG. ALTERATIONS	\$ 16,500.00
PATCH	105 JOHN		SIDING	\$ 2,000.00
KASCHALK	149 PALMETTO		SHED	\$ 1,500.00
BUCUR	134 GARDEN		REPAIR TO FRONT PORCH	\$ 800.00
KLEIN	53 NORDHAM		SIDING - GARAGE	\$ 400.00
KRAVETZ	726 JOHNSON		SIDING	\$ 1,500.00
JULY				
LAVEZZI	256 COLUMBUS		DECK	\$ 2,000.00
CHIMENTI	65 E. GRACE		REBUILD FRONT STEPS	\$ 150.00
COATS	677 LINCOLN		SIDING	\$ 10,414.00
PETRELLA	66 LEYTON		SIDING	\$ 10,000.00
LILJESTRAND	475 LAMSON		BLDG. RENO.	\$ 500.00
SERDINAK	904 HIGH		GARAGE - DEMO OLD AND ERECT :	\$ 27,930.00
WIGGINS	911 NORTHFIELD		SIDING	\$ 6,200.00
PAYNE	51 INTERSTATE		SIDING	\$ 6,500.00
AUGUST				
STANKIEWICZ HOLDINGS, LLC	103 ELDRED		SIDING	\$ 2,500.00
GOERSMEYER	14 ELM		REPAIR TO GARAGE	\$ 2,000.00
SANCHEZ	783 LINCOLN		REPAIR FROM FIRE DAMAGE	\$ 39,000.00
CARTER	16 BRUNE		SIDING	\$ 14,000.00
WHITMAN	27 SECTOR		SIDING	\$ 10,000.00
PINEGROVE HOLDINGS, LLC	744 MCKINLEY		REPLACE REAR CONCRETE STEPS	\$ 1,500.00
KIRBY	732 MCKINLEY		DECK	\$ 3,500.00
CARRICK	1359 CARYL		SHED	\$ 500.00
TENCH	76 WOODROW		SHED	\$ 3,400.00
SEPTEMBER				
HINES	385 HUBBELL		NEW DWELLING	\$ 150,000.00
HINES	385 HUBBELL		DECK	\$ 3,000.00
FRANCIS	202 TALBOT		REPAIR TO FRON OF DWELLING	\$ 4,100.00
WIGGINS	911 NORTHFIELD		SHED	\$ 300.00
GORDON	124 FOREST		SIDING	\$ 3,298.00
DONATO	36 TALBOT		REPAIR STEPS	\$ 500.00
HEIL	165 TALBOT		REPLACE EXISTING RAIL	\$ 800.00
PAYNE	341 TURNEY		REPLACE SIDING ON HOUSE	\$ 1,600.00

RESIDENTIAL BUILDING PERMITS

<u>PROPERTY OWNER</u>	<u>ADDRESS</u> <u>MONTH</u>	<u>DESCRIPTION</u>	<u>EST. VALUE</u>
OCTOBER			
THOMAS	810 MCKINLEY	DEMO GARAGE ONLY	\$ 2,000.00
DIBACCO AND FATHER INC.	32 ELLENWOOD	SIDING	\$ 5,000.00
LEAKE	779 WELLMON	8x10 SUNROOM	\$ 25,970.00
BURNS-DEAN	381 HUBBELL	COMPLETE PUNCH LIST ON NEW C	\$ 7,000.00
LENCHAK	632 W. GLENDALE	SIDING DETACHED GARAGE	\$ 2,300.00
KMIECIK	674 MCKINLEY	SIDING	\$ 17,000.00
SOLE HOMES LLC	31 SECTOR	24x22 GARAGE	\$ 10,000.00
NOVEMBER			
LISCOE	75 GOULD	DEMO GARAGE	\$ 2,000.00
CHAMBERS	461 CENTER	PORCH	\$ 600.00
SHAMSID'DEEN	4 DEWHURST	DEMO DWELLING	\$ 9,000.00
CITY OF BEDFORD	97 COWLES	DEMO GARAGE	\$ 2,800.00
COLEMAN	184 WOODROW	ERECT 20x20 GARAGE	\$ 12,500.00
MATTHEWS	23 SANTIN	12X8 SHED	\$ 2,100.00
NOVAK	57 PAUL	DEMO INTERIOR WALLS - FIRE DAM	\$ 2,500.00
MUDERY	132 BEST	REMOVE CARPORT AND REPAIR G	\$ 1,500.00
TREASURE OF CUYAHOGA CC	726 NORTHFIELD	DEMO DWELLING	\$ 9,400.00
DECEMBER			
KIRK	153 LOGAN	REPAIR SIDE STEPS	\$ 350.00
COLONIAL SAVINGS FA	38 GOULD	REPAIR TO FRONT STEPS	\$ 3,000.00
NOVAK	57 PAUL	FRAMING ONLY - BLDG. RENO	\$ 150,000.00
CCLRC	158 FLORA	DEMO DWELLING	\$ 12,660.00
HOWARD	74 CRESSWELL	SIGING	\$ 15,026.00
BURNS-DEAN	381 HUBBELL	CONVERT SUNROOM TO BEDROOM	\$ 3,000.00
TOTAL:			\$ 1,097,148.00

*City of Bedford
Finance Department
Annual Report*

2017

*Frank C. Gambosi, Director of Finance
Debbie Parina, Executive Secretary
Kimber Lee Jaworski, Payroll Officer
Brittany Keating, Tax Auditor
Traci Prochazka, Tax Auditor
Keith Laffin, Tax Collector
Tesa Tench, Accounts Payable
Jennifer Howland, Assistant Finance Director*

Submitted by:

*Frank C. Gambosi
Director of Finance*

Notes To The Annual Report

- 1) The Court was treated as a separate entity, but included in both Income and Expense Reports.
- 2) The final Receipt and Disbursement Reports have been adjusted For transfers to illustrate the actual revenue and expenditures of the City.
- 3) All amounts herein have been rounded to dollars.
- 4) This report is prepared on a cash basis of accounting. The City Has published GAAP based audited annual finance reports since 1983 and received an award for the 1990 thru 2016 Comprehensive Annual Financial Reporting from the Government Finance Officers Association of the United States and Canada. The City will submit another Comprehensive Annual Financial Report for 2017 to try to obtain the award for the twenty-eighth consecutive year.
- 5) The Finance-Department created the following forms and payments:

<u>Form Types</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
<i>Number of Checks</i>	2950	3,118	3,223
	\$		
<i>Accounts Payable \$\$\$</i>	8,370,768**	\$17,510,364	\$19,939,028
<i>Receipt Entries</i>	2,223	2,157	1,978
<i>Journal Entries</i>	1,391	1,397	1,426
<i>Budget Entries*</i>	20	53	92

*Combined many budget entries as one in 2017 for less entries but really the same.

** Payroll is paid by wire in 2017 not by checks.

- 6) Frank Gambosi, Finance Director was appointed to the Government Finance Officers Association of the United States and Canada to serve as one of 15 Board members appointed to this board in 2014-2017. The Board reviews applications from applicants and chooses 5 candidates for new positions a year out of 20,000 members, throughout the United States and Canada. The position highly sought after position and has a required three year term. I was assigned the Ex-Officio positions over the Audit/Tax preparation committee and the Committee on Accounting Auditing and Financial Reporting (CAAFR). The executive board oversees all aspects of research, training and development a 15.5 million dollar budget and works on behalf of all political subdivisions of government in the United States and Canada.

- 7) I also served as Vice-Chairman in 2008 and Chairman in 2009 for a 3 year term (2009-2011) and again as chairman in 2011 for another 3 year term (2012-2014) to serve as one of twelve members of the Government Finance Officers Association of the United States and Canada's Special Review Executive Committee.(SREC) I was responsible for overseeing the operations of the Certificate of Achievement for Excellence in Financial Reporting Program, as well as establishing program policy, subject to review by the GFOA Executive Board. The SREC meets at least once a year in conjunction with the GFOA's annual conference. If needed the Chair of the SREC has the option of calling a second meeting in Washington, D.C. Otherwise, the SREC conducts its work by means of conference calls, facsimile machines and electronic mail. The program reviews CAFR's all across America for compliance with rules and regulations to obtain the Award for excellence in Financial Reporting. When conflicts exist with an entity and their reporting format, recommendations to receive/not receive the award rest with the chairman and the 12 member executive committee.
- 8) Frank Gambosi, Finance Director served as President from 2007-2008 and Past President in 2009 - 2011 to the Ohio Government Finance Officers Association's Executive Board. He has served seven years as a Trustee to the Ohio Government Finance Officers Association. The Association's purpose is to provide continuing education programs for all State, County, Municipalities, Public Universities, School Districts, Villages, Townships, Libraries, Special Districts and Non-Governmental entities in Ohio. The President's term ran from mid September, 2007 until the end of the annual conference on September 19th, 2008.
He served as one of four members representing Cities in the State of Ohio. There are 21 members of the Board representing all various types of government entities in Ohio.
9. Frank Gambosi, Finance Director is serving a third- three year term starting in 2012 as an Ohio Municipal Finance Officer Association (MFOA) board member representing District 8 (mostly Cuyahoga County). This position works closely with the Ohio Municipal League (OML) and is involved with training and education classes for other finance directors in the state.
10. Jonathan Lindow was promoted to Assistant Finance Director in 2016. Jonathan Left employment with the City in October 2017, pursuing a great offer of employment as Assistant Finance Director in Upper Arlington.
11. Jennifer Howland was hired by the City of Bedford in November 2017, as the Assistant Finance Director. She served as Finance Director and Comptroller of two separate cities. She served as the City of Satellite Beach, Florida for the period 07/2014 to 05/2017. She served as Finance Director of the Town of Melbourne Beach, Florida for the period 10/2011 through 07/2014. She has 7 years of extensive knowledge in the finance profession in the areas of budgeting, financial analysis, financial

presentations, account reconciliations, audit coordination, financial statement preparation, and policy and procedure development. She is a great addition for the future of the department.

Finance Department Highlights

2017

In 2017 the Finance Department received its 27th consecutive International Award from the Government Finance Officers Association of The United State and Canada. a Certificate of Achievement for Excellence in Financial Reporting for the Year 2016. The Finance Department continued to utilize the Municipal Income Tax online preparation software, which received the Ohio Government Finance officer's 2003 Innovation in Public Finance Award. In 2017 the department welcomed Jennifer Howland who in her first year assisted with the CAFR preparation for obtaining the 2017 Award for Excellence in Financial Reporting. An extensive amount of knowledge of government accounting is required to complete this report.

The Finance department consists of employees Tesa Martin (accounts payable), Jennifer Howland (Assistant Finance Director) and Kim Jaworski (Payroll Officer), these employees continue to prepare transactions of financial accounting and payroll utilizing the new VIP Software Solutions Inc. software program. They are a large part of our success in obtaining the CAFR award.

Income Tax Department

The City's Income tax department continued our innovative programs in 2017. Although rendered now slightly limited in use due to State of Ohio income tax law changes.

The department continued in its 15th year of on-line collection of taxes through our website with the help of US Bank, and our website host Impact. This Website offered taxpayers the opportunity to pay their taxes on-line by credit card for a fee of 2.75% or to pay their taxes by an ach transaction through the bank for a fee of \$3 per transaction. The use of this system has been invaluable especially in the collection of delinquent account processes. In 2015 the city implemented the over the counter credit card charge program to assist payment of taxes from taxpayers. The use consisted of both businesses and individuals finding it easier to pay, over the counter or online vs. checks and the mail.

The City of Bedford saved over \$64,000 from 2009 through 2017 by not sending/ mailing tax forms. Instead it was noted that most residents were filing with tax programs and printing out returns from our on-line program. The City's taxpayer's can get the forms also from City Hall, the local library and On-line on our website.

Along with these collection changes, the City continued its cooperative venture with the private collection agency (Keith D. Weiner & Assoc. Co, LPA specializing in government tax collections to increase the amount of court cases filed in the year. The collection firm has direct access to update limited information to keep efficiency of filing court cases and their status. To date with just the collection firm's cases filed, the City collected a total of \$ \$473,035 in 2016, \$405,149 in 2015, \$422,483 in 2014, \$384,377 in 2013, \$357,255 in 2012, \$472,577 in 2011, and \$557,392 in 2010. The City netted \$321,194 in 2016, \$281,280 in 2015 \$295,163 in 2014, \$267,238 in 2013, \$252,914 in 2012 \$342,073 in 2011, and \$407,771 in 2010, after collection fees and filing fees for court. Starting July 1, 2007 the Tax department notified all delinquent taxpayers that the City would implemented a new collection strategy that allowed the Tax Department to charge the court filing fee costs and collection fees directly to the delinquent taxpayer(s). On November 1, 2007, The City did start this process and now 100% of collection dollars of taxes is directed to the City. The Delinquent taxpayers have utilized the website's On-line credit card and ACH transaction processes as well.

In 2017 HB 5 was passed and created the problem of attorney collection fees prior to judgement. KWA charges the city 20% of collections prior to judgement. This was effective for all taxpayer cases turned over after January 1, 2016. This will still allow the city to collect all tax due but penalty and interest may be less collected due to this effect. The city is working to back a senate bill to clarify the collection and attorney fee process from the misinterpretation from HB5.

The City's income tax collections for 2017 were \$8,700,342, in 2016 there was \$8,539,397 collected. Prior year's collections were as follows: \$8,353,995 in 2015, \$10,697,350, in 2014, \$10,157,318.64 in 2013, 10,294,837 in 2012, \$9,752,086 in 2011, \$9,222,515 in 2010, \$8,778,756 in 2009, \$9,729,724 in 2008, \$11,024,892 in 2007, \$12,444,747 in 2006, and collections in 2005 were \$10,894,777. The collections of income taxes as a % to total were as follows:

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>
Individuals	18.11	18.39	17.07	14.20	15.39	13.73	14.77
Business Net Profits	13.22	12.84	12.23	12.71	9.66	9.67	10.49
Corporate Withholding	68.66	68.77	70.70	73.09	74.95	76.60	74.74

Collections by year:	<u>Individual</u>	<u>Business Net Profits</u>	<u>Withholding</u>	<u>Total</u>
Rounded in thousands (000)				
2004	\$ 1.521	\$ 2.702	\$ 5.579	\$ 9.802
2005	1.530	3.385	5.980	10.895
2006	1.821	4.206	6.418	12.445
2007	1.566	2.674	6.785	11.025
2008	1.537	1.422	6.770	9.730
2009	1.593	.621	6.565	8.779
2010	1.532	.741	6.949	9.222
2011	1.436	1.020	7.269	9.725
2012	1.414	.996	7,885	10.295
2013	1.563	.982	7.613	10.157
2014	1.519	1.359	7.819	10.697
2015	1.426	1.022	5.906	8.354

2016	1.571	1.097	5.875	8.543
2017	1.576	1.150	5.972	8.698

Therefore, business located or doing business in Bedford paid 81.88% in 2017, 81.61% in 2016, 82.93% in 2015, 85.80% in 2014, 84.61% in 2013, 86.27 % in 2012, 85% in 2011, and 83% in 2010 of all income tax collections. Income tax collections allocated to the General Fund, as a percent to total General Fund Revenue was 55.29% in 2017, 55.17% in 2016, 55.51% in 2015, 61.16% in 2014, 59.48% in 2013, 60.51% in 2012, 55.10% in 2011, and 54.70% in 2010.

Last year in 2017 the Income Tax Department collected penalties and interest of \$189,050, \$143,184 in 2016, \$140,676 in 2015, \$131,146 in 2014, \$128,946 in 2013, \$102,127 in 2012, \$114,277 in 2011, and \$158,390 in 2010. The taxpayer assistance in 2016 was extremely high in utilization (estimated at 2000-2500 returns processed per year). It does appear that the taxpayers appreciate the service of having their City returns prepared correctly by personnel within the department. Also various tax accountants prefer the website's on-line 24 hour program for verifying taxes paid by their clients.

HB 5 and it's senate bill version passed and now require estimates to be paid at \$200 or more per year in 2016. Many State of Ohio mandates were placed on taxpayers and they now have more penalties for late filings. Also 2106 expenses are allowed as deductions if above 2% of AGI, also netting of from C's and E's started in 2016 and net operating losses at 50% will start in 2017 filed in 2018. This impact will be a loss to the city in the amount of \$200,000 per year. City Council has waived penalties and interest on estimates only starting in 2016.

The Tax Department in 2016, 2015, and 2014 distributed and processed the following forms:

<u>Tax Forms Types</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>
<i>Individual Tax Returns</i>		6,600	6398
<i>Business Tax Returns</i>		2,499	2,360
<i>Active Corporate Accts.</i>		1,083	1,000
<i>Withholding Forms Monthly & Quarterly</i>		5,164	4,880
<i>Balance Due Statements</i>		17,305	17,963
<i>Estimated Payment Billings</i>		8,576	8,438
<i>Withholding Reconciliations*</i>		6,048	1,162
<i>Total Forms Processed</i>		47,275	42,201

- More forms due to accounting for the four qly returns filed and monthly reconciliations.

The Tax Department, functions with three full time employees, thereby maintaining costs of collections to a minimum, with the most advanced technology utilized in tracking and collecting your tax dollars. The costs of collections in 2017 was 3.40%, 2016 3.07%, 2015 3.13%, 2014 was 2.36%, 2013-2.64%, 2012 -2.60% 2011- 2.57%, and 2.45% in 2010.

Economic Condition and Outlook

Footnote 20 titled "Tax Abatement Disclosures" is a requirement in our CAFR, based upon Statement #77 of the Governmental Accounting Standards Board. This footnote disclosure, focuses on lost tax dollars and the costs to government entities. The following will reveal the benefits derived from offering business incentives.

The City of Bedford allows tax incentives under four programs: the Enterprise Zone tax abatements (EZA), The Community Reinvestment Area (CRA), The Economic Development Job Creation and Retention Program, and non-tax revenue Moving Expenses. The EZA's program has not been utilized in many years as its function is now limited to benefit businesses from abatement of real estate taxes. The CRA program performs the same function and is utilized instead. Only two of these programs effect public tax dollars the CRA incentives and the Economic Development Job Creation and Retention Program, Therefore these are the only disclosed programs in Footnote 20.

All city business incentives initiate the above abatement processes with a completed application from the business declaring their commitments of building improvements and/or Job Creation by moving their business into the city. Thereby, the business will improve an existing building or constructing a new building(s) to accommodate their new increased manufacturing, professional or retail establishment's personnel and equipment. The City, after reviewing the applications, will ~~accept, amend, or deny the business request based upon the criteria (minimum return on investment criteria)~~ as stated in footnote 20. Thus, a complete cost/benefit analysis is performed by the administration before making a decision on the businesses incentive request. The City makes public any decision to allow any incentives through an ordinance approved by council. When an agreement requires the City to have a Bedford City School District (BCSD) tax sharing agreement under section 5709.82 of the Ohio Revised Code, the city will enter into an agreement with the BCSD.

The City budgets in corresponding years, any increases in Municipal Income tax revenue generated from the newly created jobs, and incorporate any increased Real Estate valuation taxes (non-abated taxes) into the budget as well.

The Cuyahoga County Appraisal Department under the County Fiscal Officer, assigns taxable values to new or improved commercial property improvements. This new or improvement valuation is used in conjunction with a contract between the City and the business to establish the dollar amount of abated valuation associated with the new construction and/or improvements.

Monitoring incentives:

The City of Bedford is required by statute, to file online annually, by March 31st, all abatement information with the State of Ohio. This applies to each individual abatement contract and overall statistics of the EZA and CRA program related to the abatements granted. Information such as number of jobs created, retained employment, the amount of payroll related to increased jobs, real estate improvement dollars invested, income tax dollars generated from each and overall contracts.

The City of Bedford pursuant to various sections (5709 and 3735) under the Ohio Revised Code, established a Housing Council. This Housing Council consists of seven members: two are appointed by the Mayor, one member is appointed by the Planning Commission, two members are appointed by City Council and two are appointed from the other members of the Housing Council. They serve four year terms. Their purpose is to look at the property conditions of the

businesses or residential properties that have been offered EZA or CRA incentives. Based upon the condition of the properties, they can recommend to the TIRC (see below) to continue, modify, or deny the incentives. Based upon the condition of the properties. Annually, the Building Commissioner takes pictures of the properties for the Housing Council's review. To date, all properties have been in good condition.

The City is also required to submit to a review of all CRA and EZA Contract agreements with the Tax Incentive Review Council (TIRC) annually in August. The TIRC is organized by Section 5709.85 (A) (1) of the Ohio Revised Code consisting of 7 members one legislative appointee, one County Auditor (Fiscal Officer) appointee, one member of the Board of Education, the Chief Financial Officer of the City, and two member of the public appointed by the Chief Executive Officer with concurrence of the legislative authority (City Council), at least four members must be residents of the City. The TIRC reviews the State of Ohio CRA/EZA form C's of each corresponding business incentive and votes to: Continue, request modification of the current agreement, decide that the business is non-compliant with their contractual requirements, or if appropriate let the incentives expire.

The TIRC presents its recommendations to the Bedford City Council at a public meeting, and by resolution, can accept, modify, or reject the recommendations of the TIRC. City Council reserves the right to terminate abatements and incentives when businesses are not in compliance. City Council's Goals and strategic plan as they review/and or approve these incentives and recommendations are to maintain Bedford's competitiveness as a site for location of new businesses and the expansion of existing businesses create and retain jobs and increase real estate values, for tax purposes. The economic effect of these incentives are immediate when increasing jobs as municipal income taxes increase, however, for the most part the positive economic effects from collection of real estate taxes, will be in the future.

The following is a 5 year chart depicts the increased real estate dollar amounts obtained to date. The Chart also estimates what amounts are to be received from all entities, afforded business incentives:

CRA Agreement's: Real Estate Taxes:

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Manufacturing	\$216,315	\$ 216,315	\$ 216,315	\$ 216,315	\$ 216,315
Retail Establishments	24,122	43,574	43,574	43,574	43,574
Professional Buildings	<u>5,987</u>	<u>5,987</u>	<u>5,987</u>	<u>5,987</u>	<u>5,987</u>
Subtotals	\$ 246,423	\$ 265,876	\$ 265,876	\$ 265,876	\$ 265,876

The following chart depicts the Economic Development Job Creation and Retention Program, and the moving expense programs, Annual Municipal Income Tax increases in relation to newly created jobs:

	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Manufacturing	\$ 429,269	\$ 765,809	\$ 794,950	\$ 825,221	\$856,668
Retail Establishments	344,304	600,356	621,542	643,509	666,289
Professional Buildings	<u>462,749</u>	<u>822,665</u>	<u>850,669</u>	<u>879,695</u>	<u>909,782</u>
Subtotals	\$1,236,322	\$2,188,830	\$ 2,267,161	\$2,348,425	\$2,432,739

The City of Bedford passed an income tax rate increase from 2.25% to 3.0% effective with all pay dates after January 1, 2018. *Payroll forecasted increases included in this table are at 2% per year.

The total increases in revenue expected annually from business incentives, are obtained by adding both schedule subtotals above.

Number of Jobs created and projected from all programs noted above:

	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>
Manufacturing	124	215	335	375	435
Retail Establishments	315	318	318	318	318
Professional Buildings	<u>420</u>	<u>457</u>	<u>458</u>	<u>458</u>	<u>458</u>
<i>Subtotals</i>	859	990	1,111	1,151	1,211

*Jobs Created and job projections were based upon State of Ohio CRA forms filed by businesses, and business incentive application projections.

Economic Condition and Outlook

The City established an Enterprise Zone, which included all land within the boundaries of The City of Bedford in April of 1990. The City established a Community Reinvestment area in 1997 and updated this in 2005, which included all land within the boundaries of the City of Bedford. The establishment of the Enterprise Zone and the Community Reinvestment area gave the City the ability to maintain and expand business located in the City and created new jobs.

Art of Beauty a company located in the Tinkers Creek Commerce Park Development, added \$6.1 million in real estate improvements to the property, and transferred 45 employees immediately to the site and is expected to create 50 more jobs within 6 years per their community reinvestment area agreement (CRA).

The Hemisphere Corporation and Hull & Associates completed construction building a new headquarters on this site at a cost of \$3.2 million and additionally added \$600,000 in furniture & fixtures.

The City, on December 21, 2015 updated the CRA abatement agreement contract with Hemisphere Development, LLC and Hull and Associates, Inc. Within a period not to exceed 8 years from this agreement to retain 30 existing jobs at the project Site and create 3 new full time jobs. Current annual payroll retained of both companies is over 1.7 million dollars and the three jobs are estimated to create an additional \$18,000 in additional payroll.

Ben Venue Laboratories/West-Ward/Xellia Pharmaceuticals

From 1996 to present, Ben Venue approached the City for abatements in the Community Reinvestment area, regarding Real Estate development and tax exemptions to be able to conduct various expansion projects. Ben Venue stopped production of all products within the 1 million square foot of manufacturing area at the end of 2013.

The City's worked with the new purchaser of this facility, West-Ward Pharmaceuticals a company that is utilizing the Lab Office Building complex for the research and development. At the year-end 2017, West-Ward pharmaceuticals had 69 employees on site. West-Ward pharmaceuticals sold four of the buildings to Xellia Pharmaceuticals late in 2015, with the assistance from the State of Ohio offering business incentives.

Xellia in 2017, completed construction on the facilities to allow distribution of products and is expected to start distribution of products in 2018 and hire up to 170 employees by year-end 2017-2018. Currently at the beginning of 2017 there are 157 employees at this site.

The Penske Auto Group Improvements

As stated by the Penske Auto Group administration:

“Penske Automotive Group has collectively decided to double down on our commitment to the Bedford Automile and gentrify over 22 acres of automotive retail space bridging Audi, Toyota, Scion, Smart and Mercedes Benz of Bedford. Additionally, we will double the size of our Bedford Collision center through the acquisition of the long abandoned facility formerly known as Sterling Auto Body. We had the opportunity to relocate our entire footprint but given the natural gravity of the Automile, the expense of rebuilding, and our intent to reinvest rather than leave behind a trail of blight we are planning to put nearly \$10MM of capital expenditure into our existing facilities (\$3m Audi, \$3m Toyota, and \$4m Mercedes Benz). This will ensure five fully factory compliant facilities are in Bedford for the foreseeable future. Our employment and revenue projections increase by nearly 15% in the first year and by as much as 30% in the subsequent two years. Nowhere in the state of Ohio is there a larger aggregation and selection of brands for customer selection. It truly is a unique nameplate in northeast Ohio to be able to claim you’re a member of the History Bedford Automile.”

The Penske Auto Group made improvements at the Audi Dealership in the amount of \$14,039,359

And now has 83 jobs on this site. The level of real estate investment on the Toyota site was \$9,936,797 and now has 118 employee on this site at year end.

The Ganley Auto Group – Bedford, Ohio

As stated by the Ganley Auto Group administration:

In July 2012, Ganley Chrysler Jeep Dodge Ram moved into newly-renovated facilities that previously housed Ganley Lincoln of Bedford (closed in January 2012.) The cost of renovations excluding investments in equipment, furniture and signage amounted to over \$1.4 million.

In July 2013, Ganley Subaru of Bedford relocated to 123 Broadway, the former Chrysler Dodge Jeep Ram store. The facility was renovated and is expected to be the first Eco-Friendly Subaru store in Northeast Ohio. The cost of renovations was constructed at an estimated \$1.5 million.

When Subaru relocated from its current location at 240 Broadway, the existing building became a Certified Used Vehicle Sales and Service Center for Ganley Volkswagen of Bedford. In 2017, this facility is being renovated to become Ganley Alfa Romeo Fiat and was completed in 2017. Construction costs are projected at approximately \$1.0 million.

In 2015 and 2016, Ganley Real Estate Co. purchased additional parcels across from the Ganley Chrysler Dodge Jeep Ram facility for additional new and used vehicle storage. Total acquisition costs were approximately \$500,000.

The above projects will expand employment in Bedford over the next several years by 30 to 40 additional full-time employees.

The Ganley Real Estate Co. finished constructing a new approximately 34,000 square foot (\$4.4 million) building and expanded its Volkswagen operations in 2007. The company purchased \$1,050,000 in new machinery and equipment, \$75,000 in furniture & fixtures and \$5,856,514 in new inventory. Almost \$1 million was invested in a retaining wall to solidify the land behind the development in addition to the building improvements. The total investment was more than \$6 million. Equipment being transferred from another city was total \$600,000.

The Ganley Real Estate Co., owning both Volkswagen and Subaru created 61 and 53 new jobs respectively and retained the 42 jobs already existing in Ohio for an additional payroll of \$4.8 million to the City.

The Ganley Real Estate Co. finished constructing in 2007, a new approximately 8,100 square foot building to expand its Subaru operations (the previously occupied building). The company invested approximately \$4 million in buildings and service center, site work, new machinery and equipment, furniture & fixtures and inventories. The Company created 36 new jobs and created an additional payroll of \$1.9 million. The City utilized our Jobs creation program in lieu of abatement affecting the school district as an incentive to do business in the city. The city granted 6 years of non-tax dollar incentives based upon the payroll amount and income taxes paid reported at year-end.

Major Initiatives.

The City in 2016, Issued five year (5) General Obligation Bonds in the amount of \$1,400,000 through Huntington Bank at 2.10% interest rate. These bonds were issued to pay for the replacement of residential and some commercial water meters to be installed in 2016 and 2017.

Various waste water improvements were completed in 2016. The wastewater plant Improvement projects borrowed for in 2013 are being completed in 2016 and 2017.

The City refunded the 2006 General Obligation Bonds through Key Bank at an interest rate of 2.18% from June 1, 2017 through December 1, 2026 on September 6, 2016. The Net Present Value Savings from this issue was \$546,651. The cash flow savings from this refunding is \$613,018.

The Mazda SAAB of Bedford (Partners Automotive Group of Bedford) is planning to expand and relocate their Mazda SAAB store and obtained a new Franchise Mitsubishi Whereby both will have new stores at the corner of Northfield and Rockside Roads.

Revenue Enhancement history:

The City is facing continued significant cuts in revenue passed through from the State of Ohio, this included three of the City's larger revenue sources: Inheritance (Estate) taxes will no longer be collected as of January 1, 2013 and will cost the City an additional \$499,380 per year. The Local Government Fund was reduced 50% after 2012 and thereafter. This led to a loss of revenue in the amount of \$442,000 thereafter. Finally the last loss of revenue from the personal property and the CAT were eliminated starting in 2012 at a reduction of revenue totaling \$463,997 per year. These cuts from the State required the City to make an additional \$1,620,000 in adjustments to its current and future budgets.

In 2015, The City's income tax revenue collections were effected from the closing of the City's largest taxpayer, Ben Venue Laboratories in the amount of 2 million dollars in withholding taxes. The city's lack of this revenue versus expenditures in 2015 resulted a \$1.94 million shortfall in 2015. The shortfall for 2016 was reduced to \$683,762 due to the implementation of a refuse fee of \$14 per household creating a reduction of expenses in the general fund of \$671,048 per year along with reductions in spending.

The Shortfall in 2017 was \$716,188 plus transfers out from reserves of \$1,035,000 or \$1,751,188 for the year. This was anticipated and the city administration reached out to the citizens on May 2, 2017 to ask for a Municipal Income tax increase from 2.25% to 3.00% while increasing the credit paid to other communities from 1.50% to 2.25%.

This will generate an additional \$1.9 million in 2018, and \$2.5 million in 2019.

Various types of grants received in 2016:

The City was awarded grants in 2017 from the U.S. Department of Justice for the continuation of the South East Area Law Enforcement narcotics program the total amount of grant funds received in 2017 was \$180,529

The program utilizes Grant Funding, Matching funds, program income of confiscated funding, and Federal stimulus money to continue the program. This program assists the police monetarily in their efforts to arrest those that sell or use illegal drugs. This program has led to various arrests and items have been confiscated including currency. This year's confiscated dollars were \$222,969 and \$110,544 in 2016,.

