

Bedford City Council met in a Budget Work Session at Bedford City Hall on Monday, November 7, 2022, at 5:30 p.m.

Present: Council Members: Mayor Stan Koci, Sandy Spinks, Walter Genutis, Victor Fluharty, Frank Smith, Jeff Asbury, and Donald Saunders. Absent: None.

Also present: Clerk of Council Tracy Simons. Administration: City Manager Michael Mallis, Law Director John Montello, Finance Director Jennifer Howland, Clerk of Courts Tom Day, and Brian Downing.

### **BUDGET HEARING MUNICIPAL COURT**

City Manager Mallis said that he has been working with Mr. Day for nine years now, that the Municipal Court and the City are good friends, and that they are a resource for the City. He also said that Mr. Day was one of the first to help handle the closing of the University Hospital. He said that Mr. Day gets creative in helping with the costs of the building.

Mr. Day said it is amazing how well the court works with the City. He said that Judge Melling thinks it is wonderful how well the City works with the courts. He said that Mr. Downing's term ends on December 31, 2023, and he will reach out to Council soon. He also said that the court's caseload has increased. City Manager Mallis said they are seeing many non-profits paying for someone's utility bill.

*At this time, Council reviewed the Expense & Revenue sheets for the City Manager. See attached)*

### **DISCUSSION OF AGENDA**

Council had no corrections to the minutes of the Regular Council Meeting of October 3, 2022, the Work Session of October 17, 2022, the Regular Meeting of October 17, 2022, or the Budget Work Session of October 24, 2022.

**ORDINANCE NO. 10,030-22: AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 9964-22 RE-DIVIDING THE CITY OF BEDFORD INTO SIX WARDS AS NEARLY EQUAL IN NUMBER OF PERSONS AS POSSIBLE, ESTABLISHING THE BOUNDARIES OF THE WARDS, AND CERTIFYING SAME TO THE BOARD OF ELECTIONS,** Mayor Koci said that this is to correct the split of streets.

**ORDINANCE NO. 10,031-22: AN ORDINANCE AMENDING ORDINANCE NO. 9914-21 MAKING ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENDITURES OF THE CITY OF BEDFORD, OHIO DURING THE YEAR 2022,** Mrs. Howland said that this is to update the budget and to clean everything up.

### **General Fund:**

- \$400,000 increase for a transfer to health insurance fund

- \$26,000 decrease in personal services and \$26,000 increase in other in the recreation pool department to cover increased expenses in pool chemicals
- \$6,320 increase to cover the unbudgeted cost of an insurance settlement to clean a storm sewer
- \$31,187 increase for the cost of cyber insurance policy
- \$17,164 increase for additional tax refunds
- \$3,200 increase for the leadership training for Jen Kuzma
- \$6,489 increase for the Board of Health storm water agreement
- \$72,000 increase in legal fees for UH mediation

**Fund 205 SEALE Fund:**

- \$59,477.73 increase in personal services and \$7,700 increase in other for SEALE 2022-2033 un-forfeited funds that can now be spent
- \$61,569.73 increase in personal services and \$11,252.54 increase in other for SEALE 2021-2022 un-forfeited funds that can now be spent

**Fund 213 Grants Fund:**

- \$5,000 increase for Heather Rhoades and Jeff Hric donation to the police department
- \$5,000 increase for Heather Rhoades and Jeff Hric donation to fire department
- \$5,000 increase for Heather Rhoades and Jeff Hric donation to the parks and recreation department
- \$5,000 increase for Heather Rhoades and Jeff Hric donation to the service department
- \$8,534 increase for the Ohio Body Armor grant
- \$1,575.51 increase for safe passages funds to be returned to donors or donated
- \$289.25 increase for Shop with a Cop remaining funds from 2021
- \$171.68 increase for the Police Gym remaining funds from 2021
- \$1,153.05 increase for the foodbank remaining funds from 2021
- \$2,042.19 increase for Dick's sports equipment grant remaining funds from 2021
- \$1,206.17 increase for Recreation Supplies grant left over from 2021
- \$214.22 decrease for the reduction in the recycle grant budget which was budgeted too high

**Fund 214 Fire Medic Levy Fund**

- \$31,000 increase in over-time for Brian Harting assistance to FEMA, to be reimbursed by FEMA at a later date.

**Fund 403 Capital Projects Fund:**

- \$7,900 increase for a prior concrete repair on Archer Rd.

**Fund 501 Waste Water Fund:**

- \$227,950 increase for the waste water No Feasible Alternatives (NFA) as approved under ordinance 10,029-22, passed 10-3-22

- \$10,600 increase for sludge thickener tank sludge removal as approved under ordinance 10,020-22, passed 9-6-22

**Fund 600 Health Insurance Reserve Fund:**

- \$476,500 increase in medical claims
- \$2,500 increase in life insurance costs
- \$63,200 increase in Medical Mutual administrative services costs

**Fund 701 Police Pension Fund:**

- \$26,500 increase in pension expenses

**Fund 702 Fire Pension Fund:**

- \$35,000 increase in pension expenses
- \$7,400 increase in pension expenses for Brian Harting's over-time for his assistance to FEMA

City Manager Mallis said the chlorine costs went up, and Mrs. Howland said the cyber insurance cost went up.

