



2025 - 2026

CAPITAL IMPROVEMENT PROJECT WORKPLAN & PARKS PROGRAM

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PARKS

Nick Loutsis Park

The disc golf course at Nick Loutsis Park is undergoing a refresh with new tee pads, hole numbers, map, lost and found disc box and signage. Park impact fees will be utilized to fund this project. The project is expected to be completed by July 1, 2025.



River's Edge Park

A covered picnic shelter will be added to the newly constructed River's Edge Park. The picnic shelter will feature an all-weather cover and picnic benches. Park impact fees will be utilized to fund this project. The project is expected to be completed by September 30, 2025.



Fred Hockert Park

Fred Hockert Park's lighting is being repaired and there will be a refresh of wood chips at the park. This project will be funded through a grant and/or King County park levy funding. This project is expected to be completed by August 30, 2025.



Valley Memorial Park

Valley Memorial Park will be enhanced with a new competition level pump track and a restoration of the dirt track. This project is made possible through a donation by a generous community member. This project is expected to be completed by September 30, 2025. Additionally, pending a grant, there are plans to refinish the tennis/pickleball courts in 2025 - 2026.



**Example Only*

PARKS

Tolt Commons

A stage will be added to Tolt Commons for all weather performances and festivals. In 2025 - 2026 the stage will be designed with a plan for construction in 2026 - 2027. Community partners will be engaged with an effort to obtain grant funding.

A bench carved by Snoqualmie Tribe will be installed at the Tolt Commons shelter by December 30, 2025. The hand-carved bench and story boards are a collaboration between Lee Arts Foundation and Snoqualmie Tribe.



Bird Festival Street

The 2027-2028 biennial budget will include funding for East Bird Street improvements including bollards, new surfacing and integration of the Tolt Multi-Purpose Lot (the lot next door to Big Block Brewing). The City will also be applying for grants to fund this project.



Tolt Triangle

This green gathering area is nearly complete. The utility boxes will be wrapped with an all-weather and graffiti proof covering. The wraps are being created from art pieces submitted by Snoqualmie Valley artists. This project is expected to be completed by October 1, 2025.



STREETS

Milwaukee Street Improvement

Approximate Cost: \$600,000

This project consists of overlaying the existing street of Milwaukee Avenue. The process first mills the existing top layer of street, meaning it is ground down 2-3 inches, then is resurfaced with new asphalt. This method ensures that the asphalt does not build up, along with complying to the current street standards.

2025 Plan of Action: Design in Q1, and construction completed in Q3.

2026 Plan of Action: N/A

Entwistle Sidewalk Connection

Approximate Cost: \$550,000

The proposed street improvement project is an arterial that runs east to west and will connect downtown Carnation to the residential neighborhoods in the Eastern half of the city.

Approximately 880 linear feet of 6-foot-wide sidewalk, curb, gutter, stormwater collection, and infiltration facilities will be installed on the south side of E Entwistle/NE 45th Street between the Swiftwater and Brooktree neighborhoods. This project includes the installation of ADA-compliant curb ramps and intermittent trees between the curb and sidewalk.

Low-impact development (LID) features will be incorporated where it is technically feasible in order to reduce runoff and provide water quality treatment. The improvements will not only create a safer roadway but also complete a missing link in the non-motorized transportation network within the City. The project also assures adequate accommodation of the diverse transportation needs for pedestrians, bicycles, disabled populations, and those transporting small children.

2025 Plan of Action: This project will be in the design phase throughout Quarter 2 (April – June). Pending weather and permitting timelines, construction will begin in 2025.

Please note: This project is funded through a Puget Sound Regional Council Rural Town Center and Corridors grant. The City has been advised that Federal Government timelines may extend the construction of this project into 2026.

STREETS

City Wide Seal Coat

Approximate Cost: \$180,000

This project includes construction of seal coat pavement preservation treatment on five road segments within the City of Carnation, for an approximate 0.8 miles of roadway. The five segments include:

- West Bird Street (Stewart Street to Stephens Avenue)
- Commercial Street (Stephens Avenue to Tolt Avenue)
- Commercial Street (Tolt Avenue to Entwistle Street)
- Stephens Avenue (Morrison Street to Entwistle Street)
- Stewart Avenue (Commercial Street to Entwistle Street)

2025 Plan of Action: Out to bid in Q1, construction completed in Q3.

2026 Plan of Action: N/A

City Wide Alley Maintenance and Paving

Approximate Cost: \$100,000

The city will begin paving and grading the alleys, prioritizing them based on their usage and the condition of the road. The order in which each alley is addressed will depend on its current state and level of traffic.