The City received an ARRA grant under CDBG section 14.256 Funding Neighborhood Stabilization (NSP) Grant in the amount of \$700,000.

These funds were utilized to reconstruct the addresses of: 741 Washington Street, 775 Lincoln Ave, 831 Lincoln Blvd., and 166 Woodrow Ave. Additional costs will be assigned to these houses as incurred (real estate taxes, utility payments, etc...). The sale of these houses sold for \$162,900 in 2016 and \$88,000 in 2015. The city will utilize the balance of these funds \$136,286 as of 12/31/2017 on Park improvements and demolition of dilapidated housing.

The City received other grants not from stimulus funds as follows:

- The Fire department was awarded a FEMA SAFER Grant 2014-2015 in the amount of \$607,999, for two years and it will pay for three fire fighters. The city received \$284,632 from this grant in 2016 and \$274,232 in 2017. The city in 2013-2014 received a grant in the amount of \$359,174 for two years and it pays for two fire fighters to be added to the department. This addition of employees will allow the Fire department to operate temporarily two ambulance squads at times, instead of one.

Other projects:

- The street lighting rate of millage was increased in the 2017 tax budget for collection in 2018 to 1.6 mills due to decreases in valuation of city property. Cuyahoga County performed its six-year reappraisal of industry and residential property values in 2015. Due to the economy and housing foreclosure problems, the county estimated that the collections on real estate taxes for tax year 2017 would have a delinquency rate of at least 3.5%. Actual collections were better as stated below.

Estimated real estate collections in (000's) for the General Fund were as follows;

	<u>At 100%</u>	<u>Estimated</u>	<u>Actual</u>
2009 for collection in 2010	\$2,573	\$2,414	\$2,487
2010 for collections in 2011	2.523	2.381	2.462
2011 for collection in 2012	2.521	2.280	2,182
2012 for collection in 2013	2.000	2.000	2,020
2013 for collection in 2014	2.216	2.073	2.118
2014 for collection in 2015	2.238	2.081	2.113
2015 for collection in 2016	2.116	1.904	1.899
2016 for collection in 2017	2.075	1.928	2.025
2017 for collection in 2018	2.126	2.052	

The Tax Department utilized the innovation award winning on-line income tax preparation system for the past thirteen years throughout the 2017 tax season. Taxpayers and professional tax preparers were able to complete accurate returns with software that simplified the preparation process. The users of this system found it accurate and available for use 24 hours a day. The program allows the taxpayer convenience of this preparation in the comfort of their home or office.

The Bedford Fire Department performed 2,084 ambulance runs in the year 2017 and 1,944 in 2016. The ambulance runs generated reimbursement revenue in the total amount of \$417,404 in 2017, and \$423,967 in 2016. The City pays a 7% administrative billing fee to Great Lakes Billing Company on an annual basis.

Financial Information

Long-term financial planning

As you can see from the following graph, the General Fund ended the 2017 year with a cash balance of \$5,170,576. The 2017 ending operating cash balance represented 32.49 percent of the total General Fund (GF) expenditures or 119 days of General Fund operating expenditures. This cash balance falls below the City's General Fund Balance written policy and the rating agencies expectation of maintaining a minimum required balance of \$5.8 million dollars in the General Fund.

The City has also completed an updated master and strategic plan for future projects and needs.

Accounting Policies and Budgetary Control

The City of Bedford utilizes automated governmental accounting software developed and licensed by Software Solutions Incorporated (SSI). This software controls budgetary, accounting, payroll and capital assets. The City utilizes a software package for utility billing developed by Fund Balance Inc.

The City of Bedford's accounting system is organized and operated on a fund basis. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein. These funds are segregated for the purposes of carrying on specific activities or attaining certain objectives in accordance with the special regulations, restrictions, or limitations. Generally Accepted Accounting Principles (GAAP) determines the type of funds used.

The annual budget serves as the foundation for the City of Bedford's financial planning and control. The level of budgetary control is at the department level. All non-fiduciary funds are budgeted annually. The City also controls its expenditures at levels of personal services and all other expenditures as required by the City's Charter. The City did have amendments to the original appropriations ordinance to account for new funds and increased grants received during 2017.

The Finance Director is authorized to transfer appropriations between line items within the personal services and all other expenditure levels within a department. Any increase in the total appropriation for a department or transfers between levels within a department must be approved by City Council. The City's fully automated financial system maintains the budgetary control through its purchase order/encumbrance feature. The purchase order, required before making any purchase, is reviewed for certification of the availability of funds and the estimated expenditure is encumbered against the available appropriation. Encumbrances, which would exceed the available appropriation, are not approved or recorded until City Council authorizes additional appropriations. Encumbrances do not lapse at year-end and are a reserve of fund equity, which is carried forward into the next year.

Some major budgetary initiatives that had a significant impact on the current financial statements:

- Reduced funding from the state revenue sources (inheritance taxes, local government funding) and slight reductions in valuation from real estate sales caused the city to reduce spending on capital items such as police cruisers and service department equipment (pickup truck and other trucks) needed for operations.
- Implementing a refuse collection fee and increases in all other fees

- Decreased spending on Workers Compensation from retrospective rating savings in 2016 and 2017,
- Three firemedic employees for half a year, under Safer Grant funding.
- Reduced estimates for income tax collections due to non-production of goods and no employees remaining from Ben Venue. Also accounted for 69 new employees from West-Ward Pharmaceuticals, 157 new employees at Xellia Pharmaceuticals and 45 jobs from Art of Beauty.

Internal accounting and reporting control

As part of its continuing commitment to excellence in financial reporting, the City utilizes a fully integrated, computerized financial accounting, budgeting and reporting system. Because the system is integrated, the financial and budgetary information maintained by the system is available to the City's management on a daily basis. The timeliness and accuracy of the information provided by the City's accounting, budgeting and reporting system provides each member of the City's management with a solid, informed financial basis for daily decision-making, performance evaluation and planning.

Financial Policies that had significant impact on the current year's financial statements:

The mission of the City is to develop, maintain and implement financial accounting policies and procedures to protect and optimize the financial resources of the City. The City provides a sound accounting system for safeguarding the City's assets through the recording and reporting of financial transactions according to mandated laws and guidelines of Federal law, Ohio Revised Code, Generally Accepted Accounting Principles (GAAP), and the City of Bedford's Codified Ordinances. The departmental goals are to develop sound fiscal policies, provide solid fiscal management for the City, maintain reserves and fiscal integrity, and protect the assets of the citizens of Bedford.

General Fund Balance Policy

The City has a formal General Fund unassigned balance and reserve policy to maintain 15 percent of General Fund's appropriations. The reserve fund was set at \$5.8 million recognizing the city would dip below this figure in 2017 and 2018 the City administration placed an income tax increase on the ballot to 3% with a corresponding increase in the tax credit paid to other entities of 2.25%. The general fund balance as stated earlier, represents a 32.49 percent fund balance to operating expenditures ratio. The \$5.2 million balance available and the increase of 1.9 million per year in the general fund, from income tax increases is to cover any future negative impacts.

Debt Policy

The City has a debt policy, which has been utilized recently and analyzed yearly.

No new debt was issued in 2017.

The City in 2016, Issued five year (5) General Obligation Bonds in the amount of \$1,400,000 through Huntington Bank at 2.10% interest rate. These bonds were issued to pay for the replacement of residential and some commercial water meters to be installed in 2016 and 2017.

Various waste water improvements were completed in 2016. The wastewater plant Improvement projects borrowed for in 2013 are being completed in 2016, 2017 and 2018.

The City refunded the 2006 General Obligation Bonds through Key Bank at an interest rate of 2.18% from June 1, 2017 through December 1, 2026 on September 6, 2016. The Net Present Value Savings from this issue was \$546,651. The cash flow savings from this refunding is \$613,018.

In 2014, the City issued \$2,900,000 General Obligation Various purpose Refunding Bonds, Series 2014, to refund the City's Outstanding Build America Bonds. The City received a downgrades from AA3 and AA to AA3 and AA- ratings from Moody's and Standard and Poor's, respectfully. The Moody's rating resulted in a downgrade while Standard and Poor's Inc. assigned a negative outlook on the City's Bonds.

On February 15, 2016 Moody's Investor Services after review of finances and pension obligations downgraded the city from AA3 to A1. Standard & Poor's Inc rating of the City's long-term underlying (SPUR) remains at AA-.

Investment Policy

Cash management is a vital component in the City of Bedford's overall financial strategy. The primary objective of the City's investment activity is the preservation and the protection of investment principal. ~~A prudent investment program is maintained to assure the overnight and over-the-weekend investments of all possible dollars, as well as longer term investments.~~ In addition to the security of the investment, a major consideration is the timing of needed cash to pay City liabilities. Cash resources of all City funds are combined for maximum return and are invested in accordance with the Ohio Revised Code. The total investment income from governmental activities during 2017 was \$158,597, \$121,598 in 2016, \$93,408 in 2015, and \$72,883 in 2014.

The City has established an Investment Board consisting of the City Manager, Law Director and Director of Finance. They meet weekly to plan investment strategy, utilizing cash flow analysis programs for maximum investment yield in line with cash flow needs and the City's investment policy. See the notes to the financial statements for risk analysis and details of investments.

Independent Audit

In accordance with Ohio law an annual independent audit is required to be performed on all financial operations of the City. These audits are conducted by either the Auditor of the State of Ohio or, if the Auditor permits, an independent public accounting firm. The independent public Accounting Firm of Julian and Grube Inc. performed these services for 2017, and an unqualified opinion is presented in the financial section.

Certificate of Achievement

The Government Finance Officers Association of the United States and Canada (GFOA) award a Certificate of Achievement for Excellence in Financial Reporting for a Comprehensive Annual Financial Report. The Certificate of Achievement is a prestigious national award recognizing conformance with the highest standards for preparation of state and local government financial reports.

In order to be awarded a Certificate of Achievement, a government unit must publish an easily readable and efficiently organized Comprehensive Annual Financial Report (CAFR), whose contents conform to program standards. The CAFR must satisfy both generally accepted accounting standards and applicable legal requirements.

A Certificate of Achievement is valid for a period of one year only. The 2017 CAFR received the Certificate of Achievement and we believe our current report will conform to the requirements and standards of the Certificate of Achievement Program. Thus, we are submitting the 2017 Comprehensive Annual Report to the GFOA for award consideration.

GOALS FOR 2017

The following are goals that have been set for the Finance and Income Tax Department for the year 2016.

The City will contract with the Auditor of State for the year 2015. The State Auditor's office conducted the audit of the City for the years 2013, 2014. The Auditing Firm of Ciuni & Panichi conducted the audits prior to these years.

The City is preparing our 2016 annual financial report using Generally Accepted Accounting Principles (GAAP) and this report will include the GASB 77 disclosures on Tax abatement incentives and Letter of transmittal GFOA best practices disclosures on Business incentives, and GASB 67 and 68 Pension Liability and the effects creating negative net asset financial presentation (see below). In 2009 the city implemented GASB 54 further analyzing the fund balances and recharacterizing the funds of the City. This included a two-year comparison of the Financial Statements on a Cash, Modified Accrual and entity wide basis of Accounting. The City was required to follow GASB 67 and 68 regarding reporting of the Pension Liabilities of the City in its annual financial statements.

Most of the CAFR 2016 accrual and modified accrual entries and the financial statements will be performed internally which again result in approximately \$10,000 savings to the city, due to the efforts of Jonathan Lindow and myself.

The Department will continue to be involved with HUD, Cuyahoga County, The Ohio Justice Department, CDBG, the County Engineer, and OPWC regarding the reimbursement for grants received in the current year.

We will continue the fixed asset programming on excel spreadsheets and coordinate fixed asset recording with the City Engineer's office.

The City will upload its tax files to the Ohio Department of Taxation, to find any taxable revenue unreported by taxpayers that appears on their Federal Tax Returns. This process is expected to again tighten our disclosure on all taxable revenue earned in the City.

Record retention every year will be completed, along with the scanning of important documents, and conversion of old records to current data filing software requirements as well as destruction of old records under the Laws of the Ohio Revised Code.

Monitor throughout the year fund balances, construction projects and grants and report upon them to Council.

We have eliminated the senior citizen tax filing requirements for those with no earned income for the fourteenth year. Again in 201+, the Tax department will not be issuing tax forms to residents & businesses which has now saved approximately \$57,000 to date. A letter advising the resident of this action and where to obtain tax forms is provided. All activities of the department without the use of Social Security numbers will be continued to help counter identity theft. This is in line with the Fair and Accurate Credit Transactions Act of 2003 (FACTA). The City has a policy in effect for all departments in compliance with this federal Act.

The City will increase Subpoenas, Summons and Court Cases for the Tax Department in the year 2016. We will use the firm of Keith D. Weiner & Associates Co., LPA to collect more accounts and those that need substantial legwork in the area of civil suits and the

filing of garnishments & liens. All collection and court filing costs regarding the collection process will be assessed to the delinquent taxpayer. Collection totals annually are over \$400,000. The City was required to change all collection processes to conform to HB 5 and follow state laws.

The City has completed our computer project: to update the software, hardware, networks, monitoring systems and intranet services and create a disaster recovery plan, but will work with Simplex-IT and Devore technologies. The city will need to establish a business continuation plan, and a future analysis of systems and where we should take our IT systems towards including phones and other communication devices.

The city will update with Industrial Appraisal the proper values regarding all assets owned by the city, their location and place a FMV on all items for insurance purposes. Our insurance pool will update all assets according to the changes given to them each year for asset valuation purposes.

The Tax department will offer to the public for the thirteenth straight year, the Award winning on-line income tax preparation system and allow taxpayers to utilize the on-line payment program that provides an option to pay on-line with a credit card or bank debit for a fee. We will still require the mailing of w-2's to our office for the tax returns of 2016. Many cities, and other software providers, as well as RITA, have followed our lead and created their own versions of our system. Thus giving credence to the fact that more and more citizens and tax preparer's will be requiring this service in the future. The tax department identified over 1,300 users of this system for returns filed in 2011 and is growing in use annually since. The department as another service to the taxpayer's checks the online filers who did not send in their returns and advises them to do so without penalty which is around 65 filers each year.

Started in 2007 the City of Bedford went live to allow residents and businesses of Bedford to make Credit Card or Ach Debit (e-check) payments over the counter and on-line for various income tax billings. This has already been rewarding for the City. The first year had allowed the city to collect funds from delinquent taxpayer accounts as they paid in full on credit cards and direct debit by Ach from bank accounts on-line. To make payments by credit card or e-check, Visit our website at: www.Bedfordoh.gov, -City Income Tax Department – Make payment by credit card on-or e-check- Pay without registration.

The Mastercard and VISA are the only two cards accepted to date, and the fees paid by the payer are 2.75% of the charge amount. Payments by ACH Direct Debit –E-Check the fee is only \$3 per transaction. We will continue to improve on this project as the year progresses and market its potential..

Acknowledgments

Successful preparation of a report of this scope depends upon the dedicated contribution of many employees. The sincere appreciation of those primarily responsible for its completion is extended to all contributors, but especially to those employees in the Department of Finance, to a greater extent Jonathan Lindow and the employees of the Local Government Services Section of the Auditor of State, which contributed significantly to the preparation of this report. Finally, the

City Administration wants to extend its appreciation to the Mayor and City Council for their support and commitment to responsible fiscal reporting.

Postscript

The employees of the City of Bedford are proud of the community in which we work and live. We pledge our continued dedication to providing the highest possible level of service to the citizens of the City, and we commit ourselves to enhancing the quality of life that our residents have come to expect and enjoy.

Respectfully submitted,

Frank C. Gambosi, CPA
Finance Director

City of Bedford

Statement of Cash Position with MTD Totals

From: 1/1/2017 to 12/31/2017
 Funds: 110 to 900

Include Inactive Accounts: No
 Page Break on Fund: No

Fund	Description	Beginning Balance		Net Revenue		Net Expenses		Net Revenue		Net Expenses		Unexpended Balance	Encumbrance		Ending Balance
		Balance		MTD	YTD	MTD	YTD	MTD	YTD	YTD	YTD				
110	GENERAL	\$1,121,765.21	\$1,276,665.68	\$15,196,610.19	\$1,437,794.94	\$15,912,799.08	\$405,576.32	\$95,616.01	\$309,960.31						\$309,960.31
111	GENERAL FUND RESERVE I/T & EME	\$5,800,000.00	\$0.00	\$0.00	\$435,000.00	\$1,035,000.00	\$4,765,000.00	\$0.00	\$4,765,000.00						\$4,765,000.00
200	CDBG	\$191,350.78	\$0.00	\$0.00	\$8,819.00	\$55,064.26	\$136,286.52	\$19,700.00	\$116,586.52						\$116,586.52
201	FIRST SUBURBS CONSORTIUM OF NEO COG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
202	STATE HIGHWAY	\$189,423.74	\$3,673.36	\$41,211.08	\$0.00	\$69,573.52	\$161,061.30	\$19,805.08	\$141,256.22						\$141,256.22
203	INDIGENT DRIVERS ALCOHOL TREAT	\$223,673.44	\$7,876.85	\$50,056.46	\$3,412.50	\$64,894.90	\$208,835.00	\$787.50	\$208,047.50						\$208,047.50
204	RECREATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
205	SEALE NARCOTICS TASK FORCE	\$259,709.25	\$2,614.67	\$543,498.15	\$97,097.63	\$396,157.63	\$407,049.77	\$0.00	\$407,049.77						\$407,049.77
206	CEMETERY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
207	ENFORCEMENT & EDUCATION	\$4,969.93	\$7.17	\$468.89	\$0.00	\$0.00	\$5,438.82	\$0.00	\$5,438.82						\$5,438.82
208	STREET LIGHTING	\$92,564.74	\$235.36	\$344,782.52	\$30,579.10	\$313,054.42	\$124,292.84	\$0.00	\$124,292.84						\$124,292.84
209	STREET M & R	\$655,431.08	\$64,669.75	\$773,577.69	\$135,215.26	\$627,890.29	\$801,118.48	\$130,192.00	\$670,926.48						\$670,926.48
210	LAW ENFORCEMENT TRUST	\$44,907.45	\$41.55	\$441.59	\$1,900.00	\$13,832.70	\$31,516.34	\$0.00	\$31,516.34						\$31,516.34
211	MOTOR VEHICLE LICENSE TAX	\$185,980.86	\$6,193.06	\$90,263.72	\$0.00	\$90,000.00	\$186,244.58	\$90,000.00	\$96,244.58						\$96,244.58
212	FIRE EQUIPMENT	\$145,650.62	\$31,607.85	\$126,659.94	\$28,930.69	\$159,610.10	\$112,700.46	\$5,287.00	\$107,413.46						\$107,413.46
213	GRANTS FUND	\$83,498.72	\$16,229.35	\$109,886.04	\$15,061.08	\$123,449.60	\$69,935.16	\$7,415.59	\$62,519.57						\$62,519.57
214	FIRE MEDIC LEVY	\$239,880.58	\$301,670.54	\$3,218,798.86	\$307,701.03	\$3,192,642.32	\$266,037.12	\$8,256.93	\$257,780.19						\$257,780.19
215	HOUSING REHABILITATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
216	MUNI COURT SPECIAL PROGRAMS	\$410,489.06	\$10,517.71	\$148,150.12	\$12,324.75	\$100,445.59	\$458,193.59	\$7,224.43	\$450,969.16						\$450,969.16
218	INDIGENT INTERLOCK & ALCOHOL M	\$86,540.01	\$116.91	\$9,359.99	\$915.00	\$7,228.64	\$88,671.36	\$0.00	\$88,671.36						\$88,671.36
219	SAFETY FORCES LEVY	\$68,392.61	\$103,469.95	\$2,607,908.81	\$177,729.29	\$2,572,125.25	\$104,176.17	\$0.00	\$104,176.17						\$104,176.17
220	B.M.C. LEGAL RESEARCH	\$2,683.44	\$2,258.21	\$25,153.36	\$0.00	\$12,507.88	\$15,328.92	\$0.00	\$15,328.92						\$15,328.92
221	REFUSE FEE ASSESSMENT FUND	\$50,788.45	\$518.39	\$758,240.98	\$118,633.23	\$693,171.46	\$115,857.97	\$0.00	\$115,857.97						\$115,857.97
300	BOND RET. GEN OBLIGATION	\$172,667.91	\$92,875.67	\$1,234,446.79	\$1,038,447.71	\$1,195,782.69	\$211,332.01	\$0.00	\$211,332.01						\$211,332.01
304	BOND RET. S.A.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00
401	B.M.C. C.O.C. COMPUTER FUND	\$14,987.66	\$5,249.65	\$130,096.29	\$7,472.94	\$46,950.20	\$98,133.75	\$12,062.00	\$86,071.75						\$86,071.75

Statement of Cash Position with MTD Totals

From: 1/1/2017 to 12/31/2017

Fund	Description	Beginning Balance	Net Revenue MTD	Net Revenue YTD	Net Expenses MTD	Net Expenses YTD	Unexpended Balance	Encumbrance YTD	Ending Balance
402	B.M.C. COMPUTER	\$8,581.72	\$5,710.67	\$42,765.31	\$0.00	\$11,740.38	\$39,606.65	\$552.00	\$39,054.65
403	CAPITAL IMPROVEMENTS	\$1,016,140.06	\$1,297.82	\$7,316.06	\$0.00	\$39,112.72	\$984,343.40	\$0.00	\$984,343.40
500	WATER	\$6,937,837.21	\$394,730.15	\$4,449,437.86	\$793,869.99	\$3,883,196.41	\$7,504,078.66	\$75,963.20	\$7,428,115.46
501	WASTEWATER	\$2,282,741.30	\$229,753.78	\$2,677,208.98	\$586,061.12	\$2,615,939.51	\$2,344,010.77	\$249,318.06	\$2,094,692.71
600	HEALTH INSURANCE RESERVE	\$10,169.33	\$258,245.00	\$2,544,605.02	\$188,334.20	\$2,327,304.56	\$227,469.79	\$0.00	\$227,469.79
700	CEMETERY TRUST	\$34,725.75	\$46.19	\$307.84	\$0.00	\$0.00	\$35,033.59	\$0.00	\$35,033.59
701	POLICE PENSION	\$137,019.71	\$33,752.56	\$469,599.84	\$34,247.25	\$468,409.24	\$138,210.31	\$0.00	\$138,210.31
702	FIRE PENSION	\$95,763.03	\$38,335.93	\$524,599.89	\$48,885.60	\$543,484.57	\$76,878.35	\$0.00	\$76,878.35
801	LAW ENFORCEMENT AGENCY FUND	\$15,902.99	\$0.00	\$6,681.86	\$0.00	\$0.00	\$22,584.85	\$0.00	\$22,584.85
803	STATE INSPECTION FEE	\$134.26	\$342.56	\$980.14	\$124.91	\$742.10	\$372.30	\$372.30	\$0.00
805	SEALE UNFORFEITED	\$342,269.25	\$0.00	\$262,091.00	\$0.00	\$126,147.00	\$478,213.25	\$0.00	\$478,213.25
Grand Total:		\$20,926,640.15	\$2,888,766.34	\$36,395,205.27	\$5,508,517.22	\$36,698,257.02	\$20,623,588.40	\$722,552.10	\$19,901,036.30

CITY OF BEDFORD, OHIO
EXPENDITURE COMPARISONS FOR THE YEARS 2017, 2016, 2015, 2014, and 2013

FUND	DIFFERENCE EXPENSES		DIFFERENCE EXPENSES		DIFFERENCE EXPENSES		EXPENSES PAID		EXPENSES PAID		EXPENSES PAID	
	2017-2016	2016-2015	2016-2014	2014-2013	2017	2016	2016	2016	2016	2014	2014	2013
GOVERNMENTAL FUND TYPES:												
110 GENERAL FUND	\$1,765,417	(\$542,580)	\$460,518	(\$17,407)	\$11,308,864	\$9,543,447	\$10,086,027	\$9,625,509	\$9,742,916			
SPECIAL REVENUE FUNDS:												
200 COMMUNITY DEVELOPMENT BLOCK GRANT	\$13,585	(\$23,573)	\$33,386	(\$171,310)	\$55,064	\$41,480	\$65,052	\$31,666	\$202,976			
201 ENTERPRISE ZONE	(\$43,610)	(\$135,048)	(\$63,625)	(\$82,168)	\$0	\$43,610	\$178,658	\$242,263	\$324,451			
202 STATE HIGHWAY	\$69,574	(\$47,175)	\$12,651	(\$8,174)	\$69,574	\$0	\$47,175	\$34,524	\$42,698			
203 INDIGENT DRIVERS ALCOHOL TREATMENT	\$25,105	(\$8,001)	\$28,835	\$5,583	\$64,895	\$39,789	\$47,791	\$18,956	\$13,373			
204 RECREATION	(\$1,124,123)	(\$32,500)	\$10,600	\$70,170	\$0	\$1,124,123	\$1,156,623	\$1,146,023	\$1,075,853			
205 SEAL NARCOTICS TASK FORCE	\$59,123	\$23,478	(\$118,427)	(\$141,509)	\$396,156	\$337,034	\$313,556	\$431,963	\$573,493			
206 CEMETERY	(\$111,880)	\$3,283	(\$11,940)	\$1,300	\$0	\$111,880	\$108,597	\$120,537	\$119,237			
207 ENFORCEMENT & EDUCATION FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
208 STREET LIGHTING	(\$47,150)	(\$2,295)	\$5,608	\$32,375	\$313,054	\$360,204	\$362,499	\$356,893	\$324,518			
209 STREET MAINTENANCE AND REPAIR	(\$25,082)	\$108,114	(\$105,529)	\$146,500	\$627,890	\$652,972	\$544,858	\$650,387	\$503,887			
210 LAW ENFORCEMENT TRUST FUND	\$6,368	\$4,766	\$2,608	(\$3,766)	\$13,833	\$7,465	\$2,699	\$90	\$3,856			
211 MOTOR VEHICLE LICENSE TAX	\$0	\$3,200	\$71,840	(\$57,081)	\$90,000	\$90,000	\$86,800	\$14,960	\$72,040			
212 FIRE EQUIPMENT	\$26,502	(\$46,344)	(\$160,592)	\$191,468	\$159,610	\$133,108	\$179,452	\$340,044	\$148,576			
213 GRANTS FUND	\$22,590	(\$89,587)	\$97,159	(\$38,718)	\$123,450	\$100,860	\$190,447	\$93,288	\$132,006			
214 FIREMEDIC LEVY	(\$17,006)	\$69,162	(\$77,128)	\$80,010	\$3,192,642	\$3,209,649	\$3,140,486	\$3,217,614	\$3,137,603			
215 Housing Rehab /US DEPT OF JUSTICE GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
216 MUNI COURT CAPITAL IMPROVEMENT FUND	\$58,849	\$20,333	(\$14,400)	(\$479)	\$100,446	\$41,596	\$21,284	\$35,664	\$36,143			
217 HUD HOUSING REHABILITATION	\$0	(\$29,474)	\$7,560	(\$15,589)	\$0	\$0	\$28,474	\$21,914	\$37,503			
218 Indigent - Interlock Scram Fund	(\$12,377)	\$12,264	\$2,730	\$2,182	\$7,229	\$19,606	\$7,342	\$4,612	\$2,420			
219 Safety Forces Levy	(\$43,823)	\$199,393	(\$65,836)	(\$19,199)	\$2,572,125	\$2,615,949	\$2,416,555	\$2,482,192	\$2,501,391			
220 BMC Legal Resource Fund	(\$10,594)	(\$619)	\$3,721	\$20,000	\$12,508	\$23,102	\$23,721	\$20,000	\$0			
221 REFUSE Fee Assessment Fnd	\$22,124	\$671,048	\$0	\$0	\$693,171	\$671,048	\$0	\$0	\$0			
TOTALS SPECIAL REVENUE FUNDS	(\$1,131,827)	\$700,427	(\$340,580)	\$11,604	\$8,491,649	\$9,623,476	\$8,923,049	\$9,263,629	\$9,252,024			
DEBT SERVICE FUNDS:												
300 BOND RETIREMENT GENERAL OBLIGATION	(\$51,657)	\$105	(\$30,979)	\$61,930	\$1,195,783	\$1,247,440	\$1,247,335	\$1,278,313	\$1,216,383			
304 BOND RETIREMENT SPECIAL ASSESSMENT	\$0	(\$63,660)	\$1,645	(\$3,355)	\$0	\$0	\$63,660	\$62,015	\$65,370			
TOTALS DEBT SERVICE FUNDS	(\$51,657)	(\$63,555)	(\$29,334)	\$58,575	\$1,195,783	\$1,247,440	\$1,310,995	\$1,340,328	\$1,281,753			
CAPITAL IMPROVEMENT FUNDS:												
400 MUNI COURT CAPITAL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
401 BMC COC Computer Fund	(\$37,986)	(\$19,431)	\$7,755	(\$5,743)	\$46,950	\$64,936	\$104,367	\$96,612	\$102,355			
402 BMC Computer Fund	(\$8,865)	(\$16,766)	\$32,038	\$4,436	\$11,740	\$20,606	\$37,374	\$5,336	\$800			
403 CAPITAL IMPROVEMENT FUND	\$19,131	(\$506,817)	\$353,898	(\$1,050,745)	\$39,113	\$19,981	\$526,799	\$172,901	\$1,223,646			
TOTALS CAPITAL PROJECT FUNDS	(\$27,720)	(\$543,016)	\$393,691	(\$1,052,052)	\$97,803	\$125,523	\$668,540	\$274,849	\$1,326,901			
TOTALS GOVERNMENTAL FUNDS	\$554,213	(\$448,725)	\$484,296	(\$1,099,281)	\$21,094,089	\$20,539,886	\$20,988,611	\$20,504,315	\$21,603,595			

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CITY OF BEDFORD, OHIO
EXPENDITURE COMPARISONS FOR THE YEARS 2017, 2016, 2015, 2014, and 2013

