



WORK SESSION MEETING

BEDFORD CITY COUNCIL

DATE: NOVEMBER 6, 2023

STATE OF OHIO

MINUTES

COUNTY OF CUYAHOGA

TIME: 4:30 PM

165 CENTER ROAD BEDFORD, OH 44146

Bedford City Council met in a Work Session at Bedford City Hall on Monday, November 6, 2023, at 4:30 p.m.

Present: Council Members: Stanley Koci, Sandy Spinks, Walter Genutis, Victor Fluharty, Frank Smith, and Jeff Asbury. Absent: Donald Saunders.

Also present: Clerk of Council Tracy Simons. Administration: City Manager Michael Mallis, Law Director John Montello, Finance Director Jennifer Howland.

BUDGET HEARING

ECONOMIC DEVELOPMENT

City Manager Mallis stated that Mrs. Kuzma is a huge asset to the team and with her contacts in the County and she provides a resource not just to City Hall but to businesses as well. He stated that in the past six years around 1,000 jobs were brought into the City, which is much need tax revenue.

Mrs. Kuzma thanked the Administration and City Council and that working with a smaller team is great and that things are going great at Tinkers Creek. She also stated that there are two more spots for two more companies and that losing the hospital across the street is a loss but that it could also be a gain as well.

At this time Council went over the line items.

MUNICIPAL COURT

City Manager Mallis stated that even though City Hall and the Municipal Court are separate entities that he looks at them as one entity. He stated that Judge Melling is retiring at the end of December and that Mr. Day helped with getting the dispensary here in Bedford and that he represents fourteen counties that go through the courts.

Mr. Day stated that he has enjoyed his thirty-five years here with the Bedford Court and that it is nice to work with the City, Judge Melling, and Judge Paris.

At this time Council went over the line items.

DISCUSSION OF AGENDA



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Resolution No. 2607-23: Two-Year Contract with the General Health District: City Manager Mallis stated to place this on Second Reading. He also stated in last week's memo that it is substantial but that they have been out here a lot for food and safety in the last three years, Bedford City Schools, City Pool, eight animal bites, and for nuisance complaints. He stated that the City recommends approving it and that these are specific inspectors who deal with specific inspections, and we cannot provide these services in-house.

Ordinance No. 081-23: Appropriations for 2024: Mrs. Howland stated that this is for next year's budget and to put it on First Reading.

Ordinance No. 082-23: Amending Section 133.09: Mrs. Howland stated that what is in our Codified Ordinances is also in the Ohio Revised Code; this ordinance is to repeal these sections in our Codified Ordinance, and we would still be compliant with the Ohio Revised Code.

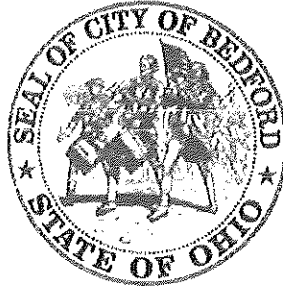
Resolution Nos. 2608-23 & 2609-23: Management Policy and Debt Disclosure: Mrs. Howland stated that these resolutions are updating and turning the Management Policy and the Debt Disclosure back into policies.

Ordinance No. 084-23: Amending Section 104.01 Contract Procedures: Mrs. Howland stated that House Bill 33 changed the bidding threshold to \$75,000.00 with annual increases of 3% as determined by the Director of Commerce. The ordinance also increases the City Manager's threshold from \$10,000.00 to \$15,000.00 before it is to go in front of Council

Ordinance No. 085-23: Amending 9420-16: Mrs. Howland stated that this is updating and cleaning up the purchasing policy and adding the threshold changes.

Ordinance No. 086-23: Contract with Nerone & Sons: City Manager Mallis stated that this will replace five valves at the Waste Water Treatment Plant. He also stated that Nerone was the lowest of the two quotes and that we could not do the job in-house.

Ordinance No. 087-23: Contract with Thompson Hovan: City Manager Mallis stated that the boiler in the Meter Building was installed in the 1930's and that parts of the building do not get any heat and parts for the boiler are obsolete.



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Ordinance No. 088-23: Contract with Comfort Systems: City Manager Mallis stated that this was an emergency repair to the split unit that was down in the Municipal Complex and that it needed to be repaired.

Ordinance No. 089-23: Updating Building Fees: City Manager Mallis stated to place this on First Reading and that he sat down with Mr. Greer in the spring to review the fees. He also stated that it is the administration's recommendation to increase the said fees and that we should consider having a Planning Commission Application Fee. It was noted that these fees were last adjusted 10 years ago in 2014.

DISCUSSION OF DEER MANAGEMENT PROGRAM: City Manager Mallis stated that each year this is brought in front of City Council to review the proposal and approve or deny the administration's plan. Mr. Mallis also stated the city is working with ODNR (Ohio Department of Natural Resources) to come out in March of 2024

EXECUTIVE SESSION

LITIGATION:
UNIVERSITY HOSPITALS

PERSONNEL:
LABOR NEGOTIATIONS

MOTION:	Motion made by Spinks and seconded by Frank Smith to adjourn into Executive Session at 6:38 P.M. to discuss Litigation: University Hospitals and Personnel: Labor Negotiations.
MOVER:	Sandy Spinks
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	



WORK SESSION MEETING

BEDFORD CITY COUNCIL

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STATE OF OHIO

MINUTES

COUNTY OF CUYAHOGA

TIME: 4:30 PM

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MOTION:	Motion made by Genutis and seconded by Jeff Asbury to adjourn out of Executive Session at 6:55 P.M.
MOVER:	Walter Genutis
SECONDER:	Jeff Asbury
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

The Work Session Meeting adjourned at 6:56 P.M.


Clerk of Council


Mayor-President of Council

Date: November 20, 2023



CITY OF BEDFORD OHIO

To: Mayor and City Council

From: Michael S. Mallis, City Manager

Subject: Budget Hearing Schedule on November 6, 2023

ECONOMIC DEVELOPMENT

EXPENSE	PAGE	REVENUE	PAGE
Economic Development	25-26	Economic Development	20
First Suburbs Consortium	51-52	First Suburbs Consortium	55
First Suburbs Development Council	92	First Suburbs Development Council	

MUNICIPAL COURT

EXPENSE	PAGE	REVENUE	PAGE
Muni Court	39-40	General Fund	13-14
Indigent Drivers Alcohol Treatment	54	Indigent Drivers Alcohol Treatment	22
Municipal Court Special Programs	106	Municipal Court Special Programs	64
Indigent Interlock Alcohol Monitoring	108	Indigent Interlock Alcohol Monitoring	67
BMC Legal Research	110	BMC Legal Research	69
BMC COC Computer Fund	114	BMC COC Computer Fund	77
Muni Court Computer	115	Muni Court Computer	78

