



# 2018 ANNUAL REPORT

## TAX \$ AT WORK

30

ADDITIONAL PUBLIC PARKING SPACES

Parking lot improvements!



Tennis Court Resurfacing Project Approved

\$50,868 in private donations raised for the project



WaterSmart Customer Online Portal Launched

Stowe Park Fountain Renovations & Landscaping COMPLETED!



Decorative Crosswalks Added Along Main Street



Renovations are underway at the City's Public Works Building

## COMMUNITY GROWTH

11,403



2.9% GROWTH RATE IN 2017



\$66,789,066

Estimated Value of Permits Issued

443 Permits issued



Starbucks location approved and already open for business



## PUBLIC SAFETY

Calls For Service  
POLICE: 42,344  
FIRE: 1,243

AVERAGE RESPONSE TIME  
POLICE: 4 MINUTES 20 SECONDS  
FIRE: 6 MINUTES



BPD Received The NCLM Risk Assessment Award



BFD Celebrated 100 Years of Service to the Community

Fire Department had a 99% save versus 1% loss rate



# BY the NUMBERS

Downtown Business Occupancy Rate **98.2%**

**3** Housing Developments Approved, Including an Affordable Senior Apartment Complex

65 Trees Decorated with Approximately 1000 Strands of Lights and 900 Feet of Garland Installed for the Holiday Season

**40** New 800 mhz Police Handheld Radios Purchased

6 New Police Vehicles Purchased

FRIDAY NIGHT LIVE CONCERTS BROUGHT BACK TO MAIN STREET!!

