CITY OF BELVEDERE

RESOLUTION NO. 2023-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELVEDERE APPROVING THE 2023 COLLECTION RATE APPLICATION FOR MILL VALLEY REFUSE FOR THE PERIOD JULY 1, 2023, TO JUNE 30, 2024

WHEREAS, the City of Belvedere and Mill Valley Refuse Service, Inc., ("MVRS") entered into a Waste Collection Service Franchise Agreement on July 1, 2012, ("Franchise Agreement"); and

WHEREAS, MVRS has submitted a 2023 Rate Application proposing 5.35% increase in both residential and commercial rates; and

WHEREAS, the proposed rates are written out in the attached Exhibit A; and

WHEREAS, the City Council held a duly noticed public hearing during its regular meeting on June 12, 2023, to discuss the rate adjustments which are written out in the attached Exhibit A.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Belvedere that the rate adjustment are hereby approved and shall be made an addendum to the Franchise Agreement.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Belvedere on June 12, 2023, by the following vote:

AYES:

Cooper, Kemnitzer, Mark, Wilkinson, Lynch

NOES:

None

ABSTAIN:

None

ABSENT:

None

APPROVED:

James Lynch, May

ATTECT.

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EXHIBIT A

Belvedere

July 1, 2023 5.35% Rate Increase

	RESIDENTIAL CURBSIDE RATES *											
	2022		2022		Base		Recycling		2023		2023	
Monthly		Quarterly		Rate		Rate		Monthly		Quarterly		# of Cans/Size/1 Pick Up
\$	51.06	\$	153.18	\$	44.81	\$	8.98	\$	53.79	\$	161.37	1-20 Gallon
\$	63.10	\$	189.30	\$	57.50	\$	8.98	\$	66.48	\$	199.44	1-32 Gallon
\$	107.06	\$	321.18	\$	103.81	\$	8.98	\$	112.79	\$	338.37	2-32 Gallon
\$	151.03	\$	453.09	\$	150.13	\$	8.98	\$	159.11	\$	477.33	3-32 Gallon
\$	76.57	\$	229.71	\$	71.69	\$	8.98	\$	80.67	\$	242.01	1-45 Gallon
\$	134.72	\$	404.16	\$	132.95	\$	8.98	\$	141.93	\$	425.79	2-45 Gallon
\$	192.87	\$	578.61	\$	194.21	\$	8.98	\$	203.19	\$	609.57	3-45 Gallon
		٨		#of Cans/Size/2 Pick Ups								
\$	116.99	\$	350.97	\$	115.00	\$	8.98	\$	123.25	\$	369.75	1-32 Gallon
\$	204.91	\$	614.73	\$	207.62	\$	8.98	\$	215.88	\$	647.64	2-32 Gallon
\$	143.92	\$	431.76	\$	143.37	\$	8.98	\$	151.62	\$	454.86	1-45 Gallon

	APARTMENT CURBSIDE RATES (Per Unit) *										
2022 Monthly		Base Rate		Recycling Rate		2023 Monthly		Container Rental		# of Cans/Size/1 Pick Up	
\$	57.71	\$	51.82	\$	8:98	\$	60.80		n/a	1-32 Gallon	
\$	81.96	\$	77.36	\$	8.98	\$	86.34		n/a	1-45 Gallon	
\$	403.99	\$	362.74	\$	62.86	\$	425.60	\$	36.42	1-1yd container	
\$	807.98	\$	725.49	\$	125.72	\$	851.21	\$	72.84	1-2yd container	

^{*} See Residential Miscellaneous Terms and Conditions for additional information & On-Premise Service Rates

Belvedere

July 1, 2023 5.35% Rate Increase

			COMN	IERCIAL C	URBSIDE	E RATES *
				Extra trash cha		
				The second secon	Container	
2022		Base	Recycling	2023	Container	
Monthly		Rate	Rate	Monthly	Rental	# of Pick Ups/Container
\$	247.02	\$ 217.06	\$ 43.18	\$ 260.24	\$ 36.42	1 Pick Up
\$	494.04	\$ 434.12	\$ 86.36	\$ 520.48	\$ 36.42	2 Pick Ups
\$	741.06	\$ 651.18	\$ 129.54	\$ 780.72	\$ 36.42	3 Pick Ups
\$	988.08	\$ 868.24	\$ 172.72	\$1,040.96	\$ 36.42	4 Pick Ups
\$1,	,235.10	\$1,085.30	\$ 215.90	\$1,301.20	\$ 36.42	5 Pick Ups
\$1,	,482.12	\$1,302.36	\$ 259.08	\$ 1,561.44	\$ 36.42	6 Pick Ups
				2 Yard	Container	
2022		Base	Recycling	2023	Container	· · · · · · · · · · · · · · · · · · ·
M	onthly	Rate	Rate	Monthly	Rental	# of Pick Ups/Container
\$	494.04	\$ 434.12	\$ 86.36	\$ 520.48	\$ 72.84	1 Pick Up
\$	988.08	\$ 868.24	\$ 172.72	\$ 1,040.96	\$ 72.84	2 Pick Ups
\$1,	,482.12	\$1,302.36	\$ 259.08	\$ 1,561.44	\$ 72.84	3 Pick Ups
\$1,	976.16	\$1,736.48	\$ 345.44	\$ 2,081.92	\$ 72.84	4 Pick Ups
\$2,	470.20	\$2,170.60	\$ 431.80	\$ 2,602.40	\$ 72.84	5 Pick Ups
\$2,	,964.24	\$2,604.72	\$ 518.16	\$ 3,122.88	\$ 72.84	6 Pick Ups
				Compa	cted Trash	
	2022	Base	Recycling	2023	Container	
M	onthly	Rate			Rental	# of Containers/Size/1 Pick Up
\$	988.08	\$ 868.24	\$ 172.72	\$1,040.96	36.42	1-1 yard
\$1,976.16		\$1,736.48	\$ 345.44	\$ 2,081.92	72.84	1-2 yard
				Tras	h Cans	
2022		Base	Recycling	2023	Container	
Monthly		Rate	Rate	Monthly	Rentaí	# of Cans/Size/1 Pick Up
\$	59.57	\$ 53.78	\$ 8.98	\$ 62.76	n/a	1-32 Gallon
\$	89.43	\$ 85.23	\$ 8.98	\$ 94.21	n/a	1-45 Gallon
			Food S	Service Bus	iness Com	post Cans
2022		Base	Recycling	2023	Container	
Monthly		Rate	Rate	Monthly	Rental	# of Cans/Size/1 Pick Up
\$ 20.32		n/a	n/a n/a		n/a	1-32 Gallon
_				Saturda	ay Service	
				THE RESERVE TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN	The same of the sa	
	2022	Base	Recycling	2023	Container	
	2022 onthly	Base Rate	Recycling Rate	2023 Monthly	Container Rental	# of Cans/Size/1 Pick Up
Mo					r .	# of Cans/Size/1 Pick Up 1 Yard Container

^{*} See Commercial Miscellaneous Terms and Conditions for additional information & On-Premise Service Rates