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
ECONOMIC DEVELOPMENT								
110-4250-00-5-31000	SUPERVISION	\$41,890.04	\$38,533.86	\$47,080.00	\$24,643.58	\$52,080.00	\$47,080.00	.....
110-4250-00-5-38000	LONGEVITY	\$0.00	\$273.11	\$1,591.00	\$853.40	\$795.60	\$796.00	.....
110-4250-00-5-41000	HOSPITALIZATION	\$6,855.00	\$4,031.14	\$7,595.00	\$3,227.99	\$8,100.00	\$8,100.00	.....
110-4250-00-5-42000	O.P.E.R.S.	\$5,640.00	\$6,195.89	\$6,814.00	\$2,925.52	\$7,291.20	\$6,703.00	.....
110-4250-00-5-45000	WORKERS COMPENSATION	\$595.02	\$1,041.00	\$1,544.00	\$149.87	\$893.00	\$1,928.00	.....
110-4250-00-5-46000	LIFE INSURANCE	\$90.00	\$82.50	\$90.00	\$45.00	\$105.00	\$105.00	.....
110-4250-00-5-47000	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-4250-00-5-48000	MEDICARE	\$589.86	\$601.57	\$706.00	\$290.32	\$755.16	\$694.00	.....
	Personnel	\$55,659.92	\$50,759.07	\$65,420.00	\$32,135.68	\$70,019.96	\$65,406.00	.....
110-4250-00-5-51000	TRAVEL	\$0.00	\$51.56	\$500.00	\$0.00	\$500.00	\$500.00	.....
110-4250-00-5-53500	PROFESSIONAL SERVICES WEB SITE SOFTWARE OF AVAILABLE PROPERTIES	\$900.00	\$3,900.00	\$6,000.00	\$900.00	\$6,000.00	\$6,000.00	.....
110-4250-00-5-57510	PHONE PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-4250-00-5-59000	OTHER CONTRACTUAL PUBLIC WIFI COMMONS	\$0.00	\$0.00	\$7,000.00	\$8,100.00	\$8,100.00	\$8,100.00	.....
110-4250-00-5-59010	PAYMENTS TO B.B.O.E.	\$34,108.00	\$35,993.00	\$28,215.00	\$28,149.00	\$30,063.00	\$36,000.00

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Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
110-4250-00-5-59020	PAYMENTS TO BDCG STOREFRONTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
110-4250-00-5-59040	BUSINESS GRANTS	\$53,667.00	\$115,975.00	\$120,000.00	\$104,232.69	\$75,040.00	\$105,000.00	
110-4250-00-5-64000	EQUIPMENT UNDER \$5,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
110-4250-00-5-65000	STATIONERY, SUPPLIES & DUES	\$11,984.74	\$10,350.49	\$10,000.00	\$5,957.55	\$10,000.00	\$10,000.00	
110-4250-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ECONOMIC DEVELOPMENT Totals:		\$156,319.66	\$217,029.12	\$237,135.00	\$179,474.92	\$199,722.96	\$231,006.00	

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	City Manager Recommendation	2024 Council Approval
Fund 201	FIRST SUBURBS CONSORTIUM OF NEO COG							
ECONOMIC DEVELOPMENT								
201-4250-00-5-31000	SUPERVISION	\$28,000.00	\$33,000.00	\$33,000.00	\$19,250.00	\$33,000.00	\$33,000.00	.....
201-4250-00-5-38000	LONGEVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$795.60	\$795.00	.....
201-4250-00-5-41000	HOSPITALIZATION	\$5,275.00	\$6,813.48	\$6,814.00	\$3,974.53	\$7,200.00	\$7,200.00	.....
201-4250-00-5-42000	P.E.R.S.	\$3,920.00	\$4,620.00	\$4,620.00	\$2,695.00	\$4,620.00	\$4,731.00	.....
201-4250-00-5-45000	WORKER'S COMPENSATION	\$395.00	\$380.00	\$847.00	\$425.59	\$115.00	\$770.00	.....
201-4250-00-5-46000	LIFE INSURANCE	\$70.00	\$69.96	\$70.00	\$34.98	\$100.00	\$100.00	.....
201-4250-00-5-47000	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
201-4250-00-5-48000	MEDICARE	\$405.00	\$478.50	\$478.00	\$279.16	\$478.50	\$490.00	.....
	Personnel	\$38,065.00	\$45,361.94	\$45,829.00	\$26,659.26	\$46,309.10	\$47,086.00	.....
201-4250-00-5-51000	TRAVEL	\$0.00	\$26.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	.....
201-4250-00-5-53500	PROFESSIONAL SERVICES	\$0.00	\$299.30	\$500.00	\$0.00	\$1,500.00	\$1,500.00	.....
201-4250-00-5-56000	ADVERTISING & SPONSORSHIPS	\$750.00	\$5,000.00	\$4,500.00	\$2,682.00	\$6,000.00	\$6,000.00	.....
201-4250-00-5-59000	OTHER CONTRACTUAL - OHIO FIRST SUBURBS	\$27,500.00	\$8,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	.....
201-4250-00-5-59010	PAYMENTS TO B.B.O.E.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**City of Bedford
2024 Expense Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	City Manager Recommendation	2024 Council Approval
201-4250-00-5-59020	PAYMENTS TO BCDC STOREFRONT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
201-4250-00-5-65000	STATIONERY, SUPPLIES & DUES	\$1,344.79	\$2,097.72	\$1,000.00	\$27.00	\$1,000.00	\$1,000.00	
201-4250-00-5-65040	MONTHLY MEETING EXPENSES	\$0.00	\$424.15	\$1,000.00	\$196.15	\$1,000.00	\$1,000.00	
201-4250-00-5-65050	FIRST SUBURBS SPECIAL EVENTS & ANNUAL MTG	\$2,970.50	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	
201-4250-00-5-65100	CCLRC SINGLE-FAMILY ZONING UPDATE GRANT	\$35,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
201-4250-00-5-65200	FIRST SUBURBS- GIS SUBSCRIPTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
201-4250-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ECONOMIC DEVELOPMENT Totals:		\$105,630.29	\$86,209.11	\$61,829.00	\$29,564.41	\$64,809.10	\$65,586.00	
Fund 201 Total:		\$105,630.29	\$86,209.11	\$61,829.00	\$29,564.41	\$64,809.10	\$65,586.00	

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
ECONOMIC DEVELOPMENT								
213-4250-00-5-31000	SUPERVISION	\$21,000.00	\$26,000.00	\$26,000.00	\$13,000.02	\$26,000.00	\$26,000.00	.....
213-4250-00-5-41000	HOSPITALIZATION	\$6,870.00	\$6,595.00	\$6,595.00	\$3,297.48	\$7,200.00	\$7,200.00	.....
213-4250-00-5-42000	P.E.R.S.	\$2,940.00	\$3,640.00	\$3,640.00	\$1,819.98	\$3,640.00	\$3,640.00	.....
213-4250-00-5-48000	MEDICARE	\$305.00	\$377.00	\$377.00	\$188.52	\$377.00	\$377.00	.....
	ECONOMIC DEVELOPMENT Totals:	\$31,115.00	\$36,612.00	\$36,612.00	\$18,306.00	\$37,217.00	\$37,217.00	.....

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
ECONOMIC DEVELOPMENT								
213-4250-00-4-23000	FSDC GRANT	\$31,120.50	\$36,612.00	\$30,840.00	\$24,408.00	\$30,840.00	\$30,840.00	.....
213-4250-00-4-29800	CORPORATE DONATIONS-VFW	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
213-4250-12-4-23000	SOLID WASTE MANAGEMENT RECYCLING GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
ECONOMIC DEVELOPMENT Totals:		\$31,120.50	\$36,612.00	\$30,840.00	\$24,408.00	\$30,840.00	\$30,840.00	.....