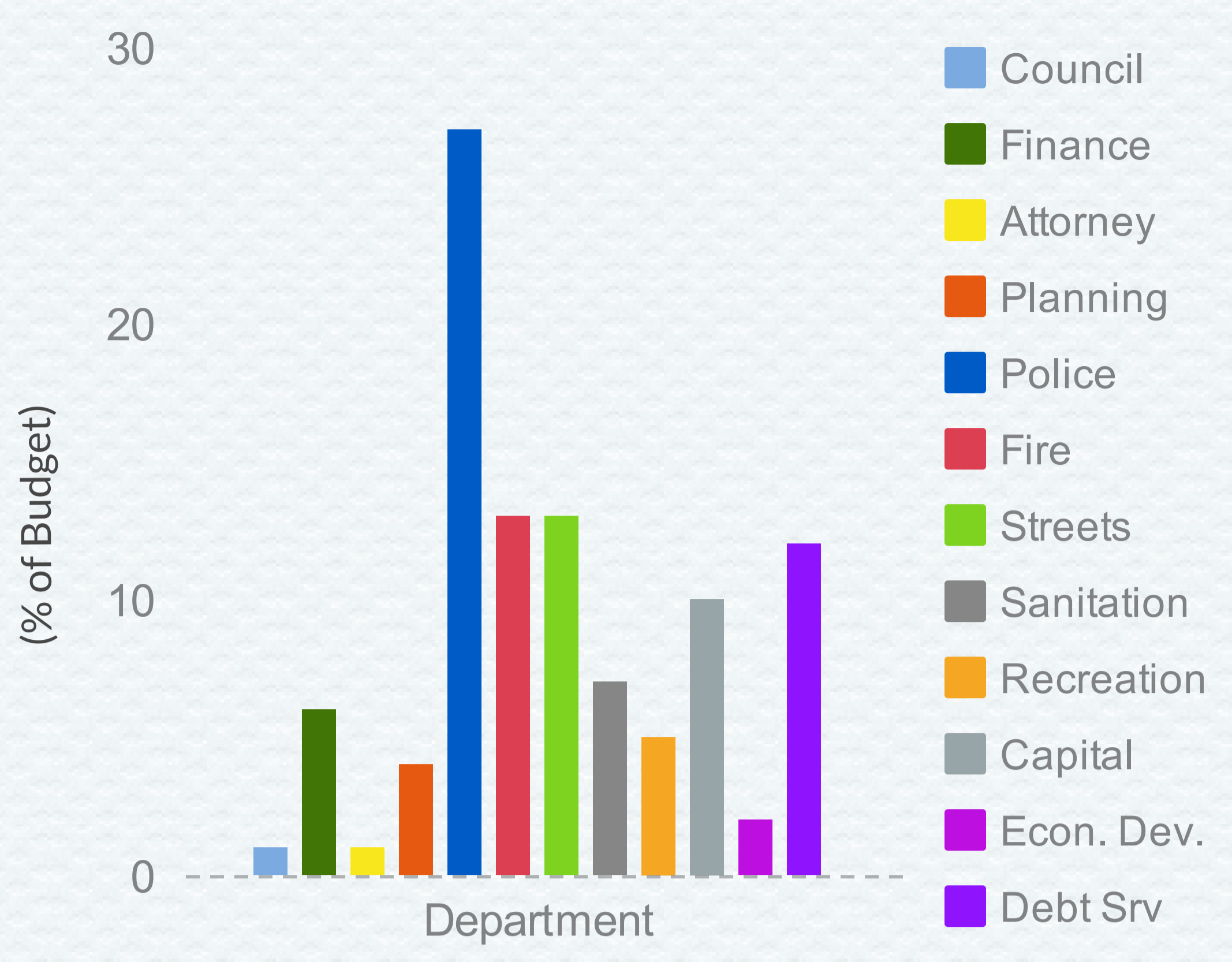
**4,545** Work Orders Completed

6,465 Water Customers Served

2 Million Gallons of Water Treated at our Water Plant Per Day

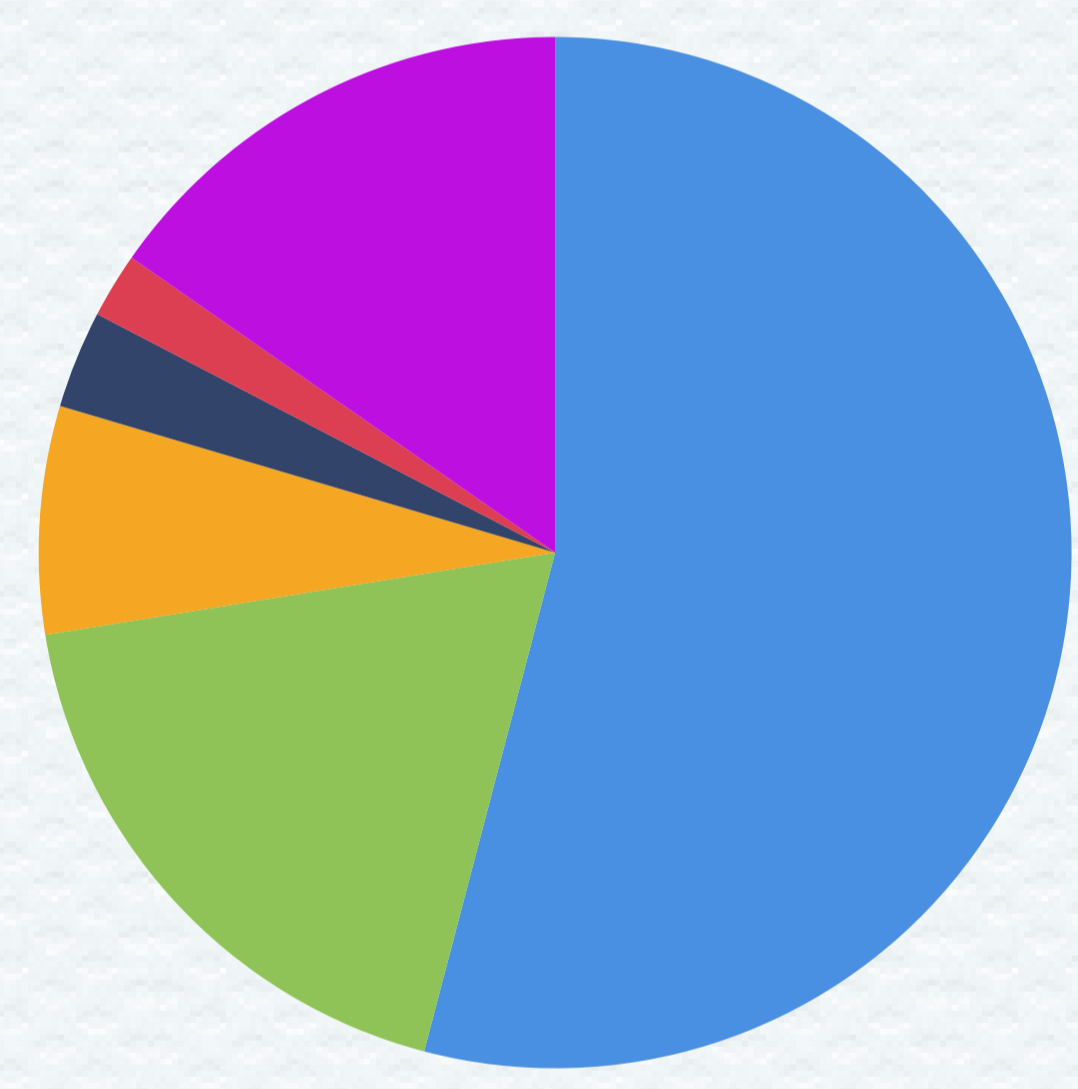
1.8 Million Gallons Treated at our Wastewater Treatment Plant Per Day

# GENERAL FUND EXPENSES



**27%** POLICE    **13%** FIRE    **13%** STREETS    **5%** PARKS

# GENERAL FUND REVENUES



TAXES AD VALOREM (54.08%)    LOCAL OPTION SALES TAX (18.37%)  
 UTILITY FRANCHISE TAX (7.14%)    TAXES AUTO (3.06%)  
 POWELL BILL (2.04%)    OTHER (15.31%)

# PARKS & RECREATION

**30** Community Events    **1404** Athletic Program Participants    **12** Community Concerts