**ORDINANCE NO. 10,032-22:** AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH ASSURED PARTNERS OHIO LLC WHICH IS THE CITY'S BROKER FOR CYBER RISK LIABILITY INSURANCE, City Manager Mallis said that this is centered around our cyber insurance and it is capped at \$31,000.00 with the cap that we are still at.

**ORDINANCE NO. 10,033-22:** BEING AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE CITY OF BEDFORD, OHIO DURING THE YEAR 2023, Mrs. Howland said that this is for next year's budget.

**DISCUSSION OF PENALTY FOR PASSING SCHOOL BUSES**

Mr. Montello said that the City of Brecksville's ordinance is similar to ours. He also said that they will now install cameras on the school buses and that it mirrors what the state has as a law.


Motion made by Spinks and seconded by Smith to go into an Executive Session to discuss Economic Development: Broadway Ave. & Metroparks/Viaduct Park, Litigation: Union St., University Hospitals, & WWTP, and Personnel: Finance/Tax Department. The roll was called. Vote – Yeas: Koci, Spinks, Fluharty, and Asbury. Nays: None. Motion carried unanimously.

Adjourned into Executive Session at 6:56 p.m.

Motion made by Fluharty and seconded by Genutis to adjourn out of Executive Session. The roll was called. Vote – Yeas: Koci, Spinks, Fluharty, and Asbury. Nays: None. Motion carried unanimously.

Adjourned out of Executive Session at 7:56 p.m.

The meeting adjourned at 7:57 P.M.

  
Clerk of Council

  
Mayor/President of Council

Date: November 21, 2022

City of Bedford  
2023 Expense Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
<b>MUNICIPAL COURT</b>								
110-7130-00-5-31000	SUPERVISION	\$544,316.64	\$559,562.38	\$640,000.00	\$283,922.35	\$640,000.00	\$640,000.00	.....
110-7130-00-5-32000	OFFICE	\$995,748.96	\$914,765.03	\$1,080,000.00	\$492,637.62	\$1,070,000.00	\$1,070,000.00	.....
110-7130-00-5-38000	LONGEVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-41000	HOSPITALIZATION	\$369,370.24	\$690,679.12	\$450,000.00	\$183,457.77	\$475,625.00	\$475,625.00	.....
110-7130-00-5-42000	P.E.R.S.	\$208,889.30	\$203,611.92	\$240,800.00	\$107,911.48	\$239,400.00	\$239,400.00	.....
110-7130-00-5-45000	WORKER'S COMPENSATION	\$14,318.32	\$17,713.78	\$22,725.00	\$2,001.53	\$31,045.00	\$45,820.00	.....
110-7130-00-5-46000	LIFE INSURANCE	\$3,954.96	\$3,955.00	\$3,870.00	\$1,612.50	\$3,868.00	\$3,868.00	.....
110-7130-00-5-47000	UNEMPLOYMENT COMPENSATION	\$421.30	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	.....
110-7130-00-5-48000	MEDICARE	\$21,429.58	\$20,493.52	\$24,940.00	\$10,830.62	\$24,795.00	\$24,795.00	.....
110-7130-00-5-51000	TRAVEL	\$25.66	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	.....
110-7130-00-5-51500	EMPLOYEE TUITION & TRAINING	\$1,508.15	\$2,015.70	\$4,000.00	\$481.00	\$4,000.00	\$3,000.00	.....
110-7130-00-5-53500	PROFESSIONAL SERVICES	\$82,908.10	\$68,447.59	\$75,000.00	\$43,588.73	\$75,000.00	\$75,000.00	.....
110-7130-00-5-55000	JURY & WITNESS FEES	\$0.00	\$0.00	\$2,500.00	(\$314.34)	\$3,000.00	\$3,000.00	.....
110-7130-00-5-55500	ARBITRATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-57500	RENTS, LEASES, & MAINT.	\$65,567.52	\$63,026.43	\$65,000.00	\$32,879.78	\$65,000.00	\$65,000.00	.....

**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
110-7130-00-5-57510	PHONE PAYMENTS	\$3,084.36	\$3,080.87	\$3,500.00	\$1,661.33	\$3,500.00	\$3,500.00	.....
110-7130-00-5-62000	FUEL PAYMENTS	\$1,449.31	\$2,094.23	\$2,000.00	\$723.07	\$2,000.00	\$2,000.00	.....
110-7130-00-5-62030	CITY WATER PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-64000	EQUIPMENT UNDER \$5,000	\$0.00	\$733.73	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	.....
110-7130-00-5-65000	STATIONERY, SUPPLIES & DUES	\$151,761.65	\$166,920.00	\$200,000.00	\$102,027.25	\$185,000.00	\$185,000.00	.....
110-7130-00-5-95000	BUILDING IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$0.00	\$30,310.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
<b>MUNICIPAL COURT Totals:</b>		\$2,464,754.05	\$2,747,409.30	\$2,820,835.00	\$1,263,420.69	\$2,828,733.00	\$2,842,508.00	\$0.00