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 201	FIRST SUBURBS CONSORTIUM OF NEO COG							
ECONOMIC DEVELOPMENT								
201-4250-00-4-20000	MISCELLANEOUS / TRANSFER -CLE. HTS.	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
201-4250-00-4-20100	INTEREST EARNED	\$347.60	\$280.18	\$1,000.00	\$567.46	\$290.00	\$290.00	.....
201-4250-00-4-21000	TRANSFERS-IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
201-4250-00-4-23100	CCLRC SINGLE-FAMILY ZONING UPDATE GRANT	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
201-4250-00-4-25000	MEMBERSHIP FEES	\$54,000.00	\$57,000.00	\$48,000.00	\$39,000.00	\$48,000.00	\$48,000.00	.....
	ECONOMIC DEVELOPMENT Totals:	\$54,347.60	\$129,780.18	\$49,000.00	\$39,567.46	\$48,290.00	\$48,290.00	.....
Fund 201 Total:		\$54,347.60	\$129,780.18	\$49,000.00	\$39,567.46	\$48,290.00	\$48,290.00	.....



CITY OF BEDFORD OHIO

To: Mayor and City Council

From: Michael S. Mallis, City Manager

Subject: Budget Hearing Schedule on November 6, 2023

ECONOMIC DEVELOPMENT

EXPENSE	PAGE	REVENUE	PAGE
Economic Development	25-26	Economic Development	20
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First Suburbs Development Council	92	First Suburbs Development Council	

MUNICIPAL COURT

EXPENSE	PAGE	REVENUE	PAGE
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Municipal Court Special Programs	106	Municipal Court Special Programs	64
Indigent Interlock Alcohol Monitoring	108	Indigent Interlock Alcohol Monitoring	67
BMC Legal Research	110	BMC Legal Research	69
BMC COC Computer Fund	114	BMC COC Computer Fund	77
Muni Court Computer	115	Muni Court Computer	78

City of Bedford
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MUNICIPAL COURT								
110-7130-00-5-31000	SUPERVISION	\$559,562.38	\$572,363.79	\$640,000.00	\$302,764.79	\$635,000.00	\$635,000.00
110-7130-00-5-32000	OFFICE	\$914,765.03	\$950,993.66	\$1,070,000.00	\$560,970.79	\$1,110,000.00	\$1,110,000.00	.....
110-7130-00-5-38000	LONGEVITY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-41000	HOSPITALIZATION	\$690,679.12	\$420,445.97	\$475,625.00	\$500,622.82	\$500,000.00	\$500,000.00	.....
110-7130-00-5-42000	P.E.R.S.	\$203,611.92	\$213,361.17	\$239,400.00	\$109,764.28	\$244,300.00	\$244,300.00	.....
110-7130-00-5-45000	WORKER'S COMPENSATION	\$17,713.78	\$28,905.02	\$49,229.00	\$11,848.23	\$48,432.00	\$48,432.00	.....
110-7130-00-5-46000	LIFE INSURANCE	\$3,955.00	\$3,870.00	\$3,868.00	\$1,933.98	\$4,556.00	\$4,556.00	.....
110-7130-00-5-47000	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	.....
110-7130-00-5-48000	MEDICARE	\$20,493.52	\$21,227.40	\$24,795.00	\$11,114.36	\$25,303.00	\$25,303.00	.....
	Personnel	\$2,410,780.75	\$2,211,167.01	\$2,503,917.00	\$1,499,019.25	\$2,568,591.00	\$2,568,591.00	.....
110-7130-00-5-51000	TRAVEL	\$0.00	\$997.56	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	.....
110-7130-00-5-51500	EMPLOYEE TUITION & TRAINING	\$2,015.70	\$3,111.00	\$3,000.00	\$2,516.00	\$4,000.00	\$4,000.00	.....
110-7130-00-5-53500	PROFESSIONAL SERVICES	\$68,447.59	\$82,499.98	\$75,000.00	\$45,285.01	\$80,000.00	\$80,000.00	.....
110-7130-00-5-55000	JURY & WITNESS FEES	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	.....

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
110-7130-00-5-55500	ARBITRATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-57500	RENTS, LEASES, & MAINT.	\$63,026.43	\$59,650.38	\$65,000.00	\$22,452.53	\$65,000.00	\$65,000.00	.....
110-7130-00-5-57510	PHONE PAYMENTS	\$3,080.87	\$3,242.57	\$3,500.00	\$1,131.19	\$3,500.00	\$3,500.00	.....
110-7130-00-5-62000	FUEL PAYMENTS	\$2,094.23	\$2,480.84	\$2,000.00	\$1,018.26	\$2,000.00	\$2,000.00	.....
110-7130-00-5-62030	CITY WATER PAYMENTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-64000	EQUIPMENT UNDER \$5,000	\$733.73	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	.....
110-7130-00-5-65000	STATIONERY, SUPPLIES & DUES	\$166,920.00	\$198,614.82	\$185,000.00	\$85,855.83	\$185,000.00	\$185,000.00	.....
110-7130-00-5-95000	BUILDING IMPROVEMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$30,310.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	.....
MUNICIPAL COURT Totals:		\$2,747,409.30	\$2,561,764.16	\$2,845,917.00	\$1,657,278.07	\$2,922,591.00	\$2,922,591.00	.....

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
Fund 203	INDIGENT DRIVERS ALCOHOL TREAT							
INDIGENT DRIVERS ALCOHOL TREAT								
203-2831-00-5-59000	INDIGENT DRIVERS ALCOHOL TREATMENT	\$10,039.36	\$11,818.22	\$35,000.00	\$8,250.00	\$35,000.00	\$35,000.00	
203-2831-00-5-59010	NON OVH-DAT DEFENDANTS	\$8,249.67	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$35,000.00	
	INDIGENT DRIVERS ALCOHOL TREAT Totals:	\$18,289.03	\$11,818.22	\$70,000.00	\$8,250.00	\$70,000.00	\$70,000.00	
Fund 203 Total:		\$18,289.03	\$11,818.22	\$70,000.00	\$8,250.00	\$70,000.00	\$70,000.00	

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
Fund 216	MUNI COURT SPECIAL PROGRAMS							
MUNICIPAL COURT								
216-7130-00-5-53500	PROFESSIONAL SERVICES	\$37,122.18	\$37,649.89	\$15,300.53	\$11,974.71	\$15,000.00	\$15,000.00	
216-7130-00-5-64000	EQUIPMENT UNDER \$5,000	\$4,175.64	\$2,035.15	\$2,500.00	\$0.00	\$0.00	\$0.00	
216-7130-00-5-95460	TRANSFERS OUT - TO	\$126,549.96	\$127,299.96	\$123,800.00	\$61,900.02	\$129,289.00	\$129,289.00	
216-7130-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$23,289.40	\$2,592.00	\$25,000.00	\$20,295.00	\$15,000.00	\$15,000.00	
	MUNICIPAL COURT Totals:	\$191,137.18	\$169,577.00	\$166,600.53	\$94,169.73	\$159,289.00	\$159,289.00	
Fund 216 Total:		\$191,137.18	\$169,577.00	\$166,600.53	\$94,169.73	\$159,289.00	\$159,289.00	

