

**Mount Pocono Borough Council
Work Session Agenda
Borough Council Chambers
Tuesday, October 17th, 2023**

Call To Order

Pledge of Allegiance

Roll Call:

_____Norman DeLano, _____Debra Fulton, _____Ann Marie Harris, _____Joe Simeone,
_____Ella Santiago, _____Donald Struckle, _____Claudette Williams, _____Mayor Altemose

Public Comment (agenda items only)

Monroe County Historical Association Capital Campaign Pledge
Proposed Outdoor Wifi for Parks
Electric Supplier Bids
Police Budget for 2024
Police Protection Discussion
Discussion on implementing ordinance for theft limit requiring police personnel hours

Committee Chair Reports:

Economic Development – Ann Marie Harris
COG – Donald Struckle
EMS – Norman DeLano
Newsletter – Norman DeLano
Parks and Recreation – Debra Fulton
Personnel – Claudette Williams
Public Infrastructure and Utilities – Randy Altemose
Regional Police – Randy Altemose
Safety Commission – Ella Santiago

Public Comment

Adjournment

September 12, 2023
137 Leonard Lane
Tobyhanna PA 18466

RECEIVED

SEP 15 2023

MT. POCONO BOROUGH

Borough of Mount Pocono
1361 Pocono Blvd
Mount Pocono PA 18344

Dear Borough Council,

The Monroe County Historical Association is holding a capital campaign to expand the Stroud Mansion, which serves as our museum. The construction project is underway and we are just short of our fundraising goal of \$7.25M for the Heritage Center addition. The project will add over 7,000 SF of usable floor space to our museum and will provide for the proper storage and exhibition of our vast collection of historical artifacts and data, including information about the history of Mount Pocono.

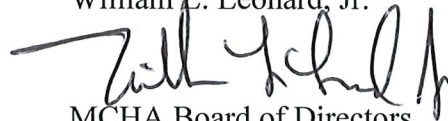
I request the Mount Pocono Borough Council consider helping to support this effort to be a part of our local history and our future by contributing towards the construction of the facility. Enclosed is our Capital Campaign brochure for the project. Any amount would be appreciated. Should you decide to give a large amount, there are naming opportunities available to choose from in the brochure. Some other Monroe County municipalities have pledged \$1000 per year over the next 3 years, and I request you consider doing likewise.

If you wish, I am available to discuss this project with the board, or if you have any questions, you may contact me at 570-977-0251, or email me at bdleonard@verizon.net. In addition, a 5-minute video about our project can be viewed at <https://monroehistorical.org/heritagectr.html>

Thank you and I am looking forward to hearing from you.

Sincerely,

William L. Leonard, Jr.



