



1720 Riverview Drive  
Kalamazoo, Michigan 49004  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

## BOARD OF TRUSTEES WORK GROUP MEETING

June 14, 2021

The Board of Trustees of the *Charter Township of Kalamazoo* will meet in a “Work Group Meeting” to be held at 5:30 p.m., on Monday, June 14, 2021, via Zoom conferencing for the purpose of discussing the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

Join Zoom Meeting

<https://us02web.zoom.us/j/86583557791?pwd=RUltRjJLYtmL3RKRIlwQ0tKZENCZz09>

Meeting ID: 865 8355 7791      Passcode: 674353

Dial by your location

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Meeting ID: 865 8355 7791      Passcode: 674353

- A. Discussion regarding Non-Employee Deputy
- B. Discussion regarding proposed Water Supply Ordinance
- C. Manager's Update:
  - American Rescue Plan Act Funds
  - COVID-19 Update
- D. Discussion regarding items on the Regular Agenda
- E. Public comment

Posted June 10, 2021

  
**Dexter A. Mitchell, Manager**  
*Charter Township of Kalamazoo*

Kalamazoo Township Board meetings are open to all without regard to race, color, national origin, sex, or disability. Individuals with disabilities requiring special assistance must contact the Township, giving five business days notice by writing or calling: Donald Martin, *Charter Township of Kalamazoo* Supervisor, 1720 Riverview Drive, Kalamazoo, MI 49004-1099. Telephone: (269) 381-8085

**CHARTER TOWNSHIP OF KALAMAZOO  
WATER SUPPLY AND CONNECTION ORDINANCE**

**ORDINANCE NO. \_\_\_\_\_**

**ADOPTED: \_\_\_\_\_**

**EFFECTIVE: THIRTY (30) DAYS FOLLOWING  
PUBLICATION AFTER ADOPTION**

An Ordinance to regulate and control the construction, installation, extension, service connection and operation of public water mains and public water service within the Charter Township of Kalamazoo; to provide for connection to public water in case of well failure; to provide sanctions for violation of this Ordinance; and to provide for an effective date.

**THE TOWNSHIP OF KALAMAZOO  
KALAMAZOO COUNTY, MICHIGAN**

**ORDAINS:**

**SECTION I  
TITLE**

This Ordinance shall be known as the “Kalamazoo Township Public Water Supply and Connection Ordinance”.

**SECTION II  
DEFINITIONS**

The following words, terms and phrases, when used in this Ordinance, shall have the meaning ascribed to them in this section, except where the context clearly indicates a different meaning:

“City” means the City of Kalamazoo or its city commission.

“City manager” shall mean the City Manager of the City of Kalamazoo.

“Public Water Supply System” means the water supply, treatment and distribution systems, including mains, transmission lines and laterals along with the water treatment plan and pumping facilities, together with related appurtenances thereto, including, but not limited to fittings, valves, hydrants, pumps, pumping equipment, water storage facilities, and related equipment. The City of Kalamazoo is the owner and operator of the public water supply system in

accordance with a contract entered into by the Regional Commission and the City in \_\_\_\_\_, 2021.

“Commodity Charge” means a charge or charges based on the quantity of water measured or estimated as passing to the premises of the customer.

“Cross connection” means any arrangement of piping or other connections, breaks or injury to the water system through which water, including water of questionable quality, waste or other contaminants, can enter the public water supply system.

“Curb Stop” means the point at which the service tap connects to the water main.

“Customer” means any person, party, company or institution which is supplied with public potable water.

“Customer’s water service” means any water supply piping from the curb stop to the building’s plumbing.

“Department” is the Department of Public Services of the City of Kalamazoo.

“Director” means the City Director of Public Services or his/her authorized agent or representative.

“Disconnect notice” means that form which is mailed to delinquent water customers informing them of the amount due, future service charge and pending disconnection of the customer’s water service if payment is not received by the date and time specified within the notice.

“Finalled account” means a customer’s water service account that has been billed for services through the last (final) day of use by the customer of that account.

“Person” means any individual, partnership, co-partnership, firm, company, corporation, association, joint stock company, trust, estate, governmental entity or any other legal entity or their legal representatives, agents or assigns.

“Premises” means a parcel of land and the buildings located on it.

“Potable water” means a water supply that does not contain contamination or infectious material and is considered satisfactory for drinking.

“Readiness-to-serve charge” means a charge based on meter size, which does not vary with usage.

“Reduced pressure backflow preventer” means a device to eliminate the potential for backflow or back siphoning of non-potable water into the municipal water supply.

“Service tap” means that part of the service from the water distribution main to the curb stop, which is point of connection with the customer site piping at or near the property line. “Service Tap” also includes a shut-off valve and valve box installed by the department behind the curb and at the customer end of the service tap.

“Tampering” means the unauthorized alteration of a water meter or other plumbing facilities to obtain water or to circumvent the measurement of actual water consumption, excluding vandalism or other types of accidental damage.

“Township” means the Charter Township of Kalamazoo or its Township Board.

“Township Water Service Representative” shall mean the Kalamazoo Regional Water & Wastewater Commission, of which Kalamazoo Charter Township is a member.

“Water connection” means that part of the water distribution system connecting the water main with the premises served. Such connection ends at the curb stop, provided, however, that the water meter shall be the property of the City.

“Water main” or “Public Water Main” means that part of the water distribution system located within easement lines or streets designed to supply more than one water connection. It is inclusive of water supply piping and connections and the curb stop normally located at the owner’s property line.

“Water rate” means a charge or charges based on the quantity of water measured or estimated as passing to the premises of the customer

“Water service” means the equipment used to deliver and measure the potable water to the water service customer’s premises.

“Water Service Agreement” means a certain contract entered into by the City of Kalamazoo and the Charter Townships of Comstock, Cooper, Kalamazoo, Oshtemo and Texas, the Townships of Pavilion and Kalamazoo, and the Village of Kalamazoo dated \_\_\_\_\_, 2021; as it may be amended from time to time.

### **SECTION III**

### **PUBLIC WATER SYSTEM CONTROL**

- A. **Control of System.** The operation, maintenance, alteration, repair and management of the Public Water System in Kalamazoo Township is the responsibility of the City of Kalamazoo in accordance with the Water Service Agreement; and is subject to the

terms of such contract and franchise between the Township and the City of Kalamazoo for the exclusive provision of public water in Kalamazoo Township, Kalamazoo County, Michigan. Extension of Public Water Service in Kalamazoo Township shall be subject to the Water Service Agreement, this Ordinance, and the control of the Regional Commission, to the extent permitted by such agreement.

In accordance therewith the Department and Director have primary oversight, operation, repair, management and maintenance responsibilities for the Public Water System in Kalamazoo Township, Kalamazoo County, Michigan.

The Township grants to the City and Department authority to make and issue rules and regulations concerning the water system, connection thereto, meter installation and maintenance, hydrants, and water mains and the appurtenances thereto, not inconsistent with this Ordinance. The rules and regulations in effect at the time of adoption of this Ordinance shall continue until changed in accordance with this provision.

**B. Wells.** Where, in the determination of the Water Service Provider a health hazard exists or is fairly imminent from the existing water supply and the property has available public water service, the Township may require the discontinuance of the private water supply and the connection to the public water line.

1. Where a well is determined to be a threat to groundwater resources due to contaminants by the Township Engineer, the Kalamazoo County Health and Human Services Department, the State of Michigan, or one of its groundwater consultant contractors, the Township Board will accept a written notification from the County Health Department; the State of Michigan or the Township Engineer as prima facie evidence that a health hazard exists and shall order discontinuance of the private water supply (well) and shall require connection to the public water line. In the case of such order, arrangements for the provision of safe/bottled water shall be assured by the safe/bottled water supply entity in consultation with the Township.

2. Where a well is deemed a health or safety hazard due to contamination by the Kalamazoo County Health and Human Services Department, the Township Engineer, the State of Michigan or one of its groundwater consultant contractors, the Township board will accept notification there from as prima facie evidence that a health hazard exists and shall order discontinuance of the private water supply (well) and shall require connection to the public water line. In case of such order, arrangements for the provisions of safe/bottled water shall be arranged between the water service provider and the Township. A private discontinued well shall be abandoned when municipal water is installed and shall be plugged pursuant to the State Administrative Rules implementing the Part 127, 368 of 1978, as amended (MCL 333.12701 et seq.), the "State Well Code".

3. "Contaminant" as used in this subsection means any pesticide or fertilizer originated chemical, radionuclide, ion, synthetic organic compound,

microorganism, or other waste that does not occur naturally or that naturally occurs at a lower concentration than detected.

4. "Contamination" as used in this ordinance means the direct or indirect introduction into the environment of any contaminant caused in whole or in part by human activity.

5. "Discontinued" shall mean the abatement of use of a private well that has been deemed contaminated or unsafe by one of the entities referred to in this subsection. A discontinued well shall be abandoned by the owner upon the provision of municipal water to the premises.

#### **SECTION IV**

#### **RATES, FEES, BILLS, AND BILLING FOR WATER**

**A. Recitals and Basis.**

1. All rates for water supply and services are based upon the furnishing of potable water to each customer at the connection point. Meters are used to establish quantity used at each connection point.
2. The amount of fees, rates, and charges shall be set in accordance with the terms of the Water Service Agreement, which shall be effective upon adoption and publication by the City Commission; and may be approved by resolution of the Township Board as they are amended from time to time.

**B. Payment Required.** A person using or otherwise desiring service from the public water system shall pay to the City the rates, charges and fees established by the City Commission and resolution of the Township Board, if any.

**C. Billing Methodology and Payments.** Deposits, Readiness-to-Serve Charges (if any); Water Rate Charges and Miscellaneous Fees shall be billed by the City of Kalamazoo to the individual township customers in the same manner and pursuant to the same system and methodology employed by the City in Chapter 38, Article III of the Kalamazoo City Code. The City is authorized hereunder to employ such billing methods, payment plans, budget plans, NSF check fees and all other billing and collection routines specified in Chapter 38, Article III of the Kalamazoo City Code, as it may be amended from time-to-time and so long as there is no differentiation in billing and collection method applicable to city versus township customers.

**D. Categories of Fees.**

1. **Service Connection Charges.** In accordance with Section 38-8 of the City of Kalamazoo Code of Ordinances, Service Connection Charges may be imposed and advance deposits towards contraction charges established under that Section may be required prior to construction.
2. **Water Rates and Fees.** Rates for water service to Kalamazoo Township Customers shall be in accordance with the Water Services Agreement, and Section 38-33 of the Code of the City of Kalamazoo, as may be adjusted from time-to-time in accordance with such documents and may be accepted by Resolution of the Kalamazoo Township Board.

3. **Miscellaneous Fees.** Miscellaneous fees and charges including but not limited to hourly charges and fees for field service work, NSF fees, overtime fees, adverse conditions charges, over- and under- charges, tampering charges, and any and all other services and charges referenced elsewhere in this Ordinance and authorized by the Kalamazoo City Code shall be charged to the customer in the amounts referenced within such provisions of the City Code. The City is hereby authorized to charge such fees to Kalamazoo Township water customers accordingly.

**E. Due Date; Penalty for Late Payment.**

1. **Monthly Bills, Notices and Disconnection.** Bills for water service charges are due and payable to the City in accordance with the City's regular billing cycles. Failure to receive a bill will not entitle a customer to forego any charge for non-payment within the time specified. The City is authorized to employ those methods for late payment billing, disconnect notices and discontinuation of service as indicated in the Kalamazoo City Code and is authorized herein to undertake those procedures.
2. **Voluntary discontinuation.** The customer is responsible for payment of all bills rendered until he or she orders the water service to be discontinued and the City has had reasonable time to affect such discontinuance.

**F. Free Service Prohibited.**

No free service shall be furnished by the water system to any person, public or private, or to any public agency or instrumentality.

**G. Lien Rights**

1. The charges for water service which become due and payable pursuant to this Ordinance, or otherwise, are hereby recognized to constitute a lien on the premises receiving such service. Whenever any such charge against any property shall be delinquent for six months, the City shall so notify the Township. The Township Treasurer will certify to the tax assessing officer of the Township the fact of such delinquency, whereupon such charge shall be entered upon the next tax roll as a charge against such premises and shall be collected and the lien thereof enforced in the same manner as general township taxes against such premises are collected and the lien thereof enforced. Nothing in this section, however, shall be deemed to prevent the Township or the City from suing in a court of law to collect the amounts due for water services or to pursue any other remedy which the Township or City may have. In addition to the other remedies provided for in this section, the City shall have the right to shut off and discontinue the supply of water to any premises for the non-payment of such charges when due.

2. For Kalamazoo Township residential customers, no lien shall attach unless the user of the water service is also the owner of the real estate or unless the owner negotiated or executed an agreement with the tenant stating that the owner is responsible for the water bills and charges. Where notice is given in writing to the City that a tenant is responsible for the water bills and charges, said notice shall include a signed affidavit form that shall be notarized and a true copy of the lease of the affected premises shall be filed therewith. After such notice is received by the city, the city is authorized to refuse service to such premises unless a cash deposit as may be provided in the City's Code of Ordinances is provided by the tenant and all amounts due from the tenant have been paid in full. By filing the notices in the subsection, any charges for water services incurred by a tenant for service beginning with the first day of the billing cycle following the filing of the affidavit with the City shall not be subject to a lien against said premises.

## **SECTION V**

### **GENERAL REGULATIONS**

#### **A. Applications for service/service use change/resale of service.**

1. An application for a water connection shall be made to the Department on forms prescribed and furnished by the Department. No unauthorized person shall uncover, make any connections with or opening onto, use, alter, tamper, or disturb any public water main or appurtenance thereof without first obtaining a written permit from the Director. The applicant for a water permit shall notify the city when the water connection is ready for inspection and connection to the public water main.
2. Prospective customers shall be responsible for ascertaining from the City whether the property type and size of service delivery equipment is available at a particular location when planning the purchase and/or installation of any service connection.
3. No quantity of potable water delivered to premises shall be transmitted off of such premises by means of pipes, hoses, or connection to a different transmittal system. Personal-use amounts of drinking water shall not be included in this prohibition.

#### **B. Equipment**

1. **Selection.** Prior to the purchase of equipment for use in connection with the water system, the customer should secure from the City information as to the particular characteristics of the available water service (pressure, line size, etc.). The customer shall purchase and implement only that equipment that is authorized and approved by the Department for connection to the water system.

2. **Meters**

- a. *Installation.* Water meters shall be installed in accordance with the rules and regulations of the Department and the manufacturer's



installation instructions. Meter locations shall be provided on the customer's premises as directed by the Department or Director. The customer shall provide, as directed by and free of expense to the city and the township, close to the point of the connection, a suitable space for the installation of the metering equipment and shall, at all time, keep the area about, over and under the meter free and clear so that easy access may be had by authorized personnel of the city. All meters shall be the property of the City, which will determine, the size, type, location and suitability of the equipment.

- b. *Connection to service tap.* The responsibility for the installation and maintenance of the water connection from the end of the service tap to the owner's premises, including department-supplied meter settings, shall be that of the owner served.
- c. *Meters required.* All premises using water shall be metered. The appropriate meter size shall be determined by the Department to adequately serve the premises.
- d. *Meter seals.* No person except a Department employee shall break or damage the seal or change the location of, alter, bypass or interfere in any way with any water meter. Any such unauthorized work on a meter shall be considered tampering under the provisions of this Ordinance.
- e. *Access to meters.* The Department shall have the right to shut off the supply of water to any premises where the Department is not able to obtain access to the meter. Any qualified employee of the Department shall, at all reasonable hours, have the right to enter the premises where such meters are installed for the purposes of reading, testing, removing, or inspecting the same and no person shall hinder, obstruct, or interfere with such employee in the lawful discharge of his duties in relation to the care and maintenance of such water meter.
- f. *Reimbursement for damaged meters.* Any damage which a meter may sustain, resulting from tampering or carelessness of the owner, agent, or tenant or from neglect of either of them to properly secure and protect the meter, as well as any damage which may be wrought by frost, hot water, or steam backing from a boiler, shall be paid by the owner of the premises served to the City on presentation of a bill therefore; and in cases where the bill is not paid, the water will be shut off and shall not be turned on until all charges have been paid to the city. The City and the Township may also seek other damages and remedies, as may be authorized by law.