**City of Bedford
2024 Expense Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
Fund 218	INDIGENT INTERLOCK & ALCOHOL M							
MUNICIPAL COURT								
218-7130-00-5-64100	INTERLOCK & SCRAM DEVICES	\$65,800.00	\$39,826.00	\$20,000.00	\$17,956.50	\$20,000.00	\$20,000.00	.....
		\$65,800.00	\$39,826.00	\$20,000.00	\$17,956.50	\$20,000.00	\$20,000.00	.....
	MUNICIPAL COURT Totals:	\$65,800.00	\$39,826.00	\$20,000.00	\$17,956.50	\$20,000.00	\$20,000.00	.....
Fund 218 Total:								

**City of Bedford
2024 Expense Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
Fund 220	B.M.C. LEGAL RESEARCH							
MUNICIPAL COURT								
220-7130-00-5-32000	LEGAL RESOURCE OFFICE	\$36,400.00	\$21,250.00	\$38,000.00	\$0.00	\$38,000.00	\$38,000.00	.....
220-7130-00-5-42000	P.E.R.S.	\$5,096.00	\$2,975.00	\$5,320.00	\$0.00	\$5,320.00	\$5,320.00	.....
220-7130-00-5-45000	WORKERS COMP	\$728.00	\$412.56	\$0.00	\$0.00	\$0.00	\$0.00	.....
220-7130-00-5-48000	MEDICARE	\$527.80	\$308.13	\$555.00	\$0.00	\$555.00	\$555.00	.....
	MUNICIPAL COURT Totals:	\$42,751.80	\$24,945.69	\$43,875.00	\$0.00	\$43,875.00	\$43,875.00	.....
Fund 220 Total:		\$42,751.80	\$24,945.69	\$43,875.00	\$0.00	\$43,875.00	\$43,875.00

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 401	B.M.C. C.O.C. COMPUTER FUND							
MUNICIPAL COURT		\$68,509.20	\$61,079.00	\$72,000.00	\$49,480.77	\$72,000.00	\$72,000.00	
401-3406-00-4-12200	COURT COSTS							
401-3406-00-4-15300	STENO FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-15500	ROYALTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-20000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-20100	INTEREST EARNED	\$329.73	\$454.18	\$300.00	\$858.63	\$470.00	\$470.00	
401-3406-00-4-21000	TRANSFERS-IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
401-3406-00-4-23000	SUPREME COURT TECHNOLOGY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	MUNICIPAL COURT Totals:	\$68,838.93	\$61,533.18	\$72,300.00	\$50,339.40	\$72,470.00	\$72,470.00	
B.M.C. COMPUTER								
401-6405-00-4-23000	SUPREME COURT TECHNOLOGY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	B.M.C. COMPUTER Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Fund 401 Total:		\$68,838.93	\$61,533.18	\$72,300.00	\$50,339.40	\$72,470.00	\$72,470.00	

City of Bedford
2024 Expense Budget Worksheet

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approval
Fund 402	B.M.C. COMPUTER							
402-6405-00-5-53500	PROFESSIONAL SERVICES	\$64,996.83	\$38,000.00	\$24,500.00	\$25,361.00	\$25,000.00	\$25,000.00	.....
402-6405-00-5-57500	RENTS, LEASES, & MAINT	\$0.00	\$6,208.93	\$10,000.00	\$6,433.93	\$10,000.00	\$10,000.00	.....
402-6405-00-5-64000	EQUIPMENT UNDER \$5,000	\$3,015.00	\$2,157.96	\$5,500.00	\$0.00	\$5,500.00	\$5,500.00	.....
402-6405-00-5-95000	TRANSFERS OUT TO GENERAL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
402-6405-00-5-97000	EQUIPMENT \$5,000 OR MORE	\$2,922.00	\$11,042.00	\$31,042.00	\$19,308.28	\$25,000.00	\$25,000.00	.....
	B.M.C. COMPUTER Totals:	\$70,933.83	\$57,408.89	\$71,042.00	\$51,103.21	\$65,500.00	\$65,500.00	.....
Fund 402 Total:		\$70,933.83	\$57,408.89	\$71,042.00	\$51,103.21	\$65,500.00	\$65,500.00	.....

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
MUNICIPAL COURT								
110-7130-00-4-12000	PARKING FINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-12100	COURT FINES	\$138,465.04	\$103,166.46	\$110,000.00	\$81,568.00	\$110,000.00	\$110,000.00	.....
110-7130-00-4-12200	COURT COSTS	\$1,387,419.23	\$1,384,756.49	\$1,471,900.00	\$1,011,946.01	\$1,471,900.00	\$1,471,900.00	.....
110-7130-00-4-12300	TRUSTEESHIP	\$78.96	\$68.26	\$200.00	\$60.48	\$200.00	\$200.00	.....
110-7130-00-4-12400	RENT ESCROW	\$844.56	\$684.52	\$600.00	\$507.95	\$600.00	\$600.00	.....
110-7130-00-4-12500	BOND ACCOUNT	\$0.00	\$0.00	\$0.00	\$1,895.10	\$0.00	\$0.00	.....
110-7130-00-4-12600	UNCLAIMED FUNDS	\$17,171.62	\$12,222.99	\$12,000.00	\$11,055.31	\$12,000.00	\$12,000.00	.....
110-7130-00-4-12700	ARBITRATION FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-12800	RESTITUTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-20000	MISCELLANEOUS	\$0.00	\$54.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-20010	COURT EMPLOYEE PAYMENTS	\$22,700.64	\$20,955.41	\$25,200.00	\$61,043.52	\$25,200.00	\$25,200.00	.....
110-7130-00-4-25310	COURT COBRA PAYMENTS	\$1,852.74	\$926.37	\$0.00	\$0.00	\$0.00	\$0.00	.....
110-7130-00-4-25320	JUDGES HOSPITALIZATION	\$34,758.24	\$42,231.54	\$35,000.00	\$28,000.20	\$35,000.00	\$35,000.00	.....
MUNICIPAL COURT Totals:		\$1,603,291.03	\$1,565,066.04	\$1,654,900.00	\$1,196,076.57	\$1,654,900.00	\$1,654,900.00	.....
Fund 110 Total:		\$18,501,731.36	\$19,252,001.88	\$18,441,924.00	\$12,993,871.89	\$19,092,637.00	\$19,092,637.00	.....