FUND	DIFFERENCE EXPENSES 2017-2016	DIFFERENCE EXPENSES 2016-2015	DIFFERENCE EXPENSES 2015-2014	DIFFERENCE EXPENSES 2014-2013	EXPENSES PAID 2017	EXPENSES PAID 2016	EXPENSES PAID 2015	EXPENSES PAID 2014	EXPENSES PAID 2013
PROPRIETARY FUND TYPES:									
ENTERPRISE FUNDS:									
500 WATER	(\$592,406)	\$1,091,347	(\$1,160,863)	\$-72,231	\$3,883,196	\$4,475,603	\$3,384,256	\$4,545,120	\$4,072,888
501 WASTE WATER		\$613,224	\$96,270	(\$274,979)	\$2,615,940	\$3,492,875	\$2,879,650	\$2,783,381	\$3,058,359
TOTALS ENTERPRISE FUNDS	(\$1,469,342)	\$1,704,571	(\$1,064,594)	\$-197,253	\$6,499,136	\$7,968,478	\$6,263,907	\$7,328,500	\$7,131,247
TOTALS PROPRIETARY FUND TYPES	(\$1,469,342)	\$1,704,571	(\$1,064,594)	\$-197,253	\$6,499,136	\$7,968,478	\$6,263,907	\$7,328,500	\$7,131,247
INTERNAL SERVICE FUNDS									
600 HEALTH INSURANCE FUND	(\$236,691)	(\$156,022)	(\$81,139)	(\$217,456)	\$2,327,305	\$2,563,995	\$2,720,017	\$2,801,156	\$3,018,612
TOTALS INTERNAL SERVICE FUNDS	(\$236,691)	(\$156,022)	(\$81,139)	(\$217,456)	\$2,327,305	\$2,563,995	\$2,720,017	\$2,801,156	\$3,018,612
EXPENDABLE TRUST FUNDS:									
700 CEMETERY TRUST	(\$9,425)	\$9,425	\$0	\$0	\$0	\$9,425	\$0	\$0	\$0
701 POLICE PENSION	(\$10,865)	\$30,359	(\$35,618)	(\$31,607)	\$488,409	\$479,275	\$448,916	\$484,534	\$516,141
702 FIRE PENSION	\$10,391	(\$12,788)	(\$41,481)	(\$10,371)	\$543,485	\$533,094	\$545,881	\$587,362	\$597,733
SUBTOTAL EXPENDABLE TRUST FUNDS	(\$9,900)	\$26,997	(\$77,099)	(\$41,978)	\$1,011,894	\$1,021,794	\$994,797	\$1,071,896	\$1,113,874
AGENCY FUNDS									
805 SEALE UNFORFEITED FUND	\$126,147	(\$49,020)	(\$44,007)	\$93,027	\$126,147	\$0	\$49,020	\$93,027	\$0
803 STATE INSPECTION FEE	(\$319)	\$192	(\$276)	(\$638)	\$742	\$1,061	\$869	\$1,146	\$1,784
SUBTOTAL AGENCY FUNDS	\$125,828	(\$48,828)	(\$44,284)	\$82,389	\$126,889	\$1,061	\$49,889	\$94,173	\$1,784
TOTAL FIDUCIARY FUND TYPES	\$115,928	(\$21,831)	(\$121,383)	\$50,411	\$1,138,783	\$1,022,855	\$1,044,886	\$1,166,069	\$1,115,658
TOTAL ALL FUNDS	(\$1,035,892)	\$1,077,993	(\$782,819)	(\$1,069,073)	\$31,059,322	\$32,095,214	\$31,017,221	\$31,800,040	\$32,869,113
ADD: Bond Construction Costs/escrow payments									
Add: Transfers out									
EXPENDITURES									
Revenues									
DIFFERENCE					\$5,335,883	(\$1,354,013)	(\$2,156,008)	\$146,442	(\$249,750)

CITY OF BEDFORD, OHIO														
CASH AND UNENCUMBERED YEAR END BALANCES FOR THE YEARS 2016, 2015, 2014, and 2013														
Bonded Debt/REFUNDINGS in these funds 2014, 2015, 2016 AND 2017														
FUND	CASH BALANCE			CASH BALANCE			CASH BALANCE			Difference 2017 vs 2016	ENCUMBERED BALANCE			Difference 2017 vs 2016
	12/31/2017	12/31/2016	12/31/2015	12/31/2016	12/31/2015	12/31/2014	12/31/2017	12/31/2016	12/31/2015		12/31/2014			
GOVERNMENTAL FUND TYPES:														
110 GENERAL FUND *	\$405,576	\$1,121,765	\$1,805,528	\$3,745,263	\$309,960	\$1,003,544	\$1,678,550	\$3,592,893						
111 General Fund Reserve	\$4,765,000	\$5,800,000	\$5,800,000	\$5,800,000	\$4,765,000	\$5,800,000	\$5,800,000	\$5,800,000						(\$693,583)
SPECIAL REVENUE FUNDS:														
200 COMMUNITY DEVELOPMENT BLOCK GRANT	\$136,287	\$191,351	\$69,930	\$46,983	\$116,587	\$168,199	\$61,330	\$46,983						(\$51,612)
201 ENTERPRISE ZONE	\$0	\$0	\$4,941	\$72,504	\$0	\$0	\$4,941	\$72,504						\$0
202 STATE HIGHWAY	\$161,061	\$189,424	\$149,413	\$131,539	\$141,266	\$142,424	\$149,413	\$126,363						(\$1,188)
203 INDIGENT DRIVERS ALCOHOL TREATMENT	\$208,835	\$223,673	\$230,664	\$240,695	\$208,048	\$223,673	\$230,664	\$240,695						(\$15,628)
204 RECREATION	\$0	\$0	\$122,085	\$170,764	\$0	\$0	\$101,893	\$153,949						\$0
205 SEAL NARCOTICS TASK FORCE	\$407,050	\$259,709	\$145,457	\$146,679	\$407,050	\$259,709	\$145,457	\$146,679						\$147,341
206 CEMETERY	\$0	\$0	\$96,576	\$90,471	\$0	\$0	\$96,469	\$90,364						\$0
207 ENFORCEMENT & EDUCATION FUND	\$5,439	\$4,970	\$4,445	\$3,842	\$5,439	\$4,970	\$4,445	\$3,842						\$489
208 STREET LIGHTING	\$124,293	\$92,565	\$140,555	\$182,269	\$124,293	\$92,565	\$140,555	\$182,269						\$31,728
209 STREET MAINTENANCE AND REPAIR	\$801,118	\$655,431	\$788,277	\$606,149	\$670,928	\$574,760	\$875,471	\$655,937						\$96,167
210 LAW ENFORCEMENT TRUST FUND	\$31,516	\$44,907	\$46,235	\$14,484	\$31,516	\$44,907	\$46,235	\$14,484						(\$13,391)
211 MOTOR VEHICLE LICENSE TAX	\$186,245	\$185,981	\$187,903	\$186,475	\$96,245	\$96,245	\$97,903	\$99,675						\$0
212 FIRE EQUIPMENT	\$112,700	\$145,651	\$141,855	\$173,636	\$107,413	\$125,486	\$139,480	\$155,531						(\$18,072)
213 GRANTS FUND	\$69,935	\$83,499	\$88,974	\$153,940	\$62,520	\$83,499	\$88,974	\$105,440						(\$20,879)
214 FIRE MEDIC LEVY FUND	\$286,037	\$239,881	\$109,569	\$63,989	\$257,780	\$236,569	\$103,538	\$59,276						\$21,212
215 HOUSING REHAB/ DEPT OF JUSTICE GRANTS	\$458,194	\$410,489	\$354,705	\$287,217	\$450,969	\$403,255	\$354,705	\$287,217						\$47,715
216 MUNI COURT CAPITAL IMPROVEMENT	\$0	\$0	\$0	\$20,084	\$0	\$0	\$0	\$20,084						\$0
217 HUD Housing Rehabilitation	\$88,671	\$86,540	\$91,156	\$81,237	\$88,671	\$86,540	\$91,156	\$81,237						\$2,131
218 Indigent Interlock	\$104,176	\$68,393	\$181,839	\$135,345	\$104,176	\$68,393	\$181,839	\$135,345						\$35,784
219 Safety Forces Levy	\$15,329	\$2,683	\$7,100	\$13,345	\$15,329	\$2,683	\$7,100	\$13,345						\$12,645
220 B.M.C. Legal Resource Fund	\$115,858	\$50,788	\$168	\$0	\$115,858	\$50,788	\$168	\$0						\$65,070
221 Refuse Fee Assessment Fund														
TOTALS SPECIAL REVENUE FUNDS	\$3,292,744	\$2,935,935	\$2,961,849	\$2,821,655	\$3,004,076	\$2,664,663	\$2,621,738	\$2,591,217						\$339,412
DEBT SERVICE FUNDS:														
300 BOND RETIREMENT GENERAL OBLIGATION	\$211,332	\$172,668	\$221,147	\$215,361	\$211,332	\$172,668	\$221,147	\$215,361						\$38,684
304 BOND RETIREMENT SPECIAL ASSESSMENT	\$0	\$0	\$102,824	\$93,575	\$0	\$0	\$102,824	\$93,575						\$0
TOTALS DEBT SERVICE FUNDS	\$211,332	\$172,668	\$323,971	\$308,936	\$211,332	\$172,668	\$323,971	\$308,936						\$38,684
CAPITAL IMPROVEMENT FUNDS:														
400 MUNI COURT CAPITAL IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0
401 BMC COC COMPUTER	\$98,134	\$14,988	\$42,769	\$57,498	\$83,146	\$66,072	\$42,769	\$57,498						\$71,084
402 BMC COMPUTER	\$39,607	\$8,582	\$10,332	\$30,037	\$31,025	\$39,055	\$8,582	\$30,037						\$30,473
403 CAPITAL IMPROVEMENT FUNDS:	\$884,343	\$1,016,140	\$84,424	\$609,859	\$884,343	\$683,889	\$59,206	\$588,907						\$954
TOTALS CAPITAL PROJECT FUNDS	\$1,122,084	\$1,039,709	\$137,526	\$697,395	\$1,109,470	\$1,007,258	\$112,308	\$676,142						\$102,211
TOTALS GOVERNMENTAL FUNDS														
	\$9,796,737	\$11,070,077	\$11,028,873	\$13,373,248	\$9,399,838	\$10,648,133	\$10,536,566	\$12,969,187						(\$1,248,295)
PROPRIETARY FUND TYPES:														
ENTERPRISE FUNDS:														
500 WATER	\$7,504,079	\$6,937,837	\$5,803,545	\$4,930,281	\$7,428,115	\$6,595,491	\$5,800,386	\$4,926,801						\$832,824
501 WASTE WATER	\$2,344,011	\$2,282,741	\$3,480,823	\$3,985,203	\$2,084,693	\$1,542,855	\$1,506,413	\$3,005,199						\$551,937

CITY OF BEDFORD, OHIO
 CASH AND UNENCUMBERED YEAR END BALANCES FOR THE YEARS 2016, 2015, 2014, and 2013
 Bonded Debt/REFUNDINGS in these funds 2014, 2015, 2016 AND 2017

FUND	CASH BALANCE		CASH BALANCE		CASH BALANCE		Difference		Difference		Difference
	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2017	12/31/2016	12/31/2015	12/31/2014	2017 vs 2016	2017 vs 2016	
502 REFUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS ENTERPRISE FUNDS	\$9,848,089	\$9,220,579	\$9,284,168	\$8,915,484	\$9,522,808	\$8,138,347	\$7,306,799	\$7,932,001	\$627,511	\$827,511	\$1,384,462
TOTALS PROPRIETARY FUND TYPES	\$9,848,089	\$9,220,579	\$9,284,168	\$8,915,484	\$9,522,808	\$8,138,347	\$7,306,799	\$7,932,001	\$627,511	\$827,511	\$1,384,462
INTERNAL SERVICE FUNDS:											
600 HEALTH INSURANCE	\$227,470	\$10,169	\$248,071	\$346,825	\$227,470	\$3,164	\$241,066	\$346,825	\$217,300	\$217,300	\$224,306
TOTALS INTERNAL SERVICE FUND TYPES	\$227,470	\$10,169	\$248,071	\$346,825	\$227,470	\$3,164	\$241,066	\$346,825	\$217,300	\$217,300	\$224,306
FIDUCIARY FUND TYPES:											
EXPENDABLE TRUST FUNDS:											
700 CEMETERY TRUST	\$35,034	\$34,726	\$43,865	\$43,629	\$35,034	\$34,726	\$43,865	\$43,629	\$308	\$308	\$308
701 POLICE PENSION	\$138,210	\$137,020	\$157,090	\$171,592	\$138,210	\$137,020	\$157,090	\$171,592	\$1,191	\$1,191	\$1,191
702 FIRE PENSION	\$76,878	\$95,763	\$81,897	\$125,735	\$76,878	\$95,763	\$81,897	\$125,735	(\$18,865)	(\$18,865)	(\$18,865)
SUBTOTAL EXPENDABLE TRUST FUNDS	\$250,122	\$267,508	\$282,852	\$340,957	\$250,122	\$267,508	\$282,852	\$340,957	(\$17,386)	(\$17,386)	(\$17,386)
AGENCY FUNDS											
801 LAW ENFORCEMENT AGENCY FUND	\$22,585	\$15,903	\$0	\$0	\$22,585	\$15,903	\$0	\$0	\$6,682	\$6,682	\$6,682
803 STATE INSPECTION FEES	\$372	\$134	\$112	\$88	\$0	\$0	\$0	\$0	\$238	\$238	\$0
805 SEALE UNFORFEITED FUND	\$478,213	\$342,268	\$147,258	\$170,740	\$478,213	\$342,269	\$147,258	\$170,740	\$135,944	\$135,944	\$135,944
SUBTOTAL AGENCY FUNDS	\$501,170	\$358,307	\$147,370	\$170,828	\$500,798	\$358,172	\$147,258	\$170,740	\$142,884	\$142,884	\$142,826
TOTAL FIDUCIARY FUND TYPES	\$751,293	\$625,815	\$430,222	\$511,784	\$750,920	\$625,681	\$430,110	\$511,697	\$125,478	\$125,478	\$125,240
TOTAL ALL FUNDS	\$20,623,588	\$20,926,640	\$20,991,335	\$23,147,343	\$19,901,036	\$19,415,325	\$18,514,541	\$21,759,710	(\$303,052)	(\$303,052)	\$485,711

City of Bedford, Ohio
 Receipt comparison for the years 2017, 2016, 2015, and 2014

FUND	DIFFERENCE REVENUE 2017-2016	RECEIPTS COLLECTED 2017	RECEIPTS COLLECTED 2016	RECEIPTS COLLECTED 2015	RECEIPTS COLLECTED 2014	2017 Transfers In	2016 Transfers In	2015 Transfers In
GOVERNMENTAL FUND TYPES:								
110 GENERAL FUND	\$415,242	14,161,610	13,746,368	13,461,003	15,499,684	\$ 1,035,000.00	\$ 184,506.28	\$ 82,730.54
SPECIAL REVENUE FUNDS:								
200 COMMUNITY DEVELOPMENT BLOCK GRANT	0	0	162,900	88,000	89,980	\$0.00	\$0.00	\$0.00
201 ENTERPRISE ZONE	(\$7,227)	0	7,227	6,096	7,155	\$0.00	\$ 31,442.02	\$ 105,000.00
202 STATE HIGHWAY	\$1,201	41,211	40,011	65,050	39,324	\$0.00	\$0.00	\$0.00
203 INDIGENT DRIVERS ALCOHOL TREATMENT	\$17,257	50,056	32,799	37,759	52,717	\$0.00	\$0.00	\$0.00
204 RECREATION	(\$145,012)	0	145,012	132,039	138,966	\$0.00	\$857,025.98	\$975,905.00
205 SEAL NARCOTICS TASK FORCE	\$92,212	543,498	451,286	312,334	416,237	\$0.00	\$0.00	\$0.00
206 CEMETERY	(\$34,782)	0	34,782	37,032	58,345	\$0.00	\$58,333.30	\$77,670.00
207 ENFORCEMENT & EDUCATION FUND	(\$56)	469	525	603	824	\$0.00	\$0.00	\$0.00
208 STREET LIGHTING	\$32,569	344,783	312,214	320,785	289,157	\$0.00	\$0.00	\$0.00
209 STREET MAINTENANCE AND REPAIR	\$27,818	523,578	495,959	497,819	482,792	\$250,000.00	\$24,166.63	\$229,166.63
210 LAW ENFORCEMENT TRUST FUND	(\$5,696)	442	6,138	34,450	166	\$0.00	\$0.00	\$0.00
211 MOTOR VEHICLE LICENSE TAX	\$2,186	90,264	88,077	88,229	86,850	\$0.00	\$0.00	\$0.00
212 FIRE EQUIPMENT	(\$40,344)	125,660	167,004	175,590	301,785	\$0.00	\$0.00	\$0.00
213 FOOD BANK/GRANT FUND	\$13,251	94,886	81,635	110,481	72,501	\$15,000.00	\$13,750.00	\$15,000.00
214 FIREMEDIC LEVY FUND	(\$32,569)	879,284	911,853	786,946	800,951	\$2,339,515.00	\$2,428,107.12	\$2,399,110.00
215 Housing Rehabilitation Fund/US DEPARTMENT OF JUSTICE FUND	(\$2,799)	0	2,799	3,621	3,342	\$0.00	\$0.00	\$0.00
216 MUNI COURT CAPITAL IMPROVEMENT	\$6,825	148,150	141,326	132,896	139,117	\$0.00	\$0.00	\$0.00
217 HUD HOUSING REHABILITATION	\$0	0	0	88,500	102,000	\$0.00	\$0.00	\$0.00
218 Indigent Interlock Fund	(\$5,630)	9,360	14,990	17,262	20,384	\$0.00	\$0.00	\$0.00
219 Safety Forces Levy	(\$72,363)	1,918,829	1,991,212	2,002,104	2,008,045	\$689,080.00	\$511,290.00	\$460,945.87
220 Legal Resource Fund	\$6,469	25,153	18,665	17,477	18,138	\$0.00	\$0.00	\$0.00
221 Refuse Fee Assessment Fund	\$36,573	758,241	721,668	168	0	\$0.00	\$0.00	\$0.00
TOTALS SPECIAL REVENUE FUNDS	(\$273,238)	5,554,863	5,828,101	4,955,241	5,128,776	3,293,595	3,924,115	4,262,798
DEBT SERVICE FUNDS:								
300 BOND RETIREMENT GENERAL OBLIGATION	\$20,830	878,304	857,474	845,166	1,078,300	\$ 356,143.00	\$ 6,504,814.00	\$ 407,955.00
304 BOND RETIREMENT SPECIAL ASSESSMENT	(\$1,071)	0	1,071	72,909	80,588	\$0.00	\$0.00	\$0.00
TOTALS DEBT SERVICE FUNDS	\$19,759	878,304	858,545	918,075	1,158,888	\$ 356,143.00	\$ 6,504,814.00	\$ 407,955.00
CAPITAL IMPROVEMENT FUNDS:								
400 MUNI COURT CAPITAL IMPROVEMENT	\$0	0	0	0	0	\$0.00	\$0.00	\$0.00
401 BMC COC Computer Fund	\$72,942	130,096	57,155	89,639	56,539	\$0.00	\$0.00	\$0.00
402 BMC Computer Fund	\$23,910	42,765	18,855	17,668	18,560	\$0.00	\$0.00	\$0.00
403 CAPITAL IMPROVEMENT FUND	(\$944,381)	7,316	951,697	1,364	59,326	\$0.00	\$0.00	\$0.00
TOTALS CAPITAL PROJECT FUNDS	-847,530	180,178	1,027,707	108,671	134,424	0	0	0
TOTALS GOVERNMENTAL FUNDS	-685,767	20,774,955	21,460,722	19,442,990	21,921,772	4,684,738	10,613,435	4,753,483
i:								
PROPRIETARY FUND TYPES:								
ENTERPRISE FUNDS:								

City of Bedford, Ohio
 Receipt comparison for the years 2017, 2016, 2015, and 2014

FUND	DIFFERENCE REVENUE 2017-2016	RECEIPTS COLLECTED 2017	RECEIPTS COLLECTED 2016	RECEIPTS COLLECTED 2015	RECEIPTS COLLECTED 2014	2017 Transfers In	2016 Transfers In	2015 Transfers In
500 WATER	\$239,092	4,449,438	4,210,346	4,257,521	4,460,616	\$0.00	\$1,797,064.50	\$0.00
501 WASTE WATER	\$279,541	2,677,209	2,397,668	2,375,070	2,302,980	\$0.00	\$309,822.67	\$0.00
TOTALS ENTERPRISE FUNDS	\$518,633	7,126,647	6,608,013	6,632,590	6,763,596	0	2,106,887	0
TOTALS PROPRIETARY FUND TYPES	\$518,633	7,126,647	6,608,013	6,632,590	6,763,596	0	2,106,887	0
INTERNAL SERVICE FUNDS	\$68,512	2,394,605	2,326,093	2,621,264	2,855,005	\$150,000.00	\$0.00	\$0.00
600 HEALTH INSURANCE FUND	\$68,512	2,394,605	2,326,093	2,621,264	2,855,005	150,000	0	0
TOTALS INTERNAL SERVICE FUND TYPES	\$68,512	2,394,605	2,326,093	2,621,264	2,855,005	150,000	0	0
FIDUCIARY FUND TYPES:								
EXPENDABLE TRUST FUNDS:								
700 CEMETERY TRUST	\$22	308	286	235	189	\$0.00	\$0.00	\$0.00
701 POLICE PENSION	(\$2,445)	64,600	67,045	68,851	70,484	\$405,000.00	\$392,160.00	\$365,562.12
702 FIRE PENSION	(\$2,445)	64,600	67,045	68,851	70,484	\$460,000.00	\$479,915.00	\$433,192.50
SUBTOTAL EXPENDABLE TRUST FUNDS	(\$4,868)	129,508	134,375	137,937	141,158	\$ 865,000.00	\$ 872,075.00	\$ 798,754.62
AGENCY FUNDS								
801 LAW ENFORCEMENT AGENCY FUND	(\$9,221)	6,682	15,903	0	0	\$0.00	\$0.00	\$0.00
802 BID BONDS (TRUST AND AGENCY)	\$0	0	0	0	0	\$0.00	\$0.00	\$0.00
805 SEALE UNFORFEITED FUND	\$67,080	262,091	195,012	25,538	263,767	\$0.00	\$0.00	\$0.00
803 STATE INSPECTION FEE FUND	(\$103)	980	1,083	894	1,183	\$0.00	\$0.00	\$0.00
SUBTOTAL AGENCY FUNDS	\$57,755	269,753	211,998	26,432	264,950	0	0	0
TOTAL FIDUCIARY FUND TYPES	\$52,888	399,261	346,373	164,369	406,108	865,000	872,075	798,755
TOTAL ALL FUNDS	(\$45,734)	30,695,467	30,741,201	28,861,213	31,946,482	5,699,738	13,592,398	5,552,238
TOTAL ALL FUNDS and transfers in		36,395,205.12	44,383,598.73	34,413,450.00	40,090,722.90			
Transfers in/advances		(5,699,738.00)	(4,980,686.33)	(5,552,237.66)	(5,675,328.09)			
Bond Proceeds		0.00	(8,611,701.17)	0.00	(3,068,912.90)			
Net Revenue collected		30,695,467.12	30,741,201.23	28,861,212.34	31,346,481.91			

CITY OF BEDFORD, OHIO
 REVENUE SOURCES COMPARISON 2017, 2016, 2015, AND 2014
 compared to 2006

2017 Material variance	SOURCE ALL FUNDS	Difference 2017 vs 2016	2017 AMOUNT	2016 AMOUNT	2015 AMOUNT	2014 AMOUNT	2006 AMOUNT	PERCENT TO TOTAL 2017
1	CITY INCOME TAX	160,944	8,700,342	8,539,397	8,352,821	10,696,588	12,444,527	28.30%
2	WATER COLLECTIONS	234,465	4,364,065	4,129,600	4,188,920	4,399,854	3,274,451	14.20%
2	SEWER COLLECTIONS	249,823	2,631,691	2,381,868	2,350,498	2,279,244	1,982,165	8.56%
	HEALTH INSURANCE FUND	69,509	2,394,605	2,325,096	2,621,264	2,855,005	2,254,489	7.79%
	COURT COSTS FINES AND REIMBURSEMENTS	48,604	2,342,360	2,293,756	2,201,043	2,095,681	1,691,777	7.62%
3	PROPERTY TAX (REAL ONLY EXCLUDES FIRE & SAFETY)	(61,627)	2,153,277	2,234,904	2,247,705	2,253,076	2,417,482	7.00%
3	SAFETY FORCES LEVY	(72,944)	1,916,425	1,989,069	2,000,478	2,006,659	0	6.23%
	Refuse Fee	35,086	766,764	721,668	0	0	0	2.46%
3	FIREMEDIC LEVY PROPERTY TAX	(22,857)	602,920	625,777	629,357	631,308	786,960	1.96%
4	SEAL NARCOTICS TASK FORCE	92,212	543,498	451,286	312,334	416,237	412,116	1.77%
	AMBULANCE FEES	(6,563)	417,404	423,967	432,014	414,024	348,187	1.36%
	GASOLINE TAX	(45,790)	388,833	434,623	440,953	438,309	453,088	1.26%
	STREET LIGHTING ASSESSMENT	32,356	343,795	311,439	320,785	288,491	289,498	1.12%
	Rental Fees/ FEMA GRANTS/OEMA SAFER GRA	(53,617)	338,129	391,746	265,681	338,716	0	1.10%
	INDIRECT COST CHARGES	30,000	330,000	300,000	300,000	300,000	0	1.07%
	LOCAL GOVERNMENT FUND	(14,828)	297,757	312,585	342,131	336,052	729,121	0.97%
	SEALE DRUG UNFORFEITED FUNDS	67,080	262,091	195,012	25,538	263,767	0	0.85%
	AUTO LICENSE FEES	59,299	236,259	176,960	181,439	167,696	196,796	0.77%
	BUILDING FEES	(108)	214,472	214,580	203,460	196,703	166,225	0.70%
	PRISONER REIMBURSEMENT,POLICE ALARMS	1,873	169,187	167,315	104,343	64,965	53,409	0.55%
5	MISCELLANEOUS-OTHER	168,144	165,563	7,419	161,129	207,252	102,115	0.54%
	INTEREST	36,998	158,597	121,598	93,408	72,883	710,467	0.52%
	RECREATION	4,883	149,002	144,319	131,184	138,103	88,151	0.48%
	CABLE FEES	(9,489)	148,201	157,690	155,833	145,611	133,435	0.48%
	MUNI COURT SPECIAL PROGRAMS	5,690	144,800	139,110	131,493	138,242	170,532	0.47%
6	ASSET SALES/HOSPITAL PROCEEDS/tower sale	(846,234)	129,019	975,253	34,356	6,120	31,808	0.42%
	MUNI COURT CAPITAL, Resource, BMC COC-Co	27,837	122,355	94,517	124,563	113,123	138,518	0.40%
	Grants 213 US DEPT OF JUSTICE GRANTS,DAR	1,521	49,180	47,659	72,080	241,245	99,471	0.16%
	INDIGENT DRIVERS ALCOHOL	16,956	48,494	31,538	36,782	51,993	0	0.16%
	CEMETERY FEES	11,643	46,425	34,782	36,650	58,065	43,085	0.15%
	Police/Fire/Rec Donations/Walton hills ambulance	(48,478)	45,707	94,185	38,401	15,630	0	0.15%
	Credit Card Reimb/WALTON HILLS CONTRACT 2	(1,166)	31,744	32,910	23,464	24,043	0	0.10%
	SPECIAL ASSESSMENT TAXES	(3,174)	19,686	22,860	29,097	33,498	107,944	0.06%
	LIQUOR, CIGARETTE TAXES, HOTEL	(3,428)	15,401	18,829	22,168	17,259	19,835	0.05%
	Muni Court Indigent Interlock OVI fund	(5,797)	8,702	14,499	16,889	20,145	0	0.03%
	Law enforcement agency unforfeited fund	(9,221)	6,682	15,903	0	0	0	0.02%
	REIMBURSEMENT-DAMAGES	(104)	1,096	1,200	9,045	4,460	38,659	0.00%
	SPECIAL ASSESSMENT Housing Rehab	(2,013)	786	2,799	3,621	3,342	0	0.00%
	TANGIBLE TAX	(332)	156	488	0	1,596	383,090	0.00%
7	HUD HOUSE SALES	(162,900)	0	162,900	176,500	102,000	0	0.00%

CITY OF BEDFORD, OHIO												
HEALTHCARE COSTS AS A PERCENT OF THE GENERAL FUND EXPENDITURES												
1/24/2018	GENERAL FUND REVENUES	GENERAL FUND EXPENDITURES	HEALTH CARE COSTS	HEALTH CARE COSTS	MUNI COURT HEALTH CARE COSTS	TOTAL HEALTH CARE COSTS	Court Percentage City	22%	Total City Costs	% OF G.F. REV.	% OF G.F. EXP.	Percent Spent MUNI COURT HEALTH CARE COSTS
1989	7,553,856	\$7,420,580	691,609	\$ 132,712.09		691,609	29,197	588,094	7.79%	7.93%		19.19%
1990	7,945,440	\$7,579,258	705,565	\$ 117,853.65		705,565	25,928	613,639	7.72%	8.10%		16.70%
1991	8,702,492	\$8,457,110	675,687	\$ 142,259.41		675,687	31,297	564,725	6.49%	6.68%		21.05%
1992	9,226,620	\$8,827,007	1,014,070	\$ 197,000.00		1,014,070	43,340	860,410	9.33%	9.75%		19.43%
1993	9,586,055	\$9,621,188	982,655	\$ 164,400.00		982,655	36,168	854,423	8.91%	8.88%		16.73%
1994	14,028,207	\$10,290,237	953,977	\$ 181,650.00		953,977	39,963	812,290	5.79%	7.89%		19.04%
1995	10,937,016	\$10,397,023	1,054,537	\$ 179,839.92		1,054,537	39,565	914,262	8.36%	8.79%		17.05%
1996	11,061,082	\$11,499,377	1,022,129	\$ 138,820.00		1,022,129	30,540	913,849	8.26%	7.95%		13.58%
1997	11,572,813	\$10,887,989	1,038,086	\$ 120,178.49		1,038,086	26,439	944,347	8.16%	8.67%		11.58%
1998	12,659,833	\$11,449,832	1,105,961	\$ 116,249.94		1,105,961	25,575	1,015,286	8.02%	8.87%		10.51%
1999	13,819,274	\$12,706,911	1,129,619	\$ 154,999.92		1,129,619	34,100	1,008,719	7.30%	7.94%		13.72%
2000	14,863,387	\$14,298,274	1,333,500	\$ 179,432.68		1,333,500	39,475	1,193,543	8.03%	8.35%		13.46%
2001	14,209,233	\$15,409,677	1,290,454	\$ 208,027.60		1,290,454	45,766	1,128,192	7.94%	7.32%		16.12%
2002	15,801,330	\$14,146,336	1,413,179	\$ 217,999.92		1,413,179	47,960	1,243,139	7.87%	8.79%		15.43%
2003	14,127,852	\$15,534,753	1,530,649	\$ 258,513.00		1,530,649	44,528	1,372,777	9.72%	8.84%		13.22%
2004	14,957,638	\$15,298,783	2,179,315	\$ 272,320.00		2,179,315	56,873	1,977,675	13.22%	12.93%		11.86%
2005	16,088,448	\$15,791,593	1,897,088	\$ 1,883,606		1,897,088	59,910	1,684,678	10.47%	10.67%		14.35%
2006	18,495,807	\$15,974,007	2,219,718	\$ 330,750.00		2,219,718	72,765	1,625,621	10.47%	10.18%		17.56%
2007	16,908,879	\$17,770,496	2,259,253	\$ 261,513.51		2,259,253	57,533	2,015,737	8.79%	10.18%		11.78%
2008	15,677,674	\$17,047,483	2,207,541	\$ 327,050.00		2,207,541	71,951	2,004,154	11.92%	11.34%		14.48%
2009	15,086,549	\$17,006,558	1,959,050	\$ 280,397.00		1,959,050	68,970	1,963,011	12.78%	11.54%		14.20%
2010**	17,224,188	\$17,298,204	2,370,439	\$ 280,397.00		2,370,439	61,687	1,740,341	10.10%	10.06%		14.31%
2011**	17,554,675	\$16,951,655	3,032,034	\$ 357,492.00		3,032,034	70,649	2,119,957	12.08%	12.51%		13.55%
2012**	17,716,830	\$17,046,779	2,674,370	\$ 344,242.00		2,674,370	78,648	2,753,191	15.54%	16.15%		11.79%
2013**	17,511,099	\$17,242,458	2,458,616	\$ 342,540.00		2,458,616	75,733	2,405,862	13.74%	13.95%		12.87%
2014**	17,784,003	\$17,068,157	2,375,800	\$ 344,217.82		2,375,800	75,359	2,191,435	12.32%	12.84%		13.93%
2015**	15,463,107	\$16,768,031	2,563,995	\$ 589,783.63		2,563,995	75,728	2,107,310	12.32%	12.57%		14.49%
2016**	15,721,677	\$16,719,296	2,327,305	\$ 420,245.01		2,327,305	129,752	2,693,748	17.13%	16.11%		18.70%
2017**	16,080,439	\$17,795,844	2,458,790	\$ 475,000.00		2,458,790	92,454	2,419,758	15.05%	13.60%		15.30%
2018**	18,746,638	\$19,460,605	** Includes Safety Forces Levy			2,933,790	104,500	2,563,290	13.67%	13.17%		16.19%
*	Budget figures											