**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
Fund 203	INDIGENT DRIVERS ALCOHOL TREAT							
INDIGENT DRIVERS ALCOHOL TREAT								
203-2831-00-5-59000	INDIGENT DRIVERS ALCOHOL TREATMENT	\$10,124.90	\$10,039.36	\$35,000.00	\$2,750.00	\$35,000.00	\$35,000.00	.....
203-2831-00-5-59010	NON OVI-IDAT DEFENDANTS	\$11,864.74	\$8,249.67	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	.....
	INDIGENT DRIVERS ALCOHOL TREAT Totals:	\$21,989.64	\$18,289.03	\$70,000.00	\$2,750.00	\$70,000.00	\$70,000.00	\$0.00
Fund 203 Total:		\$21,989.64	\$18,289.03	\$70,000.00	\$2,750.00	\$70,000.00	\$70,000.00	\$0.00

**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
Fund 216	MUNI COURT SPECIAL PROGRAMS							
MUNICIPAL COURT								
216-7130-00-5-53500	PROFESSIONAL SERVICES	\$58,187.78	\$37,122.18	\$45,000.00	\$25,189.61	\$15,000.00	\$15,000.00	.....
216-7130-00-5-64000	EQUIPMENT UNDER \$5,000	\$6,259.29	\$4,175.64	\$2,500.00	\$2,035.15	\$2,500.00	\$2,500.00	.....
216-7130-00-5-95460	TRANSFERS OUT - TO	\$125,495.00	\$126,549.96	\$127,300.00	\$53,041.65	\$123,800.00	\$123,800.00	.....
216-7130-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$1,499.00	\$23,289.40	\$24,962.40	\$2,592.00	\$10,000.00	\$10,000.00	.....
	<b>MUNICIPAL COURT Totals:</b>	\$191,441.07	\$191,137.18	\$199,762.40	\$82,858.41	\$151,300.00	\$151,300.00	\$0.00
Fund 216 Total:		\$191,441.07	\$191,137.18	\$199,762.40	\$82,858.41	\$151,300.00	\$151,300.00	\$0.00



**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
Fund 218	INDIGENT INTERLOCK & ALCOHOL M							
<b>MUNICIPAL COURT</b>								
218-7130-00-5-64100	INTERLOCK & SCRAM DEVICES	\$44,655.30	\$65,800.00	\$40,000.00	\$29,147.50	\$10,000.00	\$10,000.00	.....
	<b>MUNICIPAL COURT Totals:</b>	\$44,655.30	\$65,800.00	\$40,000.00	\$29,147.50	\$10,000.00	\$10,000.00	\$0.00
Fund 218 Total:		\$44,655.30	\$65,800.00	\$40,000.00	\$29,147.50	\$10,000.00	\$10,000.00	\$0.00

**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
Fund 220								
<b>MUNICIPAL COURT</b>								
220-7130-00-5-32000	B.M.C. LEGAL RESEARCH LEGAL RESOURCE OFFICE	\$36,400.00	\$36,400.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	.....
220-7130-00-5-42000	P.E.R.S.	\$5,096.00	\$5,096.00	\$5,320.00	\$0.00	\$5,320.00	\$5,320.00	.....
220-7130-00-5-45000	WORKERS COMP	\$603.00	\$728.00	\$630.00	\$0.00	\$630.00	\$0.00	.....
220-7130-00-5-48000	MEDICARE	\$527.80	\$527.80	\$555.00	\$0.00	\$555.00	\$555.00	.....
	<b>MUNICIPAL COURT Totals:</b>	\$42,626.80	\$42,751.80	\$44,505.00	\$0.00	\$44,505.00	\$43,875.00	\$0.00
Fund 220 Total:		\$42,626.80	\$42,751.80	\$44,505.00	\$0.00	\$44,505.00	\$43,875.00	\$0.00

**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
Fund 401	B.M.C. C.O.C. COMPUTER FUND							
<b>MUNICIPAL COURT</b>								
401-3406-00-5-53500	PROFESSIONAL SERVICES	\$34,875.33	\$2,017.52	\$20,000.00	\$577.79	\$20,000.00	\$20,000.00	.....
401-3406-00-5-57500	RENTS, LEASES, & MAINTENANCE	\$38,026.20	\$38,263.28	\$38,369.60	\$12,661.43	\$20,000.00	\$25,000.00	.....
401-3406-00-5-64000	EQUIPMENT UNDER \$5,000	\$3,635.77	\$1,458.99	\$5,000.00	\$2,200.31	\$5,000.00	\$5,000.00	.....
401-3406-00-5-89300	COMPUTER EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
401-3406-00-5-95460	TRANSFER TO CIF COURT COST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
401-3406-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$16,747.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	.....
	<b>MUNICIPAL COURT Totals:</b>	\$93,284.30	\$41,739.79	\$73,369.60	\$15,439.53	\$55,000.00	\$60,000.00	\$0.00