Fund 110 Total:

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 203	INDIGENT DRIVERS ALCOHOL TREAT							
	INDIGENT DRIVER ALCOHOL TREAT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
203-2831-00-4-20000	MISCELLANEOUS	\$835.34	\$907.91	\$1,000.00	\$1,542.16	\$1,000.00	\$1,000.00	
203-2831-00-4-20100	INTEREST EARNED							
203-2831-00-4-27100	INDIGENT DRIVERS ALCOHOL TREAT	\$21,651.95	\$19,939.00	\$22,000.00	\$15,826.50	\$22,000.00	\$22,000.00	
	INDIGENT DRIVER ALCOHOL TREAT Totals:	\$22,487.29	\$20,846.91	\$23,000.00	\$17,368.66	\$23,000.00	\$23,000.00	
Fund 203 Total:		\$22,487.29	\$20,846.91	\$23,000.00	\$17,368.66	\$23,000.00	\$23,000.00	

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 216								
MUNICIPAL COURT	MUNI COURT SPECIAL PROGRAMS							
216-7130-00-4-12200	COURT COSTS	\$97,901.90	\$95,850.66	\$95,000.00	\$68,088.43	\$95,000.00	\$95,000.00	.....
216-7130-00-4-20100	INTEREST EARNED	\$1,077.18	\$721.93	\$2,250.00	\$834.14	\$750.00	\$750.00	.....
	MUNICIPAL COURT Totals:	\$98,979.08	\$96,572.59	\$97,250.00	\$68,922.57	\$95,750.00	\$95,750.00	.....
Fund 216 Total:		\$98,979.08	\$96,572.59	\$97,250.00	\$68,922.57	\$95,750.00	\$95,750.00	.....

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 218	INDIGENT INTERLOCK & ALCOHOL M							
MUNICIPAL COURT								
218-7130-00-4-12900	OVI OFFENSE FINE	\$25,802.74	\$22,851.54	\$26,000.00	\$17,637.13	\$26,000.00	\$26,000.00	.....
218-7130-00-4-20100	INTEREST EARNED	\$192.64	\$56.49	\$2,500.00	\$41.27	\$60.00	\$80.00	.....
	MUNICIPAL COURT Totals:	\$25,995.38	\$22,908.03	\$28,500.00	\$17,678.40	\$26,060.00	\$26,060.00	.....
Fund 218 Total:		\$25,995.38	\$22,908.03	\$28,500.00	\$17,678.40	\$26,060.00	\$26,060.00	.....

**City of Bedford
2023 Revenue Budget Worksheet**

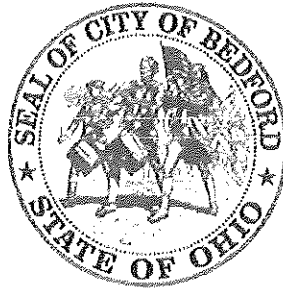
Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 220	B.M.C. LEGAL RESEARCH							
MUNICIPAL COURT								
220-7130-00-4-12200	COURT COSTS	\$24,452.21	\$23,192.63	\$25,000.00	\$16,706.20	\$25,000.00	\$25,000.00	
220-7130-00-4-20000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
220-7130-00-4-20100	INTEREST EARNED	\$256.93	\$179.90	\$500.00	\$329.05	\$185.00	\$185.00	
	MUNICIPAL COURT Totals:	\$24,709.14	\$23,372.53	\$25,500.00	\$17,035.25	\$25,185.00	\$25,185.00	
Fund 220 Total:		\$24,709.14	\$23,372.53	\$25,500.00	\$17,035.25	\$25,185.00	\$25,185.00	

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 401								
MUNICIPAL COURT	B.M.C. C.O.C. COMPUTER FUND							
401-3406-00-4-12200	COURT COSTS	\$68,508.20	\$61,079.00	\$72,000.00	\$49,480.77	\$72,000.00	\$72,000.00	.....
401-3406-00-4-15300	STENO FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
401-3406-00-4-15500	ROYALTIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
401-3406-00-4-20000	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
401-3406-00-4-20100	INTEREST EARNED	\$329.73	\$454.18	\$300.00	\$858.63	\$470.00	\$470.00	.....
401-3406-00-4-21000	TRANSFERS-IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
401-3406-00-4-23000	SUPREME COURT TECHNOLOGY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
	MUNICIPAL COURT Totals:	\$68,838.93	\$61,533.18	\$72,300.00	\$50,339.40	\$72,470.00	\$72,470.00	.....
B.M.C. COMPUTER								
401-6405-00-4-23000	SUPREME COURT TECHNOLOGY GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
	B.M.C. COMPUTER Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
Fund 401 Total:		\$68,838.93	\$61,533.18	\$72,300.00	\$50,339.40	\$72,470.00	\$72,470.00	.....

**City of Bedford
2023 Revenue Budget Worksheet**

Account	Description	2021 Actual	2022 Actual	2023 Budget	2023 Actual	2024 Department Request	2024 City Manager Recommendation	2024 Council Approved
Fund 402								
B.M.C. COMPUTER	B.M.C. COMPUTER							
402-6405-00-4-12200	COURT COSTS	\$0.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$51,000.00	.....
402-6405-00-4-20000	MISCELLANEOUS	\$51,474.50	\$50,074.50	\$0.00	\$30,800.00	\$0.00	\$0.00	.....
402-6405-00-4-20100	INTEREST EARNED	\$480.61	\$458.22	\$435.00	\$533.97	\$475.00	\$475.00	.....
402-6405-00-4-21000	TRANSFERS-IN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.....
	B.M.C. COMPUTER Totals:	\$51,955.11	\$50,532.72	\$51,435.00	\$31,333.97	\$51,475.00	\$51,475.00	.....
Fund 402 Total:		\$51,955.11	\$50,532.72	\$51,435.00	\$31,333.97	\$51,475.00	\$51,475.00	.....



REGULAR MEETING BEDFORD CITY COUNCIL DATE: NOVEMBER 06, 2023
STATE OF OHIO
MINUTES COUNTY OF CUYAHOGA TIME: 7:00 PM
165 CENTER ROAD BEDFORD, OH 44146

1. CALL TO ORDER

Bedford City Council met in a Regular Session at Bedford City Hall on Monday, November 6, 2023. Mayor Koci called the meeting to order at 7:00 P.M.

2. PLEDGE OF ALLEGIANCE

The meeting was opened by pledging allegiance to the flag.

3. ROLL CALL

MOTION:	Motion made by Spinks and seconded by Walter Genutis to excuse Councilman Saunders from this evening's meeting.
MOVER:	Sandy Spinks
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

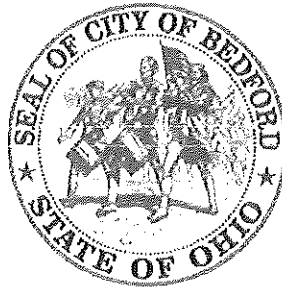
4. APPROVAL OF MINUTES

a. Approval of Minutes of the Work Session of October 16, 2023

MOTION:	Motion made by Spinks and seconded by Walter Genutis to approve the minutes of the Work Session of October 16, 2023.
MOVER:	Sandy Spinks
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

b. Approval of Minutes of the Regular Meeting of October 16, 2023

MOTION:	Motion made by Asbury and seconded by Frank Smith to approve the minutes of the Regular Meeting of October 16, 2023.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith



REGULAR MEETING BEDFORD CITY COUNCIL DATE: NOVEMBER 06, 2023
MINUTES COUNTY OF CUYAHOGA TIME: 7:00 PM
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RESULT:	Pass [5 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Asbury
NAYS:	
ABSTAIN:	Smith

c. **Approval of Minutes of the Special Council Meeting of October 23, 2023**

MOTION:	Motion made by Fluharty and seconded by Walter Genutis to approve the minutes of the Special Council Meeting of October 23, 2023.
MOVER:	Victor Fluharty
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

d. **Approval of Minutes of the Budget Hearing Meeting of October 23, 2023**

MOTION:	Motion made by Asbury and seconded by Frank Smith to approve the minutes of the Budget Hearing Meeting of October 23, 2023.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

5. PRESENTATION

- a. Swearing of Fire Fighters Timothy Steuk and Michael Cardaman
At this time Mayor Koci swore in Fire Fighters Timothy Steuk and Michael Cardaman.