CITY OF BEDFORD
Payroll indirect cost analysis
Charges to Water/ Sewer 2017
Per ordinance 2016- 9364-16

Pension 14.00%
 Medicare 1.45%
 Workers comp 1.35%
 Total 16.80%

Employee	Title	2017		W-2's		Water		Wastewater	
		Wage Rate	Payroll & benefits 2013	% time spent Water	% time spent Wastewater	Costs Charged Indirect	Costs Charged Indirect		
Mike Mallis	City Manager	\$ 46,678	\$113,404.97	15.00%	15.00%	\$17,011	\$17,011	\$17,011	\$17,011
Frank Gambosi	Finance Director	\$ 41,925	\$101,858.02	20.00%	20.00%	\$20,372	\$20,372	\$20,372	\$20,372
Tesa Tench	Accounts Payable	\$ 24,525	\$59,583.85	15.00%	15.00%	\$8,938	\$8,938	\$8,938	\$8,938
Colleen Baldyga	Purchasing	\$ 12,750	\$30,976.50	15.00%	15.00%	\$4,646	\$4,646	\$4,646	\$4,646
Kim Jaworski	Payroll Officer	\$ 30,469	\$74,026.11	15.00%	15.00%	\$11,104	\$11,104	\$11,104	\$11,104
Jon Lindow/Jennifer Howland	Accounts Receivable	\$ 27,485	\$66,776.36	15.00%	15.00%	\$10,016	\$10,016	\$10,016	\$10,016
Robin Imburgia	Bldg clerk	\$ 25,689	\$62,412.91	15.00%	15.00%	\$9,362	\$9,362	\$9,362	\$9,362
Peggy Zelasko	Bldg clerk	\$ 23,585	\$57,300.69	15.00%	15.00%	\$8,595	\$8,595	\$8,595	\$8,595
Shawn Francis	Supt of Public works	\$ 35,149	\$85,394.92	30.00%	30.00%	\$25,618	\$25,618	\$25,618	\$25,618
Clint Bellar	Service Director	\$ 48,136	\$116,948.05	15.00%	15.00%	\$17,542	\$17,542	\$17,542	\$17,542
Kathy Chapman	Secy Service	\$ 26,179	\$63,601.73	15.00%	15.00%	\$9,540	\$9,540	\$9,540	\$9,540
Lorree Villers	Clerk of Council	\$ 26,588	\$64,596.57	5.00%	5.00%	\$3,230	\$3,230	\$3,230	\$3,230
Anne Mallis	Receptionist	\$ 23,585	\$57,300.69	25.00%	25.00%	\$14,325	\$14,325	\$14,325	\$14,325
Michelle Hollo	City Manager Secy	\$ 32,091	\$77,967.10	15.00%	15.00%	\$11,695	\$11,695	\$11,695	\$11,695

Total Payroll & Benefits Cost Allocation	Actual costs 2017	% to total	2017 EST %		2018 EST %
			EST costs 2018	2018 EST %	
Total Charged to funds	\$3,883,198	12.53%	\$165,000	11.176%	\$171,995
Water Expenditures	\$2,615,940	8.44%	\$165,000	6.307%	\$165,000
Wastewater Expenditures	\$6,499,136	20.97%	\$6,533,155	17.706%	\$6,533,155
Subtotal Water and Sewer Expenditures	\$30,998,519	100.00%	\$36,897,805	100.000%	\$36,897,805

City of Bedford

Schedule of Revenues, Expenses and changes in Cash Balances - "ADD Refuse Fee REVENUE"

Exhibit B

815 \$ 1,467,00 \$ 1,397,14 \$ 823.15
 18257.47 \$ 28,481.65
 10800035
 2304280

Actual years from 2011-2014
 Forecasted for the calendar years 2015,
 through 2019

With 3% increase in income tax

General Fund Only

	2005	2012	2013	2014	2016	2017	2018	2019	2020	2021
Conservative Outlook										
CIVIL SERVICE COMMISSION	15,050	12,803	6,648	\$12,258	\$5,301	\$3,652	\$14,830	\$18,035	\$18,035	\$18,035
MUNICIPAL COMPLEX BLDG MAINT.	571,732	608,862	619,233	\$850,470	\$804,584	\$763,300	\$826,320	\$786,352	\$802,079	\$818,120
COUNTY AUDITOR DEDUCTIONS	55,011	139,495	71,463	\$95,368	\$87,667	\$91,846	\$118,200	\$118,473	\$120,842	\$123,259
TAX REFUNDS	117,370	168,423	96,874	\$160,027	\$139,843	\$135,000	\$120,000	\$139,077	\$141,859	\$144,696
Debt service increase	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Increased transfers/refunds 2017				0	\$0	\$0	490,000	\$ -	\$ -	\$ -
TRANSFERS/ADVANCES OUT	4,708,539	4,920,909	5,255,565	\$5,362,383	5,397,442	4,477,935	5,356,140	\$5,304,094	\$5,410,176	\$5,518,379
TOTAL EXPENDITURES •	\$15,974,007	\$14,877,894	\$14,998,481	\$14,987,892	\$15,483,489	\$16,326,820	\$17,488,645	\$17,008,225	\$17,348,029	\$17,693,507
Difference revenue vs expenses	\$2,521,800	\$606,351	\$369,705	\$751,527	-\$1,939,735	-\$683,762	-\$1,436,167	\$50,105	\$290,110	\$346,005
Health Ins loss										
CASH BALANCE BEGINNING OF YEAR	\$7,612,931	\$7,817,680	\$8,424,031	\$8,793,736	\$9,545,282	\$5,921,765	\$6,085,588	\$4,338,388	\$4,388,473	\$4,678,583
CASH BALANCE END OF YEAR	\$10,134,731	\$8,424,031	\$8,793,736	\$9,545,282	\$7,605,527	\$5,085,588	\$4,338,388	\$4,388,473	\$4,678,583	\$5,024,688
General Fund Balance % of Expenditures	63.45%	56.62%	58.63%	63.69%	49.12%	47.36%	31.51%	25.80%	26.97%	28.40%
Loss to g.i.										
Number of days of expenditures	232	207	214	232	179	173	114	94	98	104

City of Bedford, Ohio
General Fund Analysis

OUTLOOK	Projected Unspent 3% 2020	Projected Unspent 3% 2021
3% unspent General Fund Expenditure Budget		
Actual Revenue Equal to General Fund Revenue		
COLUMN		
Cash Basis		
BVL is 20-22% of income tax		
Municipal Income Tax	\$12,475,000	\$12,724,500
General Fund Income tax 90%	\$11,227,500	\$11,452,050
Ben Venue West-Ward/Xella	\$404,746	\$412,841
Ben Venue WEST-WARD as % to Total Income Tax	3.24%	3.24%
Revenues - General Fund	\$17,638,139	\$18,039,512
Budgeted Revenues	\$17,638,139	\$18,039,512
Revenues over (Under -) Budget as a %	0.00%	0.00%
Expenditures - General Fund	\$17,001,068	\$17,339,637
Budgeted Expenditures	\$17,348,029	\$17,693,507
Expenditures over (under) Budget as a %	-2.00%	-2.00%
Net Gain (Loss) Per Year	637,071	699,875
General Fund Cash Balance at Year End:	\$6,205,286	\$6,905,161
Reserved Balance	-\$5,627,340	-\$5,800,000
Net Available Balance	\$577,945	\$1,105,161
SEPERATION PAYS DUE WITHIN 5 YEARS		
GF Cash Balance as a % of expenditures	36.50%	39.82%
GF Cash balance as # of days of GF expenditures	133	145
Refuse Fee \$14-\$16/household per month		

Selected date 12/31/2017

	December 2016	December 2017	Change
Individual			
Tax Payments Current Year	\$66,030.52	\$57,607.29	-13 %
Tax Payments Prior Years	\$37,456.19	\$39,226.18	5 %
<i>Total Tax Payments</i>	<i>\$103,486.71</i>	<i>\$96,833.47</i>	<i>-6 %</i>
Current Year Assessments	\$0.00	\$0.00	100 %
Prior Year Assessments	\$9,043.38	\$12,172.11	35 %
<i>Total Assessments</i>	<i>\$9,043.38</i>	<i>\$12,172.11</i>	<i>35 %</i>
Total Individual Payments	\$112,530.09	\$109,005.58	-3 %
Net-Profit			
Tax Payments Current Year	\$79,190.44	\$71,700.48	-9 %
Tax Payments Prior Years	\$5,223.98	\$3,470.58	-34 %
<i>Total Tax Payments</i>	<i>\$84,414.42</i>	<i>\$75,171.06</i>	<i>-11 %</i>
Current Year Assessments	\$0.00	\$0.00	100 %
Prior Year Assessments	\$526.09	\$488.11	-7 %
<i>Total Assessments</i>	<i>\$526.09</i>	<i>\$488.11</i>	<i>-7 %</i>
Total Net-Profit Payments	\$84,940.51	\$75,659.17	-11 %
Withholding			
Tax Payments Current Year	\$441,272.21	\$443,961.26	1 %
Tax Payments Prior Years	\$0.00	\$1,405.74	100 %
<i>Total Tax Payments</i>	<i>\$441,272.21</i>	<i>\$445,367.00</i>	<i>1 %</i>
Current Year Assessments	\$0.00	\$-955.70	100 %
Prior Year Assessments	\$600.00	\$0.00	-100 %
<i>Total Assessments</i>	<i>\$600.00</i>	<i>\$-955.70</i>	<i>-259 %</i>
Total Withholding Payments	\$441,872.21	\$444,411.30	1 %
Totals			
Total Current Year Collected	\$586,493.17	\$573,269.03	-2 %
Total Prior Years Collected	\$42,680.17	\$44,102.50	3 %
<i>Total Tax Payments</i>	<i>\$629,173.34</i>	<i>\$617,371.53</i>	<i>-2 %</i>
Total Current Year Assessments	\$0.00	\$-955.70	100 %
Total Prior Year Assessments	\$10,169.47	\$12,660.22	24 %
<i>Total Assessment</i>	<i>\$10,169.47</i>	<i>\$11,704.52</i>	<i>15 %</i>
Total Collected	\$639,342.81	\$629,076.05	-2 %

*** End Of Report ***

Selected date 12/31/2017

Month	2016 Individual	2016 Net-Profit	2016 Withholding	2016 Total	2017 Individual	2017 Net-Profit	2017 Withholding	2017 Total	Difference	PCT
January	\$55,688.63	\$11,058.53	\$622,679.46	\$689,426.62	\$60,902.92	\$4,511.97	\$674,558.53	\$739,973.42	\$50,546.80	7
February	\$101,968.89	\$25,527.91	\$527,921.40	\$655,418.20	\$101,556.44	\$32,503.71	\$442,332.96	\$576,393.11	\$-79,025.09	-12
March	\$178,915.88	\$49,433.62	\$420,606.24	\$648,955.74	\$186,234.56	\$82,476.64	\$434,328.80	\$703,040.00	\$54,084.26	8
1 - QTR	\$336,573.40	\$86,020.06	\$1,571,207.10	\$1,993,800.56	\$348,693.92	\$119,492.32	\$1,551,220.29	\$2,019,406.53	\$25,605.97	1
YTD QTR - 1	\$336,573.40	\$86,020.06	\$1,571,207.10	\$1,993,800.56	\$348,693.92	\$119,492.32	\$1,551,220.29	\$2,019,406.53	\$25,605.97	1
April	\$484,908.99	\$399,637.80	\$453,695.34	\$1,338,242.13	\$474,718.61	\$296,596.39	\$570,362.50	\$1,341,677.50	\$3,435.37	0
May	\$88,128.68	\$21,389.99	\$504,190.01	\$613,708.68	\$102,665.53	\$17,022.90	\$495,396.69	\$615,085.12	\$1,376.44	0
June	\$138,039.71	\$109,443.70	\$493,254.01	\$740,737.42	\$149,519.24	\$107,003.17	\$411,533.49	\$668,055.90	\$-72,681.52	-10
2 - QTR	\$711,077.38	\$530,471.49	\$1,451,139.36	\$2,692,688.23	\$726,903.38	\$420,622.46	\$1,477,292.68	\$2,624,818.52	\$-67,869.71	-3
YTD QTR - 2	\$1,047,650.78	\$616,491.55	\$3,022,346.46	\$4,686,488.79	\$1,075,597.30	\$540,114.78	\$3,028,512.97	\$4,644,225.05	\$-42,263.74	-1
July	\$71,900.67	\$14,516.09	\$471,405.70	\$557,822.46	\$70,887.54	\$13,793.05	\$609,280.64	\$693,961.23	\$136,138.77	24
August	\$72,966.38	\$10,134.94	\$494,041.56	\$577,142.88	\$63,679.38	\$20,031.00	\$470,574.58	\$554,284.96	\$-22,857.92	-4
September	\$126,716.35	\$275,649.51	\$447,295.52	\$849,661.38	\$131,533.55	\$426,626.80	\$399,600.87	\$957,761.22	\$108,099.84	13
3 - QTR	\$271,583.40	\$300,300.54	\$1,412,742.78	\$1,984,626.72	\$266,100.47	\$460,450.85	\$1,479,456.09	\$2,206,007.41	\$221,380.69	11
YTD QTR - 3	\$1,319,234.18	\$916,792.09	\$4,435,089.24	\$6,671,115.51	\$1,341,697.77	\$1,000,565.63	\$4,507,969.06	\$6,850,232.46	\$179,116.95	3
October	\$74,251.12	\$90,548.00	\$546,806.61	\$711,605.73	\$69,823.93	\$66,683.68	\$557,027.21	\$693,534.82	\$-18,070.91	-3
November	\$60,931.67	\$8,629.36	\$451,136.90	\$520,697.93	\$55,050.68	\$7,244.87	\$462,783.53	\$525,079.08	\$4,381.15	1
December	\$112,530.09	\$84,940.51	\$441,872.21	\$639,342.81	\$109,005.58	\$75,659.17	\$444,411.30	\$629,076.05	\$-10,266.76	-2
4 - QTR	\$247,712.88	\$184,117.87	\$1,439,815.72	\$1,871,646.47	\$233,800.19	\$149,587.72	\$1,464,222.04	\$1,847,689.95	\$-23,956.52	-1
YTD QTR - 4	\$1,566,947.06	\$1,100,909.96	\$5,874,904.96	\$8,542,761.98	\$1,575,577.96	\$1,150,153.35	\$5,972,191.10	\$8,697,922.41	\$155,160.43	2
Total Refunds			\$-107,920.83				Total Refunds	\$-420,044.18		

*** End Of Report ***

Balances

Pending Transactions Are Included In The Balances

Tax Year	Tax	Penalty	Interest	Other	Balance
2016	\$283,153.94	\$97,413.30	\$8,811.37	\$0.00	\$389,378.61
2015	\$208,377.69	\$14,782.28	\$36,239.58	\$0.00	\$259,399.55
2014	\$136,967.89	\$11,973.94	\$31,778.36	\$12.63	\$180,732.82
2013	\$96,904.10	\$9,275.96	\$26,689.57	\$0.00	\$132,869.63
2012	\$81,425.59	\$7,510.14	\$26,160.38	\$0.00	\$115,096.11
2011	\$68,152.52	\$5,648.04	\$29,912.21	\$18.00	\$103,730.77
2010	\$56,417.38	\$5,073.12	\$22,793.68	\$0.00	\$84,284.18
2009	\$45,868.37	\$3,800.56	\$19,318.61	\$0.00	\$68,987.54
2008	\$30,944.53	\$2,471.35	\$15,791.97	\$0.00	\$49,207.85
2007	\$23,480.52	\$1,802.08	\$13,226.50	\$0.00	\$38,509.10
2006	\$16,342.64	\$1,214.13	\$10,085.80	\$0.00	\$27,642.57
2005	\$12,964.05	\$946.86	\$10,706.10	\$0.00	\$24,617.01
2004	\$6,427.57	\$552.95	\$5,424.74	\$0.00	\$12,405.26
2003	\$5,279.02	\$484.22	\$5,896.93	\$0.00	\$11,660.17
2002	\$4,651.76	\$375.00	\$6,386.71	\$0.00	\$11,413.47
2001	\$1,347.95	\$172.92	\$1,719.07	\$0.00	\$3,239.94
2000	\$683.37	\$50.00	\$948.34	\$0.00	\$1,681.71
1999	\$251.50	\$25.00	\$539.46	\$0.00	\$815.96
1996	\$0.00	\$25.00	\$0.00	\$0.00	\$25.00
***Totals:	\$1,079,640.39	\$163,596.85	\$272,429.38	\$30.63	\$1,515,697.25

*** End Of Report ***

BEDFORD-FIRE

2017 ANNUAL REPORT

SUMMARY

	2017	2016	2015	2014
Total Calls	2681	2465	2485	2409
EMS	1961	1944	1980	1893
Fire	720	521	505	516
Fires with Loss	18	21	13	16
Fires with Losses exceeding \$25K	4	6	2	7
Fire Dollar Loss	\$305,050	\$529,500	\$258,050	\$429,100
Number of times Mutual Aid Provided (Total)	103	85	109	111
Number of times Mutual Aid Provided (EMS)		80	108	105
Number of times Mutual Aid Provided (Fire)		5	1	6
Number of times Mutual Aid Received (Total)	139	60	99	73
Number of times Mutual Aid Received (EMS)		58	99	71
Number of times Mutual Aid Received (Fire)		2	0	2
Number of times Automatic Aid Provided	29	71	48	48
Number of times Automatic Aid Received	27	59	38	21
Fire Safety Inspections		306	313	322

“To enhance life in the community by providing protection to life and property through compassion and teamwork while maintaining civic pride”

BEDFORD-FIRE

MISSION STATEMENT



BEDFORD DIVISION OF FIRE – 2017 ANNUAL REPORT

OVERVIEW

The Bedford Fire Department responded to **2681** calls in 2017. This was the highest run total in Department History. EMS (ambulance) accounted for **1961** calls and alarms (calls requiring the response of an engine) for the remaining **720** calls. There was a **8%** increase in total call volume.

EMS calls increased by **5%** and alarms increased by **28%** from the previous year.

The average response time for all calls (in Bedford, Automatic Aid and Mutual Aid) in 2017 was **4 minutes and 32 seconds**. On average, firefighters responded to **7.34** calls per day.

PERSONNEL

There were **27** members assigned to three different shifts, **2** Chief Officers and **1** Administrative Assistant in the fire department.

BEDFORD-FIRE

EMERGENCY MEDICAL SERVICES (EMS)

Emergency medical runs accounted for **79%** of the total call volume in 2016.

FIRE & RESCUE

Figure 2 details the **2681** incidents on which a piece of Bedford Fire apparatus responded in 2017 based on NFIRS (National Fire Incident Reporting System) classifications. Figure 2 shows the breakdown of incidents handled by the department.

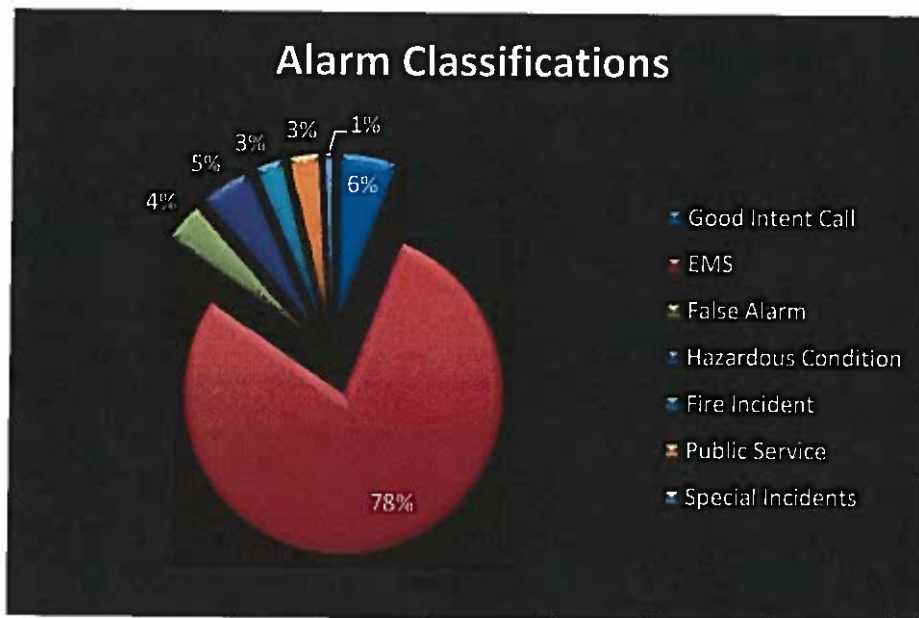


Figure 2.

Structure Fires

Bedford Firefighters operated at **38** structure fire incidents; **8** in Bedford and provided assistance at **30** automatic and mutual aid fires.

Total fire loss for 2017 was **\$305,050 (-42%)**.

BEDFORD-FIRE

Structure fires accounted for **\$242,242 (80%)** of the total loss dollars in 2017. There were **(3)** structure fires that resulted in an estimated dollar loss greater than \$25,000

The remaining **\$62,808 (20%)** was the result of vehicle fires and/or other non-structural incidents.

There were no civilian fire fatalities in 2017.

Rescue/Special Hazards Response

Firefighters responded to a multitude of emergencies other than structure fires/fire alarms during 2017. The department is expected to successfully mitigate hazardous materials emergencies, vehicle extrications, rope rescues, confined space incidents to name a few.

Firefighters responded to **123 (+8.1%)** incidents involving hazardous conditions (ex; natural gas leaks, carbon monoxide alarms, electrical emergencies, etc.).

The Department responded to **20** incidents classified as "special type" incidents. These included vehicle extrications, park rescues, elevator rescues and incidents involving regional technical rescue teams.

FIRE PREVENTION

Assistant Fire Chief Shawn Solar was responsible for operations within The Fire Prevention Bureau. The Prevention Bureau includes Code Enforcement (fire inspections), Public Education, and Fire Investigation.

Code Enforcement

There were 12 Certified State of Ohio Fire Safety Inspectors on staff. Ten of the inspectors worked as shift assigned firefighter/paramedics in the department and assisted in the vitally important practice of conducting fire safety inspections.

FIRE PREVENTION STATISTICS:

Fire Safety Inspections	306
Re-inspections (Check for Violations correction)	192

BEDFORD-FIRE

In addition to fire inspections the Bureau witnessed **11 (18% increase from previous year)** fire hood suppression system tests. A hood suppression system is required (bi-annually) in any facility/business in which cooking creates grease laden vapors. It is designed to quickly extinguish a grease fire using dry chemicals (powder).

A total of **25 (20% increase from previous year)** fire alarm/sprinkler/fire pump tests were conducted as well. Per Code any structure that has a fire alarm and/or sprinkler system must be tested on an annual basis.

Public Education

Public education continued to be a top priority for members of the department. It was our goal to prevent fires, accidents and other emergencies. Public education provided an avenue toward achieving that goal. Educational activities are tailored to be delivered to pre-school aged children as well as senior citizens and all ages between.

The topic of the 2017 Fire Prevention Week "Every second counts, plan 2 ways out." was presented to school aged children during the first week of October 2017.

Seven Fire Safety Presentations were delivered during the year.

Eleven fire extinguisher training sessions were conducted for local facilities and businesses. These sessions stressed the importance of proper utilization of these potentially life and property saving devices. The classes consisted of classroom and hands-on evolutions.

Juvenile Fire Setters Program

The Juvenile Fire Setters Program is designed to provide interventions and counseling for children, usually between the ages of 4 and 12, who have been involved in setting fires.

Firefighter Chris Neading and Lt. Ryan Turk are responsible for this program.

There were no Juvenile Fire Setters referrals and no consultations in 2017.

Fire Investigation

It is the responsibility of the Fire Department to determine cause and origin of all fire incidents. Some fires require additional investigation.

Lieutenant Ryan Turk is certified as the Department's Fire Investigator.

BEDFORD-FIRE

In 2017 Fire Investigator Turk investigated 4 of the 8 structure fire incidents in Bedford. One of the incidents were determined to be intentional (arson). Lt. Turk was consulted via telephone on numerous other fire incidents in 2017.

PUBLIC SAFETY PROGRAMS

Smoke Detector Program

Utilizing generous donations from local businesses the department was able to fund its' Smoke Detector Program. Bedford residents who have no smoke detectors in their homes were able to contact the department to obtain a detector and if needed have the detector installed by firefighters. A portion of the donations were utilized for smoke detector battery replacement program.

In 2017, as a result of the Smoke Detector Program, 34 smoke detectors were distributed to Bedford Residents as well as numerous replacement batteries. Nine hundred and twenty (954) residents have received a free smoke detector over the past eight years.

CPR and AED Program

Firefighter/Paramedics Stephanie Balochko and Joe Sisak continued to teach a fire department sponsored CPR and Automatic External Defibrillator (AED) program.

The classes were available to residents, local businesses and organizations and were taught in accordance with the guidelines of the American Heart Association.

Firefighters Balochko and Sisak instructed students on the proper CPR techniques and AED usage. The information was delivered in multiple classroom sessions.

Child Car Seat Installation and Inspection Program

Firefighter Kevin Messich reestablished the Department's Car Seat Safety Program. Kevin is a Certified Child Car Seat Technician.

In many instances car seats are incorrectly installed. This oversight may potentially place infants and children in grave danger should an accident occur. Residents were able to contact the department and schedule an appointment to have their seat properly installed and receives education regarding the proper operation of infant car seats.

In 2017 Firefighter Messich performed 7 installations/educational sessions.

BEDFORD-FIRE

TRAINING

Lieutenant Dave Moore functioned as the Department's Training Officer. Lt. Moore was responsible for coordinating both on-duty and off duty fire and rescue training. He insured that firefighter's certifications remained current throughout the year.

There were 10 Certified State of Ohio Fire Instructors in the Division of Fire in 2017.

Lieutenant Greg Miller and Lieutenant Dan Dopslaf served as the Department's EMS Coordinators. They were responsible for in-house training for paramedics and EMTs. They were also responsible for any EMS related issues that occur (equipment, protocols, etc.) in relation to the department.

Paramedics are certified in Advanced Cardiac Life Support, Basic Trauma Life Support, Pediatric Advanced Life Support and Basic Life Support.

There were **912 (+27%)** training sessions conducted in the Division in 2017.

Figure 3 details the training categories that were the focus of training for members of the department in 2017.

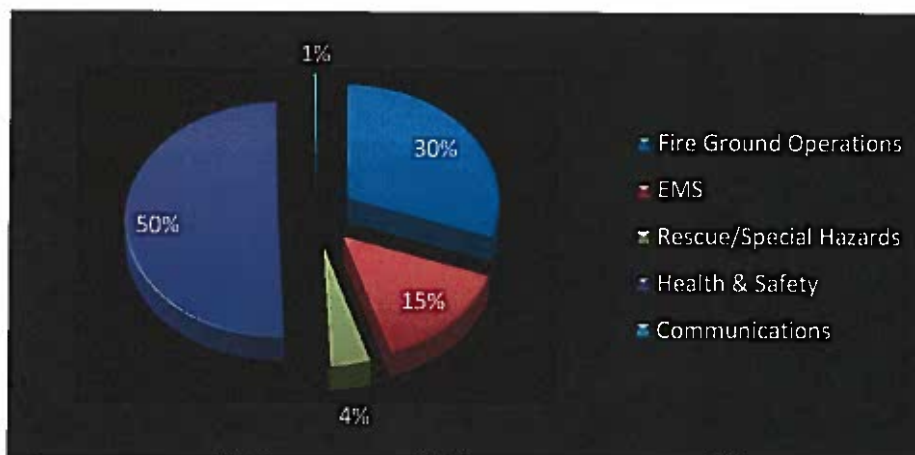


Figure 3.

BEDFORD-FIRE

Fire Training

There were **204 (+18%)** training sessions dedicated to fire specific training.

Training topics included, but were not limited to, Building Construction, Fire Behavior, Strategy / Tactics, Incident Command, Pump Operations, Aerial Operations, and SCBA (Self Contained Breathing Apparatus). These training classes and time spent were vital to the delivery of safe, aggressive, effective and efficient services when the firefighters were requested to respond by those we serve.

Rescue/Special Hazards Training

In 2017 the department continued our commitment to be ready to effectively mitigate any type of rescue/special hazards emergency that may occur. A total of **28** sessions were spent training for these special rescue scenarios.

Figure 4 depicts the distribution of these specialized training hours.



Figure 4.

EMS Training

Bedford Firefighters participated in **108** sessions of on-duty EMS Training in 2017.

Training included 12 lead EKG analysis, pediatric care, extensive pharmacological training as well as trauma, advanced and basic life support, and protocol review.

BEDFORD-FIRE

Figure 6 shows the breakdown of the training department paramedics and EMTs participated in during 2017.

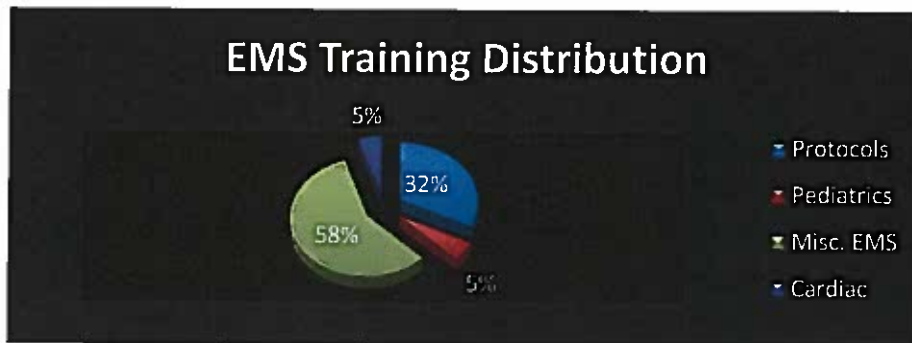


Figure 6.

Building Tours

Shift personnel conducted 87 building tours in 2017. The firefighter hours spent on these tours were in addition to the firefighter hours that were dedicated toward on-duty training.

The tours provided firefighters an opportunity to familiarize themselves with building layout, construction and other nuances of structures in the community. This information can then be applied to gain an understanding of how fire will affect the structure, strategy/tactics, and what obstacles crews may face in reduced visibility conditions should an emergency occur.

These tours and the knowledge gained have a profound effect on civilian and firefighter safety when operating at emergency fire scenes.

SPECIALIZED REGIONAL RESPONSE TEAMS

Due to the complex nature of certain low frequency-high risk emergencies and limited resources of individual departments specialized regional teams have been formed. These teams are composed of members from numerous departments in the region. Departments can activate these teams as necessary. Firefighters from Bedford served on these teams. Not only did this show a commitment to regionalization but these firefighters were able to provide valuable skills and knowledge to entire Bedford Fire

BEDFORD-FIRE

Department. This enabled first responding units and firefighters from our department to more efficiently begin rendering care to victims during these unique rescue scenarios.

Hazardous Materials (HAZMAT)

The team assists in mitigation of incidents involving hazardous (chemical, biological, etc.) agents. The team is also trained to perform confined space rescues and handle Weapons of Mass Destruction incidents.