- g. *Meter failure.* If any meter shall fail to register properly, the department shall estimate the consumption on the basis of former consumption and bill accordingly.
- h. *Return of meter.* No person shall fail to deliver forthwith to the City or the Director any water meter after he/she shall have removed the meter from the premises of a consumer.
- i. *Accuracy and testing.* A customer may require that the water meter be tested. If the meter is found accurate, a charge in an amount established by the City will be made by the City. If the meter is found defective, it shall be repaired or an accurate meter installed and no charge shall be made.
- j. *Determination of accuracy.* The Department shall set accuracy parameters for all meters. A meter shall be considered accurate if when tested it registers within the accuracy parameters set by the Department. If a meter registers in excess of the accuracy parameters set by the Department, it shall be considered fast to that extent. If a meter registers in less than the accuracy parameters set by the Department, it shall be considered slow to that extent.
- k. *Testing by City.* When the Department or Director on its own initiative makes a test of a water meter, it shall be done without cost to the consumer, other than his/her paying the amount due for water used by him/her as provided in this Ordinance if the meter is found to be “slow”.
- l. *Adjustments.* If a water meter has been tested at the request of a consumer and shall have been determined to register “fast”, the City shall credit the consumer with a sum equal to the percent “fast” multiplied by the amount of all bills incurred by the consumer within the three months prior to the test. If a meter so tested is determined to register “slow”, the City acting as the Township’s agent may collect from the consumer a sum equal to the percent “slow” multiplied by the amount of all the bills incurred by the consumer for the prior three months.
- m. *Remote meter readers.* The City is authorized to provide meter reading services via remote reader, if such services are available for use in Kalamazoo Township.

**C. Tapping-in.**

The Department and/or its agents shall be responsible for the provision of any and all service taps to water mains within the water system. The service taps or connections shall include all materials and labor, including any and all costs associated therewith, required to install the service connection from the water main to the property line up to and including a cumulative length of 66 feet. The City may impose higher rates for longer taps, which shall be paid in accordance with the rate schedule adopted by the City, as it may be amended from time to time. This cost allocation shall apply to all water service connections without regard to meter or service diameter size. All required water meters shall be provided by the city and shall be and remain the property of the city.

**D. Turning on Water Service.**

No person, other than an authorized employee of the Department, shall turn on or off any water service, except that a licensed plumber may turn on water service for testing his/her work, after which it must be immediately turned off, or, upon receiving a written permit from the Department, water may be turned on for construction purposes only prior to the granting of a certificate of occupancy for the premises and upon payment of the charges applicable thereto. Any other turn-on or turn-off shall be considered tampering under the provisions of this Ordinance.

**E. Limitations on Use.**

The City Manager or Director, acting as agent of the Township may, when the public health and safety require it and subject to the approval of the City Commission may regulate, limit or prohibit the use of water for any purpose. Such regulations shall restrict less essential water uses to the extent deemed necessary to ensure an adequate supply for essential domestic and commercial needs and for fire fighting, and to effectuate emergency repairs to the water or sewer system. For non-emergency conditions (water storage tanks maintenance, main maintenance, water treatment plant repairs, etc.), no such regulation, limitation or prohibition shall be effective until 24 hours after the publication thereof in a newspaper of general circulation in the Township. For emergency conditions (i.e. water shortage due to major fire, water contamination, etc.), immediate action may be taken by the City Manager to limit the use of water at different locations in the Township's water system in conjunction with similar efforts being made in the city. It shall be unlawful for any person to violate any such rule or regulation.

**F. Wasting Prohibited.**

The owner of the premises upon which a water meter is installed shall prevent all unnecessary waste of water.

**G. Prohibition on Resale.**

No customer shall resell public water to others. The renting of premises shall not be considered a resale of such services as defined herein.

**H. Unauthorized Tampering with or Injuring of Facilities.**

No person shall willfully or carelessly break, damage, destroy, uncover, deface or tamper with any meter, seal, stopcock, curb box, service pipe, hydrant or other apparatus of the Public Water Distribution System or prevent any water meter from duly registering the quantity of water passing through the meter or in any way hinder or interfere with its proper action or just registration or attach any line or pipe to any line belonging to the system. No person, unless he/she is a fire fighter acting in the line of duty or an authorized Township or City employee, shall willfully open or tamper with a fire hydrant. No person other than the Director or an authorized Township or City employee shall turn on water at the curb box or elsewhere after the water shall be turned off by the Water Department.

**I. Permit for Fire Hydrant Use.**

No person, except an authorized employee of the Township or the City, shall open or use any fire hydrant, except in an emergency, without first securing a written permit from the Township or the City and paying such charges as shall be prescribed by the City. No tap shall be made in any fire protection line unless special written permission is first secured from the Director and the Kalamazoo Township Fire Department. If there is evidence that water is being illegally used from such fire lines the City shall have the right to turn off the water or demand that a meter be placed on the line. An owner of such lines shall be liable for the payment of back water fees for water unlawfully used from the lines.

**J. Repairs.**

- (1) For damage due to freezing, breakage or leaking, the owner or tenant of the premises shall be responsible for the repair of the line from the curb box to his/her premises.
- (2) In the event of loss or damage to the property of the Public Water Supply System through misuse, or the negligence of the customer, the cost of necessary repairs or replacement thereof shall be paid to the City by the customer.
- (3) The customer shall be responsible to ensure that no one makes any internal or external adjustments to or otherwise interferes with or breaks the seals of meters or other equipment of the System which equipment is installed on the customer's premises.

**K. Access.**

The Department shall have the right at all reasonable hours to enter the premises of the customer and for the purposes established in Section 2 e of this Ordinance.

**L. Cross Connections.**

- (1) *State rules adopted.* The Township adopts by reference the water supply cross connection rules of the Michigan Department of Natural Resources and Environment, being R 325.1140 to R 325.11407 of the Michigan Administrative Code.
- (2) *Inspections.* The department may cause inspections to be made of all properties served by the public water supply where cross-connections with the public water supply is deemed possible.
- (3) *Entry by representative of any property served by a connection.* An authorized representative of the Director shall have the right to enter at any reasonable time any property served by a connection to the public water supply system for the purpose of inspecting the piping system or systems thereof for cross connections. On request, the owner, lessees, or occupants of any property so served shall furnish to the inspection agency any pertinent information regarding the piping system or systems on such property. The refusal of such information or refusal of access, when requested, shall be deemed evidence of the presence of cross connection.
- (4) *Discontinuance of water service.* The Director or Department is authorized and directed to discontinue water service after reasonable notice to any property wherein any connection in violation of this Ordinance exists and to take such other precautionary measures deemed necessary to eliminate any danger of contamination of the public water supply system. Water service to such property shall not be restored until the cross connection(s) has been eliminated in compliance with the provisions of this Ordinance.
- (5) *Testing of backflow prevention devices.* All testable backflow prevention devices shall be tested initially upon installation to be sure that the device is working properly. Subsequent testing of devices shall be conducted by the Department and in accordance with applicable State requirements. Only individuals approved by the City shall be qualified to perform such testing. That individual(s) shall certify the results of the testing to the City.
- (6) *Protection from possible contamination.* The potable water supply made available on the properties served by the public water supply shall be protected from possible contamination as specified by this Ordinance and by the State Plumbing Code. Any water outlet which could be used for potable or domestic purposes and which is not supplied by the potable system must be labeled in a conspicuous manner as:

**WATER UNSAFE FOR DRINKING**

- (7) Ordinance supplementary to State Plumbing Code. This Ordinance does not supersede the State Plumbing Code but is supplementary to it.

**M. Administrative Liability.**

No officer, agent, or employee of the Township or of the City shall render themselves as personally liable for any damages that may occur to any person as a result of any action required or permitted in the discharge of his or her duties under and the enforcement of this Ordinance.

**N. City and Township Liability.**

Water supply services are subject to shutdowns, variations and interruptions necessitated by improvements, repairs and/or operation of the system. Whenever possible, notice of intent to temporarily discontinue service will be given to the customer. Neither the City nor the Township shall be liable for loss or damage because of temporary interruption in service or because of inadequate or excessive quantity or quality due to events of nature, public enemy, accidents, labor disputes, normal maintenance, or acts of civil or military authorities. Neither the City, nor the Township shall be liable for damages in the event that the water supply is interrupted due to causes or conditions beyond its reasonable control, including extraordinary repairs, breakdowns, or injury to the machinery, transmission lines, distribution lines, or other facilities in the water supply system, or for acts taken by the City, the Township or its Agent, to limit or prevent the extent or duration of interruptions or disturbances of service to the water supply. The City and Township acknowledge that the provision of potable water is a governmental function and both parties reserve all defenses available to them, including but not limited to, the doctrine of governmental immunity in this State. Nothing in this ordinance may be construed as providing a third-party beneficiary claim to a Customer for any damage or injury resulting from the provision of Water Service.

**O. Disconnect Procedures.**

The City is authorized to employ such disconnect procedures as are contained in the Kalamazoo City Code and authorized by State Statute as to Township water customers.

**P. Restoration of Service.**

The City is authorized to employ those “restoration of service procedures” and requirements for same as are contained in the Kalamazoo City Code and authorized by State Statute as to Kalamazoo Township customers.

**SECTION VI**  
**SANCTIONS**

**A. Sanctions**

Violation Declared Nuisance. Any person who violates any of the provisions of this Ordinance shall be deemed to be responsible for a municipal civil infraction as defined by Michigan statute which shall be punishable by a civil fine of not more than \$500 along with costs which may include all expenses, direct and indirect, to which the Township has been put in connection with the municipal civil infraction. In no case, however, shall costs of less than \$10.00 nor more than \$500 be ordered. A violator of this Ordinance shall also be subject to such additional sanctions and judicial orders as are

authorized under this Ordinance and Michigan law. Each day that a violation of this Ordinance continues to exist shall constitute a separate violation of this Ordinance. A violation of this Ordinance is also declared to be a public nuisance and the Township may also enforce the same by injunction or other relief which might be available or appropriate under the circumstances.

**B. Violators Liable for Penalties Levied Against Municipality or Authority.**

Any business, industry or person violating any of the provisions of this Ordinance, which results in fines or penalties being levied against the Township or the City shall become liable for said fine or penalty plus any expenses, loss or damage occasioned by such violation. This fine or penalty shall be levied in addition to the fine identified in subsection A. above.

**SECTION VII**  
**SEVERABILITY**

If any section, clause, sentence or provision of this Ordinance is declared to be invalid, said invalidity shall not affect the validity of any other part of this Ordinance which can be given effect without such invalid part or parts.

**SECTION VIII**  
**REPEAL**

Ordinance No. 552 "Public Water Service" Ordinance is hereby repealed.

**SECTION IX**  
**EFFECTIVE DATE**

This ordinance shall take effect thirty (30) days following publication after adoption.

Mark E. Miller, Clerk  
Township of Kalamazoo



1720 Riverview Drive  
Kalamazoo, Michigan 49004  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

## **Board of Trustees Regular Meeting Agenda For June 14, 2021**

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, June 14, 2021, via Zoom conferencing for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

Join Zoom Meeting

<https://us02web.zoom.us/j/86583557791?pwd=RUItRjJJLytmL3RKRIlwQ0tKZENCZz09>

Meeting ID: 865 8355 7791      Passcode: 674353

Dial by your location: +1 312 626 6799 US (Chicago)

Meeting ID: 865 8355 7791      Passcode: 674353

Find your local number: <https://us02web.zoom.us/j/86583557791?pwd=RUItRjJJLytmL3RKRIlwQ0tKZENCZz09>

### **1 – Call to Order**

### **2 – Pledge of Allegiance**

**Moment of Silence to Honor the Passing of Longtime Board Member Patricia Hiatt**

### **3 – Roll Call of Board Members**

### **4 – Addition/Deletions to Agenda** (Any member of the public, Board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

### **5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing, and they will be distributed to the Board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

### **6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

#### **Approval of:**

- A. Minutes of the May 24, 2021 Board of Trustees Regular Meeting
- B. Payment of Bills in the amount of \$110,329.62
- C. Block Party Request – 627 Gorham Ln. – June 19, 2021
- D. Block Party Request – 2319 Skyline Rd. – July 17, 2021

#### **Receipt of:**

- A. Revenue and Expenditure Report – Ending April 30, 2021
- B. Revenue and Expenditure Summary Report – Ending April 30, 2021
- C. Check Disbursement Report
- D. Check Register Report
- E. Treasurer's Report – April 2021



- F. KABA Reports
- G. Summary of 911 Incidents Report
- H. Kalamazoo Township Fire Report

#### **7 – Public Hearing/Presentation**

- A. None for this meeting.

#### **8 – Old Business**

- A. None for this meeting.

#### **9 – New Business**

- A. Proposed Update to Non-Motorized Transportation Plan
- B. Proposed Update to Planning and Zoning Fee Structure
- C. Proposed Update to the Kalamazoo Township COVID-19 Policy
- D. Request for Approval of 1101 Foster Ave. Excavation Project
- E. Proposed Amendments to Solid Waste Plan
- F. Township Treasurer Request for Revision to Resolution for Deputy Treasurer Pay and Hours

#### **10 – Items removed from Consent Agenda**

#### **11 – Board Member Reports**

Trustee Leuty  
Trustee Glass  
Trustee Moaiery  
Trustee Robinson  
Clerk Miller  
Treasurer Miller  
Supervisor Martin

#### **12 – Attorney Report**

#### **13 – Manager Report**

#### **14 – Public Comments**

#### **15 – Adjournment**

Posted June 10, 2021



**Dexter A. Mitchell, Manager**  
*Charter Township of Kalamazoo*

## Parchment Redmond Funeral Home

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### Patricia C. Hiatt

( February 07, 1935 - December 30, 2020 )



Patricia C. Hiatt of Kalamazoo passed away Wednesday December 30, 2020 at Oakview Terrace Assisted Living. Pat was born February 7, 1935 in Kalamazoo, the daughter of Miles and Genevieve (Tricchman) McKinney. She graduated High School in Hillsdale, MI in 1953. Pat received her Bachelor's degree from Western Michigan University in 1957, and later her Master's in 1968. She taught in the Comstock School System for many years. Pat was very involved in Kalamazoo Township Government where she served as a Trustee, Police Commissioner, Fire Commissioner, Interim Supervisor, and served on the Zoning and Sewer Board of Appeals. She was a member of St. Ambrose Catholic Church, and an Avon representative. She enjoyed reading, going to the casino, playing cards and watching Jeopardy. On August 8, 1959 Pat was united in marriage to Leonard "Bud" Hiatt who preceded her in death on January 4, 2014. Also preceding her in death is a sister, Linda McKinney. Surviving are two children; Steve Hiatt, Betsy (Steve) Beatty; brother, Jim Carbone; three grandchildren, Eric & Sarah Beatty and Zane Hiatt; former daughter-in-law, Michelle Hiatt, and multiple cousins, nieces and nephews. A visitation will be held at the Redmond Funeral Home in Parchment, MI on Wednesday, June 30<sup>th</sup> from 4-7 pm, and a memorial Mass will be held at St. Ambrose Catholic Church on July 1<sup>st</sup> at 11am. A family graveside service will be held at a later date. Interment will be in Grand Prairie Cemetery. Memorial contributions may be made to St. Ambrose Church or Hospice of Southwest Michigan. Arrangements by Parchment Redmond Funeral Home. [www.redmondfuneralhomes.net](http://www.redmondfuneralhomes.net)

**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
MAY 24, 2021**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, May 24, 2021. Members accessed the meeting remotely using Zoom due to the COVID-19 epidemic.

