

**Mount Pocono Borough Council  
Work Session Agenda  
Borough Council Chambers  
Tuesday, November 19th, 2024  
6:30 PM**

**Call To Order**

**Pledge of Allegiance**

**Roll Call:**

\_\_\_\_\_Norman DeLano, \_\_\_\_\_Debra Fulton, \_\_\_\_\_Ann Marie Harris, \_\_\_\_\_Joe Simeone,  
\_\_\_\_\_Erin Melbert, \_\_\_\_\_Donald Struckle, \_\_\_\_\_Claudette Williams, \_\_\_\_\_Mayor Altemose

**Presentations:** Pocono Mountain Public Library-Ann Shincovich

**Public Comment (agenda items only)**

2025 Budget  
2025 Millage  
2025 Meeting Dates  
Public Works Manager Position

**Committee Reports:**

Budget- Donald Struckle  
COG- Ann Marie Harris  
Newsletter- Deb Fulton  
HR- Norman DeLano  
Public Infrastructure– Randy Altemose  
Regional Police – Randy Altemose

**Public Comment**

**Reminders:**

**Adjournment**



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**MOUNT  
POCONO  
BOROUGH  
2025  
BUDGET**

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# Tax Breakdown

Assessed Valuation: 302,824,290

Real Estate 5.875

Road Rehab. .240

Library 0.155

Fire. 0.155

EMS. 0.078

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Total: 6.503

1 Millage = 302,824.29



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# Budget Summary

<b>Revenues</b>	
Real Property Tax	\$1,934,125.00
Local Tax	\$440,000.00
Cable	\$12,500.00
Fines	\$28,000.00
Interest,Rents, Royalties	\$44,400.00
Grants	\$16,000.00
State Shared Rev & Entitlements	\$49,900.00
General Gov	\$128,200.00
Public Safety	\$250.00
Sanitation	\$0
Interfund Op Trans in Parks & Rec	\$32,740.00
Fund Fwd	\$98,942.00
<b>2025 Total</b>	<b>\$2,785,057.00</b>

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<b>Operating Expenses</b>	
Legislative Body	\$5,200.00
Manager	\$87,042.00
Tax Collector	\$27,188.00
Legal	\$43,000.00
Office/Admin/Treasurer	\$101,615.00
Boro Building	\$65,800.00
Police	\$1,093,369.00
Fire	\$91,060.00
EMS	\$23,176.00
Planning and Zoning	\$164,600.00
Safety & Emergency Mgmt	\$5,000.00
Highway/Road Crew	\$643,238.00
Parks and Rec	\$32,740.00
Library	\$45,060.00
Debt Service	\$20,834.00
Insurance	\$65,000.00
Benefits	\$41,444.00
Interfund Trans	\$220,000.00
<b>2025 Total</b>	<b>\$2,785,057.00</b>

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**Borough Council Regular Meeting Dates**

Jan 7  
Feb 4  
Mar 4  
April 1  
May 6  
June 3  
July 1  
Aug 5  
Sept 2  
Oct 7  
Nov 5  
Dec 2

**Work Sessions** *as advertised/needed*

**Planning Commission**

*6:30 PM Third Wednesday on the Month*

**Safety Commission**

*7 PM Fourth Monday of the Month(except May, meeting on 5/19)*

**Parks and Recreation Commission**

*7 PM Third Thursday of the Month*