6. OLD BUSINESS



REGULAR MEETING BEDFORD CITY COUNCIL DATE: NOVEMBER 06, 2023
STATE OF OHIO
MINUTES COUNTY OF CUYAHOGA TIME: 7:00 PM
165 CENTER ROAD BEDFORD, OH 44146

- a. **RESOLUTION NO. 2607-23:** A RESOLUTION AUTHORIZING THE CITY MANAGER OF THE CITY OF BEDFORD TO ENTER INTO A TWO (2) YEAR CONTRACT ON BEHALF OF THE CITY OF BEDFORD WITH THE GENERAL HEALTH DISTRICT OF CUYAHOGA COUNTY FOR HEALTH SERVICES FOR THE YEARS 2024 AND 2025 AND DECLARING AN EMERGENCY (1ST RDG. 10/2/23, 2nd RDG. 10/16/23) Was read by title only.

MOTION:	Motion made by Spinks and seconded by Walter Genutis to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Sandy Spinks
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

City Manager Mallis stated the following:

- This is a two-year contract, and for 2024, the approximate cost is \$94,000.00, and then in 2025, it will jump again to \$111,000.00.
- They have conducted 111 inspections and re-inspections for food safety, and they issued 71 food licenses within the City of Bedford.
- Thirteen inspections were done on the Bedford Municipal Pool, and they conducted six inspections for the Bedford City Schools.
- They did twelve incidents for responding to animal bite investigations
- They did sixty-six household inspections for property complaints.
- The City is going to continue to explore if there are any opportunities to partner with our neighboring communities in the future.

MOTION:	Motion made by Asbury and seconded by Frank Smith to place said ordinance/resolution on third and final reading.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith



REGULAR MEETING BEDFORD CITY COUNCIL DATE: NOVEMBER 06, 2023
STATE OF OHIO
MINUTES COUNTY OF CUYAHOGA TIME: 7:00 PM
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RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

7. REPORTS

a. City Manager stated the following:

- Congratulated both of the firefighters on their swearing-in, and now the staffing for all three shifts is up to nine.
- Congratulated Police Officer Lavalley and Fireman Jones for being nominated for Officer of the Year and that the ceremony was this past weekend at the Eagles Club on Broadway Ave.
- The Eagles make substantial donations to the Police and Fire Departments, the Bedford Foodbank, and the Historical Society.
- The flock cameras continue to be a wonderful resource, and there are roughly sixteen of them at the entrances of the City.
- Some improvements were made to Northfield Rd. and Solon Rd. last week, but wanted to follow up on the discussion with the county about Solon Rd.
- It is rated as one of the lowest-rated roads in Cuyahoga County the section in Bedford is all concrete, which is what the City recommends due to the trash haulers and larger trucks that travel that roadway.
- The county estimates that it will cost \$2 Million to replace it. This would not fall all on the City, and we have identified a funding source where we can go after some grant money, and the county is looking to contribute significantly as well
- Cleveland Water has an old waterline going down Solon Rd. so we are going to address the infrastructure that we don't see before investing in the roadway.
- Leaf collection is underway, and this week we increased to having three crews and reminded residents to blow the leaves onto the tree lawn.
- The Police Department is looking for donations for the Shop-With-A-Cop Event. The donations will help sponsor a child.
- The plug hug is a piece of equipment that goes over the hydrant to clean and scrape it, and then we follow afterward to paint it.



REGULAR MEETING BEDFORD CITY COUNCIL DATE: NOVEMBER 06, 2023
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- b. Law Director Montello no report this evening.
- c. Finance Director Howland welcomed the new firemen and said that she is the secretary for the Civil Service and that it is neat to see the process from beginning to end.
- d. Council Reports
Councilwoman Spinks reported the following:
- Congratulations to our firefighters who were sworn in.
 - Congratulated the policemen and firemen of the year. The Eagles do this every year. People don't realize how much that club does.
 - Veteran's Day ceremony down at Veterans Park on Saturday, November 11th, at 11:00 a.m. Thank you to the ones that have served in our country and that are still serving.
 - If you're moving or you're just cleaning out your house or one, your trash pick-up is on Wednesdays; please don't pile a bunch of stuff on your tree lawn. Too much stuff, you'll need to get a big trash bin to put it in. But make sure to cover the mattress because Kimble will not pick them up.
 - Discussed with City Manager Mallis about not feeding the deer, and there's a big seminar, did we find someone to go to Columbus next week?

City Manager Mallis stated that he would check with the police department.

Councilwoman Spinks stated that

- She believes in the Spring the Metro Parks couldn't come now, but they're going to come and talk about feeding the animals; when you feed the deer, it does them more harm than good.

Councilman Genutis reported on the following

- The corner of Northfield and Solon is greatly appreciated by everyone in Bedford.



REGULAR MEETING BEDFORD CITY COUNCIL DATE: NOVEMBER 06, 2023
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MINUTES COUNTY OF CUYAHOGA TIME: 7:00 PM
165 CENTER ROAD BEDFORD, OH 44146

- The hydrants are looking good.
Thankful for the two new firemen.
- Congratulated the two officers of the year from both the fire and police departments.

Councilman Fluharty reported the following:

- Welcomed the two new firefighters to the city.
- The work on Broadway Ave. is completed, and everybody's happy about that, and it looks really nice.
- Good luck to our candidates for council tomorrow at voting.

Councilman Smith reported the following:

- Welcomed the two new firemen, Timothy, and Michael.
- Reminded the residents that tomorrow is Election Day, and good luck to all the candidates.

Councilman Asbury reported the following:

- Congratulated and welcomed the new firefighters.
- Congratulated the two officers for being named Officer of the Year from the Police and Fire Departments.
- Thanked the Eagles Club for hosting the ceremony, they did a nice job.
- Noticed many dogs and cats still getting loose from their houses. It's bad enough in the summer, but now that it's getting colder, we have to try a little bit better to take care of our pets. You don't want your cats, or your dog's getting out there and getting lost, getting stranded, getting hurt, getting run over, or freezing. So, let's try and do a better job, people, please.
- Reminded residents about voting tomorrow for Ward 2 is at Bedford High School, Wards 1, 3, and 6 are at Ellenwood, and Wards 4 and 5 are at Glendale. Polls open at 6:30 a.m., and they close at 7:30 p.m.
Congratulated everybody that is running for council. It's not an easy thing to do. It takes a lot of time. It can be expensive.



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Dr. Johnson, Executive Director of Bedford City School, and Community Relations for the Bedford School District, stated the following:

- Thanked the members of the City of Bedford in joining them for our Business Advisory Council that we have for city schools.
- Mrs. Holland, Mr. Mallis, and Mrs. Kuzma were there and appreciate them being there and supporting the school because we work very well as a partner with the partnership.
- Also want to concur with Council that voting day is tomorrow, and would be remiss if she didn't stand here and say that Bedford City Schools has an issue on the ballot, for it will bring new schools to our school district. It will expand our career technical education program. It will also expand our preschool program, which we currently have a waiting list for as we speak.