**City of Bedford**  
**2023 Expense Budget Worksheet**

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	2023 Department Request	2023 City Manager Recommendation	2023 Council Approval
Fund 402								
B.M.C. COMPUTER	B.M.C. COMPUTER							
402-6405-00-5-53500	PROFESSIONAL SERVICES	\$25,386.50	\$64,996.83	\$60,637.50	\$20,696.00	\$25,000.00	\$25,000.00	.....
402-6405-00-5-57500	RENTS, LEASES, & MAINT	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	.....
402-6405-00-5-64000	EQUIPMENT UNDER \$5,000	\$5,667.00	\$3,015.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	.....
402-6405-00-5-95000	TRANSFERS OUT TO GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
402-6405-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$14,248.00	\$2,922.00	\$25,000.00	\$0.00	\$20,000.00	\$20,000.00	.....
	<b>B.M.C. COMPUTER Totals:</b>	\$45,301.50	\$70,933.83	\$95,637.50	\$20,696.00	\$60,000.00	\$60,000.00	\$0.00
Fund 402 Total:		\$45,301.50	\$70,933.83	\$95,637.50	\$20,696.00	\$60,000.00	\$60,000.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	\$2,023.00 Council Approval
<b>MUNICIPAL COURT</b>								
110-7130-00-4-12000	PARKING FINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-12100	COURT FINES	\$148,515.33	\$138,465.04	\$182,000.00	\$62,560.50	\$110,000.00	\$110,000.00	.....
110-7130-00-4-12200	COURT COSTS	\$1,346,648.98	\$1,387,419.23	\$1,800,000.00	\$821,409.43	\$1,471,900.00	\$1,471,900.00	.....
110-7130-00-4-12300	TRUSTEESHIP	\$231.41	\$78.96	\$200.00	\$51.30	\$200.00	\$200.00	.....
110-7130-00-4-12400	RENT ESCROW	\$810.97	\$844.56	\$600.00	\$346.75	\$600.00	\$600.00	.....
110-7130-00-4-12500	BOND ACCOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-12600	UNCLAIMED FUNDS	\$11,279.32	\$17,171.62	\$5,000.00	\$12,222.99	\$12,000.00	\$12,000.00	.....
110-7130-00-4-12700	ARBITRATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-12800	RESTITUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-20000	MISCELLANEOUS	\$90,647.78	\$0.00	\$0.00	\$54.00	\$0.00	\$0.00	.....
110-7130-00-4-20010	COURT EMPLOYEE PAYMENTS	\$25,823.19	\$22,700.64	\$43,200.00	\$13,198.13	\$25,200.00	\$25,200.00	.....
110-7130-00-4-25310	COURT COBRA PAYMENTS	\$0.00	\$1,852.74	\$0.00	\$926.37	\$0.00	\$0.00	.....
110-7130-00-4-25320	JUDGES HOSPITALIZATION	\$40,958.40	\$34,758.24	\$35,000.00	\$22,383.66	\$35,000.00	\$35,000.00	.....
<b>MUNICIPAL COURT Totals:</b>		\$1,684,915.38	\$1,603,291.03	\$2,066,000.00	\$933,153.13	\$1,654,900.00	\$1,654,900.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 110 Total:		\$17,548,330.43	\$18,501,731.36	\$18,201,499.00	\$10,984,865.04	\$18,549,801.00	\$18,447,845.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 203	INDIGENT DRIVER ALCOHOL TREAT							
	INDIGENT DRIVERS ALCOHOL TREAT							
203-2831-00-4-20000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
203-2831-00-4-20100	INTEREST EARNED	\$1,313.84	\$835.34	\$1,000.00	\$346.95	\$1,000.00	\$1,000.00	.....
203-2831-00-4-27100	INDIGENT DRIVERS ALCOHOL TREAT	\$21,578.05	\$21,651.95	\$22,000.00	\$11,357.50	\$22,000.00	\$22,000.00	.....
	INDIGENT DRIVER ALCOHOL TREAT Totals:	\$22,891.89	\$22,487.29	\$23,000.00	\$11,704.45	\$23,000.00	\$23,000.00	\$0.00
Fund 203 Total:		\$22,891.89	\$22,487.29	\$23,000.00	\$11,704.45	\$23,000.00	\$23,000.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 216	MUNI COURT SPECIAL PROGRAMS							
<b>MUNICIPAL COURT</b>								
216-7130-00-4-12200	COURT COSTS	\$94,628.74	\$97,901.90	\$100,000.00	\$56,350.88	\$95,000.00	\$95,000.00	.....
216-7130-00-4-20100	INTEREST EARNED	\$2,348.72	\$1,077.18	\$2,250.00	\$317.92	\$2,250.00	\$2,250.00	.....
	<b>MUNICIPAL COURT Totals:</b>	\$96,977.46	\$98,979.08	\$102,250.00	\$56,668.80	\$97,250.00	\$97,250.00	\$0.00
Fund 216 Total:		\$96,977.46	\$98,979.08	\$102,250.00	\$56,668.80	\$97,250.00	\$97,250.00	\$0.00



## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 218	INDIGENT INTERLOCK & ALCOHOL M							
MUNICIPAL COURT								
218-7130-00-4-12900	OVI OFFENSE FINE	\$22,893.17	\$25,802.74	\$26,000.00	\$17,633.92	\$26,000.00	\$26,000.00	.....
218-7130-00-4-20100	INTEREST EARNED	\$492.74	\$192.64	\$2,500.00	\$29.29	\$2,500.00	\$2,500.00	.....
	MUNICIPAL COURT Totals:	\$23,385.91	\$25,995.38	\$28,500.00	\$17,663.21	\$28,500.00	\$28,500.00	\$0.00
Fund 218 Total:		\$23,385.91	\$25,995.38	\$28,500.00	\$17,663.21	\$28,500.00	\$28,500.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 220	B.M.C. LEGAL RESEARCH							
MUNICIPAL COURT								
220-7130-00-4-12200	COURT COSTS	\$23,266.00	\$24,452.21	\$25,000.00	\$13,715.29	\$25,000.00	\$25,000.00	\$2,023.00
220-7130-00-4-20000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.00
220-7130-00-4-20100	INTEREST EARNED	\$476.55	\$256.93	\$500.00	\$73.81	\$500.00	\$500.00	\$2,023.00
MUNICIPAL COURT Totals:		\$23,742.55	\$24,709.14	\$25,500.00	\$13,789.10	\$25,500.00	\$25,500.00	\$0.00
Fund 220 Total:		\$23,742.55	\$24,709.14	\$25,500.00	\$13,789.10	\$25,500.00	\$25,500.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 401 MUNICIPAL COURT	B.M.C. C.O.C. COMPUTER FUND							
401-3406-00-4-12200	COURT COSTS	\$66,484.50	\$68,509.20	\$72,000.00	\$35,911.00	\$72,000.00	\$72,000.00	\$2,023.00
401-3406-00-4-15300	STENO FEES	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-15500	ROYALTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-20000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-20100	INTEREST EARNED	\$444.28	\$329.73	\$300.00	\$165.78	\$300.00	\$300.00	
401-3406-00-4-21000	TRANSFERS-IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-23000	SUPREME COURT TECHNOLOGY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MUNICIPAL COURT Totals:		\$66,958.78	\$68,838.93	\$72,300.00	\$36,076.78	\$72,300.00	\$72,300.00	\$0.00

## City of Bedford

## 2023 Revenue Budget Worksheet

Account	Description	2020 Actual	2021 Actual	2022 Budget	2022 Actual	Department Request	City Manager Recommendation	Council Approval
Fund 402	B.M.C. COMPUTER							
402-6405-00-4-12200	COURT COSTS	\$0.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	\$2,023.00
402-6405-00-4-20000	MISCELLANEOUS	\$50,822.74	\$51,474.50	\$0.00	\$29,455.50	\$0.00	\$0.00	\$2,023.00
402-6405-00-4-20100	INTEREST EARNED	\$653.92	\$480.61	\$435.00	\$175.46	\$435.00	\$435.00	\$2,023.00
402-6405-00-4-21000	TRANSFERS-IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,023.00
B.M.C. COMPUTER Totals:		\$51,476.66	\$51,955.11	\$51,435.00	\$29,630.96	\$51,435.00	\$51,435.00	\$0.00
Fund 402 Total:		\$51,476.66	\$51,955.11	\$51,435.00	\$29,630.96	\$51,435.00	\$51,435.00	\$0.00



**REGULAR MEETING**

**BEDFORD CITY COUNCIL**

**DATE: NOVEMBER 07, 2022**

**MINUTES**

**COUNTY OF CUYAHOGA**

**TIME: 8:00 PM**

**165 CENTER ROAD BEDFORD, OH 44146**

**1. CALL TO ORDER**

Bedford City Council met in a Regular Session at Bedford City Hall on Monday, November 7, 2022. Mayor Koci called the meeting to order at 8:00 P.M.

**2. PLEDGE OF ALLEGIANCE**

**3. ROLL CALL**

**4. APPROVAL OF MINUTES**

**a. Approval of Minutes of the Regular Meeting of October 3, 2022**

<b>MOTION:</b>	Motion made by Asbury and seconded by Victor Fluharty to approve the Regular Meeting Minutes of October 3, 2022.
<b>MOVER:</b>	Jeff Asbury
<b>SECONDER:</b>	Victor Fluharty
<b>RESULT:</b>	<b>Pass [7 TO 0]</b>
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

**b. Approval of Minutes of the Work Session of October 17, 2022**

<b>MOTION:</b>	Motion made by Spinks and seconded by Victor Fluharty to approve the Work Session Minutes of October 17, 2022.
<b>MOVER:</b>	Sandy Spinks
<b>SECONDER:</b>	Victor Fluharty
<b>RESULT:</b>	<b>Pass [7 TO 0]</b>
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

**c. Approval of Minutes of the Regular Meeting of October 17, 2022**

<b>MOTION:</b>	Motion made by Asbury and seconded by Donald Saunders to approve the Regular Meeting Minutes of October 17, 2022.
<b>MOVER:</b>	Jeff Asbury
<b>SECONDER:</b>	Donald Saunders
<b>RESULT:</b>	Pass [7 TO 0]
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

d. Approval of Minutes of the Budget Work Session of October 24, 2022

<b>MOTION:</b>	Motion made by Spinks and seconded by Victor Fluharty to approve the Budget Work Session Minutes of October 24, 2022.
<b>MOVER:</b>	Sandy Spinks
<b>SECONDER:</b>	Victor Fluharty
<b>RESULT:</b>	Pass [5 TO 0]
<b>YEAS:</b>	Koci, Spinks, Fluharty, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	Genutis, Saunders