2025 Plan of Action: Conduct paving and grading in Q2 and Q3

2026 Plan of Action: Assess for additional paving and grading

City Wide ADA and Sidewalk Repairs

Approximate Cost: \$50,000

This project focuses on citywide ADA (Americans with Disabilities Act) improvements and annual maintenance of sidewalk infrastructure. It includes upgrading curb ramps, repairing uneven or damaged sidewalks, and ensuring accessible pedestrian routes across neighborhoods to enhance mobility and safety for all residents

2025 Plan of Action: Ongoing

2026 Plan of Action: Ongoing

STREETS

East Reitz Street Improvement

Approximate Cost: \$800,000

This project will reconstruct and widen the 2-lane road with asphalt travel lanes on East Reitz, between Stossel Avenue and Milwaukee to facilitate access to the central business district and schools. It will include a gravel parking shoulder, landscaped rain gardens and a five-foot asphalt walkway on one side and ADA compliant sidewalk ramps. The project brings cohesion to the existing network of roadways and pedestrian facilities in Carnation.

2025 Plan of Action: N/A

2026 Plan of Action: Design

40th Street Improvement

Approximate Cost: \$600,000

This project will reconstruct the 2-lane road with asphalt travel lanes on 40th street to facilitate access to the central business district, Carnation Community Campus, and Tolt MacDonald Park. The project scope brings cohesion to the existing network of roadways and pedestrian facilities in Carnation.

2025 Plan of Action: N/A

2026 Plan of Action: Design

WATER

Spring Source Sampling Station

Approximate Cost: \$75,000

This project includes modifications to an existing water main and an existing pre-cast concrete vault, installation of a new potable water sampling station, and associated surface restoration.

2025 Plan of Action: Project Design and Construction will happen in Q2

2026 Plan of Action: N/A

Water Comprehensive Plan

Approximate Cost: \$10,000

This project consists of analyzing and establishing the Water Comprehensive Plan for the next 10 years.

2025 Plan of Action: Planning

2026 Plan of Action: Completion

Chlorination System Upgrade

Approximate Cost: \$1,000,000

Upgrading the city chlorination system from a chlorine tab system to a liquid based system, which allows for more control and accuracy for delivering clean and safe water.

2025 Plan of Action: Design starts in Q3

2026 Plan of Action: Construction and completion

Alley J Watermain Replacement

Approximate Cost: \$350,000

This project includes upgrading the watermain and waterlines that are currently being used in Alley J. Alley J runs parallel to Tolt Avenue on the West, from West Morrison Street through West Entwistle Street.

2025 Plan of Action: N/A

2026 Plan of Action: Design

SEWER

Sewer Isolation Valve Replacement

Approximate Cost: \$60,000

This project includes modifications to existing piping within the City's Sewer Vacuum Station Building. Work includes removing existing piping, valves, and appurtenances; and installing new valves, actuators, and appurtenances.

2025 Plan of Action: Project Design and Construction in Q2

2026 Plan of Action: N/A

Buffer Tank Replacement

Approximate Cost: \$150,000

Upgrading two buffer tanks (waste collectors) in the City's sewer system.

2025 Plan of Action: N/A

2026 Plan of Action: Construction and completion

Vacuum Station By-Pass Tank

Approximate Cost: \$100,000

The City will design and conduct a feasibility study on a mobile secondary storage tank for the City's sewer system. This will allow the City to maintain sewer facilities during extreme emergencies or extensive maintenance projects.

2025 Plan of Action: N/A

2026 Plan of Action: Feasibility study

FACILITIES

Carnation Community Campus

Approximate Total Project Cost: \$3,360,000

The City of Carnation is developing a new public facility at 4001 Tolt Ave, Carnation 98014.

This new facility will have three key functions:

1. Community Space
2. Municipal Services Campus
3. ADA Accessible Community Garden

The Carnation Community Campus includes the construction of a new building for resident services, passport processing, City Council meetings and space for community groups to use. An ADA accessible community garden space will be constructed in between the new building and the historic Lord House, which will be used for administration.

2025 Plan of Action: Design and Break Ground

2026 Plan of Action: Completion

OTHER

Regal Glen Stormwater Catch Basin Upgrade

Approximate Cost: \$25,000

The City will assess and complete the maintenance and replacement of some stormwater vaults in the Regal Glen neighborhood. This project will improve drainage and prevent flooding.

2025 Plan of Action: Construction will be completed in 2025.

2026 Plan of Action: N/A

Landfill Ponding Repair Project

Approximate Cost: \$115,000

The Carnation Landfill is a closed municipal solid waste landfill located about 2 miles southeast of Carnation on the south side of NE 24th Street, about 1/2 mile east of the intersection of NE 24th Street and State Highway 203. Due to landfill settling, the existing stormwater system has been disrupted, resulting in stormwater ponding along the east, south, and southwest portions of the area around the landfill cap. This ponding overflows the armored ditch near the southwest corner of the capped landfill and into the area south of the ditch. Approximately 300 linear feet of ditch requires repair.

2025 Plan of Action:

- Remove the quarry spalls and geotextile filter fabric from affected areas
- Truck in clean fill and regrade the sunken areas to provide positive drainage
- Attach a geomembrane ditch flap to the existing geomembrane
- Install new geotextile filter fabric and reinstall existing quarry spalls

2026 Plan of Action: N/A