

LOGIC MODEL- CITY OF CARNATION 2024-2026

INPUT	STRATEGIES	COMMITTEE	LEAD	Q1	Q2	Q3	Q4	INDICATORS OF SUCCESS 2024	INDICATORS OF SUCCESS 2025	INDICATORS OF SUCCESS 2026	DESIRABLE CONDITION
CREATE, MODIFY, APPLY LAND USE TOOLS Budget: 500K	1. Zoning Review and modifications	HLU	CED	Update internal map, Open Studio	Zoning Map- Finalized by Council	Present Comp Plan Final Draft to Council	Submit Comp Plan to State	New Zoning Map that reflects the vision of Carnation land uses for 2040			ENHANCE THE QUALITY OF LIFE FOR CARNATION RESIDENTS BY PROTECTING CHARACTER, EMBRACING PROFESSIONALISM, BUILDING COMMUNITY, ENSURING SAFETY AND FISCAL RESPONSIBILITY
	2. Moratorium	HLU	CED	Create task list: Design Standards, Green, Landscaping, Street, Housing	Bucket 1: Design, Landscaping, Street.	1. Present Bucket 1 to council. 2. Identify/fix comp plan inconsistencies.3. Create Bucket 3 for WUI, Resiliency, Parking, Annexation/UGA, Ancestral.	Adoption of Bucket 1. Present bucket 3 to council.	New standards and cmc.			
		CD	CED		Bucket 2: Green, Housing, Rate structure introduction.	1. Present Bucket 2 to council. 2. Create Bucket 4 sewer, water, storm. 3. Rate implementation	Adoption of Bucket 2. Present Bucket 4 to council.	New standards and cmc. Sustainable rates			
	3. Master Plans	HLU/CD	CMO	Present draft at Open House	Southwest plan is presented to council			Adoption of Soutwest Plan.			
INCREASE CAPACITY OF THE CITY'S LEGISLATIVE AND ADMINISTRATIVE BODIES Budget: 500K	1. Increase Council capacity	FO	AS	Anne McFarlane Training	Lane and Powell Training	T&G Training		Educated council			
			AS	Strength Finder: Test	Strength Finder council discussion	Strenght Finder: revisit		Better communication			
			AS	Study Sessions	Study Session	Study Session		Catch up!!			
2. Increase CM Capacity	FO	CMO	Coaching Weekly email + check in	Training/Seminar Weekly email + check in	Weekly email + check in	Weekly email + check in	Weekly email + check in Succession workplan	Strength Finder Test Weekly check ins and email Leadership Training/Coaching			
3. Improve infrastructure	FO	AS AS CMO CMO CMO CIP CIP CIP CIP	AS AS CMO CMO CIP CIP CIP	Utility mapping Personnel Manual Succession: financial system	Succession: Utility workplans Sewer Rate	Finish overlays, crackseal	Finish: McKingley Finish: Entwistle Finish: East Bird Finish: Brumbaugh	Utility Mapping Personnel Manual Succession Element Succession Element Preliminary Sewer Rate Analysis CIP CIP CIP CIP CIP	Utility Master Plans Update personnel manual CIP Implementation, Meter Master plans Update rates as needed	Operational EOC CIP Implementation	
ENSURE POSITIVE PUBLIC SAFETY OUTCOMES Budget 700K	1. Green City Standard	CD/PS	CMO	Develop task list	Work on task list	Present product to council		Solar + Trees + Emission + Fire + Small Housing + Local Ag + Habitat + Transportation + Equitable Trails	Solar investment		
	2. Regional Safety	PS	AS	Provide data to council	Seattle negotiations	Seattle negotiations	Seattle negotiations	Quarterly regional reports	SPU CBA		
	3. City of Carnation	PS	KCSO	Provide data to council	Provide data to council	Provide data to council	Provide data to council	Quarterly police reports	Quarterly police reports		
	4. SR 203	PS	CMO	Form collaborative	Convene	Convene	Convene	Plan for funding submission in 25			
	5. Alternative policing	PS	AS	Discussion	Discussion	Next Steps					
BUILD COMMUNITY Budget: 400k	1. Revisit past relations- COUNCIL	CD	CC					Meet with FM + LAF			
	2. Foster new relations- COUNCIL	CD	CC								
	3. Implement communications strategy	CD	CMO	Present Communications to cc New Website	Implement						
	4. Activate public spaces	CD	CED	Plan: parks Plan: summer music Plan: lights Plan: summer camp	Seek funding	Rivers' Edge activation Triangle activation	Memorial activation Holiday Lights	Fun parks!!! Music and lights Summer camps		Activate CCC Plaza	
	5. Follow SVT lead on advocacy efforts	CD	AS	Identify SVT priorities	Quarterly meeting with SVT	Quarterly meeting with SVT	Quarterly meeting with SVT	Advocate for Sno V presence as equal partner with Metro			
EMBRACE FISCAL RESPONSIBILITY IN CITY OPERATIONS AND TOURISM TO PROMOTE FINANCIAL SUSTAINABILITY Budget: 200k	1. Increase Revenues	FO	CMO	Identify funding opportunities	Submit for 300K Strategic discussion with cc	Submit for 300K	Submit for 300K	Increase Grant revenues by 250K	Increase revenues by 1M		
	2. Arts and Culture Destination	CD	CED			Set goals		Ratify Carnation as destination	Microbusiness incubator feasibility		
	3. Establish passport office	FO	CED	Develop workplan	Implement		Open	Functional passport office			
	4. Ecotourism Destination	CD	CMO		Strategic discussion with cc	Set goals		Ratify Carnation as destination			
	5. Create non profit	FO	CMO		Pepare bylaws	Submit forms to WA and FED		Secure 501 c 3 status			