**Item 1**      **CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 p.m.

**Item 2**      **PLEDGE OF ALLEGIANCE**

Manager Mitchell led the Pledge of Allegiance.

**Item 3**      **ROLL CALL OF BOARD MEMBERS**

All present.

**Item 4**      **ADDITIONS AND DELETIONS TO AGENDA**

Motion from Clerk Miller to add consideration of a motion for closed session under Item 10A, seconded by Supervisor Martin. Roll call vote, (7-0), motion carried.

**Item 5**      **PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

M. Pence acknowledged that Trustee Moiaery did communicate with him. He spoke about a conversation with the Clerk about street lighting.

Jim Ferner asked about the Manager's evaluation. He thinks the evaluation should be made public. He asked questions about the proposed police survey. He thinks that the questions should be made public in advance.

**Item 6**      **CONSENT AGENDA**

Clerk Miller moved, seconded by Trustee Robinson, to approve the consent agenda, which included action on the following items:

**Approval of:**

- A. Minutes of May 10, 2021 Board of Trustees Regular Meeting
- B. Minutes of May 10, 2021 Board of Trustees Work Session
- C. Payment of Bills in the amount of \$58,374.00.

**Receipt of:**

- A. Summary of 911 Incidents Report for April 2021
- B. Fire Department Report for April 2021
- C. Yeo & Yeo Financial Statement Report
- D. Yeo & Yeo Audit Findings Letter
- E. Report on Household Participation for Seasonal Leaf/Brush Collection



**Roll call vote (7-0), motion carried.**

**Item 7**            **PUBLIC HEARING / PRESENTATION**

**Item 7A**        **Mike Rolka, CPA with Yeo & Yeo, Presentation of 2020 Audit Results**

Finance Director Nancy Desai introduced Mike Rolka of Yeo & Yeo. Mr. Rolka gave a PowerPoint presentation explaining the background of an audit. We have received an unmodified opinion in this audit. For five years, we have had revenues exceeding expenses, both trending upwards. We have 63% of annual expenditure in our General Fund balance. There were no abnormal internal control matters nor any material weaknesses. GASB 84 requires fiduciary transfers to be reported. For Federal American Rescue Plan, we will need policies and procedures written to meet a compliance audit. Other policies and procedures will help in times of turnover or transition.

Trustee Leuty commented that he appreciated the comments to the OPEB situation so that it is recognized. He asked if the Single Audit would be carried out along with the regular audit? Mr. Rolka said it would be more efficient to conduct them together.

Treasurer Miller appreciated the emphasis on policies and procedures.

**Item 8**            **UNFINISHED BUSINESS**

None.

**Item 9**            **NEW BUSINESS**

**Item 9A**        **REQUEST TO APPROVE THE POLICE DEPARTMENT COMMUNITY ENGAGEMENT SURVEY**

Chief Ergang presented the proposal for a community engagement survey. Dr. Kundit evaluated questions; they have passed IRB.

Clerk Miller asked why it still says this is a rough estimate, the same notice as in the draft agreement at our last meeting. Chief Ergang said several steps are happening at once, and Dr. Kundit does not expect it to be greater than the amount stated here, exclusive of any funds Parchment would contribute if they participate.

Trustee Glass asked about Parchment's participation and whether the questions have been posted. Chief Ergang said Dr. Kundit recommends not posting the questions in advance. He also said we would be announcing the survey on social media.

Trustee Robinson asked to make sure that the community has access to the survey. Chief Ergang said there would be 3,000 in the random sample; then, the online survey will be a supplement, not part of the random sample.

**Clerk Miller moved to approve the survey agreement with the Kercher Center not to exceed \$18,000, seconded by Trustee Moiaery.**

Trustee Leuty pointed out some of the details included in the summary of the proposal.

Treasurer Miller pointed out that the summary states that we will not further publicize the online survey until after the random sample has been distributed.

**Roll call vote (7-0), motion carried.**

**Item 9B**      **REQUEST TO APPROVE CONTRACT WITH CTS FOR DIRECT FIBER CONNECTION**

Chief Ergang explained the fiber situation and the discontinuation of the present fiber ring, which is not compliant with current security standards. This proposal allows secure access and room for growth. This will be part of the Police budget but covered for this year by a transfer from the Contingency Fund.

**Trustee Leuty moved, seconded by Supervisor Martin, to approve the contract with CTS for a direct fiber connection for \$6,600 per year for a three-year contract, and authorize the Manager to sign the contract.**

**Roll call vote (7-0), motion carried.**

**Item 10**      **ITEMS REMOVED FROM THE CONSENT AGENDA**  
None.

**Item 10A**      **REQUEST TO CONSIDER A MOTION FOR CLOSED SESSION**

Clerk Miller moved to meet in closed session under section 8(H) of the Open Meetings Act, to consider an Attorney-Client privileged document exempt from disclosure under section 13-1(G) of the Freedom of Information Act, seconded by Treasurer Miller. Roll call vote, (7-0), motion carried. Entered closed session at 8:24 p.m.

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**Clerk Miller moved to come out of closed session at 9:33 p.m., seconded by Treasurer Miller. Roll call vote (7-0), motion carried.**

**Item 11**      **BOARD MEMBER REPORTS**

Trustee Leuty congratulated our two new police officers. He thanked two new park volunteers.

Trustee Glass attended the Local Advisory Committee meeting for Metro Transit; they are still enforcing the mask mandate.

Treasurer Miller spoke with Republic Services. She had three \$5 late charges. They could not explain why. In the AARP paper, there was a gym for older adults. She suggests we look at this.

Supervisor Martin said the Fire Department has been busy, and there have been many break-ins lately.

**Item 12      ATTORNEY'S REPORT**

Seth Koches has been working with Lieutenant Jackson on our criminal laws. Water Ordinance is being prepared.

**Item 13      MANAGER REPORT**

Manager Mitchell congratulated new officers. The Governor removed limitations on large outdoor gatherings. Indoor establishments will be at 50% of capacity.

**Item 14      PUBLIC COMMENTS**

Jim Ferner forgot to mention that his comment about a Manager contract was about the next Manager as well.

**Item 15      ADJOURNMENT**

Adjourned at 9:41 p.m.

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Clerk Mark E. Miller  
Treasurer Sherine M. Miller  
Trustee Ashley Glass  
Trustee Steven C. Leuty  
Trustee Lisa Moiaery  
Trustee Clara D. Robinson

Respectfully submitted,

\_\_\_\_\_  
Mark E. Miller, Clerk

**ABSENT:** None

Attested to by,

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Manager Dexter Mitchell

\_\_\_\_\_  
Donald D. Martin, Supervisor



Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 000426 - ABSOPURE WATER COMPANY:							
58715783 32195	ABSOPURE WATER COMPANY ACCT #171123 206-336-740.00	06/04/2021 MONICAK	06/15/2021	14.00 14.00	14.00	Open	N 06/08/2021
				14.00			
58715858 32196	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	06/04/2021 MONICAK	06/15/2021	7.00 7.00	7.00	Open	N 06/08/2021
				7.00			
58715857 32197	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	06/04/2021 MONICAK	06/15/2021	14.00 14.00	14.00	Open	N 06/08/2021
				14.00			
87961552 32198	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	06/04/2021 MONICAK	06/15/2021	18.00 18.00	18.00	Open	N 06/08/2021
				18.00			
87956563 32260	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	06/08/2021 MONICAK	06/15/2021	17.85 17.85	17.85	Open	N 06/08/2021
				17.85			
Total for vendor 000426 - ABSOPURE WATER COMPANY:				70.85	70.85		
Vendor 001206 - 4 SEASONS TREE SERVICES, LLC:							
299 32253	4 SEASONS TREE SERVICES, LLC REMOVE TREE BRANCH 101-276-811.00	06/08/2021 MONICAK	06/15/2021	1,600.00 1,600.00	1,600.00	Open	N 06/08/2021
				1,600.00			
Total for vendor 001206 - 4 SEASONS TREE SERVICES, LLC:				1,600.00	1,600.00		
Vendor 001300 - CERTASITE, LLC:							
9548149 32254	CERTASITE, LLC HYDROTESTS 206-336-811.00	06/08/2021 MONICAK	06/15/2021	212.00 212.00	212.00	Open	N 06/08/2021
				212.00			
9514544 32255	CERTASITE, LLC HYDROTESTS 206-336-811.00	06/08/2021 MONICAK	06/15/2021	424.00 424.00	424.00	Open	N 06/08/2021
				424.00			
Total for vendor 001300 - CERTASITE, LLC:				636.00	636.00		
Vendor 001523 - PREMIER SAFETY:							

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnalized Post Date
35002644 32257	PREMIER SAFETY CO2 CYLINDERS 206-336-740.00	06/08/2021 MONICAK	06/15/2021	155.17	155.17	Open	N 06/08/2021
	OPERATING SUPPLIES			155.17			
	Total for vendor 001523 - PREMIER SAFETY:			155.17	155.17		

## Vendor 002602 - B &amp; H LEATHERMAN UPHOLSTERY:

1026 32193	B & H LEATHERMAN UPHOLSTERY CARGO NETS 206-336-939.00	06/04/2021 MONICAK	06/15/2021	750.00	750.00	Open	N 06/08/2021
	MAINT. - VEHICLE			750.00			
	Total for vendor 002602 - B & H LEATHERMAN UPHOLSTERY:			750.00	750.00		

## Vendor 002675 - BAUCKHAM, SPARKS, THALL, :

060221 32264	BAUCKHAM, SPARKS, THALL, LEGAL SUPPORT	06/08/2021 MONICAK	06/15/2021	7,372.90	7,372.90	Open	N 06/08/2021
	101-200-827.00	LEGAL SERVICES - GEN TWP		1,929.90			
	101-400-827.00	LEGAL SERVICES - GEN TWP		1,580.00			
	207-301-827.00	LEGAL SERVICES - GEN TWP		2,043.00			
	101-310-827.00	LEGAL SERVICES - GEN TWP		1,400.00			
	101-101-826.00	LEGAL SERVICES-8D. MEET.		420.00			
	Total for vendor 002675 - BAUCKHAM, SPARKS, THALL, :			7,372.90	7,372.90		

## Vendor 006672 - CONSUMERS ENERGY:

207057675085 32199	CONSUMERS ENERGY ACCT #1000 0033 6162 206-336-923.03	06/04/2021 MONICAK	06/15/2021	66.75	66.75	Open	N 06/08/2021
	UTILITIES - NATURAL GAS			66.75			
202163741005 32200	CONSUMERS ENERGY ACCT #1000 2469 5296 206-336-921.03	06/04/2021 MONICAK	06/15/2021	119.93	119.93	Open	N 06/08/2021
	UTILITIES - ELECTRIC			119.93			
205011467292 32203	CONSUMERS ENERGY ACCT #1000 2155 4991 101-751-921.00	06/04/2021 MONICAK	06/15/2021	30.92	30.92	Open	N 06/08/2021
	UTILITIES - ELECTRIC			30.92			
201095933081 32209	CONSUMERS ENERGY ACCT #1000 2210 4390 206-336-923.02	06/04/2021 MONICAK	06/15/2021	123.82	123.82	Open	N 06/08/2021
	UTILITIES - NATURAL GAS			123.82			



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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
203142641724 32210	CONSUMERS ENERGY ACCT #1000 2469 4752 206-336-921.03	06/04/2021 MONICAK	06/15/2021	29.13 29.13	29.13	Open	N 06/08/2021
	UTILITIES - ELECTRIC			29.13			
	Total for vendor 006672 - CONSUMERS ENERGY:			370.55	370.55		
Vendor 006673 - CONSUMERS ENERGY:							
203409644199 32207	CONSUMERS ENERGY ACCT #1030 2066 4423 219-448-921.00	06/04/2021 MONICAK	06/15/2021	2,277.09 2,277.09	2,277.09	Open	N 06/08/2021
	UTILITIES - ELECTRIC			2,277.09			
207057673089 32208	CONSUMERS ENERGY ACCT #1000 0018 2830 219-448-921.00	06/04/2021 MONICAK	06/15/2021	19,490.73 19,490.73	19,490.73	Open	N 06/08/2021
	UTILITIES - ELECTRIC			19,490.73			
	Total for vendor 006673 - CONSUMERS ENERGY:			21,767.82	21,767.82		
Vendor 007870 - DATAWORKS PLUS LLC:							
21-771 32211	DATAWORKS PLUS LLC SCANNER/PRINTER 217-301-956.00	06/04/2021 MONICAK	06/15/2021	9,882.00 9,882.00	9,882.00	Open	N 06/08/2021
	LIVESCAN EXPENSE			9,882.00			
	Total for vendor 007870 - DATAWORKS PLUS LLC:			9,882.00	9,882.00		
Vendor 008216 - IMAGETREND, INC.:							
128894 32194	IMAGETREND, INC. ANNUAL FEES 206-336-742.00	06/04/2021 MONICAK	06/15/2021	3,218.15 3,218.15	3,218.15	Open	N 06/08/2021
	SOFTWARE PROGRAMS			3,218.15			
	Total for vendor 008216 - IMAGETREND, INC.:			3,218.15	3,218.15		
Vendor 010621 - EDWARDS INDUSTRIAL SALES, INC.:							
3326225 32261	EDWARDS INDUSTRIAL SALES, INC. MISC SUPPLIES 206-336-939.00	06/08/2021 MONICAK	06/15/2021	85.10 85.10	85.10	Open	N 06/08/2021
	MAINT. - VEHICLE			85.10			
3326317 32263	EDWARDS INDUSTRIAL SALES, INC. MISC SUPPLIES 206-336-939.00	06/08/2021 MONICAK	06/15/2021	4.88 4.88	4.88	Open	N 06/08/2021
	MAINT. - VEHICLE			4.88			
	Total for vendor 010621 - EDWARDS INDUSTRIAL SALES, INC.:			89.98	89.98		

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jnlized Post Date
Vendor 013500 - CHARTER COMMUNICATIONS:							
1109620060121							
32202	CHARTER COMMUNICATIONS	06/04/2021	06/15/2021	320.37	320.37	Open	N
	ACCT #1109620	MONICAK					06/08/2021
	101-200-922.00	UTILITIES - CABLE/INTERNET		320.37			
	Total for vendor 013500 - CHARTER COMMUNICATIONS:			320.37	320.37		
Vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:							
2220553-0							
32191	INTEGRITY BUSINESS SOLUTIONS, LLC	06/04/2021	06/15/2021	170.25	170.25	Open	N
	OFFICE SUPPLIES	MONICAK					06/08/2021
	101-200-727.00	OFFICE SUPPLIES		170.25			
2217144-0							
32244	INTEGRITY BUSINESS SOLUTIONS, LLC	06/08/2021	06/15/2021	63.88	63.88	Open	N
	OFFICE SUPPLIES	MONICAK					06/08/2021
	101-200-727.00	OFFICE SUPPLIES		63.88			
C2217144-0							
32249	INTEGRITY BUSINESS SOLUTIONS, LLC	06/08/2021	06/15/2021	(16.72)	(16.72)	Open	N
	CREDIT MEMO	MONICAK					06/08/2021
	101-200-727.00	OFFICE SUPPLIES		(16.72)			
2220205-0							
32250	INTEGRITY BUSINESS SOLUTIONS, LLC	06/08/2021	06/15/2021	7.59	7.59	Open	N
	OFFICE SUPPLIES	MONICAK					06/08/2021
	101-200-727.00	OFFICE SUPPLIES		7.59			
	Total for vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:			225.00	225.00		
Vendor 026006 - KALAMAZOO AREA BUILDING AUTHORITY:							
21-06-4							
32232	KALAMAZOO AREA BUILDING AUTHORITY	06/08/2021	06/15/2021	275.00	275.00	Open	N
	PROPERTY INSPECTIONS	MONICAK					06/08/2021
	101-310-811.00	PURCHASED SERVICE		275.00			
	Total for vendor 026006 - KALAMAZOO AREA BUILDING AUTHORITY:			275.00	275.00		
Vendor 026062 - MLIVE MEDIA GROUP:							
0009970921							
32230	MLIVE MEDIA GROUP	06/08/2021	06/15/2021	277.10	277.10	Open	N
	NOTICES	MONICAK					06/08/2021
	101-400-903.00	NOTICES		277.10			
0009979109							
32231	MLIVE MEDIA GROUP	06/08/2021	06/15/2021	267.40	267.40	Open	N
	NOTICES	MONICAK					06/08/2021
	101-400-903.00	NOTICES		267.40			