Firefighter Chris Neading, Lieutenant Dave Moore, Lieutenant Jeff Diederich and Firefighter Tom Mitchell represented the Department as members of the Chagrin/Southeast Region Hazardous Materials Team.

There were 0 incidents in Bedford during which the HAZMAT Team was utilized.

Team members from the Bedford Fire Department responded (regionally) to multiple incidents with the team.

Hillcrest Technical Rescue Team (HTRT)

This technical rescue team performs specialized rescues such as high angle rope rescue, trench rescue, confined space, swift water rescue, ice rescue, and dive rescues.

Lieutenant Brian Harting, Lieutenant Jeff Diederich and operated as members of the HTRT regional team in 2017.

Team members from the Bedford Fire Department responded (regionally) to 10 incidents with the team.

Tactical Paramedics (TEMS)

This team performs works in conjunction with Law Enforcement (SEALE) during tactical operations to which that unit responds. Their primary focus is to attend to the medical need of officers and individuals who may be injured during their operations.

Lieutenant Greg Miller, FF Joe Kucera and FF Mike Scabbo are classified as “tactical medics” and are on this team.

Team members from the Bedford Fire Department responded (regionally) to numerous incidents with the team.

BEDFORD-FIRE

VEHICLE MAINTENANCE

Maintenance Program

The following represents the preventative maintenance repairs completed for the Fire Department Fleet in the year 2017, from January 1 to December 31. The program consists of two key people; Pat Guhde and Rick Gromovsky, working under Chief Nagy, to provide quality inspection and maintenance in an effort to avoid breakdowns and costly repairs. This program follows the NFPA criteria and meets or exceeds each manufacturer's minimum recommendations. Pat, & Rick attended classes and training sessions and are active holders of the industry's testing standards, which certify technicians for the state of Ohio. This organization is the Emergency Vehicle Technician Certification Commission Inc. (EVTCC). Together with the EVTCC certifications, the ASE certification's and the tribal knowledge of all the individuals involved, we at the City of Bedford rarely send non-warranted maintenance or repairs to outside vendors.

Preventative Maintenance is performed both in station at the Fire Department and at the Service Department. This saves the community's tax dollars, as well as having the apparatus and its equipment remain in this City for the citizens, always in a state of readiness. Pat has the task of keeping the process on track, performing daily repairs in station and procuring the correct parts for the next maintenance event. Heavy maintenance and repairs are carefully planned with Rick and his crew, and the apparatus is then repaired at the Service Department, where it is an "all hands on deck event." This minimizes the down time and any interruption in the capabilities of the Fire Department or the Service Department. Maintenance records are as important as the repair itself, and with the close relationship between Pat and Rick, no repair goes undocumented.

Fire Station & Equipment = 27 repair orders completed

Staff Cars and Trailer = 25 repair orders completed 14 of them done in station

Ladder 11, 1992 Simon Duplex LTI Ladder = 13 repair orders completed, pump tested in August, 12 of them done in station

Engine 12, 2007 E-One Cyclone II Pumper = 27 repair orders completed, pump tested in August, 1 minor deficiencies noted but all corrected 26 of them done in station

Engine 13, 1996 Pierce Quantum Pumper = 26 repair orders completed, pump tested in August, 0 deficiencies noted 23 of them done in station

Squad 17, 2005 Freightliner / Horton Ambulance = 14 repair orders completed, 11 of them completed in station

Squad 18, 2000 Freightliner / Horton Ambulance = 28 repair orders completed, 26 of them completed in station

BEDFORD-FIRE

Squad 19, 2012 Freightliner / Horton Ambulance = 29 repair orders completed, 23 of them done in station
Command post, 1992 Spartan / Enterprise Coach = 6 repair orders completed, 4 of them done in station

APPARATUS ROSTER

FRONT LINE

Engine 12	(2007 E-One Cyclone Pumper)
Ladder 11	(1992 Simon Duplex/LTI 75' Ladder)
Squad 19	(2011 Freightliner / Horton Squad)
Squad 17	(2005 Freightliner / Horton Squad)

SPECIAL OPERATIONS

Truck 15	(2001 GMC Pickup)
Rescue Trailer	(16 foot enclosed trailer)

RESERVE

Engine 13	(1996 Pierce Quantum Pumper)
Squad 18	(2000 Freightliner / Horton Squad)

BEDFORD-FIRE

Submitted By

David V. Nagy

BEDFORD-FIRE

Fire Chief

BEDFORD POLICE



Annual Report 2017



MISSION STATEMENT

We, the members of the Bedford Police Department, are committed to being responsive to our community in the delivery of quality services. Recognizing our responsibility to maintain order, while affording dignity and respect to every individual, our objective is to improve the quality of life through a community partnership, which promotes safe, secure neighborhoods.



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Detective Bureau	Lt. Mike Stask
Jail	Deputy Chief Rick Suts
Juvenile Report	Penny Jarrell
School Resource Officer (S.R.O.)	Ptl. Sean Francis
Vehicle Fleet	Chief Martin Stemple
S.E.A.L.E. Narcotics Unit	Det. Mike Griffis (GHPD)
Yearly Activity	Nancy Hovan



Uniform Police Personnel
Nancy Hovan

Chief of Police..... Martin Stemple

Deputy Chief.....Rick Suts

Lieutenants..... Ron Niemann
Mike Stask

Sergeants..... Paul Kellermann
Dennis Bergansky
Mark Witkiewicz
John Lobenthal

Patrolmen..... David Dickson
James Ritter
Shawn Klubnik
Sean Francis
Buck Kidd
Jeff Kirkwood
Benjamin Lang
Brian Geiger
Kevin Webb
Stacy Painter
Brian Sara
Nick Kehl
Val Closs
Sean Allred
Ryan Futo
David Kempski
Andre DiMatteo
James Stolarik
Richard Rykalla
Shaun Stanton
Robert Martel
Doug Eschweiler

Total Number of Officers.....30



2017 Support Personnel

Nancy Hovan

Secretary (to the Chief)	Nancy Hovan
Detective Bureau Secretary	Janey Mackiewicz
Juvenile Diversion Coordinator	Penny Jarrell
Record Clerk	Sara Lloyd
Part Time Record Clerks	Kim Dickson Michelle Cutright
Full Time Jailer.	Steve Karhan
Part Time Jailers (6)	Chris Carstarphen Robert Webb Dave Eschweiler Shawn Francis* David Duff Theresa Bowers
Part Time Animal Warden(3)	Steve Fine Robert Kelly Al Benda
Part Time Car Wash.	Jacob Roberts

School Crossing Guards (3)

Walter Jones
Paul Flask
Sandy Pocisk

Glendale/Turney
Henry/Broadway
Wheelock/Washington

Auxiliary Police (20)

Ronald Trivett
Joseph Tuma
Robert Webb*
Kris Nietert
Daniel Jansky
Valerie Warren
Robert Chase
Tom Gurko III

Greg Grattino
Les Ashby
Angela Porinchak
Rob Kelly*
Connie Ritter
Steve Fine*
Brandon Delly

Ryan Frejofsky
Wayne Witkowski
Shawn Francis*
Al Benda*
Jeff Slezak

(* indicates they also hold other duties within the PD)

Total Number of Support Personnel 40
(F/T support 5, P/T support 15, Active Auxiliaries 20)

Total Number of Patrol Personnel 30

Total number of Bedford Police Personnel at the close of 2016 . . . 70
(35 F/T and 35 P/T)



Overview

Chief Martin Stemple

The following report is a brief synopsis of the Police Departments activities.

CALLS FOR SERVICE: CAD Reports are generated to document all Department activity.

2016 - 17,418 2017 - 19,876

INCIDENT REPORTS: Incidents Reports are generated for Part I offenses, arrests, significant events, or incidents that involved additional follow-up investigation.

2016 - 1260 2017 - 1327

TRAFFIC CHARGES: 2016 - 1970 2017 - 2376

PARKING CITATIONS: 2016 - 1169 2017 - 1113

CRIMINAL CHARGES: 2016 - 1584 2017 - 1405

JAIL BOOKINGS: 2016 - 1080 2017 - 1146

ACCIDENT REPORTS: 2016 - 319 2017 - 352

PART 1 CRIMES (UCR): 2016 - 341 2017 - 308

CATEGORY	2016	2017
Homicide	0	1
Rape	2	1
Robbery	18	16
Assault	63	60
Burglary	29	50
Thefts	189	148
Auto Theft	40	32
Arson	0	0
Total	341	308

We had three retirements this year, Chief Nietert with 27 years of service, Lt. Niemann with 25 years, and Officer Bob Chase with 31 years. We had one new officer complete his field training, and a second officer begin his.

Continuing to align our traffic enforcement goals with the University Hospital Health Systems OVI Task Force objectives, the department dramatically increased OVI arrests from previous years. There were 66 arrests in 2016 and 92 OVI arrests in 2017.

The Department continues the Deer Management Program, showing a reduction in car vs. deer crashes.

With Heroin being a major issue, Bedford P.D. partnered with Berea, Olmsted Twp., and Newburg Hts. PDs to launch the "Safe Passages Program". Safe Passages is a revolutionary new poling program aimed at getting people suffering from addiction the help they need, instead of putting them in handcuffs. The Police Department acts as a liaison between the addicts and the treatment centers, helping to facilitate quicker placements.

Whatever the challenge, the men and women of the Bedford Police Department will continue to provide quality service to the residents and continue to maintain and improve, the quality of life within the community.



Animal Control
Deputy Chief Rick Suts

In 2017, The City of Bedford employed three part-time animal wardens, Steve Fine, Robert Kelly, and Al Benda. We provide service to Bedford and Bedford Hts. Mon-Fri 0800-1600 and Sat-Sun 0800-1200, for a total of 48 hours per week. Bedford Hts. pays half of our expenses for this service.

The truck, a 2008 Chevrolet, went into service in October 2008. The truck is equipped with a mobile data terminal, allowing the animal wardens to receive call data and clear calls from the truck.

The Animal Wardens responded to 932 calls for service in Bedford. Calls for service included but are not limited to dogs running at large, animal bite reports, vicious dogs, barking dogs, nuisance animals, and requests for animal traps.

Summonses were issued for the following violations in Bedford:

Animal at Large	5
Barking Dog	3
Dangerous/Vicious	1
Cruelty	2
Registration of Dogs	1

The animal wardens provide information to residents regarding nuisance animals to help discourage the presence of these animals at their residence. Traps are available to residents of Bedford and Bedford Hts. Trapped nuisance wildlife cannot be released and must be euthanized to avoid the spread of rabies and other diseases. Skunks, possums, and raccoons are considered nuisance animals. The animal wardens have been trained in techniques to properly euthanize animals and dispose of their carcass.



Auxiliary Police

Sgt Paul Kellermann

The Bedford Auxiliary Police Force has an authorized strength of 30 officers. In 2017, three (3) auxiliary officers were hired and one (5) auxiliary officer retired or left the unit, giving the group 20 members.

The Auxiliaries serve to supplement and support the mission of the Bedford Police Department. They continue to play an instrumental role in addressing complaints regarding juveniles and "Quality of Life" issues. They participate in a "Juvenile/Quality of Life Patrol" that focuses on problems like juveniles walking, riding and/or skateboarding in the streets. They patrol the City's parks, including the skateboard park. They also look to address "Quality of Life" issues like junk motor vehicles, trashcans left out or trash put out early, and they issue Warning Notices when applicable.

In 2017, the Auxiliaries continued with the Night Patrol Detail in order to increase police visibility and to deter the thefts from automobiles that our residents and businesses were experiencing. They also patrolled neighborhoods during the Holiday Season to prevent burglaries and thefts.

The Auxiliaries handle traffic control for the Bedford Foundation Classic Run/Walk, the Memorial Day Parade, and the Fourth of July Parade. They check homes for residents that are on vacation. The Auxiliaries direct traffic and monitor parking for the various high school athletic events, and they assist with security for the events on the Square and other various civic events.

The Auxiliaries fulfilled their training goal for 2017 to recertify in CPR.

The Auxiliaries are required to work a minimum of 60 hours per year and the Auxiliaries worked a total of 2953 hours in 2017.

The Auxiliaries look forward to 2018, and are ready to continue their efforts in helping the citizens feel safe and secure in their neighborhoods.



Detective Bureau

Executive Lieutenant Mike Stask

The Bedford Police Department Detective Bureau currently consists of four Detectives and one Secretary. The detectives include Lieutenant Mike Stask, Detective Shawn Klubnik, Detective Buck Kidd, and Detective Ben Lang. Janey Mackiewicz is the Detective Bureau secretary.

Associated with the Detective Bureau is School Resource Officer Sean Francis, SEALE Narcotics Detective Brian Sara, and Juvenile Diversion Coordinator Penny Jarrell.

The Detective Bureau investigates a variety of crimes including, but not limited to, homicides, robberies, burglaries, sexual assaults, thefts, internet crimes and crimes occurring by way of social media, as well as suspicious and overdose related deaths. The detectives work closely with the department's uniformed patrol officers, victims of crime, and prosecutors to ensure the successful prosecution of offenders.

Detective Klubnik is responsible for maintaining the evidence room, which houses all the evidence and property taken in by the department.

Combined, the detectives received over a hundred hours of training throughout the year in order to remain up to date on new crime trends and advancements in technology and equipment

Some of the major cases handled in 2017 are outlined below:

- Between April and June, an armed male robbed 16 stores and restaurants in the Cleveland area, including 5 in Bedford. Working alongside several other police departments, a Bedford man was identified as the suspect. He was arrested by Bedford Police officers immediately after committing a robbery in Maple Hts. He was charged and is currently awaiting sentencing.
- On July 7th, two armed men fired their weapons through the door of a Center Road apartment after attempting to rob the resident. The males fled and were pursued by Bedford officers. One male was captured and arrested. He was charged and convicted.
- In September, a Bedford High School student reported being robbed on his way home. Through investigation, the suspect was identified and arrested. He is serving a 2 year sentence.



Bedford City Jail
Deputy Chief Rick Suts

The Bedford City Jail is a State approved twelve (12) day holding facility. There are six double occupancy cells, one single occupancy administrative/segregation cell, two holding cells, and one detox cell.

The jail is staffed by one full-time and six part-time corrections officers. The jail is staffed 24/7 365 days a year. In the event a jailer is not available patrol officers are trained to complete the jailer duties.

The jail has continued operating as a holding facility for several agencies. Some of them are on contract and pay a flat monthly rate. Additionally we have smaller agencies that pay a \$75.00 per day fee for each prisoner they bring. There will be a significant change in the coming year as the Bedford Hts prisoners will be returning to Bedford Hts under the supervision of the Cuyahoga County Sheriffs Dept. We will be looking to fill our vacated space with prisoners from other Police Departments.

Corrections officers are responsible for the booking, processing, care, and release of all persons arrested or sentenced. We do house state sentenced misdemeanors and felons for Cuyahoga County. Corrections officers also handle the WebCheck fingerprinting of job applicants requiring a background check by the State of Ohio.

Cost to feed inmates:

<u>2016</u>	<u>2017</u>
\$25,653.92	\$23,899.00

All meals are provided by Sodexo through U.H.H.S. Bedford Medical Center.



Juveniles

Penny Jarrell

Juvenile Offenses

During 2017, the Bedford Police Department made 118 arrests for a total of 135 charges. Of the 118 juveniles charged, 78 were males and 40 were females. There were 18 felonies and 117 misdemeanors.

In 2017, 30 traffic tickets were issued to juveniles. These consisted of moving, non-moving, equipment violations, underage tobacco, and other misc. citations.

Juveniles walking in the street, continues to be an important concern of the residents. They are very appreciative when they see the police handling this problem aggressively.

Community Diversion Program

In 2017, the Bedford Police Department continued control over the Community Diversion Program. This is a program funded through a grant with the Cuyahoga County Juvenile Court. The program is designed to deal with juvenile offenders who are arrested for non-violent misdemeanor offenses that would ordinarily go unnoticed and unpunished by an already over-whelmed Juvenile Court system, but are referred to the Community Diversion Program for adjudication and sentencing.

Upon the arrest of a juvenile offender, the paper work is forwarded to the Cuyahoga County Juvenile Court Intake Office. The individual is checked for prior arrests. If he/she has not been arrested before and the charges fall within the parameters for Diversion, the file is returned to the departments Juvenile Diversion Coordinator. The Coordinator schedules an interview with the juvenile and his/her parents/guardians to determine if the juvenile would comply and benefit from the program. The Juvenile Coordinator then determines what sanctions would best suit the individual and charge. The sanctions range from writing an apology letter to doing community service. The juvenile is then scheduled to appear before a volunteer magistrate in our court. The magistrates volunteer their time and meet once a week. Our two magistrates include Bedford Attorney Sherry Pidala and Janice St. John. The magistrate hears the particulars of the case and the recommendations of the program coordinator and determines the sentence for that individual.

Most youths are placed into community service and are required to complete a pre-determined number of community service hours. Auxiliary Officers of the department oversee the community service and transport the youths as needed.

The Community Diversion Program had 16 participants in 2017 and completed 326 hours of community service.

The Bedford Police Department will continue to monitor the juvenile complaints and concerns throughout the city in 2018 and be aggressive in its enforcement.

School resource officer

Officer S. Francis #27

I was assigned to Bedford High School as the school resource officer. The information provided is based on the 2017 school year (Jan 1 – Dec. 31). The school relationships between the police department, school administration, faculty and students have grown. The relationship between the police department and the school is constantly improving. This is due in part to a proactive approach from both the SRO/police department and the school administration. The school has taken on a zero tolerance approach on issues such as dress code violations, disorderly conduct, theft and drug abuse. Together with the SRO/police department, issues are being handled and aggressively disciplined.

I have instructed numerous health classes on drug and alcohol awareness throughout the school year. I have also instructed students on search and seizure. I have many students that have sat down with me regularly about different issues going on at school or in their personal life. In the spring of 2017, I instructed the students of Bedford High in "ALICE". In the fall of 2017 I instructed the entire school district in ALICE. All grades, faculty and staff for the entire district have now been ALICE trained. In 2017 the State of Ohio has mandated opioid training for students via health classes. The classes were administered by the health teacher and myself.

Total arrests 2017 = 37

Adult arrests = 3 Juvenile arrests = 31

Break down of crimes

theft = 3 Possession of Marijuana = 3 disorderly conduct = 16

Telecommunication harrasment = 1 assault = 5 Public Indecency = 1 Auto Theft= 2

CCW = 2 Drug Trafficking = 2 Trespassing =2

In the years to come the police department and the school will continue to work together to make our schools safe for everybody involved.



Vehicle Fleet
Chief Martin Stemple

The Bedford Police Departments Vehicle fleet consists of 21 vehicles; 10 marked patrol vehicles, 1 marked Auxiliary car, 1 police motorcycle, 3 unmarked detective vehicles, 3 administration vehicles, 1 school car, 1 transport van, 1 animal control vehicle, and a U.S. Army surplus Humvee.

We also have an enclosed trailer and a trailer mounted generator. This year we purchased one used Ford K9 vehicle in order to add a second K9 officer.

Maintenance and fuel costs were as follows:

	<u>2016</u>	<u>2017</u>
Miles Driven	236,358	241,749
Gallons of Gas	22,985	23,360
Maintenance Costs	\$23,242.70	\$29,749.66
Gas Costs	\$63,642.46	\$67,966.20
Total Cost	\$86,885.16	\$97,715.86

SOUTHEAST AREA LAW ENFORCEMENT

Dedicated to Community Protection

Federal No. 34-1199591

Bedford-Bedford Hts-Garfield Hts-Maple Hts-Oakwood Village-Solon-Walton Hills



January 10, 2018

Chiefs,

During the month of December 2017 Detectives investigated 4 narcotics complaints, and opened 9 new case while closing 8. The closed cases involved a male that was selling crack cocaine in various locations in the Maple Hts/Bedford areas, and led to the seizure of over an ounce of cocaine and a firearm. Another case involved the controlled delivery of appx 15 pounds of marijuana that was hidden inside a Fender amplifier to a residence in Maple Hts. Also closed was a case involving the sale of heroin/fentanyl and crack in Maple Hts stemming from a residence where numerous complaints had been made from neighbors in the past year.

The unit also attended the mandatory 3 day OTFCA meeting, completed the DLEF Grant, made a large money deposit, and prepared auction lists for property. Detectives also made numerous large seizures of narcotics while performing parcel interdiction at the Bedford Hts FedEx sorting facility, resulting in almost 60 pounds of marijuana seized this month. Between the time spent on mandatory meetings, grant preparations, and holidays, the Unit had a limited amount of working days in the month of December.

During the month of December, the Unit seized \$1347.25 (\$1041 cash, and \$306.25 from the sale on one forfeited vehicle). The Unit executed 4 search warrants, and seized 30.7 grams crack cocaine, 0.4 grams heroin/fentanyl, 26 unit doses controlled prescription medications, and 25237 grams of marijuana. The Unit spent \$650 in buy money.

2017 was another successful year for the SEALE Narcotics Task Force. The Unit continued to maintain established ties and cooperative relationships with member cities, as well as outside agencies, and a focus on local dealers that presented problems to the SEALE communities. The Unit saw the departure of Sgt Witkiewicz due to promotion, and the successful addition of Detective Brian Sara.

During 2017, while marijuana, cocaine/crack, and pills continued to be widely available, heroin, and more specifically fentanyl, remained the biggest narcotic problem in the area, and

was evident with the amount of cases investigated by the Unit (over 50% of the case load was heroin/fentanyl related).

The Unit started off the year with seizing over \$53000 cash in January as the result of several successful marijuana cases. As the year progressed, the Unit continued to make large cash and drug seizures, including a heroin/fentanyl dealer residing in Bedford that was found to be in possession of a stolen firearm from Maple Hts, and over 70 grams of fentanyl. Another case involved an Oakwood female that was also selling heroin/fentanyl in the area, and she was found to be in possession of a firearm and over 65 grams of fentanyl. The Unit arrested a male and executed two search warrants relating to the sale of Oxycodone, and as a result seized hundreds of prescription narcotics, a firearm, and almost \$50,000 cash. In the month of October alone, the Unit seized over \$100,000 cash, 5 firearms, 4 vehicles, almost 85 grams of fentanyl/heroin, crack cocaine, and marijuana. This was followed up by another almost \$65000 cash seized in the month of November, as well as another 107 grams of fentanyl/heroin, 25 grams of crack cocaine, 5 firearms (including an Uzi-style pistol), 4 vehicles, and over 106 pounds of marijuana – 46 of which was seized in a single day while performing parcel interdiction at the Bedford Hts FedEx sorting facility.

The SNTF assisted the Columbiana County Drug Task Force with the execution of a search warrant in Garfield Hts that was tied to a fentanyl/heroin drug trafficking ring that was responsible for bringing pounds of fentanyl/heroin to that county. The case ultimately resulted in almost 100 people being indicted in their county. The Unit also worked closely with the NOLET Task Force in regards to a multi-state cocaine and heroin DTO that was operating within the SEALE communities, which lead to the execution of several search warrants. These warrants revealed over \$320,000 cash, numerous firearms (including AR15 rifles), kilos of cocaine and heroin, and numerous pounds of marijuana. The case was another example of the respect and confidence that other task forces have for the SEALE Narcotics Task Force, and these seizures would not have been possible without the Unit having good relationships with them.

The SNTF continued to work closely with FedEx and the USPS in the execution of several controlled deliveries in the area, and was able to utilize the GPS and parcel beacon that the Unit had purchased last year several times. The SNTF has continued to solidify the relationship with FedEx, and with Bedford Hts having a large sorting facility within its boundaries, this continued respect is very important.

Regarding drug trends, Detectives have seen a huge increase in the presence of fentanyl, carfentanyl, and other fentanyl-related derivatives. In every purchase of "heroin", there has either been a mixture of these compounds with the heroin, or no heroin at all and just simply fentanyl. Detectives stress the importance of Officers being diligent with handling unknown substances while using standard safety practices, and appropriate PPE.

The SEALE Narcotics Task Force also helped implement the "Safe Passages" program in conjunction with the Bedford Police Department. The Safe Passages program allows access to treatment to those addicted to narcotics (with a focus on opioids) without fear of being arrested. The SNTF's goal is to have these individuals get the treatment they need in order to stop abusing these harmful drugs, thereby reducing the demand for them.

The SNTF was able to trade in an older SEALE vehicle and a seized vehicle in exchange for a brand new car for the Unit, and also received the Cellbrite cell phone extraction equipment. Detectives are currently being trained on the operation of the system.

The following are the Stats from 2017:

Seized Drugs/Property (directly from cases)

Marijuana - 215.02 lbs.
Heroin/Fentanyl- 2557.1 grams
Crack/cocaine- 141.04 grams
Methamphetamine- 1 grams
Pills- 1347.5 unit doses
Guns- 41
Vehicles Seized - 14
Money (Cash) Seized - \$298,794.00
Buy Money used - \$12,420.00
Search Warrants Executed - 60

Cases by City (total of 87 cases)

Bedford- 14
Bedford Hts- 13
Maple Hts- 25
Solon- 2
Oakwood- 1
Walton Hills- 1
Garfield Hts- 31

Complaints/CADs by City (total of 151)

Bedford - 22
Bedford Hts - 13
Garfield Hts - 45
Maple Hts - 57
Solon - 8
Oakwood - 3
Walton Hills - 3

During 2017 Seale Narcotics Detectives opened 87 drug investigations and closed 66 cases. Detectives opened 151 complaints/CADs that include information on drug dealers/locations that have not yet risen to the level of a full investigation at this time. In addition to the above seized dollar amount (\$298,794.00), Detectives sent 7 vehicles to auction as well as other property, and received \$10,830.39 from these auctions. The Unit received \$4240.46 in fines from past defendants, and \$41524.42 from Federal Equitable Sharing. During 2017, the SNTF collected \$5710.00 in storage/tow fees. The total amount of these avenues of income was \$62,305.27.

When combined with the seized cash from cases, the total amount of income for 2017 was \$361,099.27.

Respectfully Submitted,



Detective Mike Griffis #91

BEDFORD

BF

Calls for Service: 01/01/2017 Through 12/31/2017

WIRES DOWN OR ARCHING	1100
SQUAD CALL-2-GENERAL-ALS	37
911	109
911 HANG UP	100
911 HANGUP	63
ABANDONED AUTO	31
ABANDONED VEHICLE	17
AGG ROBBERY	2
AGG ROBBERY-BUSINESS	3
AGGRAVATED MENACING	1
AIU CALLOUT	1
ALARM	440
ALARM DROP	276
ALARM TEST	52
ANIMAL - DEER	33
ANIMAL BITES	4
ANIMAL COMPLAINT	566
ANIMAL FOUND	1
ANIMAL WARDEN DISPATCHED	62
ANIMAL- MISC.	283
ARREST BOOKING / FOLLOW-UP	1
ASSAULT	60
ASSAULT IN PROGRESS	1
ASSIST FIRE DEPARTMENT FIRES	30
ASSIST OTHER DEPARTMENTS	143
ASSIST RESCUE SQUAD EMS	43
ASSIST-GENERAL	67
ASSIST-OTHER DEPT	36
ATT AUTO THEFT	7
ATT B&E	3
ATT BURGLARY	2
ATT SUICIDE EMS	4
ATT SUICIDE - JAIL	1
ATT THEFT	5
ATTEMPT TO LOCATE	9
ATTEMPTED RAPE	1
AUTO THEFT	25
AUTO TOWED	1
B&E	19

BAD CHECKS	8
BAR CHECK	2
BOLO	13
BREAK & ENTER - IN PROGRES	2
BREAKING AND ENTERING	12
BROADCAST	13
BUILDING CHECK	1
BUILDING CODE VIOLATION	1
BUILDING CODE/ZONING VIOLA	8
BURGLARY	50
BURGLARY IN PROGRESS	8
BUSINESS CHECK	51
BUSINESS COMPLAINT	5
CALL BOX CALL	358
CANCELLED	6
CAPIAS/WARRANT ON FILE	267
CHILD ABUSE-REPORTED	1
CHILD/FAMILY SERVICES INFO	1
CISM CALLOUT	1
CITIZEN COMPLAINT	1
CIVIL MATTER	90
COMMUNITY POLICING ACTIVIT	1
COMPLAINTS-FIREWORKS	5
COMPLAINTS-GENERAL	75
COMPLAINTS-JUVENILE	53
COMPLAINTS-SOLICITOR	30
COUNTERFEITING	6
COURT	38
COURT ASSIGNMENT	4
CRIMINAL DAMAGE	16
CRIMINAL DAMAGING	60
CRIMINAL HISTORY CHECK	27
CRIMINAL MISCHIEF	7
CRIMINAL NUISANCE BILLING	21
CRIMINAL NUISANCE WARNING	37
CROSSING GUARD DETAIL	7
CURFEW	1
CUSTODY DISPUTE	22
DAMAGE TO PROPERTY	35
DAMAGE TO VEHICLE	24
DEBRIS ON STREET	63
DEER KILL	2
DELETE	9

DEPARTMENT INFORMATION	56
DEPARTMENTAL INFORMATION	131
DEPT-EQUIP MAINT	4
DEPT-LOST PROPERTY	2
DEPT-PROP DAMAGE	6
DEPT-VEH MAINT	2
DETAIL	119
DISABLED MOTOR VEHICLE	168
DISABLED VEHICLE	191
DISORDERLY SQUAD	16
DISORDERLY CONDUCT	32
DISPUTE	31
DISTURBANCE	385
DISTURBANCE - JUVENILE(S)	14
DOA AND BODY FOUND	20
DOMESTIC	41
DOMESTIC DISPUTE	158
DOMESTIC IN PROGRESS	6
DOMESTIC VIOLENCE	35
DRUG ABUSE	25
DRUG ARREST	2
DRUG INVESTIGATION	4
DUS	11
DUTY INJURY	4
ENDANGERING CHILD	3
EQUIPMENT FAILURE/MALFUNCT	1
EQUIPMENT VIOLATION CHECK	51
ERRATIC DRIVER	59
ERV CALLOUT	1
ESCORT	72
EVN INSEPECTION	31
FALSIFICATION	1
FAMILY TROUBLE SQUAD	24
FIGHT- DISTURBANCE	17
FINGERPRINTING	19
FIRE ALARM	1
FIRE CALL-CARBON MON-ILL	2
FIRE CALL-CARBON MONOXIDE	13
FIRE CALL-COOKING	3
FIRE CALL-ELEVATOR RESCUE	2
FIRE CALL-FIRE ALARM	56
FIRE CALL-GENERAL	26
FIRE CALL-GRASS	2

FIRE CALL-MUTUAL AID	14
FIRE CALL-ODOR INV/INSIDE	6
FIRE CALL-ODOR INV/OUTSIDE	10
FIRE CALL-STRUCTURE FIRE	16
FIRE CALL-UTILITIES	18
FIRE CALL-VEH FIRE/INSIDE	1
FIRE CALL-VEH FIRE/OUTSIDE	2
FIREWORKS	27
FLEE AND ELUDE	1
FLEEING & ELUDING	6
FOLLOW UP INVESTIGATION	180
FOLLOW UP NEEDED	1
FORGERY	1
FOUND PERSON	9
FOUND PROPERTY	66
FRAUD	88
GAMBLING	1
GENERAL ASSISTANCE	46
GUNSHOTS	15
HANDICAPPED PARKING VIO.	1
HARASS PH CALLS	47
HARASSING-COMMUNICATION	35
HARASSMENT	38
HARASSMENT-GENERAL	23
HEROIN-OVERDOSE EMS	11
HIGH WATER	3
HIT CONFIRMATION	186
HOUSE WATCH	32
IDENTITY THEFT	15
ILLEGAL DUMPING	7
IN-SERVICE TRAINING-PD	16
JAIL	19
JAIL CHECK	22
JUVENILE DIVERSION	1
JUVENILE(S)	125
JUVENILE-RUNAWAY	7
K-9 ASSIGNMENT	22
K9-CALL OUT	9
LEADS - ENTRY	312
LEADS - MISC.	3
LEADS - REMOVAL	279
LITTERING	6
LOCK-OUT HOME	18