5. PRESENTATION

6. OLD BUSINESS

7. REPORTS

a. Mayor

Mayor Koci reminded everyone that tomorrow is Election Day and to vote their conscious as to whom they think will do the best job for us.

b. City Manager

City Manager Mallis congratulated Police Officer Jordan Fisher on being awarded Police Officer of the Year and Fire/EMS Officer Joseph Kucera on being awarded Fire Fighter of the Year. He said their peers selected them, and the Eagles Club put it on Saturday. He said the City is lucky to have the departments and their staff. He also thanked the Eagles, who made very generous donations to the Police Department and the Fire Department. They also made a generous donation to our food commodity program. He said that this helps provide non-perishable meals to those in need, and it is a great Community partner and organization. He said that there is some information if you've seen on some social media postings that we've had as well as on our



City's website, you'll start seeing some QR Codes that you scan, and this is in relation to a Water Service Line Study that is through the Ohio EPA and that all municipalities are required to go forward with this survey. He also said we're starting this well in advance because they want everything compiled and submitted by the end of 2024. He said that it will take some time, so if you see that it's a very simple survey if you see that QR code, please scan it. It'll walk you through the process of completing that information; it is also on our website if you go to [www.bedfordoh.gov](http://www.bedfordoh.gov) and go to the Water Department, you'll see that specific information there, so if you don't mind taking some time. He said that if you have questions or concerns, give our Water Department a call, and they can walk you through the process. He said that we're continuing to have conversations with ODOT regarding the Broadway Resurfacing Project and that ODOT is hopeful that this project will take place in 2023; there is a City component to that the component is monetary, so we're engaged in those discussions with them, we've reviewed the plans we've looked at areas that we can cut the current budget is at \$5.9 million that's almost \$3 million over the budget that was presented to us in February. He said that we are going to work to get that down, and our goal is to try to find a way to get it completed next year, but right now, it's too early to tell, and we will fill you in as those discussions progress. He said there have been concerns about the Northfield Road Bridge regarding the fencing, parapet walls, and sidewalk; we were provided the plans last week from ODOT. He said that we've reviewed them and provided our comments back that is funded through ODOT, which is taking place in 2023, and as far as the start date, we'll provide that once we receive it. He said that traffic will be maintained during the course of that project. He said that we don't have a timeline or anything like that, but it is taking place next year and is in much needed improvements. He said that the leaf collection continues to take place; we have four crews that are out canvassing the City; they will make multiple passes, especially right now since there are a lot of leaves on the ground. He said to try your best not to get the leaves in the street because they will block the catch basins and cause more issues, so our crews will be out with the leaf collection. He said that the Veterans Day Ceremony will take place this Friday, November 11<sup>th</sup>, at 11:00 a.m. down at Veterans Park for anyone interested in attending

c. Law Director

Law Director Montello had no report this evening.

d. Finance Director

Finance Director Howland congratulated the officers of the year this year.

e. Council Reports:

Councilman Fluharty congratulated the Officers of the Year. He also asked City Manager Mallis about when Northfield Rd will get fixed from Forbes Rd. to Union St. and that it is getting worse and also wanted to know if it could be resurfaced. He said he has been receiving on that stretch and hasn't been done since he's been on Council. He also said that William St. is starting to buckle, which needs to be looked at to see what is going on there. City Manager Mallis said they will look at it and see what they could do.

Councilman Smith said Veteran's Day is Friday, November 11<sup>th</sup>, and the ceremony will be at 11:00 a.m. He also said that the Historical Society is doing a program at 7:00 p.m. that he and the Mayor will participate in. He also thanked all of the Veterans for their service.

Councilman Asbury congratulated Mr. Fisher and Mr. Kucia for doing a great job and thanked their service. He also reminded everyone that tomorrow for voting, Wards 1, 2, 3, and 6 will be at Bedford High School, and Wards 4 and 5 will be at Glendale.

Council Saunders congratulated the two Officers of the Year. He also reminded everyone to get out and vote tomorrow. He also said that on the hill on Ennis St., there is a mattress that has been sitting out on the curb for over a week and that it won't get picked up this week because it isn't covered. He also mentioned that there is some furniture on Northfield Rd. that has been sitting out for over a week.