MCHA Board of Directors
Facilities Committee Chairman



ARGS Technology, LLC

PO Box 2275
Pocono Summit, PA 18346

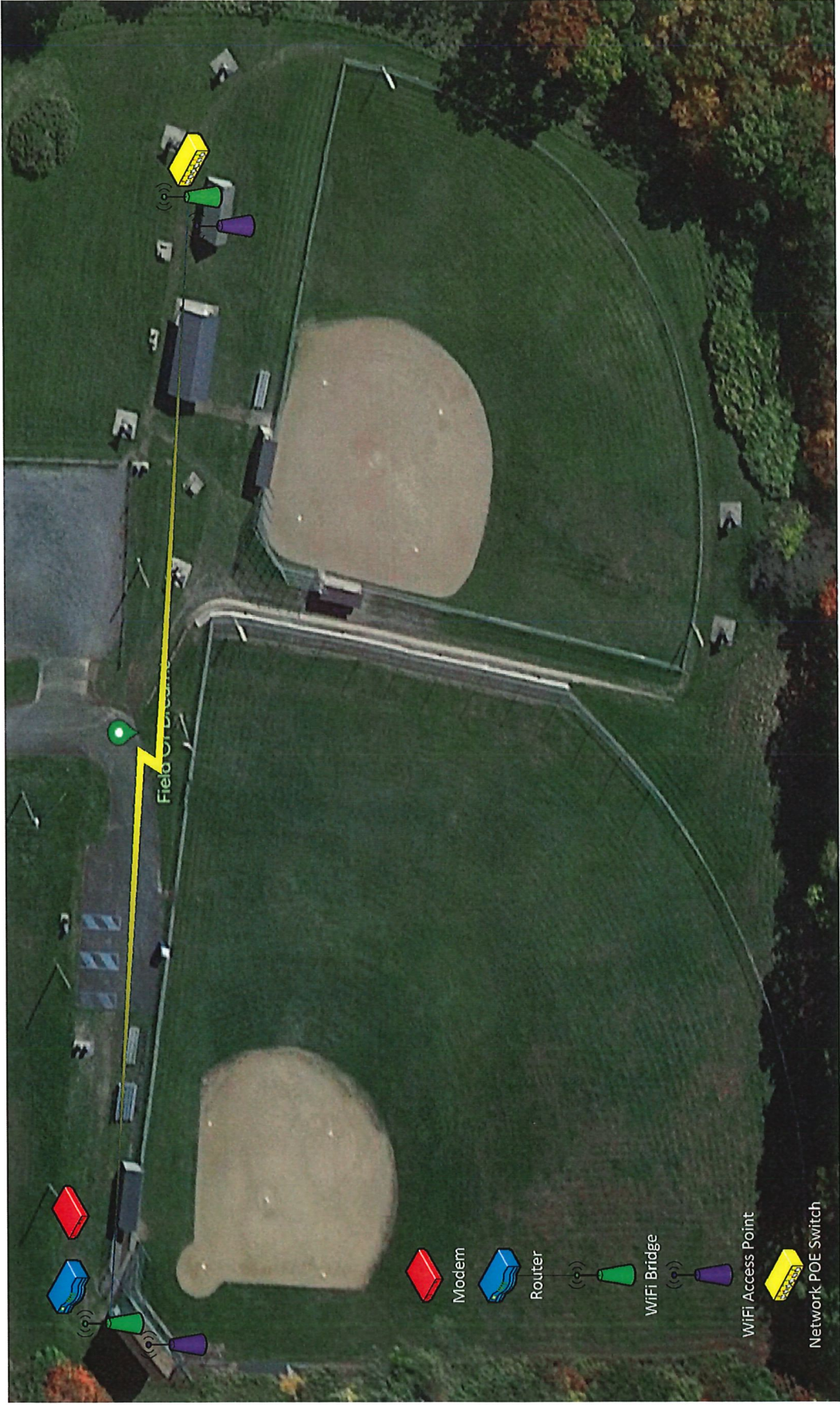
Phone # 570-801-1255 info@argstech.com

Estimate

8/24/2023	1335

<p>Mt. Pocono Borough Marissa Duffy 1361 Pocono Blvd #100 Mt. Pocono, PA 18344</p>
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Description	Qty	Rate	Total
Boro Park		0.00	0.00
Outdoor Mesh WIFI access point	1	310.44	310.44
Install CAT6 Network Cables. Terminate Near/Far end. Tested and tagged.	1	85.00	85.00
Miscellaneous Hardware (Fasteners, Connectors, Sealer, Rubber Cable Plugs, ETC)	1	49.00	49.00
Installation and configuration. Knowledge transfer.	5	95.00	475.00
Oak Street			
All-in-one, enterprise-grade UniFi Gateway Console	1	557.70	557.70
Ubiquiti 8 port Managed PoE+ Gigabit Switch with SFP US-8-150W	1	226.10	226.10
Ubiquiti Networks NS-5AC-US NanoStation AC 5 GHz airMAX AC CPE Bridge	2	172.38	344.76
Outdoor access point	2	310.44	620.88
Install CAT6 Network Cables. Terminate Near/Far end. Tested and tagged.	1	185.00	185.00
Miscellaneous Hardware (Fasteners, Connectors, Sealer, Rubber Cable Plugs, ETC)	1	125.00	125.00
Installation, configuration, and knowledge transfer	20	95.00	1,900.00
			\$4,878.88





Danielle Hewitt <dhewitt@mountpocono-pa.gov>

Borough of Mount Pocono - Electricity Price Discovery

1 message

Robert Perrong <rperrong@appienergy.com>

To: Danielle Hewitt <dhewitt@mountpocono-pa.gov>

Wed, Oct 4, 2023 at 11:55 AM

Good afternoon, Danielle,

Hope your week is going well. .

Below please find the electricity bids we ran on behalf of your Borough, and review at your earliest convenience. I will also give you a call shortly to discuss over the phone.

- * Please note that all pricing subject to change as it is indicative and relative to each day's market. Pricing is typically valid for 24-hours.
- * All offers below are for a December 2023 start date, immediately following the end-date to you current APG&E agreement.
- * All offers are fully fixed and include all known cost components (energy, losses, transmission, capacity, ancillary services, and RPS).
- * Constellation is the only supplier who will not passthrough cost adjustments for capacity and transmission if a regulatory change is issued. Essentially, they guarantee their rate for the entire term.

For comparison purposes, you are **currently** paying a **fixed rate of \$0.05884 per kWh with APG&E** which has performed extremely well for you since it was placed back in November 2018, when markets were at a 25-year.

We are now in a "contango" market situation where prices in the outer years are trading a little higher than current levels which can be attributed to . This upward-sloping forward curve tells us there is higher risk in the future and the probability that prices will elevate is very likely – this is illustrated in the 1st below. This can mostly be attributed to high global demand caused by the geopolitical conflict in Ukraine. In short, the US continues to export as many resources as possible to Europe and Asia, making up for the loss of Russian natural gas (the main component in electricity generation). Naturally, this is causing a supply/demand issue here in the US.

However, as you can see in the 2nd chart below, markets have come off from 2022 due to a warmer winter followed by a cooler spring. They are currently trading just above their 5-year average, making this a good time to consider hedging your electricity at a fixed price and taking the risk of higher prices off the table.

As such, APPI recommends going with another 60-month hedge, and Constellation's 60-mo fully fixed offer provides the best blend of ongoing budget stability + cost avoidance.