LOCK-OUT HOUSE LOCK-OUT HOUSE	12
LOCK-OUT VEHICLE	451
LOST PROPERTY	36
LOST/STOLEN LIC PLTS	16
MENACING	28
MENTAL SUBJECT SQUAD	6
MISCELLANEOUS	9
MISSING JUVENILE	57
MISSING JUVENILE RETURNED	11
MISSING PERSON	15
MUTUAL AID, GIVEN	47
MUTUAL AID, REQUESTED	4
MVA SQUAD CALL-5-MVA	475
MVA - DEER	8
MVA - HIT SKIP	35
MVA - INJURY SQUAD CALL-5-MVA	3
MVA HIT SKIP	66
MVA INJURY EMS	9
MVA INJURY OH-1 EMS	1
MVA LOCAL	103
MVA OH-1 EMS	20
MVA PEDESTRIAN	1
MVA PEDESTRIAN OH-1 EMS	1
MVA PRIVATE PROPERTY	1
MVA-OH 1	1
MVA-OH1	1
MVA-PRIVATE PROPERTY	29
NEIGHBOR TROUBLE	57
NOISE	157
NOISE COMPLAINT	95
NON SUFFICIENT FUNDS CHECK	1
NOTIFICATION	56
OFF DUTY DETAIL	7
OH-1	1
OPEN BUILDING	25
OPEN BURNING	3
OPEN DOOR	19
OUT OF THE VILLAGE	4
OVERDOSE SQUAD	4
OVI	2
OVI / ALCOHOL	12
PARKING COMPLAINT	97
PARKING COMPLAINT / VIOLAT	154

PARKING PERMISSION	270
PARKING VIOLATION	8
PEACE OFFICER	3
PERSONAL WELFARE EMS	174
PHONE MESSAGE	311
PORTABLE	4
POSS OF MARIJUANA	5
POSSESSION-MARIJUANA	1
PREMISE CHECK	1
PRINT AGENCY LOGS	1
PRISONER CARE	32
PRISONER PICK UP	6
PRISONER TRANSPORT	66
PRIVATE PROPERTY TOW	6
PROPERTY - FOUND	43
PROPERTY - LOST	12
PROPERTY - RELEASE	3
PROPERTY DAMAGE	10
PROPERTY DAMAGE - CRIMINAL	7
PROPERTY DAMAGE - NON CRIM	28
PROSECUTOR RULING	2
PROT ORDER VIOL - IN PROGR	1
PROTECTION ORDER VIOLATION	9
PSYCHIATRIC SITUATION EMS	54
PUBLIC ASSIST	17
PUBLIC INDECENCY	2
PUBLIC INTOXICATION	7
PURSUIT	3
RAILROAD CROSSING	19
RANGE TRAINING	23
RAPE	2
RECEIVE STOLEN PROPERTY	1
RECORD CHECKS	3
RECOVERED PROPERTY	9
RECOVERED STOLEN AUTO	21
REGISTRATION CHECK	17
REPOSSESSED VEHICLE	167
REPOSSESSION	113
ROAD CLOSED	3
ROAD HAZARD	9
ROBBERY	14
SAFE PASSAGES	3
SALT CREW NOTIFICATIONS	4

SCHOOL DETAIL	10
SCHOOL GUARD DETAIL	2
SEALE CALLOUT	3
SEARCH WARRANT	1
SECURITY CHECK-BUSINESS	11
SECURITY CHECK-RESIDENCE	21
SERVICE DEPARTMENT	5
SEX OFFENSE	15
SEXUAL ASSAULT	1
SHIFT CALL IN	262
SHOPLIFTING	3
SHOTS FIRED	17
SICK CALL	3
SNOW/ICE COMPLAINTS	18
SOLICITING	8
SOLICITOR	49
SPECIAL ATTENTION	76
SQUAD CALL-1-GENERAL-BLS	379
SQUAD CALL-2-GENERAL-ALS	218
SQUAD CALL-4-MUTUAL AID	41
SQUAD CALL-5-MVA	33
SQUAD CALL-6-FULL ARREST	10
SQUAD CALL-7-CHOKING	2
SQUAD CALL-8-STROKE	4
SQUAD-10-LIFT ASST <300	34
SQUAD-11-LIFT ASST >300	7
SQUAD-12-OVERDOSE	3
SQUAD-9-MED ALM NO CONCT	9
STOLEN VEHICLE	23
SUBPOENAS SERVED	2
SUICIDE IN PROGRESS SQUAD	2
SUICIDE/SUICIDAL	24
SUSPICION	524
SUSPICIOUS ACTIVITY	149
SUSPICIOUS PACKAGE	3
SUSPICIOUS PERSON	209
SUSPICIOUS VEHICLE	223
SWAT CALL OUT	2
SWAT CALLOUT	5
TAMPERING W/UTILITIES	2
THEFT	112
THEFT (MAJOR) IN PROGRESS	1
THEFT (PETTY) IN PROGRESS	3

THEFT EMPLOYEE/INTERNAL	1
THEFT FROM AUTO-PERSONAL P	50
THEFT FROM AUTO-VEHICLE PA	8
THEFT FROM RESIDENTIAL PRO	2
THEFT-BICYCLE	5
THEFT-FREE TEXT	123
THEFT-FROM AUTO	18
THEFT-SHOPLIFTING	10
THREATS	30
TOW - RELEASE	20
TOW-AUTO TOW	8
TRAFFIC ALTERCATION	10
TRAFFIC COMPLAINT	67
TRAFFIC COMPLAINTS	185
TRAFFIC CONTROL DEVICES	36
TRAFFIC DETAIL	11
TRAFFIC OFFENSE	15
TRAFFIC STOP	3764
TRAINING	7
TRAINING-RANGE	9
TRANSP BY POLICE	5
TRASH COMPLAINT	14
TRASH OUT EARLY	5
TRASH OUT/CANS NOT REMOVED	5
TREE DOWN	4
TRESPASSING	62
TROUBLE W/CUSTOMER ODOR OF	23
UNAUTH USE MV	25
UNAUTH USE OF PROPERTY	1
UNAUTHORIZED USE	15
UNRULY JUVENILE	12
UNWANTED GUEST	82
UTILITIES-PUBLIC	98
UTILITIES-SERVICE DEPT	10
VANDALISM	13
VEHICLE MAINTENANCE	1
VEHICLE MAINTENANCE/WASH	8
VENDOR - SERVICE	2
VIOLATION OF PROTECTION OR	6
WALKING IN ROADWAY	3
WARRANT ON FILE AT PD	4
WARRANT SERVICE-ARREST	71
WEAPON INVOLVED W/ INCIDENT	11

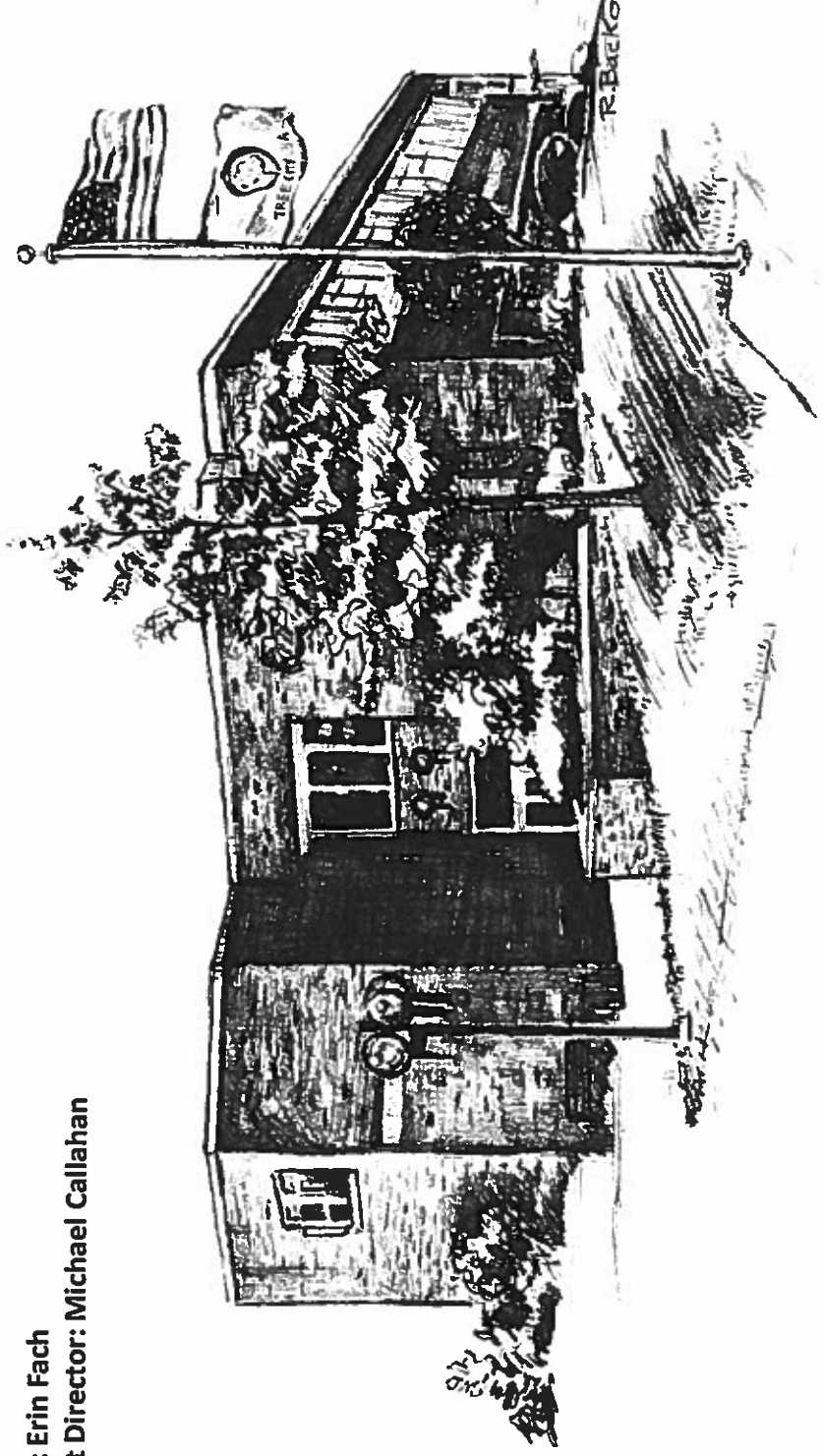
WEAPON OFFENSE	13
WEAPONS OFFENSE	6
WELFARE CHECK	162
Total	19876



Parks & Recreation Department

ANNUAL REPORT 2017

Director: Erin Fach
Assistant Director: Michael Callahan





Parks & Recreation Department

With over 27 acres of park lands in over 10 locations; including Ellenwood Center, the outdoor municipal pool, and skate park, the City of Bedford is committed to Parks and Recreation



New certified playground mulch installed on all playgrounds December 2017



Parks & Recreation Department

Youth Participation



- Winter Basketball - 148
- Spring Soccer - 190
- Summer Baseball - 209
- Summer Playground Program - 68
- Fall Flag Football - 38
- Fall Soccer - 75



Parks & Recreation Department

Adult Participation

- Spring/Summer Co-ed Softball – 8 teams
(approximately 115 players)
- Fall Co-ed Softball – 8 teams
(approximately 115 players)





Parks & Recreation Department

Senior Programming

- Senior Club - 137 members
 - Meet the second and fourth Wednesday of each month; includes lunch and social time; i.e. bingo, movies, games, etc.
 - Bus trips and other special outings – 6 to 8 outings a year; i.e. museums, theatres, concerts, and other great events





Parks & Recreation Department

Senior Programming

- Craft Class – approximately 10 to 20 participants gather monthly to learn a new craft
- Skee-ball – 16 participants
- Wii Bowling – 24 participants
- Chair Aerobics
- Line Dancing





Parks & Recreation Department

Community Transportation Service

A door-to-door service available for medical appointments and errands such as banking, grocery shopping, etc.

In 2017

- Nearly 3,400 scheduled trips
- Over 15,000 miles traveled





Parks & Recreation Department

Municipal Pool

Open June through August the pool offers morning and evening swim lessons, water aerobics, lifeguard training, and a competitive swim team

In 2017

- Learn-To-Swim – 155 participants
- Battlesharks – 40 team members





Parks & Recreation Department

Special Events

- Easter Egg Hunt
- Fourth of July Parade
- Bedford Baseball Days
- Dog Swim
- Halloween Party





Parks & Recreation Department

Goals for 2018

- Review overall operations of department
- Implement new registration software to include online registration
- Develop branding and marketing materials – to include newsletter and/or brochure to be mailed to all residents
- Strengthen and increase programming with focus on increasing participation
- Build relationships with community stakeholders; i.e. school district, Cleveland Metroparks, local businesses, etc.

the 1990s, the number of people with a mental health problem has increased in the UK, and the number of people with a mental health problem who are in contact with mental health services has also increased. This has led to a growing awareness of the need for mental health services to be able to meet the needs of people with a mental health problem. This has led to a growing emphasis on the need for mental health services to be able to meet the needs of people with a mental health problem. This has led to a growing emphasis on the need for mental health services to be able to meet the needs of people with a mental health problem.

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DIVISION OF PUBLIC WORKS 2017 ANNUAL REPORT

**SUBMITTED BY:
CLINT E. BELLAR, SERVICE DIRECTOR**



INTRODUCTION

The Public Works Department is comprised of four divisions (Service, Water, Waste Water, and Cemetery) which are basically responsible for the administration and maintenance of roadways, sign installation and repair, snow and ice control, brush and leaf programs, Public Works buildings and property maintenance, storm and sanitary sewer maintenance and repair, waste water treatment, cemetery maintenance, water billing, collections, mains, meters, hydrants, valve maintenance and repairs, all City vehicle maintenance and repair, and the monitoring of all services contracted out.

The department's 2017 full-time personnel was 37 at year end.

In addition to the primary responsibilities outlined above and in the annual report, the Public Works Department aids, assists and constructs improvements for other City departments. Public Works manpower, equipment and materials are also utilized to support the daily and/or emergency requests from other departments.

Numerous inquiries and requests received from residents, City Council and City staff personnel are responded to according to their priority, with Council requests being given first consideration. Any request which would present a hazard is addressed immediately. Other requests, of a less urgent nature are scheduled as time, personnel, equipment and weather permit. Supervisory and labor personnel meet frequently with residents to advise or make recommendations to help resolve their concerns. Public Works Department personnel are instructed to respond to the public with respect and courtesy.

The following report is intended to provide a more in-depth outline and description of the Public Works Departments yearly performance.

ACCOMPLISHMENTS FOR 2017

1. Extensive in-house street repairs.
2. Complete roof replacement at Service Garage (\$149,000.00)
3. Installation of a new park at Broadway and Mitchell.
4. Waste Water
Upgraded lighting, interior and exterior.
Purchased a towmotor.
Replaced some roofing, windows and doors throughout the plant.
Landscaping improvements, including a new staircase.
5. Water
Replaced 4,500 residential meters.

EQUIPMENT OR MAJOR PURCHASES FOR 2017

1. Purchase of a new pick-up truck for Water Dept.
2. Purchase of a Ford Explorer for Service Dept.

2017 PUBLIC WORKS DEPARTMENT

Clint E. Bellar, DIRECTOR

Kathie Chapman, ADM. SECRETARY

SERVICE DEPARTMENT
Shawn Francis, SUPT. OF PUBLIC WORKS

CREW LEADERS

William Darr
Grayling Ross
Jason Vespucci

CARPENTER

Dan Kramer

ARBORIST

Joe Vitu

EQUIPMENT OPERATORS

Matt Gaborko
Frank Spagnoli
Dennis Favazzo

EQUIPMENT MECHANICS

Rick Gromovsky (Shop Foreman)
Frank Horney
Bryan Olschansky

MAINTENANCE WORKER

Ed Kearney
Nick Schaefer
Jason Piscura
Mike Fiorilli
Andrew Janezic
Sean McKibben

WASTE WATER TREATMENT PLANT

Rick Soltis, SUPERINTENDENT
Jon Turk, ASST. SUPERINTENDENT

LAB TECHNICIAN

Travis Neely

MAINT.MECHANICS

Kurt Pausch
Dan Jansky

PLANT OPERATOR

Wayne Schultz

PLANT MAINT. WORKER

Joe Hutnyak
Scot Twitt
Claudio Abbomerato
Ryan Fox

WATER DEPARTMENT

John Sokolowski, SUPERINTENDENT

CREW LEADER

BILLING CLERKS

Angela Porinchak
Kurt Wening

MAINTENANCE WORKER

Bob Depew
Steve Baechle

METER READERS

1 Part Time

EQUIPMENT OPERATOR

CEMETERY

EQUIPMENT OPERATOR

Scott Spencer

ROAD MAINTENANCE PROGRAM

Accomplishments in the 2017 Road Maintenance Program were completed through the utilization of city forces and equipment. No streets were done by contract for asphaltic overlays, chip and seal coating, and concrete repairs. Included in the street maintenance program are apron repairs, guardrail repairs, paint striping, curb repair, berm repair, cold patching, street sweeping, and debris removal. Due to budget cuts, no street work that is normally done by contract was performed.

REJUVENATING PROJECT

Each year the streets that were paved the previous year are sprayed with pavement rejuvenator to put oils back into the asphalt and extend the life of the street. For 2017, this work was not done due to budget restraints.

CRACKSEAL PROGRAM

The crackseal program proposes to extend the life expectancy of the roadways by sealing out water, ice, and other materials which penetrate voids in the pavement.

The Service Department performed crack sealing on all of the in-house road repairs in 2017.

CHIP AND SEAL

No chip and seal work performed in 2017

STREET MAINTENANCE MAN HOURS 2017

Street Repair (Curbs, aprons, berms, asphalt,)	4454 hours
Guardrail Repair	20 hours
Paint Striping	720 hours
Clean Debris	24 hours
Cold Patch	1455 hours
Street Sweeper	320 hours
Repair Brick streets	-0- hours
Trenching road ditches	-0- hours
Sidewalk Repair	28 hours
Sink Hole Repair	96 hours

SNOW AND ICE CONTROL

The cost of snow and ice control is a large share of the street maintenance budget, and at the end of the year there is little to show for all the man-hours and equipment usage. However, this service provides safe passage for pedestrians and motorists.

For the 2017 winter season we joined ODOT's bid for the purchase of Rock Salt.

In many ways the public take snow and ice control for granted inasmuch as their tax dollars provide funds. However, city personnel work long tedious hours to provide and improve this service and are extremely proud of the job done. This department is aware that a good snow and ice control program is important to the City's public relations and economic well-being.

Responding to snow and ice emergencies is a team effort between the Police and Public Works Department. The police notify a crew leader when conditions warrant mobilization of snow removal crews, in turn, the crew leader contacts the appropriate number of personnel to handle the situation.

A typical snow removal crew consists of seven people, five drivers for the large trucks, one driver for a one ton truck, and crew leader or supervisor to monitor the operations and log the time that each street is plowed or salted.

SNOW AND ICE REMOVAL MAN HOURS 2017

940 Regular Hours

1,013 Overtime Hours

STORM AND SANITARY SEWERS

This program addresses maintenance of the City's infrastructure of the storm and sanitary sewer systems. Both systems are on a five year maintenance program. The maintenance program includes cleaning and root cutting with our sewer jet, T.V. inspection of house laterals when warranted, and smoke or dye testing to keep storm water out of our sanitary sewers and vice versa. All catch basins are cleaned once yearly with our vac-all and the ones that are collapsed or deteriorated are rebuilt.

Both systems must be kept free of blockage in order to insure free flow of water and proper drainage. Most blockages result due to silt settlement, detergent/grease buildup, debris, litter, leaves, etc. Blockages are cleared by utilizing our sewer jet, which breaks up the material by forcing high pressure water through the pipe and washing it out. Other blockages may be the result of a pipe separation, break or deterioration. These blockages require repair, replacement and/or reconstruction of the damaged structure.

Man hours not included in the sewer programs are hours worked opening blocked house sewers. These hours are included in the miscellaneous/shop. The two employees that for the most part work on the house sewers are the sign dept. employees.

2017 HOUSE SEWERS – 465 total, approximately 1/2 to 1 hour per sewer call.
AFTER HOURS SEWER CALLS – 19 hours overtime.

STORM AND SANITARY MAN HOURS 2017

Sewer Crew	986 hours
Sewer Jet	377 hours
Vac-all (catch basin cleaning)	143 hours
Smoke/Dye test/T.V.	161 hours
Catch Basin Repair	1086 hours
Sewer Repair	2136 hours
Repair Manhole Risers/covers	48 hours
Scupper repair	-0- hours
Storm water Training	12 hours

Sanitary Sewer Repairs

During 2017 the Service Department dug and repaired 38 residential sanitary sewer lines in the treelawn areas to help keep the number of sewer calls per year down. Most of these were root problems. Once our side is dug and repaired the property owner is then notified to make any repairs on their side, if repairs are not completed we will no longer service that sewer.





LANDSCAPING - PARKS/PUBLIC LANDS

These hours include maintenance such as hedge trimming, grass cutting, treelawn repair from plow damage and tree removal, sidewalk snow removal, and sidewalk repairs. Also included is planting of flowers throughout the city, leaf collection, stump removal, chipper service, and the installation and removal of Christmas Decorations, which have improvements every year.

LANDSCAPING - PARKS/PUBLIC LANDS MAN HOURS 2017

Landscape/Plant Flowers/Bricks at Commons etc.	1021 hours
Stumper/Chip removal	367 hours
Tree Removal	801 hours
Chipper Service	671 hours
Leaf Collection	2087 hours
Clean Downtown/Sidewalks	271 hours
Mailbox Repair	18 hours
Christmas lights	1501 hours
Tree Lawn Repair	557 hours
Repair Square	9 hours
Downtown Lighting Repair	68 hours
Tree Pruning	58 hours
Park Bench Refinishing	32 hours
Rockside Road Planter Removal	8 hours
Fence Repair	8 hours
Banners	83 hours
Water Flowers	306 hours
Arbor Day	88 hours
Paint Trash Cans	16 hours
Paint Downtown Lightpoles	79 hours
Install New Flagpoles	0 hours
Paint Train Depot	16 hours
Clean Northfield Bridge	12 hours
Culvert Cleaning	32 hours
Auto Mile Sign	88 hours
Remove Rockside Rd planters	30 hours
Powerwash Gazebo/Square	104 hours
Cemetery Fence Removal	48 hours
Mitchell storm sewer	112 hours

MISCELLANEOUS / SHOP

Our miscellaneous items include, Sign Department Duties, Vehicle Maintenance Personnel. The Sign Department duties include replacement of signs due to accidents and deterioration, all house sewers, removal of debris from our roadways, graffiti removal, etc.

The Vehicle Maintenance Personnel are responsible for the maintenance and repair of all city owned vehicles.

The hours also include many projects completed for other departments with public works employees.

MISCELLANEOUS / SHOP MAN HOURS 2017

Equipment Repair	5587 hours
Body Shop	-0- hours
Sign Department/carpentry	1047 hours
Compost Facility	109 hours
Assist Water Dept.	278 hours
Haul Debris from Service Yard	100 hours
Shop Repairs/Cleaning	1579 hours
Equipment Cleaning	277 hours
Assist Recreation	173 hours
Work at City Hall	43 hours
Storm Clean up	26 hours
Misc. Work Orders	103 hours
Asst Waste Water	61 hours
Prep for Parades	201 hours
Traffic Control	32 hours
Haul Snow	-0- hours
Assist Building/Court Dept.	3 hours
Assist Police Dept.	122 hours
Safety Training	72 hours
Assist Fire Dept	26 hours
Seal Coat parking lots	-0- hours
Household hazardous waste round-up	17 hours
Train Depot Repairs	14 hours
Salt Shed Repair	6 hours
Securing Foreclosed Homes	24 hours
Salt Delivery/pushing	37 hours
Equipment Training	112 hours
Union Negotiations	-0- hours
Union Meetings/Grievances	12 hours
Union Arbitration	-0- hours
Rhomar Salt Trucks	130 hours
Good Houskeeping Training (Health Dept.)	16 hours
Landfill	112 hours
CPR Training	60 hours
Towmotor training	24 hours

Bedford Wastewater Treatment Plant

Annual Report 2017

Rick J. Soltis, Plant Supt.

Plant Flow:

Throughout 2017 the Bedford Wastewater Treatment Plant (WWTP) treated a total flow of **788,074,000** gallons of sewerage. Average daily flow for the year was **2,159,000** gallons. The flow was slightly up from 2016 due to wet weather and an increase in usage from the Xelia plant. The year brought us a total of **48.81"** of precipitation with an average monthly total of **4.07"**. The plant flow is controlled by a sluice gate prior to the equalization basin. This gate receives a 4-20mA signal from the plant flow meter and opens and closes accordingly to maintain an optimal flow rate for peak plant performance. As the gate closes, a proportion of the flow is diverted into the equalization basin. This sewerage is then pumped back into the plant as influent flows decrease. This is accomplished manually using operator discretion. When the basin fills to capacity (2.1 million gallons of water), it overflows into the plant out fall and is merged with the plant effluent. This occurred **12** times throughout the year with a total of **29,561,000** gallons of raw sewage passed into our receiving stream. In 2016 only 10.5 million gallons of sewage was bypassed into Wood Creek in what was a record dry year.

Plant Wastewater Treatment Performance:

The WWTP solids, biological oxygen demand and nutrient removal functions performed very well in 2017, on par with previous years. A chart laying out the performance through specific plant processes is included at the end of this report. A few highlights include; total suspended solids reduction from **227 mg/L** to **4.38 mg/L (98% removal)**, carbonaceous biological oxygen demand reduction from **145 mg/L** to **2.36 mg/L (98.4% removal)**, phosphorous reduction from **3.29 mg/L** to **.3 mg/L (90% removal)** and ammonia reduction from **11 mg/L** to **.11 mg/L (99% reduction)**. We did however have an issue with our sand filtration system in April that caused us to violate multiple limits of our NPDES permit. Those violations were due to what we figured was an electrical surge which caused multiple relays and solenoid valves to fail which reduced our filtration capacity by 50%.

Digester and Sludge Handling

In 2017 we continued the digester improvement project and it is currently in its final stages. All of the equipment has been installed and operated, but there are still some odds and ends to be cleaned up. Also, the Rotomix mixing system has become plugged to the point where it has been rendered nearly useless. Unplugging the system will require the digester tank to be drained

completely and someone will have to go down into the tank and unplug the nozzles. Unfortunately, that is far easier said than done. The cost to dewater the tank would also be very high.

With that being said, we hauled 177 tons of filtered bio solids to PPG in Barberton. At the end of the year, however, PPG closed and we will no longer be able to haul sludge there. This is a bit of a setback because PPG is not only the closest place to haul sludge, but also the least expensive. We are looking at nearly double the drive distance and a 21.5% increase in dumping costs. A look at our sludge production and digester efficiency is attached at the end of the report as well.

Finally, we put into service the new sludge heat exchanger and have been very pleased with its operation over the year. The foam insulation that was sprayed over the roof has done a really nice job helping maintain sludge temperatures. We also were afraid, due to the size of the heat exchanger that we were going to see increased natural gas costs. These costs would be associated with a larger need for gas but no way to store any gas produced in the digester. We were happy to see that this was not the case and our digester gas production has kept up with the required need of the heater.

Personnel

The plant saw the retirement of our lab analyst in May of 2017. We're hoping this will be the last for a while, so we can get all of the new personnel up to speed and operating the plant efficiently. Although it took a while to hire someone, by December of 2017 we were at full staff for the first time since February of 2016. There was also a bit of a shift change when it came to the newest hire. For a long time 4 of the plant staff would rotate working Saturday evenings, we eliminated this because it was an overtime burden on the plant operations cost. The new employee now works every Saturday evening and this should curb some of the overtime spending.

Plant Improvements

Improvements over the year at the plant include new garage doors, having a tower filter pump repaired, rebuilding a sand filter influent pump, improving landscaping equipment, improving plant lighting, replacing the meter building roof, getting new UV bulbs for disinfection, buying a tow motor, and purchasing replacement valves.

Plant staff also installed a new piston pump, built a staircase from the screen house to the grit bed, and installed 9 new valves in the digester building. Finally, the laboratory was maintained and upgraded with a new BOD meter, a new final effluent pH and BOD meter, and a new water system that produces reagent quality deionized water to be used for analysis.

Results and Summary

Overall the WWTP had a pretty challenging year. Dealing with the contractors doing the digester work, keeping up on general maintenance, dealing with aging equipment, and transitioning to a new staff kept the year in constant flux. By the end of 2017 though we started to really turn the corner and notice a lot of things settle down. That being said, despite the challenges, the treatment of the sewerage maintained a quality effluent throughout the year.

Goals for 2018

The plant has a handful of goals for improvements in 2018. We have commissioned the building of a new metal staircase that will lead to our Meter Building. To replace the failing concrete would have cost the City upwards of \$20,000 – \$30,000 and we were able to get metal stairs fabricated for a fraction of that cost. We'd also like to see the remaining two sand filter pumps be rebuilt, continue to maintain our filter press, repair a lift station pump, and have someone look at our HVAC on a couple of our buildings. We're also planning an addition onto the staircases we built last year which would include extending the staircase further down the hill and possibly putting in a sidewalk. The plant is showing some serious structural aging that will need to be addressed in the near future. The driveway and parking lot are falling apart, the hillside to the plant is sliding down toward the creek, the driveway to the basin is falling into the creek as well, and the grit channel, primary tanks and the towers all also have concrete damage. The plant can also use a major phone/internet upgrade. Also, the plant's electrical system is also in need of attention. We'll begin to invest in some of these problems this year which include; old panels that need to be removed, old panels that are getting water damage, control upgrades to some of our pumping systems. The phone system at the plant is from the mid to late 80s as are the phones. We are now down to only 3 phones in the entire plant, and in my opinion is a safety hazard to the employees. On top of this, the internet we use is intermittent at best and people trying to get a hold of us have no way to leave a message. This is something we will need to address.

	# loads	tons	(.9988) metric tons	% solids	% vol. Solids	thick % vol. Solids	% vol. Reduction	MCRT		TS max	TS min	VS max	VS min	
Jan	11	24.61	22.31	26.1	67.12		#DIV/0!	87.0		30.4	21.8	71.49	63.75	
Feb	6	14.35	13.01	26.2	67.34		#DIV/0!	#DIV/0!		27.6	25.3	69.97	63.85	
March	1	2.65	2.40	29.1	46.53		#DIV/0!	#DIV/0!		29.1	29.1	46.53	46.53	
April	11	28.9	26.20	29.4	52.45		#DIV/0!	#DIV/0!		32.5	25.7	65.91	48.8	
May	12	29.68	26.91	29.2	60.04		#DIV/0!	#DIV/0!		45.9	20	72.68	41.92	
June	8	19.26	17.46	29.8	58		#DIV/0!	61.6		37.2	24.1	67.64	39.95	
July	8	18.35	16.64	28.5	40.09		58.69	120.4		32.1	25.4	44.68	36.76	
Aug	4	8.95	8.11	28.7	46.24		35.46	82.3		29.4	28.4	48.71	44.18	
Sept	7	17.22	15.61	28	44.84		48.59	58.3		29.4	26	47.29	42.34	
Oct	3	6.82	6.18	26.2	45.7		44.82	66.1		26.6	25.9	47.75	43.52	
Nov	2	4.31	3.91	24.4	46.56		40.97	102.5		24.4	24.4	46.56	46.56	
Dec	1	2.16	1.96	23.9	44.43		60.42	119.4		23.9	23.9	44.43	44.43	
Total	74	177.26	160.70							Max	45.9	29.1	72.68	63.85
Avg	6.2	14.77	13.39	27.5	51.61		32.34	87.2		Min	23.9	20	44.43	36.76
1st Q	90	18	37.72											
2nd Q	91	31	70.57											
3rd Q	92	19	40.36											
4th Q	92	6	12.05											

Sludge 2017

Bedford Water Department

In 2017 The City of Bedford water department had no violations. We maintained our sampling requirements per the State of Ohio and United States E.P.A. The water department will continue sampling throughout the city in 2018.