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Total for vendor 026062 - MLIVE MEDIA GROUP:				544.50	544.50		
Vendor 026076 - KALAMAZOO LANDSCAPE SUPPLIES:							
IN0203759 32248	KALAMAZOO LANDSCAPE SUPPLIES SOIL 181-276-932.00	06/08/2021 MONICAK MAINT. - GROUNDS	06/15/2021	27.25 27.25	27.25	Open	N 06/08/2021
Total for vendor 026076 - KALAMAZOO LANDSCAPE SUPPLIES:				27.25	27.25		
Vendor 026088 - KRESA PRINT CENTER:							
39911 32217	KRESA PRINT CENTER VICTIMS RIGHTS CARDS 207-301-740.00	06/04/2021 MONICAK OPERATING SUPPLIES	06/15/2021	128.07 128.07	128.07	Open	N 06/08/2021
Total for vendor 026088 - KRESA PRINT CENTER:				128.07	128.07		
Vendor 031531 - AUTOMOTIVE SPECIALTY:							
38197 32233	AUTOMOTIVE SPECIALTY FLOOR LINER 206-336-939.00	06/08/2021 MONICAK MAINT. - VEHICLE	06/15/2021	126.95 126.95	126.95	Open	N 06/08/2021
Total for vendor 031531 - AUTOMOTIVE SPECIALTY:				126.95	126.95		
Vendor 031552 - MENARDS - KALAMAZOO EAST:							
50615 32201	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	06/04/2021 MONICAK MAINT. - BUILDING	06/15/2021	320.58 320.58	320.58	Open	N 06/08/2021
50762 32226	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	06/04/2021 MONICAK OPERATING SUPPLIES	06/15/2021	28.93 28.93	28.93	Open	N 06/08/2021
50211 32236	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	06/08/2021 MONICAK OPERATING SUPPLIES	06/15/2021	28.90 28.90	28.90	Open	N 06/08/2021
49917 32240	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	06/08/2021 MONICAK MAINT. - BUILDING	06/15/2021	716.88 716.88	716.88	Open	N 06/08/2021

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
49907 32241	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	06/08/2021 MONICAK	06/15/2021	48.99 48.99	48.99	Open	N 06/08/2021
	OPERATING SUPPLIES						
49900 32242	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	06/08/2021 MONICAK	06/15/2021	107.91 107.91	107.91	Open	N 06/08/2021
	MAINT. - BUILDING						
49840 32243	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	06/08/2021 MONICAK	06/15/2021	357.97 357.97	357.97	Open	N 06/08/2021
	MAINT. - BUILDING						
51076 32265	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	06/08/2021 MONICAK	06/15/2021	96.99 96.99	96.99	Open	N 06/08/2021
	MAINT. - BUILDING						
51015 32266	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	06/08/2021 MONICAK	06/15/2021	27.26 27.26	27.26	Open	N 06/08/2021
	OPERATING SUPPLIES						
Total for vendor 031552 - MENARDS - KALAMAZOO EAST:				1,734.41	1,734.41		

Vendor 032020 - MICHIGAN MUNICIPAL POLICE:

3096 32213	MICHIGAN MUNICIPAL POLICE REPAIR 207-301-939.00	06/04/2021 MONICAK	06/15/2021	172.14 172.14	172.14	Open	N 06/08/2021
	MAINT. - VEHICLE						
3097 32214	MICHIGAN MUNICIPAL POLICE REPAIR 207-301-939.00	06/04/2021 MONICAK	06/15/2021	521.69 521.69	521.69	Open	N 06/08/2021
	MAINT. - VEHICLE						
3102 32272	MICHIGAN MUNICIPAL POLICE REPAIR 207-301-939.00	06/08/2021 MONICAK	06/15/2021	737.56 737.56	737.56	Open	N 06/08/2021
	MAINT. - VEHICLE						
3083 32273	MICHIGAN MUNICIPAL POLICE REPAIR 207-301-939.00	06/08/2021 MONICAK	06/15/2021	922.16 922.16	922.16	Open	N 06/08/2021
	MAINT. - VEHICLE						
3086 32274	MICHIGAN MUNICIPAL POLICE REPAIR	06/08/2021 MONICAK	06/15/2021	79.29	79.29	Open	N 06/08/2021



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INVOICE REGISTER REPORT FOR CHARTER TOWNSHIP OF KALAMAZOO  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	207-301-939.00	MAINT. - VEHICLE		79.29			
3080 32275	MICHIGAN MUNICIPAL POLICE REPAIR	06/08/2021 MONICAK	06/15/2021	755.84	755.84	Open	N 06/08/2021
	207-301-939.00	MAINT. - VEHICLE		755.84			
Total for vendor 032020 - MICHIGAN MUNICIPAL POLICE:				3,188.68	3,188.68		

Vendor 032088 - ROBERT LAMSON, LLC:

39910 32218	ROBERT LAMSON, LLC INTERIM BOND FORM	06/04/2021 MONICAK	06/15/2021	278.97	278.97	Open	N 06/08/2021
	207-301-740.00	OPERATING SUPPLIES		278.97			
Total for vendor 032088 - ROBERT LAMSON, LLC:				278.97	278.97		

Vendor 032661 - MCKESSON MEDICAL SURGICAL:

18206637 32204	MCKESSON MEDICAL SURGICAL MISC SUPPLIES	06/04/2021 MONICAK	06/15/2021	38.70	38.70	Open	N 06/08/2021
	206-336-740.00	OPERATING SUPPLIES		38.70			
18205130 32205	MCKESSON MEDICAL SURGICAL MISC SUPPLIES	06/04/2021 MONICAK	06/15/2021	294.25	294.25	Open	N 06/08/2021
	206-336-740.00	OPERATING SUPPLIES		294.25			
18205049 32206	MCKESSON MEDICAL SURGICAL MISC SUPPLIES	06/04/2021 MONICAK	06/15/2021	476.95	476.95	Open	N 06/08/2021
	206-336-740.00	OPERATING SUPPLIES		476.95			
Total for vendor 032661 - MCKESSON MEDICAL SURGICAL:				809.90	809.90		

Vendor 033829 - RIDGE COMPANY:

227473 32238	RIDGE COMPANY MISC SUPPLIES	06/08/2021 MONICAK	06/15/2021	97.96	97.96	Open	N 06/08/2021
	206-336-939.00	MAINT. - VEHICLE		97.96			
227496 32239	RIDGE COMPANY MISC SUPPLIES	06/08/2021 MONICAK	06/15/2021	39.45	39.45	Open	N 06/08/2021
	206-336-939.00	MAINT. - VEHICLE		39.45			
229273 32262	RIDGE COMPANY MISC SUPPLIES	06/08/2021 MONICAK	06/15/2021	176.48	176.48	Open	N 06/08/2021
	206-336-939.00	MAINT. - VEHICLE		176.48			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Total for vendor 033829 - RIDGE COMPANY:				313.89	313.89		
Vendor 035237 - NYE UNIFORM CO.:							
771212 32216	NYE UNIFORM CO. UNIFORMS 207-301-748.00	06/04/2021 MONICAK	06/15/2021	540.00	540.00	Open	N 06/08/2021
	UNIFORMS/PERSONAL EQUIPMENT			540.00			
777748A 32268	NYE UNIFORM CO. UNIFORMS 207-301-748.00	06/08/2021 MONICAK	06/15/2021	427.00	427.00	Open	N 06/08/2021
	UNIFORMS/PERSONAL EQUIPMENT			427.00			
776146A 32269	NYE UNIFORM CO. UNIFORMS 207-301-748.00	06/08/2021 MONICAK	06/15/2021	623.50	623.50	Open	N 06/08/2021
	UNIFORMS/PERSONAL EQUIPMENT			623.50			
Total for vendor 035237 - NYE UNIFORM CO.:				1,590.50	1,590.50		
Vendor 038500 - OVERHEAD DOOR CO OF KALAMAZOO, INC.:							
INVOICE000171958							
32259	OVERHEAD DOOR CO OF KALAMAZOO, INC. KEYPAD/TRANSMITTER 101-265-931.00	06/08/2021 MONICAK	06/15/2021	85.00	85.00	Open	N 06/08/2021
	MAINT. - BUILDING			85.00			
Total for vendor 038500 - OVERHEAD DOOR CO OF KALAMAZOO, INC.:				85.00	85.00		
Vendor 043647 - QUALITY CYLINDER SERVICE LLC:							
3131 32235	QUALITY CYLINDER SERVICE LLC RESEAL CYLINDERS 206-336-939.00	06/08/2021 MONICAK	06/15/2021	334.80	334.80	Open	N 06/08/2021
	MAINT. - VEHICLE			334.80			
Total for vendor 043647 - QUALITY CYLINDER SERVICE LLC:				334.80	334.80		
Vendor 045683 - MOTOROLA SOLUTIONS, INC.:							
8281177563 32225	MOTOROLA SOLUTIONS, INC. APX CPS DOWNLOAD 810-440-983.00	06/04/2021 MONICAK	06/15/2021	224.25	224.25	Open	N 06/08/2021
	NEW EQUIPMENT			224.25			
Total for vendor 045683 - MOTOROLA SOLUTIONS, INC.:				224.25	224.25		
Vendor 051072 - TRILLIUM STAFFING, INC.:							
3076199 32192	TRILLIUM STAFFING, INC. CLIENT #138371	06/04/2021 MONICAK	06/15/2021	1,864.80	1,864.80	Open	N 06/08/2021

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	GL Distribution						
	101-208-811.00	PURCHASED SERVICE		1,864.80			
	Total for vendor 051072 - TRILLIUM STAFFING, INC.:			1,864.80	1,864.80		
Vendor 058029 - PREIN & NEWHOF, INC.:							
61339 32220	PREIN & NEWHOF, INC. GIS MAINTENANCE	06/04/2021 MONICAK	06/15/2021	562.00	562.00	Open	N 06/08/2021
	101-209-820.00	ENGINEERING SERVICES		562.00			
61345 32221	PREIN & NEWHOF, INC. TAX MAP REPLACEMENT SHEETS	06/04/2021 MONICAK	06/15/2021	52.83	52.83	Open	N 06/08/2021
	101-209-820.00	ENGINEERING SERVICES		52.83			
61365 32222	PREIN & NEWHOF, INC. NON-MOTORIZED IMPROVEMENTS	06/04/2021 MONICAK	06/15/2021	150.00	150.00	Open	N 06/08/2021
	101-446-969.01	SIDWALK MAINTENANCE		150.00			
61267 32223	PREIN & NEWHOF, INC. TEXEL LIFT STATION	06/04/2021 MONICAK	06/15/2021	334.00	334.00	Open	N 06/08/2021
	883-520-820.00	ENGINEERING FEES		334.00			
61264 32224	PREIN & NEWHOF, INC. CCTV PREP AND GIS MAPPING	06/04/2021 MONICAK	06/15/2021	621.00	621.00	Open	N 06/08/2021
	883-520-820.00	ENGINEERING FEES		621.00			
	Total for vendor 058029 - PREIN & NEWHOF, INC.:			1,719.83	1,719.83		
Vendor 500145 - DAN DEWOLF AND ASSOCIATES:							
3338 32246	DAN DEWOLF AND ASSOCIATES REGISTRATION - FALCONE	06/08/2021 MONICAK	06/15/2021	795.00	795.00	Open	N 06/08/2021
	266-320-960.00	TUITION/TRAINING		795.00			
	Total for vendor 500145 - DAN DEWOLF AND ASSOCIATES:			795.00	795.00		
Vendor 500201 - EMERGENCY VEHICLE PRODUCTS:							
50014718 32215	EMERGENCY VEHICLE PRODUCTS REPLACE HANDLE ASSEMBLY	06/04/2021 MONICAK	06/15/2021	72.50	72.50	Open	N 06/08/2021
	207-301-939.00	MAINT. - VEHICLE		72.50			
50014611 32271	EMERGENCY VEHICLE PRODUCTS REMOVE RADIO	06/08/2021 MONICAK	06/15/2021	115.00	115.00	Open	N 06/08/2021
	810-440-983.00	NEW EQUIPMENT		115.00			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Total for vendor 500201 - EMERGENCY VEHICLE PRODUCTS:				187.50	187.50		
Vendor 500313 - JOHN GERNAAT & SONS, INC.:							
13247 32256	JOHN GERNAAT & SONS, INC. FLOWERS	06/08/2021 MONICAK	06/15/2021	208.00	208.00	Open	N 06/08/2021
	206-336-932.00 MAINT. - GROUNDS			208.00			
Total for vendor 500313 - JOHN GERNAAT & SONS, INC.:				208.00	208.00		
Vendor 500398 - HELPNET:							
34595 32219	HELPNET EMPLOYEE ASSISTANCE PROGRAM	06/04/2021 MONICAK	06/15/2021	2,371.80	2,371.80	Open	N 06/08/2021
	206-336-811.00 PURCHASED & MAINT. SERVICE			2,371.80			
Total for vendor 500398 - HELPNET:				2,371.80	2,371.80		
Vendor 500510 - PORTAGE CLEANERS AND LAUNDRY:							
053121 32270	PORTAGE CLEANERS AND LAUNDRY CLEANING	06/08/2021 MONICAK	06/15/2021	175.57	175.57	Open	N 06/08/2021
	207-301-749.00 UNIFORM CLEANING			175.57			
Total for vendor 500510 - PORTAGE CLEANERS AND LAUNDRY:				175.57	175.57		
Vendor 500577 - LEHRMAN LAWN CARE:							
3477 32258	LEHRMAN LAWN CARE LAWN CARE	06/08/2021 MONICAK	06/15/2021	2,040.00	2,040.00	Open	N 06/08/2021
	101-751-932.00 REPAIRS - MAINT. GROUNDS			1,950.00			
	101-265-932.00 MAINT. - GROUNDS			90.00			
Total for vendor 500577 - LEHRMAN LAWN CARE:				2,040.00	2,040.00		
Vendor 500590 - LOWE'S COMPANIES, INC.:							
02846 32237	LOWE'S COMPANIES, INC. MISC SUPPLIES	06/08/2021 MONICAK	06/15/2021	52.18	52.18	Open	N 06/08/2021
	101-265-740.00 OPERATING SUPPLIES			52.18			
01082 32245	LOWE'S COMPANIES, INC. MISC SUPPLIES	06/08/2021 MONICAK	06/15/2021	117.39	117.39	Open	N 06/08/2021
	101-276-932.00 MAINT. - GROUNDS			117.39			