Councilwoman Spinks congratulated the two officers, and the Eagles Club does a lot for the City and the Police and Fire Departments. She said that the Bedford Historical Society will have seven speakers from the military talk about their life after their service and the things they saw during their service. She said this will be held at 7:00 p.m. in the church basement. She also said that so many exciting things are happening at the Museum; they will be having their "Wheelbarrow of Cheer" fundraiser. She said that two different raffles will raise the money to keep the museum, church, and the Dunham House going. She said that on the second Friday of each month, they have someone come in to talk about what is going on and that they will close in January. She reminded everyone to vote tomorrow and that if they see something in their Ward, give her a call. She also said that if you have any questions to the City Manager or give anyone on Council a call, you don't always get the correct answer on social media. That Council is always available with the facts if you have any questions. She also thanked the Service Department for getting a couple of the big limbs on the ground. She also stated that there were a couple of streetlights out, and there are others that are out but they don't have numbers on them. City Manager Mallis said that



when the Auxiliary Officers go out in the spring and fall, they are working on them now. He said that for the polls that don't have numbers to provide the address to the house, apartment, or building that it is in front of, the City incorporates it in the list that they give to First Energy. Councilwoman Spinks said she appreciates all the residents who go out and pick up trash.

Councilman Genutis said that it is good news about Northfield Rd. bridge getting fixed, and there are significant safety concerns there. He thanked the Eagles Club for their generosity and all they do. He congratulated the two Officers of the Year. He said their peers choose them, which makes it even more special. He also congratulated the 50 Bedford High School students who spent enormous time cleaning up the property around the Villa. He said that it is nice that the students would do that and that the organizations within the school district help make that happen. He said that regardless of whoever wins the election tomorrow, they should be congratulated because everyone has their own ideas about what is best. If there is ever a time in the world we should be pulling together regardless of our political persuasions, it is now. He said he hoped we could all be more accepting and tolerant of each other regardless of our political views.

## 8. NEW BUSINESS

- a. **ORDINANCE NO. 10,030-22: AN EMERGENCY ORDINANCE AMENDING ORDINANCE NO. 9964-22 RE-DIVIDING THE CITY OF BEDFORD INTO SIX WARDS AS NEARLY EQUAL IN NUMBER OF PERSONS AS POSSIBLE, ESTABLISHING THE BOUNDARIES OF THE WARDS, AND CERTIFYING SAME TO THE BOARD OF ELECTIONS**

Was read by title only.

<b>MOTION:</b>	Motion made by Saunder and seconded by Frank Smith to suspend the rules requiring the reading of said ordinance/resolution on three different days.
<b>MOVER:</b>	Donald Saunders
<b>SECONDER:</b>	Frank Smith
<b>RESULT:</b>	Pass [7 TO 0]
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

Mayor Koci said that Council voted on the Ward realignments to balance the Wards. He said that it is being redone because our City Engineer and the Law Director found some lots that were split in two, and they were joust of the line, and they wanted to make sure they were whole. He also said that it did not change anything and no

homes were affected by the change, that it is just a minor thing to make sure it is easier for the zoning lines. Mr. Montello said that they ran through some parcels that would have required new legal descriptions to divide the parcels in two, which was unnecessary. He said that they just moved the lines over to avoid having to do that, and that's how it probably should have been done in the first place. He also said they wanted to correct the map so it would be easy for the Board of Elections and the City Engineer to create those legal descriptions.

<b>MOTION:</b>	Motion made by Spinks and seconded by Victor Fluharty to place said ordinance/resolution on third and final reading.
<b>MOVER:</b>	Sandy Spinks
<b>SECONDER:</b>	Victor Fluharty
<b>RESULT:</b>	<b>Pass [7 TO 0]</b>
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

- b. **ORDINANCE NO. 10,031-22: AN ORDINANCE AMENDING ORDINANCE NO. 9914-21 MAKING ADDITIONAL APPROPRIATIONS FOR CURRENT EXPENDITURES OF THE CITY OF BEDFORD, OHIO DURING THE YEAR 2022 AND DECLARING AN EMERGENCY**

Was read by title only.

<b>MOTION:</b>	Motion made by Fluharty and seconded by Walter Genutis to suspend the rules requiring the reading of said ordinance/resolution on three different days.
<b>MOVER:</b>	Victor Fluharty
<b>SECONDER:</b>	Walter Genutis
<b>RESULT:</b>	<b>Pass [7 TO 0]</b>
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

Mrs. Howland said that is an appropriation ordinance to amend the current budget, and it cleans up some of the items here and helps set some other expenses.

**General Fund:**

- \$400,000 increase for a transfer to health insurance fund
- \$26,000 decrease in personal services and \$26,000 increase in other in the recreation pool department to cover increased expenses in pool chemicals
- \$6,320 increase to cover the unbudgeted cost of an insurance settlement to clean a storm sewer

- \$31,187 increase for the cost of cyber insurance policy
- \$17,164 increase for additional tax refunds
- \$3,200 increase for the leadership training for Jen Kuzma
- \$6,489 increase for the Board of Health storm water agreement
- \$72,000 increase in legal fees for UH mediation

**Fund 205 SEALE Fund:**

- \$59,477.73 increase in personal services and \$7,700 increase in other for SEALE 2022-2033 un-forfeited funds that can now be spent
- \$61,569.73 increase in personal services and \$11,252.54 increase in other for SEALE 2021-2022 un-forfeited funds that can now be spent