This year the city continued working with USA meters installing new residential water meters and ERT's (Encoder Receiver Transmitter), which allow us to read the meter via radio signals. The ERT's also allow us to detect any leaks in each residents home or city business. If found, we will be sure to make them aware of the leak. This time consuming project will replace the broken meters in our systems and meters that are running slow, which will increase revenue and give us more accurate reads. We look forward to wrapping this project up in 2018.

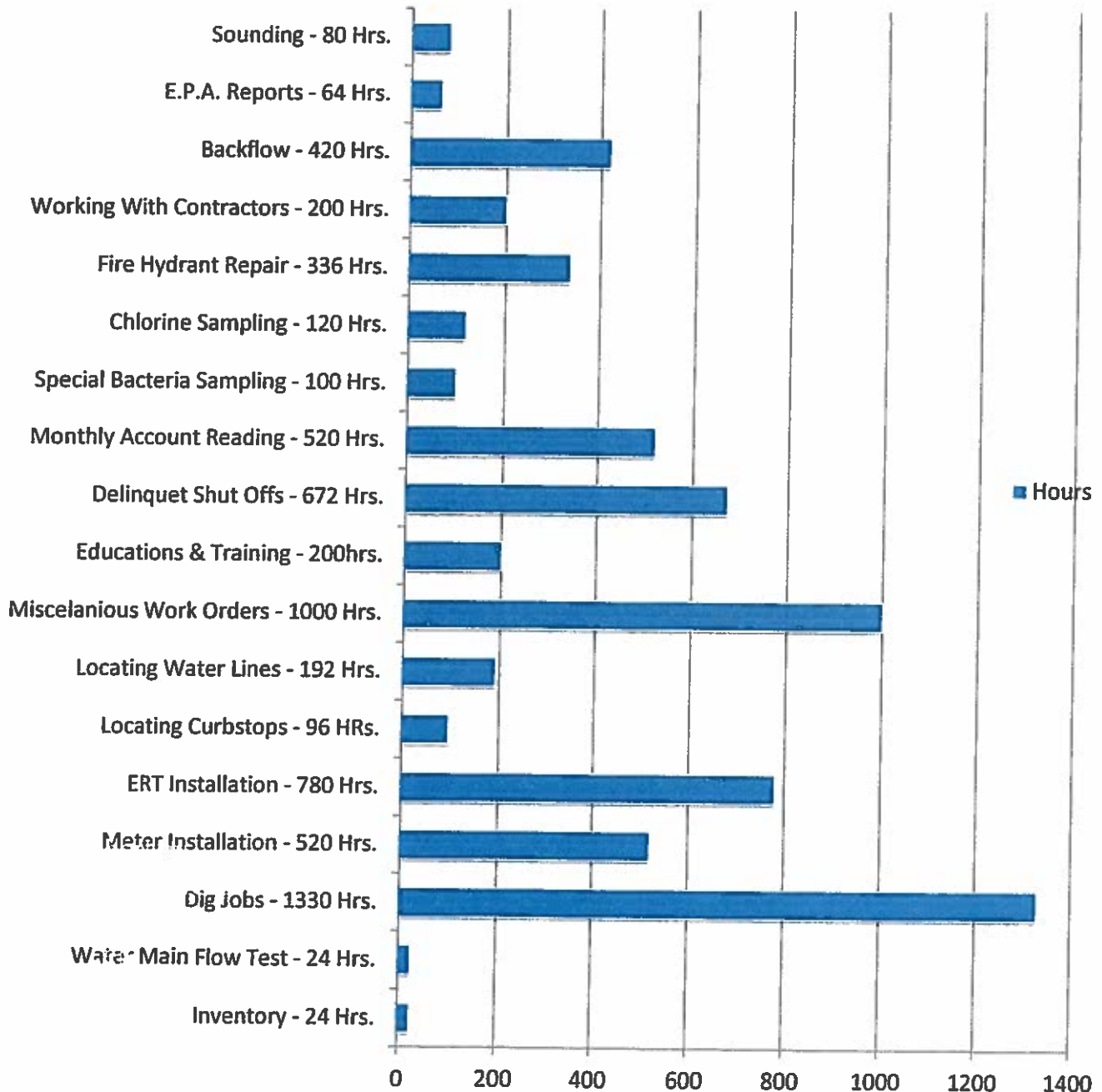
In 2017 the water department had 14 water main breaks, many which were able to be repaired by using a stainless steel repair band. Four of the water main breaks needed to be repaired by cutting sections of the old water main out and replacing it with new ductile iron pipe. We also cut out and installed many new main line valves, hydrant valves and service line curb stops. Between main line breaks, fire hydrants and different service line repairs, we spent over 1,300 hours working on water department related dig jobs.

The city also contracted Leak Seekers to come out and sound our entire city for water main leaks as well as service line leaks. This annual activity involves sounding nearly 50 miles of different size water lines that run through our city. This year they found 8 leaks which were fixed in a timely fashion.

In November, John Sokolowski was promoted to Superintendent. He was previously a crew leader in the department. John has been with the water department for over 11 years. John holds his Class II Water Distribution License as well as his back flow certificate. Bob Depew worked hard and was able to pass his Class II Water Distribution test and now holds a Class II License. He looks forward to obtaining his backflow certificate in 2018. Steve Baechle continues to work hard

day in and day out, learning more about our system every day. All of the operators in the water department will continue to educate ourselves and maintain our licenses.

The water department has a multitude of responsibilities. Each day we perform several different duties that consist of the following:



We were fortunate to purchase a new 2017 Ford F-250. This much needed truck replaced on older (1997) F-150, which was our oldest vehicle in the department.

In 2018 we will be concentrating on starting a GIS mapping system which will create a live map of our entire distribution system. With this system we will be able to manage all our assets throughout the department. We will also be able to track our work as well as the cost, material and time that goes into each job. The information and usefulness of the system is endless, ultimately helping us develop an asset management program that will help us for years to come.

In conclusion the water department will continue working hard day in and day out for our residents to give them the best service possible. We will continue to provide the safest water possible, and will continue to educate ourselves and our residents.

Sincerely,

The Bedford Water Department

CEMETERY REPORT 2017

MONTHLY TOTALS

January	7,875.00	July	2,915.00
February	4,280.00	August	3,040.00
March	7,750.00	September	3,630.00
April	1,555.00	October	1,875.00
May	2,285.00	November	4,355.00
June	4,285.00	December	3,780.00

TOTAL \$47,625.00

Sale of Lots/Adults	18,075.00
Sale of Lots/Infants	
Opening/Closing-Adults	15,225.00
Opening/closing-Infants	
Cremations	2,925.00
Memorial Foundations	4,235.00
Tents	1,300.00
Miscellaneous	5,865.00

Number of Burials	38
Cremations	13
Foundations	31
Sale of Lots	32

Cemetery Man Hours 2707 regular hours 83 hours overtime

SUMMARY

The field of modern public works, dealing as it must with complex material, structures, equipment, and supplies, is sometimes associated in the Public's mind with the routine, even dull side of City related affairs.

It is true that a well administered Public Works Program may not be particularly conspicuous to the general public. These tasks as accomplished day by day are so much a part of life and living that they are taken for granted. Only in their absence, only in the break in this continuity, are they suddenly missed and understood by those whom they serve. The professionals who make Public Works "work", pride themselves in the anonymity of their activities.

We professional Public Works Employees view the aspect of city life with which we deal as seldom dull. Fiscal crisis, labor relations, the workings of the political process, demands of new technology, natural perils from floods to snowstorms, increased ecological and environmental concerns, new personnel management techniques - - all demand a high standard of professionalism.

With this in mind, Public Works is seen in its true light as vital, interesting, demanding and deeply rooted with the human relations of the community.

TABLE 1. The number of stations with significant trends in the monthly mean precipitation (mm) and the number of stations with significant trends in the monthly mean precipitation (mm) per 100 yr for the period 1950–99. The number of stations with significant trends in the monthly mean precipitation (mm) per 100 yr is given in parentheses.

Month	Number of stations with significant trends	
	Number of stations	Number of stations per 100 yr
Jan	10	(10)
Feb	10	(10)
Mar	10	(10)
Apr	10	(10)
May	10	(10)
Jun	10	(10)
Jul	10	(10)
Aug	10	(10)
Sep	10	(10)
Oct	10	(10)
Nov	10	(10)
Dec	10	(10)

precipitation trends in the 1950s and 1960s. The number of stations with significant trends in the monthly mean precipitation (mm) per 100 yr is given in parentheses.

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BEDFORD MUNICIPAL COURT

165 Center Road • Bedford, Ohio 44146-2898

440/232-3420 • Fax 440/232-2510

www.bedfordmuni.org

BRIAN J. MELLING
Presiding Judge

MICHELLE L. PARIS
Judge

THOMAS E. DAY, JR.
Clerk of Court

To the Bedford City Council Members, Cuyahoga County Executive, Office of the County Council, and the Mayors, Trustees, City Council Members, Police Chiefs of the Cities of Bedford, Bedford Heights, Bentleyville, Chagrin Falls, Chagrin Falls Township, Glenwillow, Highland Hills, Moreland Hills, North Randall, Oakwood, Orange, Solon, Warrensville Heights, Woodmere, and the Cleveland Metropolitan Parks and the Post Commanders of the Ohio State Patrol:

Greetings:

Pursuant to the requirements of Section 1901.14(A)(4) of the Revised Code of Ohio, submitted herein is the Annual Report of the Bedford Municipal Court for the year ending December 31, 2017. The contents of this report are based upon data assembled and tabulated by Thomas E. Day, Jr., Clerk of Court/Court Administrator with the assistance of Deputy Court Administrator Leanne Leonhardt and the Court Administrative Staff.

The Court's jurisdiction serves the cities/villages of: Bedford, Bedford Heights, Bentleyville, Chagrin Falls, Chagrin Falls Township, Cleveland Metropolitan Parks, Glenwillow, Highland Hills, Moreland Hills, North Randall, Oakwood, Orange, Solon, Warrensville Heights and Woodmere. Bedford Municipal Court is comprised of two elected Judges and the Court's support staff.

A comparison of this report to the 2016 report will reflect we had a sizeable increase in filings for both traffic/criminal and civil. Traffic/Criminal had an increase of 12% in filings while Civil filings rose approximately 7%. I wish to commend the staff for meeting the challenge and handling the additional case load in a timely and efficient manner.

The Bedford Municipal Court's Domestic Violence Victim's Program, which originated in 2000 offers assistance to men and women ages 14 years and older who are victims of domestic violence, dating violence, stalking or sexual assault crimes. The program utilizes a Court Liaison located at the Court to help victims understand the complex legal system, accompany them to Court hearings, aid them in obtaining any necessary services outside of the Court, and act as a liaison between the victim and the prosecutors. This program continues today with the assistance of a Violence Against Women Act (VAWA) grant in the amount of \$26,631.55.

SERVING: BEDFORD • BEDFORD HEIGHTS • BENTLEYVILLE • CHAGRIN FALLS • CHAGRIN FALLS TWP. • GLENWILLOW
HIGHLAND HILLS • MORELAND HILLS • NORTH RANDALL • OAKWOOD • ORANGE • SOLON • WARRENSVILLE HEIGHTS • WOODMERE

**Bedford Municipal Court
2017 Annual Report**

The Court also received a grant, in the amount of \$58,644.00, from the Supreme Court of Ohio under the Ohio Courts Technology Initiative. These funds are dedicated to converting the Court's aging microfilm library to a digital format. The converted images will be available on the Court's network with many of them integrated directly into the Case Management Software.

At this time, I wish to take a moment to thank the Court's Administrative team along with our entire staff for another year of hard work and dedication. Once again they have met the everyday challenges in our workplace environment successfully.

Special thanks to our Volunteer Court Liaisons, who donate their time and in doing so contribute greatly to the success of the Court. Additionally I extend our thanks to those citizens who have served as jurors. Their participation is crucial to the operation of the Court.

I wish to take a moment to thank my colleague and associate Judge Michelle L. Paris for her always-generous help and dedication to the goal of the Court, which is to provide prompt and fair hearings, and in the end justice to all who come before the Court.

As always, thank you to the Mayors, Law Departments, Police Chiefs, Officers and Staff of the fourteen communities that make up the Bedford Municipal Court's jurisdiction. In particular I wish to thank City of Bedford Mayor Stan Koci, City Manager Mike Mallis, all of his department heads, Bedford City Council and staff of the City of Bedford who have provided us with the support needed to continue to serve the public in the manner entrusted to this Court.

Respectfully submitted,



Brian J. Melling
Presiding /Administrative Judge

Bedford Municipal Court 2017 Annual Report

THE BEDFORD MUNICIPAL COURT

Judge Brian J. Melling and Clerk of Court Thomas E. Day, Jr. would like to recognize members of the Bedford Municipal Court Jurisdiction. It has been our pleasure to work with you in a spirit of cooperation and look forward to our continued work together.

City of Bedford

Mayor Stan Koci
City Manager Mike Mallis
Prosecutor John Montello
Police Chief Marty Stemple

City of Bedford Heights

Mayor Fletcher Berger
Prosecutor Deborah Turner
Police Chief Michael Marotta

Village of Bentleyville

Mayor Leonard Spremulli
Prosecutor Charles Nemer
Police Chief Gabriel Barone, Jr.

Village of Chagrin Falls

Mayor William Tomko
Prosecutor Thomas Hanculak
Police Chief Amber Dacek

Chagrin Falls Township

Service provided by the
Village of Chagrin Falls

Cleveland Metropolitan Parks

Prosecutor Anne Eisenhower
Police Chief John Betori

Village of Glenwillow

Mayor Mark Cegelka
Prosecutor Ross Cirincione
Police Chief Michael Megyesi

Village of Highland Hills

Mayor Robert Nash
Prosecutor Donald Williams
Police Chief Antonio Stitt

Village of Moreland Hills

Mayor Susan Renda
Prosecutor Santo Incorvaia
Police Chief Kevin Wyant

Village of North Randall

Mayor David Smith
Prosecutor Leonard Spremulli
Police Chief Ronald Mosley

Village of Oakwood

Mayor Gary Gottschalk
Prosecutor Ross Cirincione
Police Chief Mark Garratt

Village of Orange

Mayor Kathy Urdang Mulcahy
Prosecutor Blair Melling
Police Chief Chris Kostura

City of Solon

Mayor Edward Kraus
Prosecutor Lon Stolarsky
Police Chief Christopher Viland

City of Warrensville Heights

Mayor Bradley Sellers
Prosecutor Tracy Martin Peebles
Police Chief Wesley Haynes

Village of Woodmere

Mayor Benjamin Holbert III
Prosecutor Lon Stolarsky
Police Chief Sheila Mason

**Bedford Municipal Court
2017 Annual Report**

Bedford Municipal Court & Clerk's Office Staff

Melling, Brian J.	Presiding/Administrative Judge
Paris, Michelle L.	Judge
Day, Jr., Thomas E.	Clerk of Courts/Court Administrator
Dean, Jeffrey L.	Acting Judge
Papa, Nicholas A.	Acting Judge/Magistrate
Glickman, Robert T.	Acting Judge/Magistrate
Downey, Brian P.	Magistrate
Greenberg, Barbara	Magistrate
Pidala, Sherry A.	Magistrate
Pfundstein, Joseph A.	Staff Attorney
Garmone, John	Chief Deputy Clerk
Leonhardt, Leanne	Deputy Court Administrator
Dulaney, Bobbie	IT Administrator
DeLuca, Dorine	Deputy Clerk/Judicial Assistant
Smolen, Karen*	Deputy Clerk/Judicial Assistant
Ochocki, Heather	Domestic Violence Liaison
Bailey, Antrina	Deputy Clerk
Borzy, Linda	Deputy Clerk
Byard, Dyan	Deputy Clerk/Part-Time
Carter, Priscilla	Deputy Clerk
Gresham, Karen	Deputy Clerk
Jaklitch, Florence	Deputy Clerk
Kolar, Amanda	Deputy Clerk/Part-Time
MacKenzie, Barbara	Deputy Clerk/Bookkeeper
Milakovich, Madelaine	Deputy Clerk
Mosley, Antoinette	Deputy Clerk
Perhacs, Kimberly	Deputy Clerk/Part-Time
Perl, Lisa	Deputy Clerk/Part-Time
Phillips, Sherry	Deputy Clerk
Prusha, Kari	Deputy Clerk
Silbaugh, Heather	Deputy Clerk
Suydam, Roberta	Deputy Clerk
Witowski, Gloria	Deputy Clerk
Young, Shirley	Deputy Clerk/Part-Time

* Resigned ** Retired † Deceased

**Bedford Municipal Court
2017 Annual Report**

Bedford Municipal Court & Clerk's Office Staff Continued

Probation Department

Tucker, Rhys	Chief Probation Officer
Hetrick, Kamea	Probation Officer/Part-Time
Meuti, Gina	Record Retention/Deputy Clerk
Slatkovsky, Margery*	Probation Clerk/Part-Time
Williams, Albert C.	Diversion Officer/Part-Time

Bailiff Department

DeFabio, Jamey	Chief Bailiff
Pinto, Joseph	Deputy Bailiff
Fischer, Jason	Deputy Bailiff/Part-Time
Gilliam, John	Deputy Bailiff/Part-Time
Kozar, Bryan	Deputy Bailiff
Masetta, Audra	Deputy Bailiff/Part-Time
Nagle, Lloyd	Deputy Bailiff/Part-Time
Pfaff, John	Deputy Bailiff
Smith, Michael	Deputy Bailiff/Part-Time

Interns

Bakula, Toren	Deputy Clerk/Part-Time Intern
Romano, Siena	Deputy Bailiff/Part-Time Intern

Volunteer Court Liaison

Cummins, Russell
Pallat, Robert
Samp, Marcia

* Resigned ** Retired † Deceased

**Bedford Municipal Court
2017 Annual Report**

HISTORY OF THE BEDFORD MUNICIPAL COURT

The Ohio Legislature established the Bedford Municipal Police Court, commencing January 1, 1932, at the same time as the City began to operate under the City Manager form of government. (At that time, similar municipal police courts were in existence in East Cleveland and Cleveland Heights).

Ralph W. Bell was elected as the first Judge of the Court, and by subsequent re-elections, for four-year terms, served from January 1, 1932 until September 1943. In September 1943, Judge Bell resigned to enter service in the Army of the United States.

L.R. Landfear was appointed by the Governor of Ohio in October 1943 to fill the un-expired term, and was elected in November 1943 to a full term, commencing January 1, 1944.

Upon the return of Ralph W. Bell from overseas duty in 1946, Judge Landfear resigned and Governor Tom Herbert appointed Ralph W. Bell in December 1946. Judge Bell served until December 1957.

The legislature created a new Bedford Municipal Court, having both criminal and civil jurisdiction, effective as of January 1958, and the Police Court was abolished.

Because of the increased jurisdiction over territory and subject matter of the Court, the position of Judge became one requiring the full time attendance of the occupant. Desiring to continue his private practice of law, Judge Bell decided not to seek election again.

Vincent Arnold was elected and served for a six-year term from January 1, 1958, until December 31, 1963.

Judge Joseph A. Zingales was elected in November 1963 to his first full six-year term commencing January 1, 1964. He was subsequently re-elected to an additional five six-year terms and served the Bedford Municipal Court as Presiding Judge for a total of thirty-six years. Due to age limitations imposed by the State legislature, Judge Joseph A. Zingales was required to retire as of December 31, 1999. Judge Zingales passed away on June 22, 2010.

Bedford Municipal Court 2017 Annual Report

Because of the increased volume of work, the Chief Justice of Ohio's Supreme Court, C. William O'Neil created a second temporary Judgeship in the Bedford Municipal Court effective March 1, 1974. City of Bedford Mayor Rodney H. Reed was appointed by the Chief Justice to fill that role. Effective August 19, 1975, the State legislature formally created a permanent second Judgeship and on November 4, 1975, Rodney H. Reed was elected to a four-year term commencing on January 1, 1976. He was subsequently re-elected to three six-year terms until his untimely death on February 17, 1992.

On May 18, 1992, Governor George Voinovich appointed Peter J. Junkin to fill the vacancy created by the death of Judge Reed. On November 2, 1993 the voters of the district elected Judge Junkin to fill the balance of Judge Reed's un-expired term and was subsequently re-elected to two additional six-year terms. Judge Junkin was raised in the jurisdiction and is a graduate of Bedford High School served as Magistrate and Acting Judge of the Court from 1982 through 1992. Judge Junkin served as Presiding Judge of the Court from January 1, 2000 until leaving office on December 31, 2009.

Judge Brian J. Melling, a former Law Director for the City of Bedford, was elected to his first six-year term in November 1999, which commenced on January 1, 2000. Judge Melling was raised in the jurisdiction and is a graduate of Bedford High School. He also had prior service as an Acting Judge of the Court from 1992 through 1999. Judge Melling was subsequently re-elected three additional terms. His current six-year term began January 1, 2018. Judge Melling began serving as Presiding Judge of the Court on January 1, 2010.

In April 2003, the Bedford Municipal Court left its location at 65 Columbus Road and relocated to the new complex at 165 Center Road, Bedford, Ohio. The new courthouse, part of the Bedford Municipal Complex, was built in accordance with the standards suggested by the Supreme Court of Ohio. The construction met both the immediate and foreseeable space needs for the Court.

Elected in November 2009 by the voters of the fourteen communities comprising the Bedford Municipal Court, Judge Harry J. Jacob III took office on January 1, 2010. Judge Jacob had been in private practice for over 28 years, as well as serving on the Solon Civil Service Commission for over 20 years. He retired from his position as Judge on October 8, 2014.

Bedford Municipal Court 2017 Annual Report

On March 23, 2015, Governor John Kasich appointed Jeffrey L. Dean to fill the vacancy created by the retirement of Judge Jacob to fill the balance of the term ending December 31, 2015. Judge Dean is a Viet Nam Era Veteran of the United States Marine Corps. After entering into private practice in 1980, Judge Dean served in the Ohio House of Representatives in the 114th General Assembly. He was also appointed by Governor Taft to the State Board of Education of Ohio in 2000. Dean served as Executive Director and General Counsel for an international engineering society and its education foundation based in Solon from 1988 until 2012. Judge Dean elected not to run for a full term commencing January 1, 2016 and retired from the bench on December 31, 2015.

Judge Michelle L. Paris was elected on November 3, 2015 to her first six-year term commencing January 1, 2016. After a few years in private practice, Judge Paris, a resident of Moreland Hills, was appointed as Magistrate in Cleveland Municipal Court in 1988 and served with distinction as Magistrate and Chief Magistrate for over twenty (20) years. Judge Paris was also an adjunct professor at Cleveland-Marshall College of Law and Case Western Reserve School of Law and has been a regular presenter for the Ohio Judicial College.

CIVIL AND SMALL CLAIMS DIVISION

Number of Cases Filed in 2017:

Complaints	4,536
Forcible Entry & Detainer	1,660
Replevin	20
Cognovit Note	0
Transfer of Judgment	1
Limited Driving Privileges	141
Total:	6,358

Partial Breakdown of Other Filings:

Application for Default	1,723
Bankruptcy	430
Execution of Levy	3
Attachment in Aid of Execution	2,856
Exam Before Judge	39
Writ of Execution	3
Writ of Restitution	922
Certificate of Judgment for Lien	599
Certificate of Judgment for Transfer	5
Motions	4,019
Amended Complaints	83
Counterclaims	25
Cross-Complaints/Third Party Complaints	7
Request for Alias Service	3,791
Satisfaction/Release of Garnishment	1,458
Total:	15,963

SMALL CLAIM DIVISION

Small Claim Cases

Cases Pending as of 2016	420
Cases Filed in 2017	1,501
Cases Re-activated in 2017	239
Cases Transferred to Civil Docket in 2017	1
Cases Disposed of in 2017	1,383
Cases Pending as of 12/31/2017	778

CIVIL AND SMALL CLAIMS DIVISION - Continued

Matters Heard in 2017

Dismissed	1,997
Judgment for Plaintiff	138
Judgment for Defendant	12
Settled and Dismissed	2
Satisfied	1,001
Forcible Entry & Detainer	1,660
Limited Driving Privileges	30
Bankruptcy	426
Replevin	20
Cognovit Note	0
Default	2,306
Certified to Common Pleas	1
Motions	4,561
Citations to Show Cause	32
Purged of Contempt	0
Stipulation for Leave to Plead	10
Jury Trials Held	1
Jury Cases Disposed without Jury/Demand Waived	0
Wedding Performed	63

Breakdown of Civil Cases by Municipalities:

Bedford	1,384
Bedford Heights	1,082
Bentleyville	8
Chagrin Falls	103
Glenwillow	11
Highland Hills	24
Moreland Hills	33
North Randall	212
Oakwood	169
Orange Village	53
Solon	340
Warrensville Heights	1,715
Woodmere	42
Other	1,182

CIVIL AND SMALL CLAIMS DIVISION - Continued

Receipts: Civil and Small Claims

Clerk and Bailiff Fees (Court Costs)	\$ 809,068.05
State Reparation	137,484.13
Deposit for Jury	3,820.00
Appraisers	640.00
Security for Costs	18,986.81
Judgments	1,869,209.30
Miscellaneous	14,416.82
Clerk of Court Computer Fund	18,306.00
Court Computer Fund	6,096.04
Legal Resource Fund	6,091.00
Special Program Fund	36,966.00
Total Receipts	\$ 2,921,084.15

Disbursements: Civil and Small Claims

City of Bedford - Clerk and Bailiff	\$ 809,068.05
State Reparation	137,484.13
Refunds, Transfers, Court of Appeals, Security	99,672.24
Judgments	1,799,254.75
Appraisers	320.00
Legal Resource Fund	6,091.00
Clerk of Court Computer Fund	18,306.00
Court Computer Fund	6,096.04
Special Programs Fund	36,966.00
Unclaimed Funds	2,596.98
Total Disbursements	\$ 2,915,855.19

Receipts: Landlord-Tenant

Rent Deposits	\$ 61,381.58
Total Receipts	\$ 61,381.58

Disbursements: Landlord-Tenant

City of Bedford - Costs	\$ 613.82
Landlord-Tenant	42,606.52
Total Disbursements	\$ 43,220.34

CIVIL AND SMALL CLAIMS DIVISION - Continued

TRUSTEESHIP DIVISION

Pending as of 12/31/2016	3
Accounts Filed in 2017	4
Bankruptcy	0
Terminated for Non-Payment	3
Terminated at Trustee's Request	0
Accounts Paid in Full	1
Pending as of 12/31/2017	3

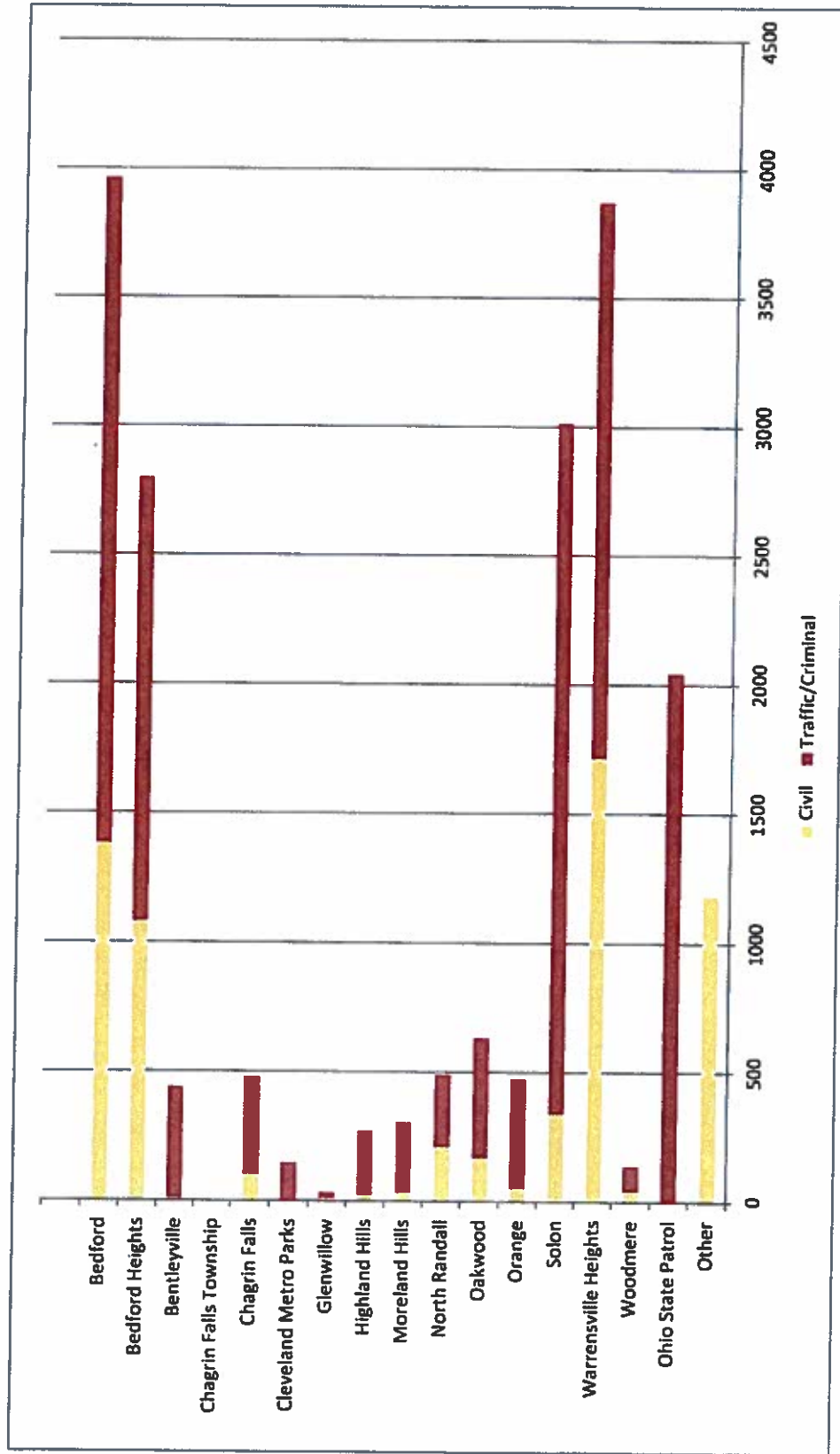
Receipts:

Debtor Filing Fees	\$ 6,467.34
Filing Fees	40.00
Total Receipts	\$ 6,507.34

Disbursements:

City of Bedford - Clerk and Bailiff	\$ 202.98
Credit Payments	6,304.36
Refunds	0.00
Total Disbursements	\$ 6,507.34