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01717 32247	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-276-932.00	06/08/2021 MONICAK MAINT. - GROUNDS	06/15/2021	74.16 74.16	74.16	Open	N 06/08/2021
02078 32251	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-276-740.00	06/08/2021 MONICAK OPERATING SUPPLIES	06/15/2021	66.22 66.22	66.22	Open	N 06/08/2021
95479 32252	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-265-747.00	06/08/2021 MONICAK SMALL TOOLS & EQUIPMENT	06/15/2021	85.50 85.50	85.50	Open	N 06/08/2021
01024 32267	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-747.00	06/08/2021 MONICAK SMALL TOOLS & EQUIPMENT	06/15/2021	89.51 89.51	89.51	Open	N 06/08/2021
Total for vendor 500590 - LOWE'S COMPANIES, INC.:				484.96	484.96		

Vendor 500724 - ON DUTY GEAR, LLC:

25074 32212	ON DUTY GEAR, LLC VESTS 207-301-748.00	06/04/2021 MONICAK UNIFORMS/PERSONAL EQUIPMENT	06/15/2021	1,790.00 1,790.00	1,790.00	Open	N 06/08/2021
Total for vendor 500724 - ON DUTY GEAR, LLC:				1,790.00	1,790.00		

Vendor 500920 - STAPLES:

8062418624 32234	STAPLES CUSTOMER #DET 1823802 206-336-780.05 206-336-727.00	06/08/2021 MONICAK FIRE PREVENTION OFFICE SUPPLIES	06/15/2021	1,203.50 968.40 235.10	1,203.50	Open	N 06/06/2021
Total for vendor 500920 - STAPLES:				1,203.50	1,203.50		

Vendor 500978 - REPUBLIC SERVICES #249:

0249-007123138 32228	REPUBLIC SERVICES #249 ACCT #3-0249-0303078 226-527-811.00	06/04/2021 MONICAK SOLID WASTE	06/15/2021	40,427.98 40,427.98	40,427.98	Open	N 06/08/2021
Total for vendor 500978 - REPUBLIC SERVICES #249:				40,427.98	40,427.98		

Vendor 501122 - XEROX CORPORATION:

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## INVOICE REGISTER REPORT FOR CHARTER TOWNSHIP OF KALAMAZOO

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
013495324 32227	XEROX CORPORATION CUSTOMER #724921614 101-200-811.00	06/04/2021 MONICAK	06/15/2021	433.36	433.36	Open	N 06/08/2021
	PURCHASED SERVICE			433.36			
013495323 32276	XEROX CORPORATION CUSTOMER #724921614 207-301-811.00	06/08/2021 MONICAK	06/15/2021	451.36	451.36	Open	N 06/08/2021
	PURCHASED SERVICE			451.36			
	Total for vendor 501222 - XEROX CORPORATION:			884.72	884.72		

## Vendor 550660 - MCDONALD'S TOWING:

780044 32229	MCDONALD'S TOWING TOWING	06/08/2021 MONICAK	06/15/2021	55.00	55.00	Open	N 06/08/2021
	207-301-782.00	INVESTIGATIVE OPERATIONS		55.00			
	Total for vendor 550660 - MCDONALD'S TOWING:			55.00	55.00		

# of Invoices:	85	# Due:	85	Totals:	110,346.34	110,346.34
# of Credit Memos:	1	# Due:	1	Totals:	(16.72)	(16.72)
Net of Invoices and Credit Memos:					110,329.62	110,329.62

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Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jnlized
Inv Ref#	Description	Entered By					Post Date
GL Distribution							
--- TOTALS BY FUND ---							
101	- GENERAL			13,936.38	13,936.38		
206	- FIRE			12,452.54	12,452.54		
207	- POLICE			9,773.65	9,773.65		
217	- LIVESCAN/SOR			9,882.00	9,882.00		
219	- STREET LIGHTS			21,767.82	21,767.82		
226	- RUBBISH COLLECTION FUND			40,427.98	40,427.98		
266	- LAW ENFORCEMENT TRAINING			795.00	795.00		
810	- POLICE CAPITAL IMPROVEMENT			339.25	339.25		
883	- SEWER IMPROVEMENT			955.00	955.00		
--- TOTALS BY DEPT/ACTIVITY ---							
101	- LEGISLATIVE			420.00	420.00		
200	- GENERAL SERVICES_ADMIN			4,773.43	4,773.43		
209	- ASSESSOR			614.83	614.83		
265	- MAINTENANCE			312.68	312.68		
276	- CEMETERY			1,885.02	1,885.02		
301	- POLICE			19,655.65	19,655.65		
310	- ENFORCEMENT IORD, UNSAFE BDC			1,675.00	1,675.00		
320	- STATE TRAINING MONEY			795.00	795.00		
336	- FIRE			12,452.54	12,452.54		
400	- PLANNING/ZONING			2,124.50	2,124.50		
440	- CAPITAL IMPROVEMENT			339.25	339.25		
446	- INFRASTRUCTURE MAINTENANCE			150.00	150.00		
448	- STREET LIGHTS			21,767.82	21,767.82		
520	- SEWER IMPROVEMENT			955.00	955.00		
527	- RUBBISH COLLECTION/DISPOSAL			40,427.98	40,427.98		
751	- RECREATION			1,980.92	1,980.92		



# APPLICATION AND PERMIT TO CONSTRUCT, OPERATE, MAINTAIN, USE AND/OR REMOVE IMPROVEMENTS WITHIN A COUNTY ROAD RIGHT-OF-WAY

Board of County Road Commissioners of Kalamazoo County, Michigan  
3801 East Kilgore Road, Kalamazoo, Michigan 49001  
Telephone: (269) 381-3171 Fax: (269) 381-1760  
<http://www.kcrc-roads.com>

Permit Fee	Permit Number
Other	Date Issued
	Receipt Number

If owner hires a contractor to perform work, BOTH shall assume responsibility for the provisions of this Application and Permit.

APPLICATION					
OWNER/APPLICANT — Please Print			CONTRACTOR — Please Print		
Name <u>Melissa Rumsey</u>			Name		
Street <u>627 Gorham Ln</u>			Street		
City <u>Kalamazoo</u>	State <u>MI</u>	Zip <u>49006</u>	City	State	Zip
Day Phone <u>(231) 730-2354</u>	Evening Phone <u>(231) 730-2354</u>	Fax Number <u>none</u>	Day Phone	Evening Phone	Fax Number
APPLICANT SIGNATURE <u>Melissa Rumsey</u>			TITLE		DATE

I/We do hereby make application for a permit for the purpose indicated below and/or as provided in the attached plans and specifications at the following location:

Charter Township of Kalamazoo

Begin: June 19<sup>th</sup> 3 pm Completion: June 19<sup>th</sup> 8 pm

Road Name and Address (EXACT) <u>627 Gorham Ln</u>	Location (cross streets between which property is located or nearest main intersection) <u>Olney St + West Main</u>	Plans and Specifications	Yes	<input checked="" type="checkbox"/>
Purpose <u>Block Party on June 19<sup>th</sup> from 3-8 pm</u>		Proof of Insurance	Yes	<input checked="" type="checkbox"/>
		Other		

I/We certify the accuracy of facts set forth in this application, and agree to the following:

1. Commencement of work set forth in the permit application constitutes acceptance of the permit as issued.
2. Failure to object within ten (10) days to the permit as issued constitutes acceptance of the permit as issued.
3. If this permit is accepted by either of the above methods, I will comply with the provisions of the permit.
4. Permittee has read, acknowledges, and agrees to terms and conditions on page 2 of this form.

If Authorized Agent, I certify that I am acting as Authorized Agent on behalf of the Charter Township of Kalamazoo

AUTHORIZED AGENT SIGNATURE	TITLE	DATE
<u>x</u>		

**REMINDER: IF APPLYING FOR DRIVEWAY PERMIT, DRIVEWAY LOCATION MUST BE STAKED AND IDENTIFIED BY PROPERTY ADDRESS AND OWNER'S NAME**

**PERMIT - FOR KCRC USE ONLY BELOW THIS LINE**

Additional KCRC requirements:

Permit is granted in accordance with the foregoing application for the period stated above, subject to and incorporating the Terms and Conditions set forth on page 2 of this form.

**When Owner hires a Contractor, the Permittee is both the owner and the Contractor.**

Approved & Issued By:  
KCRC AUTHORIZED SIGNATURE

TITLE

DATE





# APPLICATION AND PERMIT TO CONSTRUCT, OPERATE, MAINTAIN, USE AND/OR REMOVE IMPROVEMENTS WITHIN A COUNTY ROAD RIGHT-OF-WAY

Board of County Road Commissioners of Kalamazoo County, Michigan  
3801 East Kilgore Road, Kalamazoo, Michigan 49001  
Telephone: (269) 381-3171 Fax: (269) 381-1760  
<http://www.kcrc-roads.com>

Permit Fee	Permit Number
Other	Date Issued
	Receipt Number

If owner hires a contractor to perform work, BOTH shall assume responsibility for the provisions of this Application and Permit.

APPLICATION					
OWNER/APPLICANT — Please Print			CONTRACTOR — Please Print		
Name Jessica (Jo) Smith			Name		
Street 2319 Skyline Drive			Street		
City Kalamazoo	State MI	Zip 49006	City	State	Zip
Day Phone 269-303-8702	Evening Phone 269-303-8702	Fax Number NA	Day Phone	Evening Phone	Fax Number
APPLICANT SIGNATURE <i>Jo Smith</i>			TITLE		DATE

I/We do hereby make application for a permit for the purpose indicated below and/or as provided in the attached plans and specifications at the following location:

Charter Township of Kalamazoo

Begin: 07/17/2021 1 PM

Completion: 07/17/2021- 11F

Road Name and Address (EXACT) 2319 Skyline Drive Kalamazoo 49006	Location (cross streets between which property is located or nearest main intersection) Skyline Drive between Andora and Fir.									
Purpose Neighborhood Block Party. All the neighbors affected by the road closure are aware and participating in the block party OR moving their car just in case they need to get out. This is the 3rd year we have done it. Through traffic can take Yew and Tamarack or Fir and Tamarack to get around the portion of Skyline that will be closed off.	<table border="1"><tr><td>Plans and Specifications</td><td>Yes</td><td>No</td></tr><tr><td>Proof of Insurance</td><td>Yes</td><td>No</td></tr><tr><td>Other</td><td colspan="2"></td></tr></table>	Plans and Specifications	Yes	No	Proof of Insurance	Yes	No	Other		
Plans and Specifications	Yes	No								
Proof of Insurance	Yes	No								
Other										

I/We certify the accuracy of facts set forth in this application, and agree to the following:

1. Commencement of work set forth in the permit application constitutes acceptance of the permit as issued.
2. Failure to object within ten (10) days to the permit as issued constitutes acceptance of the permit as issued.
3. If this permit is accepted by either of the above methods, I will comply with the provisions of the permit.
4. Permittee has read, acknowledges, and agrees to terms and conditions on page 2 of this form.

If Authorized Agent, I certify that I am acting as Authorized Agent on behalf of the Charter Township of Kalamazoo

AUTHORIZED AGENT SIGNATURE x	TITLE	DATE
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**REMINDER:** IF APPLYING FOR DRIVEWAY PERMIT, DRIVEWAY LOCATION MUST BE STAKED AND IDENTIFIED BY PROPERTY ADDRESS AND OWNER'S NAME

**PERMIT - FOR KCRC USE ONLY BELOW THIS LINE**

Additional KCRC requirements:

Permit is granted in accordance with the foregoing application for the period stated above, subject to and incorporating the Terms and Conditions set forth on page 2 of this form.

When Owner hires a Contractor, the Permittee is both the owner and the Contractor.

Approved & Issued By:  
KCRC AUTHORIZED SIGNATURE

TITLE

DATE

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BUDGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Revenues						
Dept 000 - REVENUES						
101-000-403.00	OPERATING LEVY-C.T.	4,162,275.00	3,970,489.82	0.00	191,785.18	95.39
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	17,000.00	0.00	0.00	17,000.00	0.00
101-000-404.00	ACT 198 -TWP IFT	14,000.00	0.00	0.00	14,000.00	0.00
101-000-412.00	DELINQUENT PERSONAL PROP TAX	5,000.00	0.00	0.00	5,000.00	0.00
101-000-424.00	TRAILER FEES	2,500.00	1,123.73	598.23	1,376.27	44.95
101-000-439.00	CANNABIS TAX	0.00	112,005.28	0.00	(112,005.28)	100.00
101-000-445.00	PENALTIES & INTEREST ON TAXES	7,500.00	5,027.84	0.00	2,472.16	67.04
101-000-451.00	FRANCHISE FEES	372,600.00	12,582.29	12,582.29	360,017.71	3.38
101-000-473.00	RENTAL APPLICATION FEES	35,000.00	3,400.00	1,000.00	31,600.00	9.71
101-000-473.01	MM APPLICATION FEES	50,000.00	20,000.00	0.00	30,000.00	40.00
101-000-474.00	LICENSE FEES/STONS	2,500.00	790.00	320.00	1,710.00	31.60
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	15,000.00	4,550.00	0.00	10,450.00	30.33
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	145,000.00	0.00	0.00	145,000.00	0.00
101-000-575.00	STATE SHARED	2,329,495.00	400,406.00	400,406.00	1,929,089.00	17.19
101-000-576.00	LIQUOR LICENSES	8,500.00	0.00	0.00	8,500.00	0.00
101-000-578.00	VIOLATION BUREAU	1,000.00	300.00	30.00	700.00	30.00
101-000-587.00	ELECTION REIMBURSEMENT	15,000.00	0.00	0.00	15,000.00	0.00
101-000-602.00	WITNESS/JURY-GEN ONLY	50.00	0.00	0.00	50.00	0.00
101-000-603.00	MISC REVENUE	500.00	100.00	30.00	400.00	20.00
101-000-603.01	LOCAL GOVT REVENUE	500.00	1,164.92	0.00	(1,164.92)	332.98
101-000-626.00	PASSPORT FEE/FIRE REPORTS	10,000.00	0.00	0.00	10,000.00	0.00
101-000-626.01	COPY FEES-COMPUTER	25.00	0.00	0.00	25.00	0.00
101-000-629.00	TOWNSHIP SERVICE	2,500.00	0.00	0.00	2,500.00	0.00
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	15,000.00	806.00	0.00	14,194.00	5.37
101-000-630.00	LEASE PAYMENTS	35,500.00	8,930.85	2,976.95	26,569.15	25.16
101-000-633.00	MONUMENT INSTALLATION	1,000.00	800.00	800.00	200.00	80.00
101-000-634.00	INTERMENT FEES	7,500.00	1,200.00	0.00	6,300.00	16.00
101-000-643.00	SALE OF LOTS-CEMETERY	500.00	(1,125.00)	0.00	1,625.00	(225.00)
101-000-651.00	TAX ADMIN FEE	245,000.00	76,994.43	(11.27)	168,005.57	31.43
101-000-652.00	TAX COLLECTION FEES	30,000.00	0.00	0.00	30,000.00	0.00
101-000-658.00	FSA FORFEITURE	250.00	0.00	0.00	250.00	0.00
101-000-660.00	DISTRICT COURT FEES	20,000.00	7,718.57	3,450.91	12,281.43	38.59
101-000-660.01	FALSE ALARM	1,000.00	1,426.80	0.00	(426.80)	142.68
101-000-664.00	INTEREST INCOME	25,000.00	2,414.81	900.03	22,585.19	9.66
101-000-667.00	ROOM RENTAL - INCOME	3,000.00	0.00	0.00	3,000.00	0.00
101-000-671.00	METRO ACT PAYMENTS	12,500.00	0.00	0.00	12,500.00	0.00
101-000-673.00	SALE OF ASSETS	1,000.00	0.00	0.00	1,000.00	0.00
101-000-688.00	INS. PREMIUM REFUND	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 000 - REVENUES		7,595,195.00	4,631,606.34	423,083.14	2,963,588.66	60.98
TOTAL REVENUES		7,595,195.00	4,631,606.34	423,083.14	2,963,588.66	60.98
Expenditures						
Dept 101 - LEGISLATIVE						
101-101-711.00	INSURANCE OPT OUT	13,860.00	7,131.90	1,426.38	6,728.10	51.46
101-101-712.00	COMPENSATION - TRUSTEES	25,000.00	7,304.00	3,380.00	17,696.00	29.22
101-101-715.00	FICA	2,975.00	1,016.84	340.92	1,958.16	34.18
101-101-716.00	HEALTH INSURANCE	16,000.00	5,627.44	1,228.88	10,372.56	35.17
101-101-717.00	LIFE INS/STD/LTD	1,250.00	336.05	39.93	913.95	26.88
101-101-718.00	PENSION	2,500.00	730.50	338.00	1,769.50	29.22
101-101-732.00	DUES/SUBS/PUBL	3,000.00	0.00	0.00	3,000.00	0.00
101-101-826.00	LEGAL SERVICES-BO. MEET.	6,000.00	2,735.00	795.00	3,265.00	45.58



REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDO USED
Fund 101 - GENERAL						
Expenditures						
101-101-862.00	TRAVEL - CONFERENCES	6,000.00	365.00	365.00	5,635.00	6.08
101-101-903.00	NOTICE & PUBL.	12,500.00	0.00	0.00	12,500.00	0.00
Total Dept 101 - LEGISLATIVE		89,085.00	25,246.73	7,903.31	63,838.27	28.34
Dept 171 - SUPERVISOR						
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	4,615.36	1,153.84	10,384.64	30.77
101-171-715.00	FICA	790.00	237.82	59.46	552.18	30.10
101-171-716.00	HEALTH INSURANCE	16,500.00	5,086.24	1,271.56	11,413.76	30.83
101-171-717.00	LIFE INS/STD/LTD	310.00	103.40	25.85	206.60	33.35
101-171-718.00	PENSION	1,500.00	461.52	115.38	1,038.48	30.77
101-171-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 171 - SUPERVISOR		37,600.00	10,504.34	2,626.09	27,095.66	27.94
Dept 175 - MANAGER						
101-175-701.00	WAGES - DEPARTMENT HEAD	103,095.00	31,720.96	7,930.24	71,374.04	30.77
101-175-702.00	WAGES - SUPPORT STAFF	47,550.00	21,936.58	10,859.19	25,633.42	46.13
101-175-703.00	OVERTIME	0.00	33.22	33.22	(33.22)	100.00
101-175-711.00	INSURANCE OPT OUT	5,725.00	1,901.84	475.46	3,823.16	33.22
101-175-715.00	FICA	11,965.00	4,158.89	1,451.86	7,806.11	34.76
101-175-716.00	HEALTH INSURANCE	15,500.00	4,425.33	1,222.32	11,074.67	28.55
101-175-716.01	HEALTH INSURANCE - RETIREE	0.00	336.00	336.00	(336.00)	100.00
101-175-717.00	LIFE INS/STD/LTD	2,700.00	894.00	223.50	1,806.00	33.11
101-175-718.00	PENSION	16,750.00	5,569.60	1,860.58	11,180.40	33.25
101-175-732.00	DUES/SUBS/PUBL	2,000.00	464.00	245.00	1,536.00	23.20
101-175-740.00	OPERATING SUPPLIES	500.00	19.88	0.00	480.12	3.98
101-175-853.00	TELEPHONE	840.00	155.00	15.00	685.00	18.45
101-175-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00
101-175-862.01	TRAVEL - CONFERENCES - STAFF	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 175 - MANAGER		210,125.00	71,615.30	24,646.37	138,509.70	34.08
Dept 200 - GENERAL SERVICES ADMIN						
101-200-702.00	WAGES - SUPPORT STAFF	63,015.00	2,113.80	0.00	60,901.20	3.35
101-200-703.00	OVERTIME	500.00	0.00	0.00	500.00	0.00
101-200-715.00	FICA	4,860.00	161.96	0.00	4,698.04	3.33
101-200-716.00	HEALTH INSURANCE	15,000.00	1,060.66	0.00	13,939.34	7.07
101-200-716.01	HEALTH INSURANCE - RETIREE	4,050.00	1,686.35	337.25	2,363.75	41.64
101-200-717.00	LIFE INS/STD/LTD	750.00	0.00	0.00	750.00	0.00
101-200-718.00	PENSION	3,830.00	0.00	0.00	3,830.00	0.00
101-200-724.00	OPBS TRUST CONTRIBUTION	28,000.00	28,000.00	0.00	0.00	100.00
101-200-727.00	OFFICE SUPPLIES	10,000.00	1,371.79	597.33	8,628.21	13.72
101-200-730.00	POSTAGE	15,000.00	6,196.82	(2,040.03)	8,803.18	41.31
101-200-732.00	DUES/SUBS/PUBL	8,000.00	0.00	0.00	8,000.00	0.00
101-200-740.00	OPERATING SUPPLIES	6,000.00	248.87	95.00	5,751.13	4.15
101-200-742.00	SOFTWARE PROGRAMS/FEES	10,000.00	0.00	0.00	10,000.00	0.00
101-200-747.00	SMALL TOOLS & EQUIPMENT	500.00	0.00	0.00	500.00	0.00
101-200-810.00	COMPUTER SERVICE	0.00	1,475.81	738.07	(1,475.81)	100.00
101-200-811.00	PURCHASED SERVICE	24,000.00	17,527.55	9,311.66	6,472.45	74.28
101-200-814.00	PURCHASED MAINT. SERVICE	3,200.00	1,117.00	0.00	2,083.00	34.91
101-200-815.00	OTHER FEES	2,000.00	391.60	100.85	1,608.40	19.58

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BUDGET USED
Fund 101 - GENERAL						
Expenditures						
101-200-820.00	ENGINEERING SERVICES	2,500.00	147.00	0.00	2,353.00	5.88
101-200-827.00	LEGAL SERVICES - GEN TWP	42,000.00	8,505.00	5,339.84	33,495.00	20.25
101-200-853.00	TELEPHONE	2,500.00	544.41	331.96	1,955.59	21.38
101-200-855.00	LOCAL PUBLIC BROADCASTING	193,000.00	0.00	0.00	193,000.00	0.00
101-200-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	2,500.00	954.27	380.80	1,545.73	38.17
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	19,230.32	0.00	15,769.68	54.94
101-200-913.00	WORKER'S COMP.	10,200.00	3,113.86	0.00	7,086.14	30.53
101-200-914.00	HEALTH MGMT	200.00	155.00	155.00	45.00	77.50
101-200-921.00	UTILITIES - ELECTRIC	42,000.00	7,758.41	2,686.86	34,241.59	18.47
101-200-922.00	UTILITIES - CABLE/INTERNET	5,000.00	3,399.10	1,054.61	1,600.90	67.98
101-200-923.00	UTILITIES - NATURAL GAS	8,000.00	5,671.28	1,113.65	2,328.72	70.89
101-200-924.00	UTILITIES - WASTE/RECYCLE	3,800.00	1,275.28	348.17	2,524.72	33.56
101-200-927.00	UTILITIES - WATER	3,000.00	286.48	102.22	2,713.52	9.55
101-200-983.00	EQUIPMENT	5,000.00	0.00	0.00	5,000.00	0.00
101-200-991.00	DEBT SERVICE - PRINCIPAL	1,465.00	1,716.26	0.00	(251.26)	117.15
101-200-992.00	DEBT SERVICE - INTEREST	300.00	323.81	0.00	(23.81)	107.94
Total Dept 200 - GENERAL SERVICES_ADMIN		555,270.00	114,732.59	20,653.24	440,537.41	20.66
Dept 209 - ASSESSOR						
101-209-701.00	WAGES - DEPARTMENT HEAD	82,125.00	24,952.34	(157.93)	57,172.66	30.38
101-209-702.00	WAGES - SUPPORT STAFF	53,945.00	14,460.36	322.07	39,484.64	26.81
101-209-710.01	VACATION PAY	10,315.00	9,213.79	9,213.79	1,101.21	89.32
101-209-711.00	INSURANCE OPT OUT	5,425.00	1,802.16	450.54	3,622.84	33.22
101-209-712.00	COMPENSATION-BO. OF REVIEW	2,000.00	1,235.00	0.00	765.00	61.75
101-209-715.00	FICA	11,000.00	3,675.83	752.24	7,324.17	33.42
101-209-716.00	HEALTH INSURANCE	20,000.00	5,343.95	1,329.12	14,656.05	26.72
101-209-717.00	LIFE INS/STD/LTD	2,600.00	849.52	212.38	1,750.48	32.67
101-209-718.00	PENSION	16,330.00	5,835.03	1,197.35	10,494.97	35.73
101-209-727.00	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-209-730.00	POSTAGE	4,500.00	3,732.72	0.00	767.28	82.95
101-209-732.00	DUES/SUBS/PUBL	500.00	53.00	33.00	447.00	10.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,500.00	255.26	0.00	1,244.74	17.02
101-209-742.00	SOFTWARE PROGRAMS	2,200.00	0.00	0.00	2,200.00	0.00
101-209-751.00	GAS & OIL	500.00	31.03	31.03	468.97	6.21
101-209-811.00	PURCHASED SERVICE	2,000.00	2,472.66	0.00	(472.66)	123.63
101-209-814.00	PURCHASED MAINT. SERVICE	600.00	0.00	0.00	600.00	0.00
101-209-820.00	ENGINEERING SERVICES	1,500.00	702.00	702.00	798.00	46.80
101-209-827.00	LEGAL SERVICE	2,000.00	2,500.00	775.00	4,500.00	35.71
101-209-862.00	TRAVEL - CONFERENCES	250.00	0.00	0.00	250.00	0.00
101-209-862.01	TRAVEL - CONFERENCES - STAFF	250.00	0.00	0.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	696.79	0.00	503.21	58.07
101-209-939.00	MAINT. - VEHICLE	500.00	0.00	0.00	500.00	0.00
101-209-960.00	TUITION/TRAINING	500.00	0.00	0.00	500.00	0.00
Total Dept 209 - ASSESSOR		227,240.00	77,811.44	15,460.59	149,428.56	34.24
Dept 215 - CLERK						
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	4,615.36	1,103.84	10,384.64	30.77
101-215-702.00	WAGES - SUPPORT STAFF	45,260.00	18,431.80	5,907.85	26,828.20	40.72
101-215-703.00	OVERTIME	3,500.00	0.00	0.00	3,500.00	0.00
101-215-711.00	INSURANCE OPT OUT	2,415.00	800.72	200.18	1,614.28	33.36
101-215-712.00	ELECTION - INSPECTORS	31,590.00	880.00	0.00	30,710.00	2.79



GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDOT USED
Fund 101 - GENERAL						
Expenditures						
101-215-715.00	FICA	5,100.00	1,771.72	542.62	3,328.28	34.74
101-215-716.00	HEALTH INSURANCE	7,000.00	2,139.16	534.70	4,860.84	30.56
101-215-717.00	LIFE INS/STD/LTD	1,150.00	374.80	93.70	775.20	32.59
101-215-718.00	PENSION	6,260.00	1,842.24	469.36	4,417.76	29.43
101-215-727.00	OFFICE SUPPLIES	2,500.00	7,690.68	3,715.24	(5,190.68)	307.63
101-215-730.00	POSTAGE	5,000.00	3,174.01	2,027.48	1,825.99	63.48
101-215-732.00	DOES/SUBS/PUBL	250.00	180.00	0.00	70.00	72.00
101-215-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-215-747.00	SMALL TOOLS & EQUIPMENT	3,000.00	0.00	0.00	3,000.00	0.00
101-215-811.00	PURCHASED SERVICE	4,000.00	220.00	55.00	3,780.00	5.50
101-215-813.00	COUNTY ELECTION SERVICES	3,350.00	0.00	0.00	3,350.00	0.00
101-215-816.00	PURCHASED CLEANING SERV.	250.00	0.00	0.00	250.00	0.00
101-215-853.00	TELEPHONE	180.00	45.00	15.00	135.00	25.00
101-215-862.00	TRAVEL - CONFERENCES	2,000.00	0.00	0.00	2,000.00	0.00
101-215-862.01	TRAVEL - CONFERENCES - STAFF	2,100.00	0.00	0.00	2,100.00	0.00
101-215-914.00	HEALTH MGMT	500.00	0.00	0.00	500.00	0.00
Total Dept 215 - CLERK		140,905.00	52,165.49	14,714.97	98,739.51	29.92
Dept 223 - FINANCE						
101-223-701.00	WAGES - DEPARTMENT HEAD	37,750.00	10,914.67	2,250.07	26,835.33	28.91
101-223-702.00	WAGES - SUPPORT STAFF	105,500.00	31,604.91	6,849.98	73,895.09	29.96
101-223-703.00	OVERTIME	500.00	0.00	0.00	500.00	0.00
101-223-710.01	VACATION PAY	2,100.00	1,151.26	1,151.26	948.74	54.82
101-223-715.00	FICA	11,000.00	2,992.92	695.46	8,007.08	27.21
101-223-716.00	HEALTH INSURANCE	35,000.00	13,842.88	6,110.05	21,157.12	39.55
101-223-717.00	LIFE INS/STD/LTD	1,950.00	643.52	160.88	1,306.48	33.00
101-223-718.00	PENSION	11,680.00	3,623.78	882.41	8,056.22	31.03
101-223-727.00	OFFICE SUPPLIES	500.00	164.19	0.00	335.81	32.84
101-223-732.00	DOES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-223-742.00	SOFTWARE PROGRAMS	15,000.00	0.00	0.00	15,000.00	0.00
101-223-817.00	ACCOUNTING SERVICE	10,000.00	880.00	0.00	9,120.00	8.80
101-223-817.01	AUDIT SERVICES	12,900.00	0.00	0.00	12,900.00	0.00
101-223-853.00	TELEPHONE	540.00	75.00	30.00	465.00	13.89
101-223-861.00	MILEAGE REIMS	200.00	0.00	0.00	200.00	0.00
101-223-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	0.00	1,500.00	0.00
101-223-960.00	TUITION/TRAINING	2,000.00	0.29	0.00	1,999.71	0.01
101-223-982.00	SOFTWARE PROGRAMS	0.00	1,300.00	0.00	(1,300.00)	100.00
Total Dept 223 - FINANCE		251,620.00	67,193.42	18,130.11	184,426.58	26.70
Dept 228 - INFORMATION TECHNOLOGY						
101-228-701.00	WAGES - DEPARTMENT HEAD	70,710.00	21,353.25	5,439.26	49,356.75	30.20
101-228-711.00	INSURANCE OPT OUT	5,725.00	1,901.84	475.46	3,823.16	33.22
101-228-715.00	FICA	5,850.00	1,779.02	452.48	4,070.98	30.41
101-228-717.00	LIFE INS/STD/LTD	1,400.00	454.88	113.72	945.12	32.49
101-228-718.00	PENSION	7,070.00	2,135.34	543.92	4,934.66	30.20
101-228-727.00	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-228-732.00	DOES/SUBS/PUBL	250.00	0.00	0.00	250.00	0.00
101-228-747.00	SMALL TOOLS & EQUIPMENT	500.00	0.00	0.00	500.00	0.00
101-228-810.00	COMPUTER SERVICE	10,000.00	0.00	0.00	10,000.00	0.00
101-228-811.00	PURCHASED SERVICE	2,500.00	0.00	0.00	2,500.00	0.00
101-228-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% ADGT USED
Fund 101 - GENERAL						
Expenditures						
101-228-983.00	EQUIPMENT	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 228 - INFORMATION TECHNOLOGY		117,005.00	27,624.33	7,024.84	89,380.67	23.61
Dept 253 - TREASURER						
101-253-701.00	WAGES - DEPARTMENT HEAD	55,000.00	4,615.36	1,153.64	10,384.64	30.77
101-253-702.00	WAGES - SUPPORT STAFF	3,120.00	153.68	(43.06)	2,966.12	4.93
101-253-703.00	OVERTIME	250.00	455.69	0.00	(205.69)	182.20
101-253-715.00	FICA	1,405.00	349.71	74.35	1,055.29	24.89
101-253-716.00	HEALTH INSURANCE	10,000.00	2,274.93	534.70	7,725.07	22.75
101-253-717.00	LIFE INS/STD/LTD	310.00	103.40	25.85	206.60	33.35
101-253-718.00	PENSION	1,850.00	507.08	103.38	1,342.92	27.41
101-253-730.00	POSTAGE	0.00	0.00	12.55	0.00	0.00
101-253-732.00	DUES/SUBS/PUBL	500.00	0.00	0.00	500.00	0.00
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-253-742.00	SOFTWARE PROGRAMS	2,900.00	0.00	0.00	2,900.00	0.00
101-253-814.00	PURCHASED MAINT. SERVICE	1,800.00	1,767.00	0.00	33.00	98.17
101-253-853.00	TELEPHONE	0.00	60.00	15.00	(60.00)	100.00
101-253-862.00	TRAVEL - CONFERENCES	2,500.00	395.00	0.00	2,105.00	15.80
101-253-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	100.00	0.00	1,900.00	5.00
Total Dept 253 - TREASURER		42,135.00	10,781.85	1,876.61	31,353.15	25.59
Dept 265 - MAINTENANCE						
101-265-701.00	WAGES - DEPARTMENT HEAD	12,000.00	3,692.32	823.68	8,307.68	30.77
101-265-702.00	WAGES - SUPPORT STAFF	131,720.00	36,742.75	9,524.74	94,977.25	27.89
101-265-703.00	OVERTIME	2,000.00	226.02	35.30	1,773.98	11.30
101-265-715.00	FICA	11,150.00	2,835.97	755.31	8,314.03	25.43
101-265-716.00	HEALTH INSURANCE	45,000.00	19,133.16	4,531.52	25,866.84	42.52
101-265-716.01	HEALTH INSURANCE - RETIREE	4,050.00	1,686.25	337.25	2,363.75	41.64
101-265-717.00	LIFE INS/STD/LTD	2,800.00	915.62	225.35	1,884.38	32.70
101-265-718.00	PENSION	17,500.00	4,608.45	1,190.53	12,891.55	26.33
101-265-740.00	OPERATING SUPPLIES	9,000.00	521.52	(1,191.87)	8,378.48	6.91
101-265-747.00	SMALL TOOLS & EQUIPMENT	4,000.00	1,027.40	68.35	2,972.60	25.69
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	2,000.00	164.25	164.25	1,835.75	8.21
101-265-751.00	GAS & OIL	3,000.00	428.82	105.26	2,571.18	14.29
101-265-811.00	PURCHASED SERVICE	8,000.00	916.30	391.90	7,083.70	11.45
101-265-853.00	TELEPHONE	540.00	75.00	30.00	465.00	13.89
101-265-931.00	MAINT. - BUILDING	25,000.00	1,512.61	0.00	23,487.39	6.05
101-265-932.00	MAINT. - GROUNDS	13,000.00	0.00	0.00	13,000.00	0.00
101-265-934.00	MAINT. - MACHINE	2,000.00	154.12	154.12	1,845.88	7.71
101-265-939.00	MAINT. - VEHICLE	5,000.00	355.00	0.00	4,645.00	7.10
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	0.00	500.00	0.00
Total Dept 265 - MAINTENANCE		298,260.00	75,095.56	17,246.03	223,164.44	25.18
Dept 276 - CEMETERY						
101-276-705.00	WAGES - MAINTENANCE	10,000.00	1,517.72	1,376.54	8,483.28	15.18
101-276-706.00	CEMETERY OVERTIME	500.00	0.00	0.00	500.00	0.00
101-276-715.00	FICA	805.00	104.64	94.91	700.36	13.00
101-276-716.00	HEALTH INSURANCE	5,000.00	5.98	5.98	4,994.02	0.12
101-276-717.00	LIFE INS/STD/LTD	200.00	0.00	0.00	200.00	0.00
101-276-718.00	PENSION	1,260.00	182.12	165.18	1,077.88	14.45

