

TRANSPORTATION

Type	Project No.	PCR Score	Project Name	FY2025	FY 2026	FY 2027	FY 2028	FY 2029	2030	Six-year Period Total	Total Local Funds
Tier I CAPACITY/LOS (CP)	CP4		Tolt Ave (SR 203) South Entry (West side: Tolt McDonald Pk to Eugene)		\$ 320,000	\$ 520,000	\$ 400,000	\$ 400,000		\$ 1,640,000	\$ 334,750
	CP2		Larson Avenue Connector (NE 40th to Entwistle St.)	\$ 209,700	\$ 246,670	\$ 800,000	\$ 800,000	\$ 200,000		\$ 2,256,370	\$ 496,988
	Project No.	PCR Score	SUBTOTAL CAPACITY PROJECTS	\$ 209,700	\$ 566,670	\$ 1,320,000	\$ 1,200,000	\$ 600,000	\$ -		
Tier II STREET IMPROVEMENT (SI)	SR16		40th St (1100 Ft)	\$ 300,000	\$ 500,000	\$ 800,000	\$ 800,000			\$ 2,100,000	\$ 1,350,000
	S15		Tolt Ave (SR 203) North Greenway (East side: Rutherford to NE 55th)		\$ 570,000	\$ 600,000	\$ 700,000	\$ 800,000		\$ 2,670,000	\$ 663,000
	S15		E.Reitz Reconstruction (Stossel Ave to Milwaukee (1,200 LF)	\$ 200,000	\$ 750,000					\$ 750,000	\$ 150,000
	S17	36	E Bird "Festival Street" Reconstruction (Stossel to Stephens 575 LF)			\$ 700,000	\$ 600,000	\$ 500,000		\$ 1,800,000	\$ 377,000
	SI4	40	W Rutherford St. Reconstruction (Tolt to Stewart - 1,050 LF)	\$ -	\$ 76,770	\$ 588,580	\$ -	\$ -		\$ 665,350	\$ 83,169
	Project No.	PCR Score	SUBTOTAL STREET IMPROVEMENT PROJECTS	\$ 500,000	\$ 1,896,770	\$ 2,884,060	\$ 2,894,640	\$ 1,500,000	\$ 150,000	\$ 9,175,470	\$ 4,706,910
Tier III STREET REPAIR (SR)	SR2	52	Milwaukee Avenue Connector (Entwistle to 55th St.)	\$ 500,000		\$ -	\$ -	\$ -		\$ 500,000	\$ 23,000
	SR3	54	E. Entwistle Overlay (Tolt to Entwistle)			\$ 400,000	\$ 300,000	\$ 100,000		\$ 800,000	\$ 30,000
	SR4	60	E. Commerical Overlay (329th to 336th St)			\$ 65,000	\$ 25,000	\$ 55,000		\$ 145,000	\$ 24,792
	SR5	52	Stossel Ave. Overlay (Entwistle to Rutherford - 1,180 LF)	\$ -	\$ 18,300	\$ 140,200	\$ 50,000	\$ -		\$ 208,500	\$ 19,813
	SR6	45-54	Regal Glen Cul-de-Sacs Overlay (1,531 LF)	\$ -	\$ 35,800	\$ 196,680	\$ -	\$ -		\$ 232,480	\$ 29,060
			SUBTOTAL STREET PAVEMENT PRESERVATION PROJECTS	\$ 500,000	\$ 54,100	\$ 856,630	\$ 953,616	\$ 419,492	\$ -	\$ 2,798,778	\$ 238,897
Tier IV MAINTENANCE (SM)			Sidewalk Improvements and ADA	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 210,000	\$ 210,000
			Preventative Street Repair & Maintenance (crack sealing, pothole filling, chipseal)	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 72,000	\$ 72,000
			SUBTOTAL PREVENTATIVE STREET REPAIR & MAINTENANCE PROJECTS	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 72,000	
NON-MOTO PROJECTS (NM)	NM2		Stossel Avenue Sidewalk (Entwistle to Rutherford)								
	NM1		E Entwistle/NE 45th Sidewalk (329th to 332nd Ave - 880 LF)	\$ 100,000	\$ 600,000		\$ -	\$ -		\$ 700,000	\$ 76,037
			SUBTOTAL NON-MOTORIZED IMPROVEMENT PROJECTS	\$ 400,000	\$ 1,170,000	\$ -	\$ -	\$ -	\$ -	\$ 1,570,000	\$ 147,338
TOTAL ALL PROJECTS				\$ 1,621,700	\$ 3,699,540	\$ 5,072,690	\$ 5,060,256	\$ 2,531,492	\$ 162,000	\$ 13,616,248	\$ 5,200,470