Bedford City Council met in a Work Session at Bedford City Hall on Monday, November 22, 2021, at 5:30 p.m.

Present: Council Members: Mayor Stan Koci, Sandy Spinks, Victor Fluharty, Paula Mizsak, Jeff Asbury, and Donald Saunders. Absent: Walter Genutis. Also Present: Clerk of Council Tracy Simons. Administration: City Manager Michael Mallis, Law Direct, Assistant Finance Director Jennifer Howland, Fire Chief Dave Nagy. Absent: None.

## Fire Department

Fire Chief Dave Nagy was present this evening, representing the Fire Department for their 2022 budget.

City Manager Mallis stated that he is very proud of the Administrative Team, and Fire Chief Nagy and the Fire Department are doing a fantastic job. He stated that Chief Nagy did an excellent job figuring out how to spend over a million dollars, which is a huge task.

Fire Chief Nagy thanked everyone for their kind words and stated that Mrs. Parker is retiring in July of 2022. He noted that this year was a slow year compared to last year and that what he will focus on for the next three years is to focus on getting a good leadership team together for the new Fire Chief. He stated that they would continue to get grants for the Fire Department. City Manager Mallis said that Mr. Dopslaf is doing a great job with the ambulance billing and that he and Chief Nagy have put together a timeline for the ambulance billing.

At this time, they started going over the line items. (See attached for line items)

## City Manager

City Manager Michael Mallis was present this evening representing the City Manager for their 2022 budget.

City Manager Mallis stated that he started looking at the body of work that he has done over the years and that you have to have a strong Police Department and that it is the strongest that it has ever been. He stated that the diversity in the City has grown. He noted that the G.I.S is a beautiful tool and that the City can build it. He also said that the Administrative Team is excellent, and in 2020 the City changed how they do things and that they have done a great job in the past eighteen months. He stated that the big focus for next year is with the Waste Water Treatment Plant. He also noted that they are also working on Human Resource spreadsheets and that new hires will receive new hire booklets. He also stated that Building Department rolled out their software program, with it up and running, it works by saving money, and it can be used in other departments.

At this time, they started going over the line items. (See attached for line items)

## Finance Department

Finance Director Frank Gambosi and Assistant Finance Director Jennifer Howland were present this evening representing the Finance Department for their 2022 budget.

City Manager Mallis stated that the City is beyond lucky to have Mr. Gambosi as the Finance Director and that Mr. Gambosi has taught him a lot. He said that Mr. Gambosi had done a lot for the City.

Finance Director Gambosi stated that City Manager Mallis is doing a wonderful job. He stated that Sanitary Sewer Fund will need more money and the Water Fund is doing great. He also stated that more things are becoming computerized and that he recommends and says that Mrs. Howland is doing a wonderful job. He stated that she is learning more and that they are looking forward to hiring an Assistant Finance Director. He also stated that the budget looks really good.

At this time, they started going over the line items. (See attached for line items)

Work Session adjourned at 7:37 p.m.

Clerk of Council

Date: December 20, 2021