

CITY OF BELVEDERE

RESOLUTION NO. 2023-47

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BELVEDERE
AUTHORIZING A BUDGET AMENDMENT TO ROLL FORWARD UNSPENT CAPITAL
BUDGET FUNDS

WHEREAS, the City Council of the City of Belvedere adopted a resolution approving the Annual Operating and Capital Budget for Fiscal Year 2023/2024 on June 12, 2023; and

WHEREAS, at this time the City recognizes that there was \$1,015,443 in unspent Capital Improvement Funds in the prior budget year ended June 30, 2023; and


WHEREAS, at this time the City wishes to roll forward these same amounts to the Fiscal Year 2023/2024 expenditure budget; and

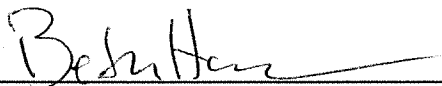
WHEREAS, the effect of these transfers will increase the overall Operating and Capital budget expenditure authorization from \$10,291,745 to \$11,307,188.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Belvedere that the Fiscal Year 2023/2024 Annual Operating and Capital Budget shall be amended to include the above adjustments, resulting in a total expenditure authorization of \$11,307,188.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Belvedere on November 13, 2023, by the following vote:

AYES: Cooper, Kemnitzer, Wilkinson, Mark
NOES: None
ABSENT: Mayor Lynch
ABSTAIN: None

APPROVED: 
Peter Mark, Vice Mayor

ATTEST: 
Beth, Haener, City Clerk