BEDFORD MUNICIPAL COURT NEW CASE FILINGS FOR YEAR 2017 BY MUNICIPALITY

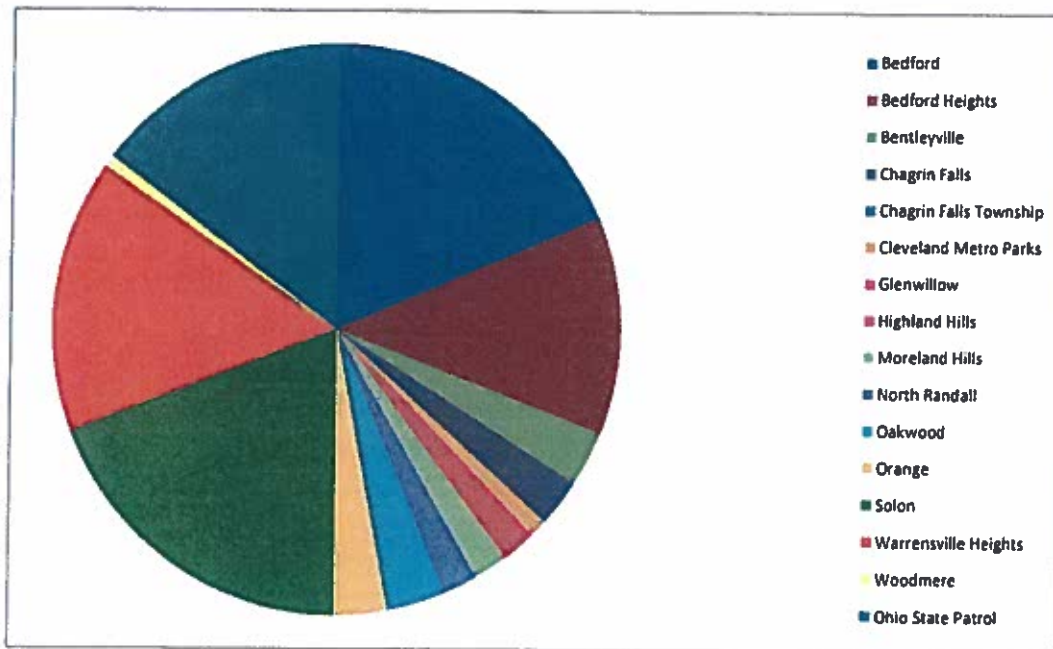


**Bedford Municipal Court
2017 Annual Report**

TRAFFIC / CRIMINAL DIVISION - Continued

Total Traffic / Criminal New Case Filings By Municipality

	Criminal - CRA Felonies	Criminal - CRB Misdemeanors	Traffic - TRC OVI/BAC	Traffic TRD	Total Traffic/Criminal Cases
Bedford	88	376	88	2,026	2,578
Bedford Heights	32	203	33	1,448	1,716
Bentleyville	0	24	16	392	432
Chagrin Falls	9	67	21	278	375
Chagrin Falls Township	0	0	0	0	0
Cleveland Metro Parks	2	40	0	105	147
Glenwillow	0	4	4	14	22
Highland Hills	9	79	67	92	247
Moreland Hills	5	21	6	240	272
North Randall	14	103	11	151	279
Oakwood	32	92	48	292	464
Orange	19	40	7	354	420
Solon	95	547	132	1,899	2,673
Warrensville Heights	134	535	28	1,458	2,155
Woodmere	4	29	2	62	97
Ohio State Patrol	0	27	18	2,000	2,045
Liquor Board / ODNR	0	0	0	0	0
Other	0	0	0	0	0
Total By Case Type	443	2,187	481	10,811	13,922



TRAFFIC/CRIMINAL DIVISION - Continued

Domestic Violence

Bedford	32
Bedford Heights	24
Bentleyville	1
Chagrin Falls	5
Chagrin Falls Township	0
Cleveland Metropolitan Parks	0
Glenwillow	0
Highland Hills	1
Moreland Hills	1
North Randall	4
Oakwood	9
Orange	5
Solon	25
Warrensville Heights	41
Woodmere	7
Total	155

Other Offenses of Violence

Violation of Protection Order	27
Assault	91
Felonious Assault	28
Gross Sexual Imposition	1
Sexual Imposition/Offensive Conduct	2
Sexual Battery	0
Menacing	9
Menacing by Stalking	7
Aggravated Menacing	29
Rape	8
Telephone Harrassment	5

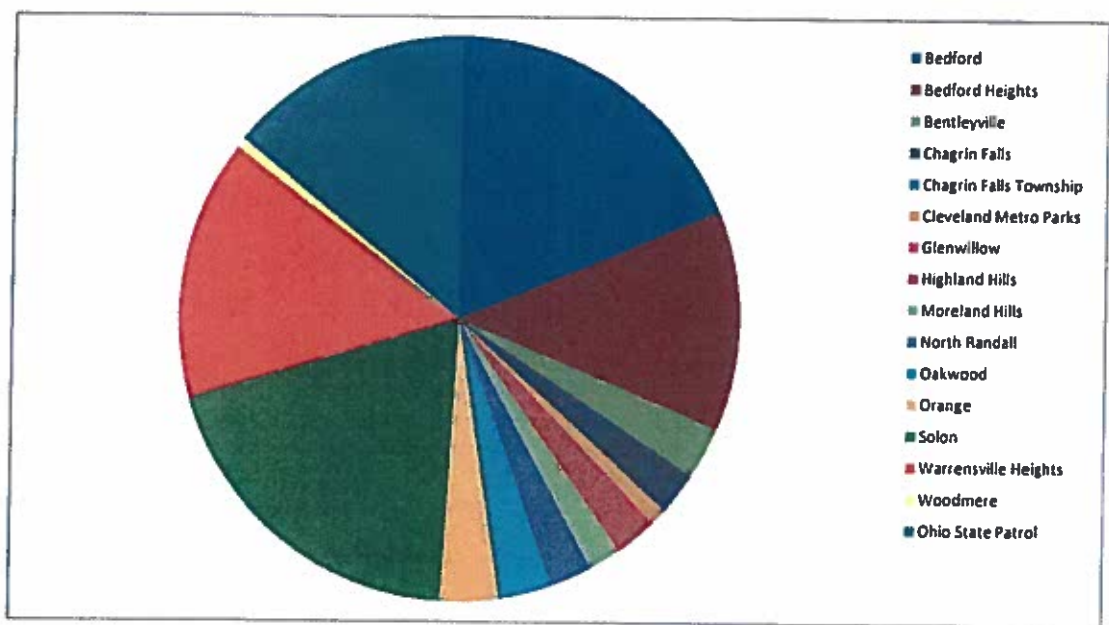
**Bedford Municipal Court
2017 Annual Report**

TRAFFIC / CRIMINAL DIVISION - Continued

Total Traffic / Criminal Cases Disposed By Municipality

	Criminal - CRA Felonies	Criminal - CRB Misdemeanors	Traffic - TRC OVI/BAC	Traffic TRD	Total Traffic/Criminal Cases
Bedford	82	410	80	2,099	2,671
Bedford Heights	32	214	27	1,526	1,799
Bentleyville	0	23	12	395	430
Chagrin Falls	7	60	20	264	351
Chagrin Falls Township	0	0	0	0	0
Cleveland Metro Parks	2	36	1	104	143
Glenwillow	0	10	4	15	29
Highland Hills	9	77	47	193	326
Moreland Hills	4	16	5	242	267
North Randall	13	130	15	193	351
Oakwood	26	84	37	282	429
Orange	20	58	5	401	484
Solon	96	555	119	2,026	2,796
Warrensville Heights	133	484	34	1,484	2,135
Woodmere	4	28	2	55	89
Ohio State Patrol	0	21	11	1,980	2,012
Liquor Board / ODNR	0	0	0	0	0
Other	0	0	0	0	0

Total By Case Type	428	2,206	419	11,259	14,312
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Probation Department

Placed on Active Probation	255
Placed on Inactive Probation	160
Placed on Diversion	85

Matters Heard or Disposed of in 2017

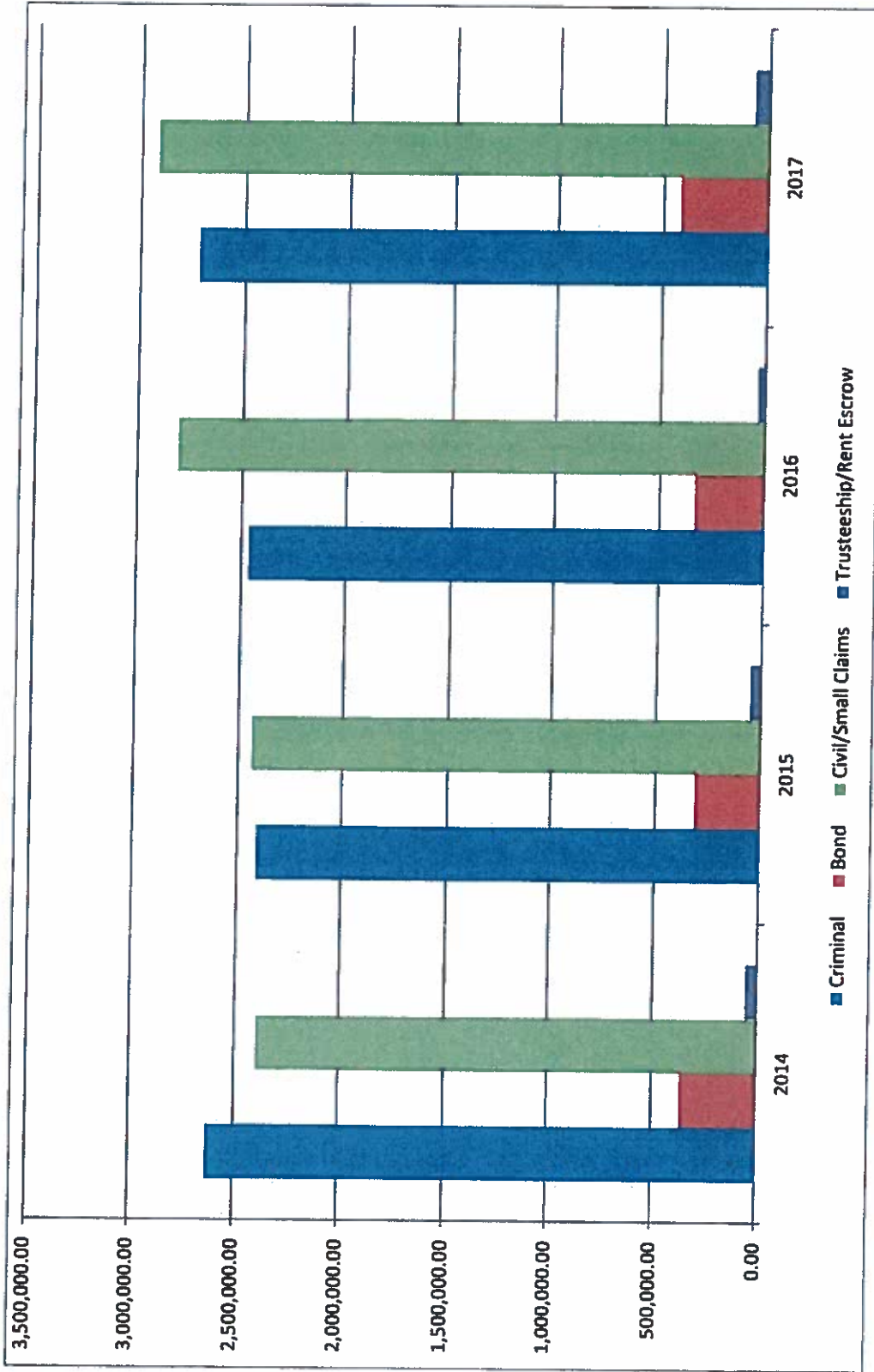
State & Municipal Traffic	11,678
State and Municipal Misdemeanors	2,634
Felony - Bind Overs	328
Misdemeanor - Bind Overs	108
Felony - Dismissed	68
Felony - Indicted Dismissed	127
Jury Trials held	0
Jury Cases Disposed without Jury/Demand Waived	30
Extraditions	0
Criminal Rule 4E	9
Traffic/Criminal Cases Paid by Waiver	5,768
5-Day Hearings	1,143
Expungements/Sealing of Record	335
Contempt of Court - Guilty	25
Contempt of Court - Purged	139
Cases Disposed as N/A or Fugitive	1,546
Search Warrants	67
Cases Re-opened	1,931
License Forfeitures Issued	1,403
Warrants Issued	3,606
Warrant Blocks Issued	3,454
Capias Show Cause Hearings	556
Indigency Affidavits Counsel Assigned	2,064
Driving Permits	280
Motions for Continuance	2,864
Vehicles Booted	24

TRAFFIC/CRIMINAL DIVISION - Continued

Receipts:

Fines, Forfeitures & Expungements	\$ 1,022,529.72
Costs	817,839.98
Restitution/Refund	73,696.60
Capital Recovery Collections Fees	18,640.94
Credit Card Processing	26,870.00
Payment Plan Program	4,228.00
Probation Department	3,708.00
Diversion Program	30,386.50
Witness and Jury Fees	354.00
Victims of Crime	81,592.87
Steno Fees	23.50
Court/Clerk Computer Fund	95,248.79
Special Projects Fund	108,425.70
Indigent Interlock/Scram Monitoring	2,469.00
Police Education Fund	430.00
Legal Resource Fund	20,018.50
OMVI Indigent Defense Fund	34,529.80
Public Defenders	23,521.00
REDSS/Crime Stoppers	42,795.88
License Forfeiture Fees	0.00
Drug Law Enforcement Fund	27,821.40
Indigent Defense Support Fund	282,541.68
Habitual Offender Registry	15.00
Total Receipts	\$ 2,717,686.86

Bedford Municipal Court Prior Years Revenue Comparison



TRAFFIC/CRIMINAL DIVISION - Continued

Disbursements:

**Fines, Forfeitures and Expungements
by Municipality:**

City of Bedford	\$	203,308.20
City of Bedford Heights		110,999.72
Village of Bentleyville		33,431.00
Village of Chagrin Falls		34,181.00
Cleveland Metropolitan Parks		5,886.00
Village of Glenwillow		3,028.00
Village of Highland Hills		26,734.40
Village of Moreland Hills		20,243.00
Village of North Randall		23,597.71
Village of Oakwood		37,207.81
Village of Orange		31,176.00
City of Solon		200,728.90
City of Warrensville Heights		97,077.78
Village of Woodmere		13,246.00
Unclaimed Funds		848.00
		<hr/>
Total Disbursements	\$	841,693.52

Cuyahoga County

Fines, Forfeitures & Expungements	\$	85,664.95
REDSS/Crime Stoppers		42,795.88
Public Defenders Fund		23,521.00
		<hr/>
Total	\$	151,981.83

State of Ohio

Victims of Crime	\$	81,592.87
Seat Belts		41,606.70
Liquor		1,475.00
State Highway Patrol Fines		2.50
Child Restraints		1,720.00
Expungements		3,750.00
Highway Patrol		46,617.05
Drug Enforcement Fund		27,821.40
Indigent Defense Fund		282,541.68
Habitual Offender Registry		15.00
		<hr/>
Total	\$	487,142.20

TRAFFIC/CRIMINAL DIVISION - Continued

Costs: City of Bedford - Traffic/Criminal Court Costs

Court Costs	\$ 813,829.98
Credit Card Processing Fees	26,870.00
Payment Plan Fees	4,228.00
Probation Program Fees	3,708.00
Diversion Program Fees	30,386.50
Expungement Costs	4,010.00
Indigent Interlock/SCRAM Monitering	2,469.00
Witness & Jury Fees	354.00
Legal Resource Fund	20,018.50
Court/Clerk Computer Fund	95,248.79
Steno Fees	23.50
Muni Special Projects Fund	108,425.70
OMVI Indigent	34,529.80
Police Education	430.00
Restitution/Refunds	67,221.60
Capital Recover Systems	18,640.94
Total	\$ 1,230,394.31

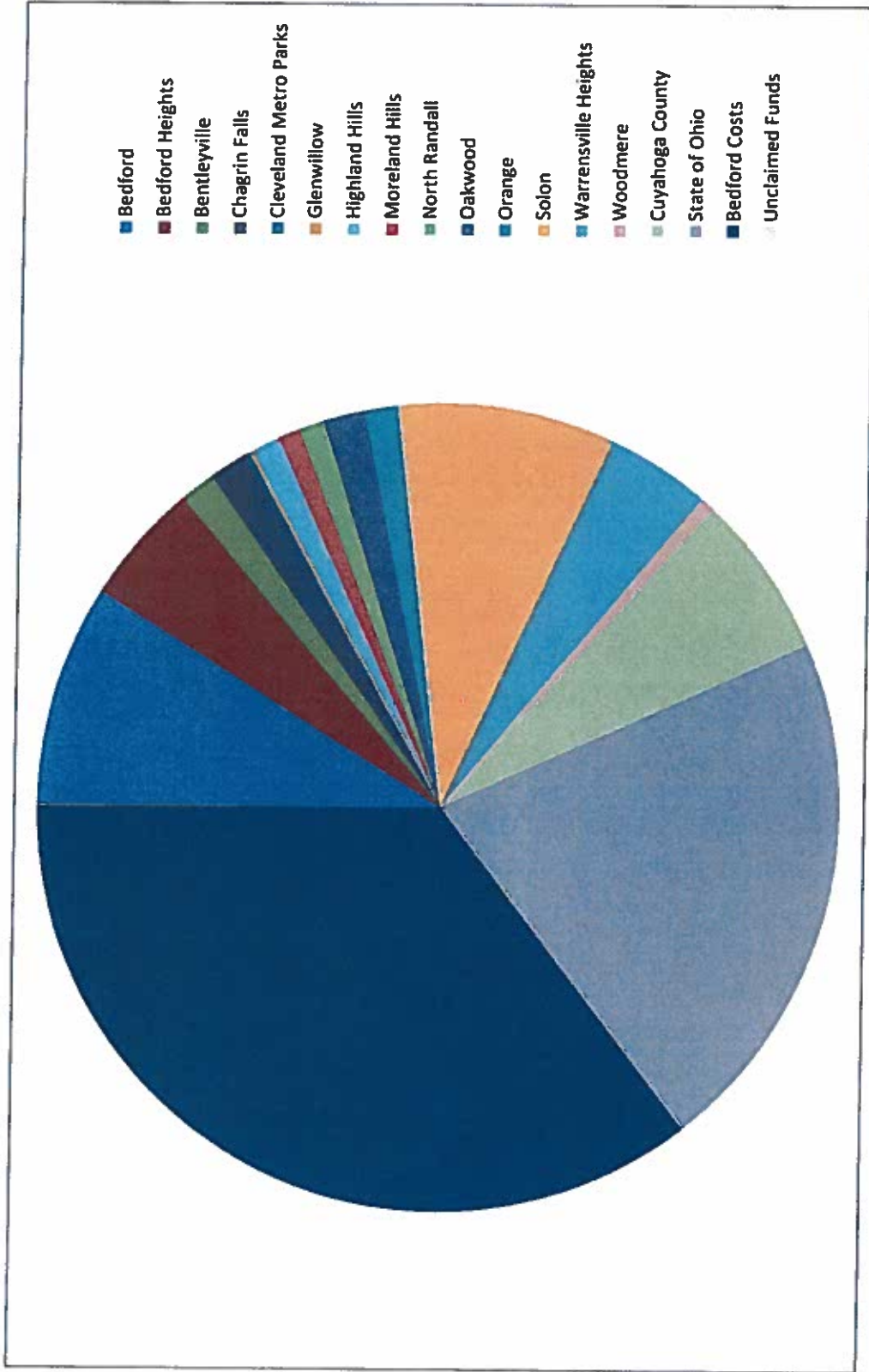
Total Disbursements \$ 2,711,211.86

Holding \$6,475.00 in TR-CR DEPOSITS to be disbursed later in the year
TR-CR DEPOSITS was established in December, 2016

BOND DIVISION

Bonds - Receipts	\$ 422,041.00
 Bond Disbursements:	
Applied to Fines and Costs	\$ 304,331.16
Refunds	84,853.04
Forfeitures	3,320.50
Transfer of Funds	58,115.00
Unclaimed Funds to Bedford	840.00
Total Disbursements	\$ 451,459.70

Bedford Municipal Court Disbursements in Year 2017 by Municipality



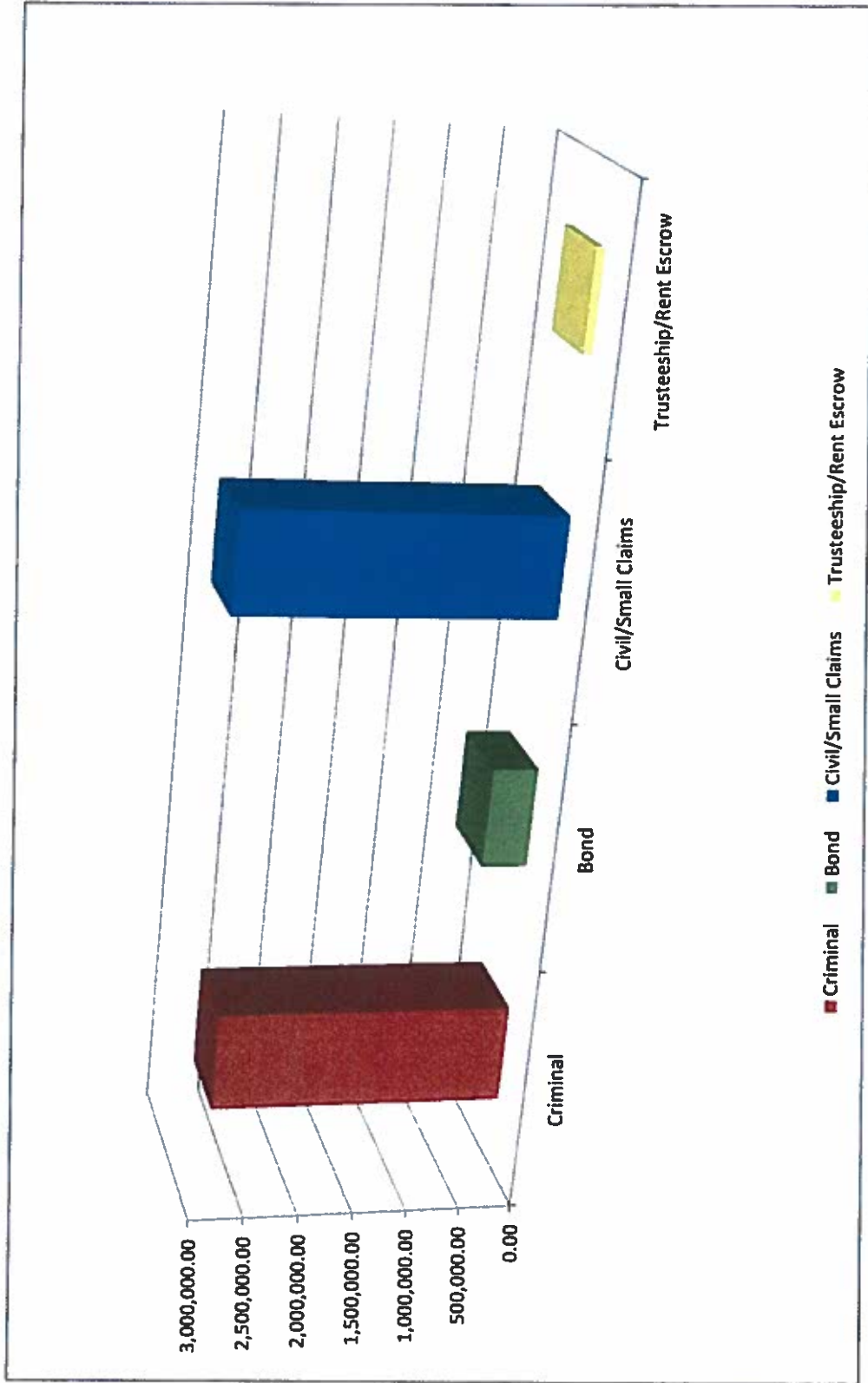
**Bedford Municipal Court
2017 Annual Report**

SUMMARY

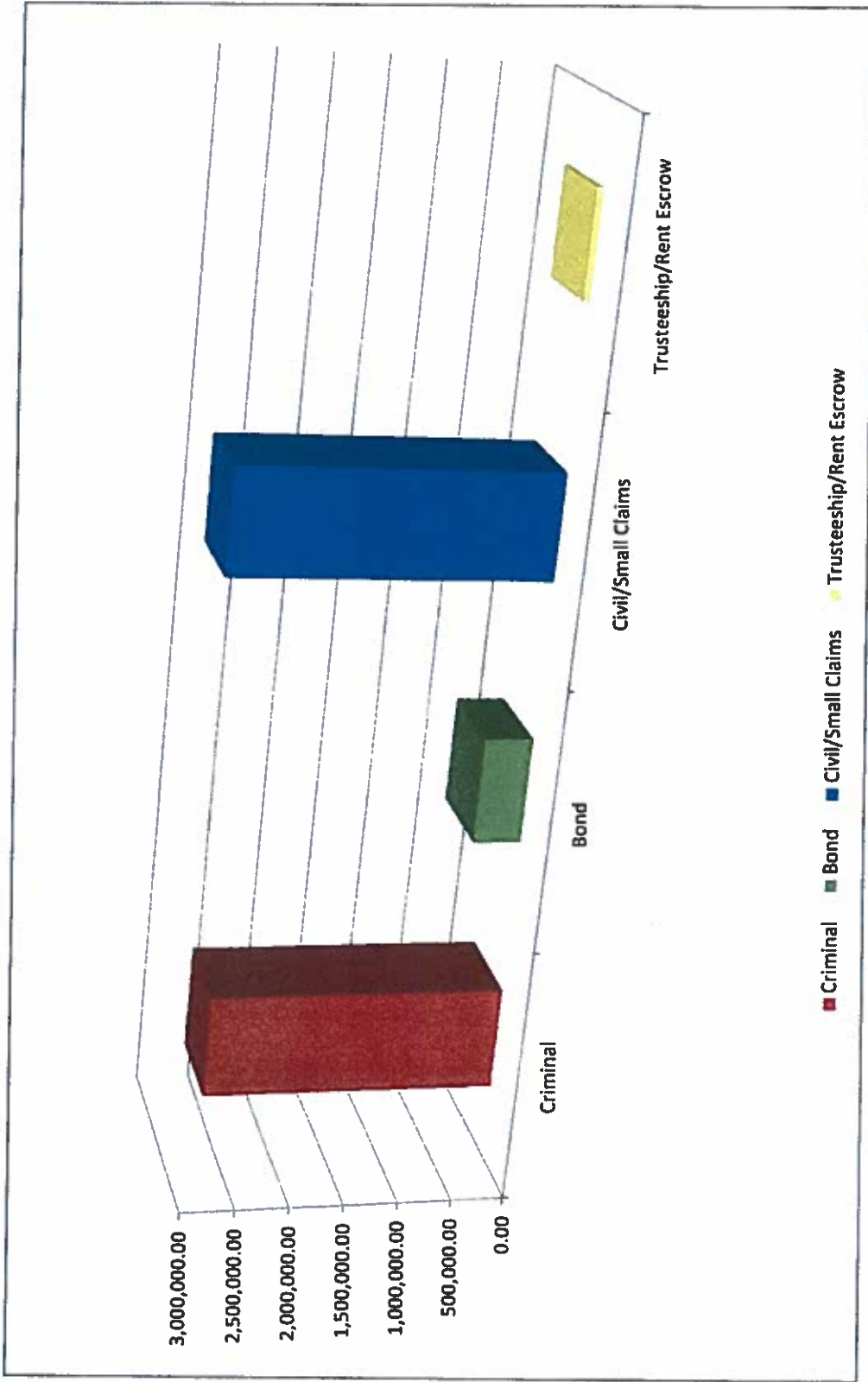
RECEIPTS:	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal	\$2,631,222.86	\$2,405,742.70	\$2,462,114.47	\$2,717,686.86
Bond	368,380.00	313,926.00	334,430.00	422,041.00
Civil/Small Claims	2,395,578.88	2,434,905.28	2,804,657.42	2,921,084.15
Trusteeship	7,758.82	3,586.33	7,394.49	6,507.34
Rent Escrow	45,611.00	44,532.23	23,469.24	61,381.58
TOTALS:	\$5,448,551.56	\$5,202,692.54	\$5,632,065.62	\$6,128,700.93

DISBURSEMENTS:	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
Criminal	\$2,631,222.86	\$2,405,636.70	\$2,460,874.47	\$2,711,211.86
Bond	388,890.75	327,537.75	330,572.00	451,459.70
Civil/Small Claims	2,370,837.86	2,339,175.09	2,761,965.12	2,915,855.19
Trusteeship	7,758.82	3,586.33	7,394.49	6,507.34
Rent Escrow	55,656.52	56,743.77	19,220.20	43,220.34
TOTALS:	\$5,454,366.81	\$5,132,679.64	\$5,580,026.28	\$6,128,254.43

Bedford Municipal Court Summary of Year 2017 Receipts



Bedford Municipal Court Summary of Year 2017 Disbursements



FINANCIAL RECONCILIATION

BOND

Bank Balance as of 1/1/2017	\$	162,060.99
Less Outstanding Checks		(7,672.80)
Deposit in Transit		1,470.00
Open Items as of 12/31/2017	\$	<u>155,858.19</u>

CRIMINAL

Bank Balance as of 1/1/2017	\$	203,243.38
Less Outstanding Checks		(206,281.98)
Deposit in Transit		11,421.70
Open Items as of 12/31/2017	\$	<u>8,383.10</u>

CIVIL AND SMALL CLAIMS

Bank Balance as of 1/1/2017	\$	262,378.61
Less Outstanding Checks		(175,530.97)
Deposit in Transit		9,220.55
Open Items as of 12/31/2017	\$	<u>96,068.19</u>

TRUSTEESHIP

Bank Balance as of 1/1/2017	\$	1,953.40
Less Outstanding Checks		(1,953.40)
Deposit in Transit		0.00
Open Items as of 12/31/2017	\$	<u>0.00</u>

RENT ESCROW

Bank Balance as of 1/1/2017	\$	32,573.77
Less Outstanding Checks		(3,788.00)
Deposit in Transit		900.00
Open Items as of 12/31/2017	\$	<u>29,685.77</u>

JURY/WITNESS FEES

Bank Balance as of 1/1/2017	\$	2,031.72
Less Outstanding Checks		(196.17)
Deposit in Transit		0.00
Open Items as of 12/31/2017	\$	<u>1,835.55</u>

the 1990s, the number of people with a mental health problem has increased in the UK, and the number of people with a mental health problem who are in contact with mental health services has also increased. This is reflected in the fact that the number of people with a mental health problem who are in contact with mental health services has increased from 1.5 million in 1990 to 2.5 million in 2000 (Mental Health Act Commission, 2000).

The increase in the number of people with a mental health problem who are in contact with mental health services has been accompanied by a change in the way that mental health services are organized. In the 1990s, mental health services were organized in a way that was based on a model of care that was based on a division of labor between different professionals. This model of care was based on a division of labor between different professionals, such as psychiatrists, psychologists, nurses, and social workers.

However, in the 2000s, mental health services have been reorganized in a way that is based on a model of care that is based on a team approach. This model of care is based on a team approach, where different professionals work together to provide care to people with a mental health problem. This model of care is based on a team approach, where different professionals work together to provide care to people with a mental health problem.

The change in the way that mental health services are organized has been accompanied by a change in the way that mental health services are funded. In the 1990s, mental health services were funded in a way that was based on a model of care that was based on a division of labor between different professionals. This model of care was based on a division of labor between different professionals, such as psychiatrists, psychologists, nurses, and social workers.

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