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BUDGET USED
Fund 101 - GENERAL						
Expenditures						
101-276-740.00	OPERATING SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
101-276-742.00	SOFTWARE PROGRAMS	2,200.00	0.00	0.00	2,200.00	0.00
101-276-811.00	PURCHASED SERVICE	7,000.00	660.00	0.00	6,140.00	12.29
101-276-924.00	UTILITIES - WASTE/RECYCLE	350.00	209.00	52.25	341.00	38.00
101-276-927.00	UTILITIES - WATER	1,000.00	0.00	0.00	1,000.00	0.00
101-276-931.00	REPAIRS - MAINT.	500.00	0.00	0.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	54.50	54.50	2,445.50	2.18
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 276 - CEMETERY		36,015.00	2,933.96	1,749.36	33,081.04	8.15
Dept 310 - ENFORCEMENT (ORD, UNSAFE BOD, RENTAL)						
101-310-702.00	WAGES - SUPPORT STAFF	20,475.00	7,944.91	2,166.42	12,480.09	38.90
101-310-715.00	FICA	1,565.00	603.78	167.41	957.22	38.84
101-310-740.00	OPERATING SUPPLIES	2,000.00	255.00	0.00	1,745.00	12.75
101-310-811.00	PURCHASED SERVICE	65,000.00	825.00	550.00	64,175.00	1.27
101-310-827.00	LEGAL SERVICES - GEN TWP	30,000.00	5,949.00	2,675.00	24,051.00	19.83
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BOD, RENTAL)		119,990.00	15,581.69	5,580.83	104,408.31	12.99
Dept 400 - PLANNING/ZONING						
101-400-703.00	OVERTIME	1,000.00	460.30	136.75	539.70	46.03
101-400-712.00	PLANNING/APPEALS BOARD	10,000.00	2,150.00	1,910.00	7,850.00	21.50
101-400-715.00	FICA	840.00	198.37	162.71	641.63	23.62
101-400-716.00	HEALTH INSURANCE	0.00	193.91	0.00	(193.91)	100.00
101-400-717.00	LIFE INS/STD/LTD	0.00	0.00	(4.08)	0.00	0.00
101-400-718.00	PENSION	100.00	46.05	(4.32)	53.95	46.05
101-400-727.00	OFFICE SUPPLIES	200.00	0.00	0.00	200.00	0.00
101-400-732.00	DOES/SUBS/PUBL	360.00	0.00	0.00	360.00	0.00
101-400-742.00	SOFTWARE PROGRAMS	2,000.00	0.00	0.00	2,000.00	0.00
101-400-811.00	PURCHASED SERVICE	3,000.00	1,600.00	0.00	1,400.00	53.33
101-400-820.00	ENGINEERING SERVICES	36,500.00	0.00	0.00	36,500.00	0.00
101-400-821.00	PLANNING CONSULTANT	35,000.00	11,662.50	8,850.00	23,337.50	33.32
101-400-827.00	LEGAL SERVICES - GEN. TWP.	25,000.00	3,752.00	960.00	21,248.00	15.17
101-400-862.00	TRAVEL - CONFERENCES	500.00	250.00	0.00	250.00	50.00
101-400-903.00	NOTICES	10,000.00	3,090.15	1,648.47	6,909.85	30.90
Total Dept 400 - PLANNING/ZONING		124,500.00	23,443.28	13,719.53	101,056.72	18.83
Dept 446 - INFRASTRUCTURE MAINTENANCE						
101-446-965.00	DRAINS - AT LARGE	8,650.00	0.00	0.00	8,650.00	0.00
101-446-969.00	ROAD MAINTENANCE	250,000.00	0.00	0.00	250,000.00	0.00
101-446-969.01	SIDEWALK MAINTENANCE	70,000.00	5,405.00	4,905.00	64,595.00	7.72
Total Dept 446 - INFRASTRUCTURE MAINTENANCE		329,650.00	5,405.00	4,905.00	324,245.00	1.64
Dept 751 - RECREATION						
101-751-740.00	OPERATING SUPPLIES	3,500.00	0.00	0.00	3,500.00	0.00
101-751-747.00	SMALL TOOLS & EQUIPMENT	5,000.00	0.00	0.00	5,000.00	0.00
101-751-811.00	PURCHASED SERVICE	500.00	0.00	0.00	500.00	0.00
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	93.72	31.00	1,906.28	4.69



REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDO USED
Fund 101 - GENERAL						
Expenditures						
101-751-924.00	UTILITIES - WASTE/RECYCLE	500.00	182.00	45.50	318.00	36.40
101-751-927.00	UTILITIES - WATER	300.00	0.00	0.00	300.00	0.00
101-751-932.00	REPAIRS - MAINT. GROUNDS	10,000.00	1,850.00	1,850.00	8,150.00	18.50
101-751-970.00	CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0.00
101-751-983.00	EQUIPMENT	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 751 - RECREATION		96,800.00	2,125.72	1,926.50	94,674.28	2.20
Dept 890 - CONTINGENCY						
101-890-955.00	CONTINGENT EXPENSES	150,000.00	0.00	0.00	150,000.00	0.00
Total Dept 890 - CONTINGENCY		150,000.00	0.00	0.00	150,000.00	0.00
Dept 999 - OPERATING TRANSFERS						
101-999-999.00	INTERFUND TRANSFERS OUT	5,517,484.00	5,517,484.00	0.00	0.00	100.00
Total Dept 999 - OPERATING TRANSFERS		5,517,484.00	5,517,484.00	0.00	0.00	100.00
TOTAL EXPENDITURES		8,343,684.00	6,089,744.70	158,163.44	2,253,939.30	72.99
Fund 101 - GENERAL:						
TOTAL REVENUES		7,595,195.00	4,631,606.34	423,083.14	2,963,588.66	60.98
TOTAL EXPENDITURES		8,343,684.00	6,089,744.70	158,163.44	2,253,939.30	72.99
NET OF REVENUES & EXPENDITURES		(748,489.00)	(1,458,138.36)	264,919.70	709,649.36	194.81

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP

PERIOD ENDING 04/30/2021

% Fiscal Year Completed: 32.98

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Revenues						
Dept 000 - REVENUES						
206-000-582.00	PARCHMENT CONTRACT	66,900.00	22,300.00	0.00	44,600.00	33.33
206-000-603.00	MISC REVENUE	1,000.00	0.00	0.00	1,000.00	0.00
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00	479.61	0.00	1,520.39	23.98
206-000-699.00	INTERFUND TRANSFERS IN	1,848,325.00	1,848,325.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		1,918,225.00	1,871,104.61	0.00	47,120.39	97.54
TOTAL REVENUES		1,918,225.00	1,871,104.61	0.00	47,120.39	97.54
Expenditures						
Dept 336 - FIRE						
206-336-701.00	WAGES - CHIEF	102,855.00	30,717.28	2,975.32	72,137.72	29.86
206-336-702.00	WAGES - SUPPORT STAFF	432,950.00	128,935.17	27,647.91	304,014.83	29.78
206-336-702.02	WAGES - OUTSIDE	6,000.00	1,500.00	500.00	4,500.00	25.00
206-336-703.00	WAGES - OVERTIME	48,000.00	13,713.40	5,114.03	34,286.60	28.57
206-336-704.01	RESPONSE TIME - NW	50,000.00	15,055.78	5,506.63	34,944.22	30.11
206-336-704.02	RESPONSE TIME - EM	95,000.00	25,387.12	7,984.67	69,612.88	26.72
206-336-704.03	RESPONSE TIME - IW	19,000.00	6,850.46	1,887.05	12,149.54	36.06
206-336-704.04	RESPONSE TIME - WW	110,000.00	29,729.96	9,656.27	80,270.04	27.03
206-336-706.01	SIT TIME - NW	48,000.00	10,853.12	3,703.08	37,146.88	22.61
206-336-706.02	SIT TIME	48,000.00	10,678.81	4,269.55	37,321.19	22.25
206-336-706.03	SIT TIME	1,000.00	176.00	75.00	1,324.00	11.73
206-336-706.04	SIT TIME	78,000.00	24,762.97	8,983.08	53,237.03	31.75
206-336-707.00	TRAINING	60,000.00	16,968.90	3,300.30	43,031.10	28.28
206-336-710.01	VACATION PAY	11,200.00	9,784.45	9,784.45	1,415.55	87.36
206-336-711.00	INSURANCE OPT OUT	11,450.00	3,803.68	950.92	7,646.32	33.22
206-336-715.00	FICA	54,410.00	17,125.90	4,514.77	37,284.10	31.48
206-336-716.00	HEALTH INSURANCE	105,000.00	38,331.79	7,664.26	66,668.21	36.51
206-336-716.01	HEALTH INSURANCE - RETIREE	4,500.00	1,686.25	337.25	2,813.75	37.47
206-336-717.00	LIFE INS/STD/LTD	10,150.00	3,198.60	839.41	6,951.40	31.51
206-336-718.00	PENSION	62,460.00	23,544.45	5,976.57	38,915.55	37.70
206-336-718.01	PENSION - VOLUNTEER	27,000.00	7,486.15	2,411.12	19,513.85	27.73
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00	0.00	0.00	5,500.00	0.00
206-336-724.00	OPER TRUST CONTRIBUTION	10,000.00	10,000.00	0.00	0.00	100.00
206-336-727.00	OFFICE SUPPLIES	6,000.00	1,232.96	121.00	4,767.04	20.55
206-336-732.00	DUES/SUBS/PUBL	5,000.00	1,363.93	70.00	3,636.07	27.28
206-336-740.00	OPERATING SUPPLIES	21,000.00	2,940.08	344.98	18,059.92	14.00
206-336-742.00	SOFTWARE PROGRAMS	10,000.00	1,273.08	0.00	8,726.92	12.73
206-336-747.00	SMALL TOOLS & EQUIPMENT	35,000.00	4,236.45	2,088.47	30,763.55	12.10
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	3,734.64	2,016.85	38,265.36	8.89
206-336-751.00	GAS & OIL	19,000.00	3,714.92	1,412.04	14,285.08	20.64
206-336-780.05	FIRE PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
206-336-811.00	PURCHASED & MAINT. SERVICE	27,500.00	5,655.62	978.88	21,844.38	20.57
206-336-827.00	LEGAL SERVICE	1,500.00	0.00	0.00	1,500.00	0.00
206-336-853.00	TELEPHONE	20,000.00	6,758.47	2,985.19	13,240.53	33.80
206-336-862.00	TRAVEL - CONFERENCES	6,000.00	688.98	250.78	5,311.02	11.48
206-336-912.00	INSURANCE - GENERAL	32,000.00	16,355.42	0.00	15,644.58	51.11
206-336-913.00	INSURANCE - WORKERS COMP	50,000.00	28,024.70	0.00	21,975.30	46.71
206-336-914.00	HEALTH MGMT	28,000.00	0.00	0.00	28,000.00	0.00
206-336-921.01	UTILITIES - ELECTRIC	5,500.00	1,551.48	522.38	4,948.52	23.87
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	1,531.38	467.55	7,068.62	17.81
206-336-921.03	UTILITIES - ELECTRIC	2,900.00	602.64	179.54	1,897.36	24.11
206-336-921.04	UTILITIES - ELECTRIC	8,000.00	1,928.75	922.66	6,071.25	24.11