**Fund 213 Grants Fund:**

- \$5,000 increase for Heather Rhoades and Jeff Hric donation to the police department
- \$5,000 increase for Heather Rhoades and Jeff Hric donation to fire department
- \$5,000 increase for Heather Rhoades and Jeff Hric donation to the parks and recreation department
- \$5,000 increase for Heather Rhoades and Jeff Hric donation to the service department
- \$8,534 increase for the Ohio Body Armor grant
- \$1,575.51 increase for safe passages funds to be returned to donors or donated
- \$289.25 increase for Shop with a Cop remaining funds from 2021
- \$171.68 increase for the Police Gym remaining funds from 2021
- \$1,153.05 increase for the foodbank remaining funds from 2021
- \$2,042.19 increase for Dick's sports equipment grant remaining funds from 2021
- \$1,206.17 increase for Recreation Supplies grant left over from 2021
- \$214.22 decrease for the reduction in the recycle grant budget which was budgeted too high

**Fund 214 Fire Medic Levy Fund**

- \$31,000 increase in over-time for Brian Harting assistance to FEMA, to be reimbursed by FEMA at a later date.

**Fund 403 Capital Projects Fund:**

- \$7,900 increase for a prior concrete repair on Archer Rd.

**Fund 501 Waste Water Fund:**

- \$227,950 increase for the waste water No Feasible Alternatives (NFA) as approved under ordinance 10,029-22, passed 10-3-22

- \$10,600 increase for sludge thickener tank sludge removal as approved under ordinance 10,020-22, passed 9-6-22

**Fund 600 Health Insurance Reserve Fund:**

- \$476,500 increase in medical claims
- \$2,500 increase in life insurance costs
- \$63,200 increase in Medical Mutual administrative services costs

**Fund 701 Police Pension Fund:**

- \$26,500 increase in pension expenses

**Fund 702 Fire Pension Fund:**

- \$35,000 increase in pension expenses
- \$7,400 increase in pension expenses for Brian Harting's over-time for his assistance to FEMA

**MOTION:**

Motion made by Saunders and seconded by Jeff Asbury to place said ordinance/resolution on third and final reading.

**MOVER:**

Donald Saunders

**SECONDER:**

Jeff Asbury

**RESULT:**

Pass [7 TO 0]

**YEAS:**

Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith

**NAYS:****ABSTAIN:**

- c. **ORDINANCE NO. 10,032-22: AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH ASSURED PARTNERS OHIO LLC, WHICH IS THE CITY'S BROKER FOR CYBER RISK LIABILITY INSURANCE AND DECLARING AN EMERGENCY**

Was read by title only.

**MOTION:**

Motion made by Saunders and seconded by Jeff Asbury to suspend the rules requiring the reading of said ordinance/resolution on three different days.

**MOVER:**

Donald Saunders

**SECONDER:**

Jeff Asbury

**RESULT:**

Pass [7 TO 0]

**YEAS:**

Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith

**NAYS:****ABSTAIN:**

City Manager Mallis said that this is for our annual cyber insurance and that it did increase. He said that we were roughly at \$19,000.00 annually and are going up by about \$31,000.00 annually. He said that this is the one plan we chose and that for the cap, the only difference is that it involves the cap total we were insured before and includes any funds that would go towards a forensic audit instead of being over that. He also said that if we included the school debit to touch on it, we are insured that it would have gone up roughly six to seven thousand dollars to about \$37,000.00 annually. He said that although there is an increase, we are trying to keep the increases as low as possible.

<b>MOTION:</b>	Motion made by Spinks and seconded by Walter Genutis to place said ordinance/resolution on third and final reading.
<b>MOVER:</b>	Sandy Spinks
<b>SECONDER:</b>	Walter Genutis
<b>RESULT:</b>	Pass [7 TO 0]
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

**d. ORDINANCE NO. 10,033-22: BEING AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE CITY OF BEDFORD, OHIO, DURING THE YEAR 2023 AND DECLARING AN EMERGENCY**

Was read by title only.

<b>MOTION:</b>	Motion made by Genutis and seconded by Sandy Spinks to place Ordinance No. 10,033-22 on First Reading.
<b>MOVER:</b>	Walter Genutis
<b>SECONDER:</b>	Sandy Spinks
<b>RESULT:</b>	Pass [7 TO 0]
<b>YEAS:</b>	Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith
<b>NAYS:</b>	
<b>ABSTAIN:</b>	

**9. HEARING OF CITIZENS**

**10. ADJOURNMENT**

<b>MOTION:</b>	Motion made by Saunders and seconded by Jeff Asbury to adjourn the Regular Council Meeting of November 7, 2022.
<b>MOVER:</b>	Donald Saunders
<b>SECONDER:</b>	Jeff Asbury

REGULAR MEETING

BEDFORD CITY COUNCIL

DATE: NOVEMBER 07, 2022

STATE OF OHIO

MINUTES

COUNTY OF CUYAHOGA

TIME: 8:00 PM

165 CENTER ROAD BEDFORD, OH 44146

**RESULT:** Pass [7 TO 0]

**YEAS:** Koci, Spinks, Genutis, Fluharty, Saunders, Asbury, Smith

**NAYS:**

**ABSTAIN:**

Meeting adjourned at 8:34 P.M.

  
Clerk of Council

  
Mayor-President of Council

Date: November 21, 2022