The below prices are executable if you would like to lock in current energy market conditions or we can update our price discovery based on your schedule.

APPI Energy can provide executable documents upon request same day or the next business day, depending on time of day.

As part of your member benefits with the PAA, there is no cost or obligation created with APPI.



**Mount Pocono Borough
Electricity Price Discovery**



Borough of Mount Pocono - Electricity - Dec - 2023 - Fixed All In

Contract Start: December 2023

Date: October 3, 2023

	12 Months	13 Months	18 Months	23 Months	24 Months	25 Months	30 Months	34 Months	36 Months	37 Months	42 Months	48 Months	49 Months	54 Months	60 Months	Notes
Constellation. <small>An Exelon Company</small>		\$0.07633		\$0.07606						\$0.07579			\$0.07556		\$0.07547	
Direct Energy.	\$0.09545		\$0.09756		\$0.09770			\$0.09988								
	\$0.12782		\$0.13009		\$0.12919		\$0.13045		\$0.12986		\$0.13075	\$0.13048		\$0.13154	\$0.13150	
	\$0.10246		\$0.10416	\$0.10481												
	\$0.08908				\$0.08995					\$0.09037		\$0.09102			\$0.09151	

Fixed price solutions lock in all known cost components at current levels and rates. Prices shown for PA service accounts do not include Gross Receipts Tax (GRT) for comparison, but some suppliers

Account Number(s), Utility	Rate Class	Service Account #	Utility	Rate Class	Service Account #
PPL Electric Utilities	GS1	7442134003	PPL Electric Utilities	GS1	6205578003
PPL Electric Utilities	GS1	7165938002	PPL Electric Utilities	GS1	7381138006
PPL Electric Utilities	GS1	7493892002	PPL Electric Utilities	GS1	7519517015
PPL Electric Utilities	GS1	7622134004	PPL Electric Utilities	GS1	7909931001
PPL Electric Utilities	GS1	76061277001	PPL Electric Utilities	GS1	8421136001
PPL Electric Utilities	GS1	75157524009	PPL Electric Utilities	SLE	7169516008
PPL Electric Utilities	GS1	75298813009	PPL Electric Utilities		

Handwritten notes:
 - Next to 7442134003: **Metrol Building**
 - Next to 7165938002: **Metrol Bldg**
 - Next to 7493892002: **Metrol Bldg**
 - Next to 7622134004: **Metrol Bldg**
 - Next to 76061277001: **Metrol Bldg**
 - Next to 75157524009: **Metrol Bldg**
 - Next to 75298813009: **Metrol Bldg**
 - Next to 6205578003: **Metrol Building**
 - Next to 7381138006: **Metrol Building**
 - Next to 7519517015: **Metrol Building**
 - Next to 7909931001: **Metrol Building**
 - Next to 8421136001: **Metrol Building**
 - Next to 7169516008: **Metrol Building**

Thank you,
Rob

Rob Perrong, EMP
ENERGY CONSULTANT

d: 667.330.1174
c: 609.221.7337
o: 800.520.6685



2024 BUDGET DRAFT 1

RELIIMINARY

	2024 BUDGET			Budget Difference
	2024 BUDGET	2023 BUDGET	2024 BUDGET	
Estimated Carryover used \$ 300,000.00	8,201,682.00	7,600,511.00	601,171.00	
40 officers 40 Ofc x 40 Hours/Ofc = Total Hours per Week Divided by 1 Unit of Service = Total Units of Service Revenue Adjusted Budget/Total Unit of Service = Cost/Unit	1,600.00 160.00 51,260.51	1,600.00 160.00 47,503.19	- - 3,757.32	
MOUNT POCONO Level of Service Demanded/1Unit of Service = Units Cost/Unit x Units of Service = Total Cost/Mt. Pocono	12.55% 20.08 1,029,311.09	12.55% 20.08 953,864.13		75,446.96
TOBYHANNA TOWNSHIP Level of Service Demanded/1Unit of Service = Units Cost/Unit x Units of Service = Total Cost/Tobyhanna	30.65% 49.05 2,514,328.14	30.65% 49.05 2,330,031.65		184,296.48
TUNKHANNOCK TOWNSHIP Level of Service Demanded/1Unit of Service = Units Cost/Unit x Units of Service = Total Cost/Tunkhannock	10.91% 17.45 894,495.94	10.91% 17.45 828,930.73		65,565.21
COOLBAUGH TOWNSHIP Level of Service Demanded/1Unit of Service = Units Cost/Unit x Units of Service = Total Cost/Coolbaugh	37.71% 60.33 3,092,546.72	37.71% 60.33 2,865,867.68		226,679.04
BARRETT TOWNSHIP Level of Service Demanded/1Unit of Service = Units Cost/Unit x Units of Service = Total Cost/Barrett	8.18% 13.09 671,000.11	8.18% 13.09 621,816.81		49,183.30
	160.00 8,201,682.00	160.00 7,600,511.00		7.9%

2023
953,864.13
3097 people

8582 people

1,759 people

20,599 people

4,935 people