8. NEW BUSINESS

- a. **ORDINANCE NO. 081-23: BEING AN ORDINANCE TO MAKE APPROPRIATIONS FOR CURRENT EXPENSES AND EXPENDITURES OF THE CITY OF BEDFORD, OHIO DURING THE YEAR 2024 AND DECLARING AN EMERGENCY** Was read by title only.

MOTION:	Motion made by Asbury and seconded by Frank Smith to approve.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- b. **ORDINANCE NO. 082-23: AN ORDINANCE AMENDING ORDINANCE 9013-12, AMENDING SECTION 133.09(9) "INVESTMENT AUTHORIZED; LIMITATIONS; PROCEDURE", AND REPEALING ALL OF 133.09(10) "TREASURY INVESTMENT ACCOUNT; DUTY OF FINANCE DIRECTOR", AND 133.09(11) "CUSTODY OF SECURITIES", TO THE CODIFIED**



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only.

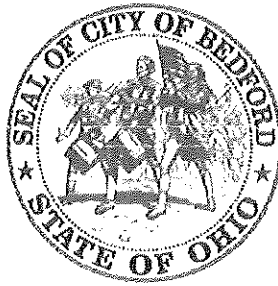
MOTION:	Motion made by Asbury and seconded by Frank Smith to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

Mrs. Howland stated the following:

- This is in regard to our current debt management policy and debt disclosure policy.
- We want to clean up the current policies and to remove specific references to our current outstanding debt, and make it more of a policy instead of a policy and procedure manual.

MOTION:	Motion made by Fluharty and seconded by Sandy Spinks to place said ordinance/resolution on third and final reading.
MOVER:	Victor Fluharty
SECONDER:	Sandy Spinks
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- d. **RESOLUTION NO. 2608-23: A RESOLUTION APPROVING THE CITY OF BEDFORD INVESTMENT POLICY AND DECLARING AN EMERGENCY Was read by title only.**



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MOTION:	Motion made by Fluharty and seconded by Sandy Spinks to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Victor Fluharty
SECONDER:	Sandy Spinks
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

Mrs. Howland stated the following:

- This is in conjunction with ordinance number 082-23 that was just passed this evening modifying the investment code in the Cities Codified Ordinances
- Pulling the investment policy out of the code
- This approves that policy, and that this policy does refer to and incorporate the section that was mentioned earlier

MOTION:	Motion made by Asbury and seconded by Frank Smith to place said ordinance/resolution on third and final reading.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- e. **ORDINANCE NO. 083-23: AN ORDINANCE AMENDING ORDINANCE 080-23 AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH ANGELO BENEDETTI, INC. FOR ASPHALT SURFACE RECYCLING FOR NORTHFIELD ROAD STATE ROUTE 8 AND DECLARING AN EMERGENCY**
Was read by title only.



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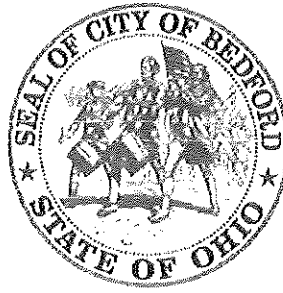
MOTION:	Motion made by Asbury and seconded by Frank Smith to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

Mrs. Howland stated the following:

- Amending the account of this project the road program went towards Broadway Avenue repairs. We were planning to take it out of our capital fund, which we have a reserve once it passes, and we are working through the existing budget we were able to save funds in a separate line item that would allow us to not have to go into our capital reserves
- We're changing the account of which we are paying this out of

MOTION:	Motion made by Genutis and seconded by Victor Fluharty to place said ordinance/resolution on third and final reading.
MOVER:	Walter Genutis
SECONDER:	Victor Fluharty
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- E. **ORDINANCE NO. 084-23:** AN ORDINANCE AMENDING SECTION 104.01 "CONTRACT PROCEDURES", SUBSECTIONS (c) THROUGH (g) TO THE CODIFIED ORDINANCES OF THE CITY OF BEDFORD AND DECLARING AN EMERGENCY Was read by title only.



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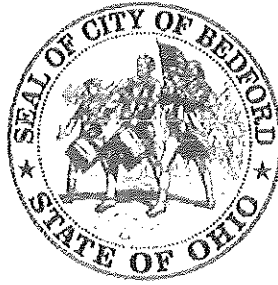
MOTION:	Motion made by Genutis and seconded by Sandy Spinks to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Walter Genutis
SECONDER:	Sandy Spinks
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

Mrs. Howland stated the following:

- House Bill 33 was recently passed, which is the recent budget bill
- An increase to the threshold for public bidding to \$75,000 rather than \$50,000, with 3% increases every year thereafter as determined by the Director of Commerce
- Modifying section 104.01 to incorporate these changes, referencing policy 9.17 and also, at the same time, increasing the City Managers Authority of Public expenditures from \$10,000 to \$15,000 before it needs to go to Council

MOTION:	Motion made by Smith and seconded by Jeff Asbury to place said ordinance/resolution on third and final reading.
MOVER:	Frank Smith
SECONDER:	Jeff Asbury
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- g. **ORDINANCE NO. 085-23: AN ORDINANCE AMENDING ORDINANCE NO. 9420-16 THE CITY OF BEDFORD PURCHASING POLICY/GUIDELINES TO CONFORM WITH THE REQUIREMENTS OF THE OHIO REVISED CODE, TO**



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CLARIFY PROCEDURES AND DECLARING AN EMERGENCY Was read by title only.

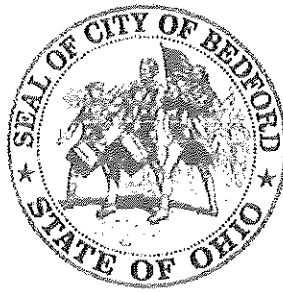
MOTION:	Motion made by Spinks and seconded by Victor Fluharty to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Sandy Spinks
SECONDER:	Victor Fluharty
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

City Manager Mallis stated the following:

- Updating the purchasing policy based on Section 104 which we just discussed and passed prior. This makes it in compliance with current practice as well as the code

MOTION:	Motion made by Smith and seconded by Jeff Asbury to place said ordinance/resolution on third and final reading.
MOVER:	Frank Smith
SECONDER:	Jeff Asbury
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- h. **ORDINANCE NO. 086-23: AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH NERONE & SONS, INC. FOR THE INSTALLATION OF FIVE VALVES AT THE WASTEWATER TREATMENT PLANT (WWTP) AND DECLARING AN EMERGENCY** Was read by title only.



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MOTION:	Motion made by Asbury and seconded by Frank Smith to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

City Manager Mallis stated the following:

- We had previously acquired the five valves for the primary.
- There's a major electrical conduit that goes through that location and makes those replacements safely and securely.
- We did receive two quotes, and Nerone Sons was the lowest of the two quotes at \$8,050. The next closest quote was 8327, a recommendation contract with Nerone for the replacement of those five valves.

MOTION:	Motion made by Fluharty and seconded by Walter Genutis to place said ordinance/resolution on third and final reading.
MOVER:	Victor Fluharty
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

- i. **ORDINANCE NO. 087-23: AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH THOMPSON HOVAN HEATING AND COOLING FOR THE BOILER REPLACEMENT IN THE METER BUILDING AT THE WASTEWATER TREATMENT PLANT (WWTP) AND DECLARING AN EMERGENCY** Was read by title only.



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MOTION:	Motion made by Spinks and seconded by Victor Fluharty to suspend the rules requiring the reading of said ordinance/resolution on three different days.
MOVER:	Sandy Spinks
SECONDER:	Victor Fluharty
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

City Manager Mallis stated the following:

- This is for the replacement of a heating unit in the Meter building at the WWTP. The current unit was installed in the 1930's.
- It is now inoperable. It's obsolete, and we can no longer find parts to make those repairs. We received three separate quotes for the removal of the existing unit and then the installation of a new, more high-efficiency boiler. Thompson Hovan Heating and Cooling was the lower of the three. Neroni and Sons is performing the demolition or the demo and removal of the listing. That number is \$24,950. The next closest quote came in at \$27,900, and the third quote was over \$32,000.
- Our recommendation is to move forward with this repair, and there are funds available in the Wastewater Fund to address those repairs.

MOTION:	Motion made by Asbury and seconded by Frank Smith to place said ordinance/resolution on third and final reading.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	



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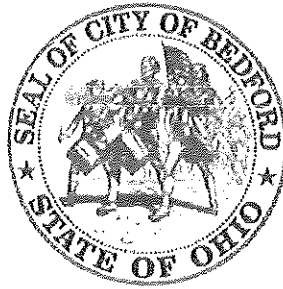
- j. **ORDINANCE NO. 088-23:** AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO A CONTRACT WITH COMFORT SYSTEMS USA FOR THE PURCHASE OF A THREE-TON MITSUBISHI DUCTLESS MINI SPLIT UNIT FOR THE MUNICIPAL CENTER AND DECLARING AN EMERGENCY
Was read by title only.

MOTION:	Motion made by and seconded by to place said ordinance/resolution on third and final reading.
MOVER:	
SECONDER:	
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

City Manager Mallis stated the following:

- The mini split unit is, in essence, an air conditioning cooling unit.
- This is an emergency repair that has to take place.
- When that fails in those rooms, they're not large rooms those units, the servers, and the electrical components cannot overheat.
- In the meantime, that door was propped open. We had some fans making sure that those units were cooled. We did receive two quotes to replace that unit.
- The lowest is with comfort systems at \$15,700. The next closest was through Gardiner, and that was over \$22,000.

MOTION:	Motion made by Asbury and seconded by Frank Smith to place said ordinance/resolution on third and final reading.
MOVER:	Jeff Asbury
SECONDER:	Frank Smith
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	



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ABSTAIN:

- k. **ORDINANCE NO. 089-23:** AN ORDINANCE AMENDING SECTION 1305.16 "FEE SCHEDULES," 1311.22 "CERTIFICATE OF INSPECTION; FEES," SECTION 1311.32 "CERTIFICATE OF INSPECTION FOR RENTAL UNIT; FEES," SECTION 1303.04 "TIME AND FEE" REGARDING REGISTRATION FEES FOR CONTRACTORS OF THE CODIFIED ORDINANCES OF THE CITY OF BEDFORD, OHIO AND DECLARING AN EMERGENCY **Was read by title only.**

MOTION:	Motion made by Spinks and seconded by Walter Genutis to place said ordinance/resolution on third and final reading.
MOVER:	Sandy Spinks
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	

City Manager Mallis stated the following:

- We had shared with City Council our position regarding the fees within the building apartment, rental registrations, and permit fees.
- Is there a fee for the planning commission?
- The legislation that Mr. Montello read governs all of the fees within the department.
- Our recommendation was to research this and look at whether we are comparable to other municipalities, which we did.
- We provided City council with a list of I don't know how many there were, there were quite a few neighboring communities of similar size, our rates are near the bottom, and I think we need to adjust those.
- We made recommendations to City Council with this legislation and the last time we addressed these rates was in 2014.



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- If there are any amendments to these, if they're passed, if they're not, nothing will go into effect until January of 2024, which has pretty much been ten years since the last time those fees were adjusted.

9. HEARING OF CITIZENS

Harry Carter 169 Raynor Drive inquired if somebody is behind on their taxes, do they automatically read it right away? Or if this is in past years, if they're behind in Bedford as well? Do they contact you?

Mrs. Howland stated that it depends on the situation and they would contact Mr. Laffin in the Tax Department.

Sabrina Future 15 Charles St., stated that:

Glad I heard the two firemen being sworn in because my experience with the fire department has always been really, really good service. You mentioned the Eagles; who are they, and what's their mission? You mentioned the plug hug for the hydrants; who is painting them?

Mayor Koci stated the following:

- The Fraternal Order of Eagles down on Broadway.
- Their mission is there to help out.
- One way is they choose to help locally with funds, and they do a lot more on a bigger scale. We're doing it in-house with our staff in the Service department

Ms. Future stated that:

She attends Redemption Center Church, but there is a person who comes faithfully every Sunday, and he lives in Bedford. He told me that he was mugged for the fifth time. That bothered me because I was like, I didn't know we had a problem like that because he was saying we did. He said they were younger people. My question is, do we have anything in place for the youth who get in trouble in the city of Bedford?

City Manager Mallis stated the following:

- We do have a Juvenile Diversion Program that the court runs with a staff member within the Police Department.



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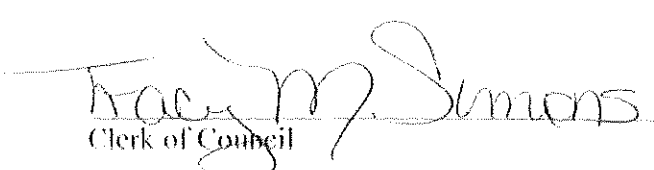
- They may not schedule something immediately when there's one youth, but when there's a handful, they'll schedule something on a Saturday, and they will be out collecting trash or doing some other items.
- I've had some discussions with Councilman Smith, and how do we possibly expand that? This is something that we just started talking about maybe a month or so ago. So we're looking to see what else we can do regarding that program, expanding it and having more staff involved with it.

Councilman Smith stated the following:

- City Manager Mallis and I have been discussing that for the past month, month and a half, and the court handles it, and they have to have a certain number of youth before they actually do something.
- Told Police Chief Stemple about it and told him that if you get one, he or she needs to be brought in and talked to because I would like to catch him on this side of the law rather than go through the Court system or whatever. Mike and I have been discussing it, and we're kicking it around. I'm very serious about that because I would love to get out on Saturday or whatever day they can bring him in, I will be here.

10. ADJOURNMENT

MOTION:	Motion made by Spinks and seconded by Walter Genutis to adjourn the meeting.
MOVER:	Sandy Spinks
SECONDER:	Walter Genutis
RESULT:	Pass [6 TO 0]
YEAS:	Koci, Spinks, Genutis, Fluharty, Smith, Asbury
NAYS:	
ABSTAIN:	


Clerk of Council


Mayor-President of Council



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Date: November 20, 2023