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 206 - FIRE						
Expenditures						
206-336-922.01	UTILITIES - CABLE/INTERNET	2,500.00	1,000.36	399.53	1,499.64	40.01
206-336-922.02	UTILITIES - CABLE/INTERNET	3,500.00	1,195.18	298.36	2,304.82	34.15
206-336-922.03	UTILITIES - CABLE/INTERNET	1,500.00	397.46	99.14	1,102.54	26.50
206-336-922.04	UTILITIES - CABLE/INTERNET	2,500.00	1,000.38	399.55	1,499.62	40.02
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	1,633.92	423.63	3,366.08	32.68
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	1,819.28	454.42	3,180.72	36.39
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	847.43	207.89	1,652.57	33.90
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	2,287.87	869.57	2,212.13	50.84
206-336-924.01	UTILITIES - WASTE/RECYCLE	625.00	292.76	73.19	332.24	46.84
206-336-924.02	UTILITIES - WASTE/RECYCLE	925.00	292.76	73.19	632.24	31.65
206-336-924.03	UTILITIES - WASTE/RECYCLE	325.00	91.00	22.75	234.00	28.00
206-336-924.04	UTILITIES - WASTE/RECYCLE	625.00	292.76	73.19	332.24	46.84
206-336-927.01	UTILITIES - WATER	600.00	152.46	0.00	447.54	25.41
206-336-927.02	UTILITIES - WATER	1,400.00	338.07	69.40	1,061.93	24.15
206-336-927.03	UTILITIES - WATER	450.00	225.97	36.60	224.03	50.22
206-336-927.04	UTILITIES - WATER	900.00	193.49	36.60	706.51	21.50
206-336-931.00	MAINT. - BUILDING	40,000.00	8,146.26	772.08	31,853.74	20.37
206-336-932.00	MAINT. - GROUNDS	5,000.00	467.97	430.68	4,532.03	9.36
206-336-933.00	MAINT. - RADIO	3,000.00	886.00	309.00	2,114.00	29.53
206-336-934.00	MAINT. - MACHINE	3,000.00	105.05	105.05	2,894.95	3.50
206-336-939.00	MAINT. - VEHICLE	45,000.00	8,092.70	2,062.24	36,907.30	17.98
206-336-960.00	TUITION/TRAINING	6,500.00	2,900.00	0.00	3,600.00	44.62
206-336-960.01	TUITION REIMBURSEMENT	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 336 - FIRE		1,875,925.00	544,543.87	133,647.02	1,331,381.13	29.03
TOTAL EXPENDITURES		1,875,925.00	544,543.87	133,647.02	1,331,381.13	29.03
Fund 206 - FIRE:						
TOTAL REVENUES		1,918,225.00	1,871,104.61	0.00	47,120.39	97.54
TOTAL EXPENDITURES		1,875,925.00	544,543.87	133,647.02	1,331,381.13	29.03
NET OF REVENUES & EXPENDITURES		42,300.00	1,326,560.74	(133,647.02)	(1,284,260.74)	3,136.08



GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 207 - POLICE						
Revenues						
Dept 000 - REVENUES						
207-000-432.00	DELINQUENT PERSONAL PROP TAX	125.00	0.00	0.00	125.00	0.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	672,600.00	670,645.83	0.00	1,954.17	99.71
207-000-582.00	PARCHMENT CONTRACT	357,700.00	118,772.00	0.00	238,928.00	33.20
207-000-582.01	PARCHMENT SPECIAL EVENT	7,500.00	0.00	0.00	7,500.00	0.00
207-000-583.00	KPS - SCH RESOURCE OFFICER	63,675.00	0.00	0.00	63,675.00	0.00
207-000-584.00	KCMHSAS/BORGESS CONTRACT	120,000.00	9,224.01	0.00	110,775.99	7.69
207-000-658.00	PSA FORFEITURE	1,500.00	0.00	0.00	1,500.00	0.00
207-000-673.01	SALE OF POLICE ASSETS	1,500.00	426,532.79	0.00	(425,032.79)	8,435.52
207-000-680.01	BYRNE MEMORIAL	14,000.00	0.00	0.00	14,000.00	0.00
207-000-680.02	HIDTA	7,000.00	0.00	0.00	7,000.00	0.00
207-000-680.03	OHSP OVERTIME	5,000.00	0.00	0.00	5,000.00	0.00
207-000-680.05	ACT 302	0.00	1,666.20	1,666.20	(1,666.20)	100.00
207-000-680.07	TOWER SITE - RAVINE ROAD	18,000.00	8,360.00	0.00	8,640.00	52.00
207-000-680.65	ATPA - SCAR OFFICER	6,000.00	0.00	0.00	6,000.00	0.00
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	5,000.00	8,265.06	4,281.16	(3,265.06)	165.30
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	45,000.00	1,600.00	1,600.00	43,400.00	3.56
207-000-682.00	CHARGES FOR SERVICES	3,000.00	1,707.40	612.00	1,292.60	56.91
207-000-683.00	OWI REIMBURSEMENT	3,000.00	903.03	0.00	2,096.97	30.10
207-000-684.00	MISC. REVENUE	500.00	7,028.46	0.00	(6,528.46)	1,405.69
207-000-685.00	BOND FEES	500.00	277.00	100.00	223.00	55.40
207-000-699.00	INTERFUND TRANSFERS IN	3,554,159.00	3,554,159.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		4,885,759.00	4,810,140.78	8,259.36	75,618.22	98.45
TOTAL REVENUES		4,885,759.00	4,810,140.78	8,259.36	75,618.22	98.45
Expenditures						
Dept 301 - POLICE						
207-301-701.00	WAGES - DEPARTMENT HEAD	110,105.00	33,325.53	8,469.38	76,179.47	30.81
207-301-702.00	WAGES - SUPPORT STAFF	2,188,605.00	576,492.23	149,908.36	1,612,112.77	26.34
207-301-703.00	OVERTIME	100,000.00	21,472.90	7,690.28	78,527.10	21.47
207-301-703.01	OUTSIDE OVERTIME	100,000.00	14,877.16	4,155.16	85,122.84	14.88
207-301-704.00	CLERICAL WAGES	194,910.00	65,917.35	16,357.92	128,992.65	33.82
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	30,000.00	19,393.43	5,255.13	10,606.57	64.64
207-301-705.00	CLERICAL WAGES - OT	5,000.00	3,512.57	1,605.95	1,487.43	70.25
207-301-706.00	CROSSING GUARDS	32,850.00	0.00	0.00	32,850.00	0.00
207-301-707.00	OFFICER IN CHARGE	3,000.00	612.50	237.50	2,387.50	20.42
207-301-708.00	HOLIDAY PAY	43,000.00	5,144.40	0.00	37,855.60	11.96
207-301-709.00	LONGEVITY PAY	37,140.00	15,110.00	1,540.00	22,030.00	40.68
207-301-710.00	SICK PAY	15,000.00	0.00	0.00	15,000.00	0.00
207-301-710.01	VACATION PAY	42,000.00	0.00	0.00	42,000.00	0.00
207-301-710.02	COMPENSATORY PAY	2,000.00	0.00	2,042.00	2,000.00	0.00
207-301-711.00	INSURANCE OPT OUT	59,820.00	20,321.44	5,418.28	39,498.56	33.97
207-301-714.00	UNEMPLOYMENT INSURANCE	5,000.00	0.00	0.00	5,000.00	0.00
207-301-715.00	FICA	225,500.00	56,903.76	14,883.76	168,596.24	25.23
207-301-716.00	HEALTH INSURANCE	355,750.00	112,127.17	24,913.71	243,622.83	31.52
207-301-716.01	HEALTH INSURANCE - RETIREE	95,000.00	39,174.52	8,719.59	55,825.48	41.24
207-301-717.00	LIFE INS/STD/LTD	50,000.00	13,908.96	3,477.24	36,091.04	27.82
207-301-718.00	CLERICAL PENSION	18,675.00	4,187.78	1,295.93	14,487.22	22.42
207-301-718.01	POP PENSION	402,275.00	111,469.92	28,915.90	290,805.08	27.71
207-301-724.00	OPRB TRUST CONTRIBUTION	62,000.00	62,000.00	0.00	0.00	100.00
207-301-727.00	OFFICE SUPPLIES	5,000.00	2,001.07	265.65	2,998.13	40.04
207-301-732.00	DUES/SUBS/POBL	1,800.00	335.00	0.00	1,465.00	18.61

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
PERIOD ENDING 04/30/2021  
% Fiscal Year Completed: 32.88

		2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
GL NUMBER	DESCRIPTION	AMENDED BUDGET	NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	NORMAL (ABNORMAL) BALANCE	USED
Fund 207 - POLICE						
Expenditures						
207-301-740.00	OPERATING SUPPLIES	6,000.00	3,485.91	132.28	2,514.09	58.10
207-301-742.00	SOFTWARE PROGRAMS	10,000.00	3,302.30	0.00	6,697.70	33.02
207-301-747.00	SMALL TOOLS & EQUIPMENT	8,000.00	545.01	47.10	7,954.99	6.41
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	30,000.00	3,566.63	194.18	26,433.37	11.89
207-301-749.00	UNIFORM CLEANING	4,000.00	291.22	76.66	3,708.78	7.28
207-301-751.00	GAS & OIL	50,000.00	14,519.74	4,962.16	35,480.26	29.04
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	5,000.00	412.58	125.00	4,587.42	8.25
207-301-810.00	COMPUTER SERVICE	3,000.00	1,475.81	738.07	1,524.19	49.19
207-301-811.00	PURCHASED SERVICE	7,000.00	191.68	516.87	6,808.32	2.74
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	365,000.00	0.00	0.00	365,000.00	0.00
207-301-812.00	EMPLOYMENT TESTING	10,000.00	1,415.00	125.00	8,585.00	14.15
207-301-812.01	BACKGROUND INVESTIGATION	1,000.00	9.85	9.85	990.15	0.99
207-301-814.00	PURCHASED MAINT. SERVICE	5,000.00	0.00	0.00	5,000.00	0.00
207-301-827.00	LEGAL	25,000.00	3,813.50	1,287.00	21,186.50	15.25
207-301-853.00	TELEPHONE	18,000.00	3,593.55	1,320.24	14,406.45	19.96
207-301-853.01	LEIN BILLING	2,000.00	0.00	0.00	2,000.00	0.00
207-301-853.02	RADIO TOWER T1 LINE	4,500.00	0.00	0.00	4,500.00	0.00
207-301-862.00	TRAVEL - CONFERENCES	3,000.00	694.82	250.00	2,305.18	23.16
207-301-903.00	NOTICES	600.00	0.00	0.00	600.00	0.00
207-301-912.00	INSURANCE - GENERAL	40,000.00	20,867.26	0.00	19,132.74	52.17
207-301-913.00	WORKER'S COMP.	100,000.00	46,707.80	0.00	53,292.20	46.71
207-301-914.00	HEALTH MGMT	22,000.00	1,502.72	593.66	20,497.28	6.83
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,000.00	0.00	0.00	3,000.00	0.00
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	6,740.00	1,560.00	11,760.00	34.67
207-301-933.00	MAINT. - RADIO	4,500.00	0.00	0.00	4,500.00	0.00
207-301-934.00	MAINT. - MACHINE	4,500.00	0.00	0.00	4,500.00	0.00
207-301-939.00	MAINT. - VEHICLE	35,000.00	10,993.77	3,597.20	24,006.23	31.41
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
207-301-960.01	TUITION REIMBURSEMENT	5,000.00	222.00	0.00	4,778.00	4.44
207-301-991.00	DEBT SERVICE - PRINCIPAL	1,500.00	1,522.92	0.00	(22.92)	101.53
207-301-992.00	DEBT SERVICE - INTEREST	300.00	287.34	0.00	12.66	95.78
207-301-999.00	INTERFUND TRANSFERS OUT	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 301 - POLICE		4,990,830.00	1,317,547.90	300,687.21	3,673,282.10	26.40
TOTAL EXPENDITURES		4,990,830.00	1,317,547.90	300,687.21	3,673,282.10	26.40
Fund 207 - POLICE:						
TOTAL REVENUES		4,885,759.00	4,810,140.78	8,259.36	75,618.22	98.45
TOTAL EXPENDITURES		4,990,830.00	1,317,547.90	300,687.21	3,673,282.10	26.40
NET OF REVENUES & EXPENDITURES		(105,071.00)	3,492,592.88	(292,427.85)	(3,597,663.88)	3,324.03



REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP

PERIOD ENDING 04/30/2021

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDC USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 217 - LIVESCAN/SOR:						
Revenues						
Dept 000 - REVENUES						
217-000-580.00	LIVESCAN REVENUE	15,000.00	310.00	200.00	14,690.00	2.03
217-000-580.01	SOR REVENUE	4,000.00	0.00	0.00	4,000.00	0.00
Total Dept 000 - REVENUES		19,000.00	310.00	200.00	18,690.00	1.63
TOTAL REVENUES		19,000.00	310.00	200.00	18,690.00	1.63
Expenditures						
Dept 301 - POLICE						
217-301-956.00	LIVESCAN EXPENSE	10,000.00	8,554.45	8,511.20	1,445.55	85.54
217-301-956.01	SOR EXPENSE	3,000.00	0.00	0.00	3,000.00	0.00
Total Dept 301 - POLICE		13,000.00	8,554.45	8,511.20	4,445.55	65.80
TOTAL EXPENDITURES		13,000.00	8,554.45	8,511.20	4,445.55	65.80
Fund 217 - LIVESCAN/SOR:						
TOTAL REVENUES		19,000.00	310.00	200.00	18,690.00	1.63
TOTAL EXPENDITURES		13,000.00	8,554.45	8,511.20	4,445.55	65.80
NET OF REVENUES & EXPENDITURES		6,000.00	(8,244.45)	(8,311.20)	14,244.45	137.41

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
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GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BUDGET USED
Fund 219 - STREET LIGHTS						
Revenues						
Dept 000 - REVENUES						
219-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	0.00	0.00	50.00	0.00
219-000-637.00	C.T. REVENUE	243,160.00	233,665.26	0.00	9,494.74	96.10
219-000-664.00	INTEREST INCOME	2,500.00	401.64	103.78	2,098.36	16.07
219-000-672.00	SPECIAL ASSESSMENTS	0.00	6,751.52	0.00	(6,751.52)	100.00
Total Dept 000 - REVENUES		245,710.00	240,818.42	103.78	4,891.58	98.01
TOTAL REVENUES		245,710.00	240,818.42	103.78	4,891.58	98.01
Expenditures						
Dept 448 - STREET LIGHTS						
219-448-921.00	UTILITIES - ELECTRIC	255,000.00	64,634.56	21,938.16	190,365.44	25.35
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 448 - STREET LIGHTS		256,000.00	64,634.56	21,938.16	191,365.44	25.25
TOTAL EXPENDITURES		256,000.00	64,634.56	21,938.16	191,365.44	25.25
Fund 219 - STREET LIGHTS:						
TOTAL REVENUES		245,710.00	240,818.42	103.78	4,891.58	98.01
TOTAL EXPENDITURES		256,000.00	64,634.56	21,938.16	191,365.44	25.25
NET OF REVENUES & EXPENDITURES		(10,290.00)	176,183.86	(21,834.38)	(186,473.86)	1,712.19

PERIOD ENDING 04/30/2021

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 226 - RUBBISH COLLECTION FUND						
Revenues						
Dept 000 - REVENUES						
226-000-664.00	INTEREST INCOME	2,500.00	382.63	108.10	2,117.37	15.31
226-000-672.00	SPECIAL ASSESSMENTS	556,452.00	506,743.47	0.00	49,708.53	91.07
226-000-699.00	INTERFUND TRANSFERS IN	100,000.00	100,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		658,952.00	607,126.10	108.10	51,825.90	92.14
TOTAL REVENUES		658,952.00	607,126.10	108.10	51,825.90	92.14
Expenditures						
Dept 527 - RUBBISH COLLECTION/DISPOSAL						
226-527-811.00	SOLID WASTE	555,845.00	132,801.60	49,904.64	423,043.40	23.89
Total Dept 527 - RUBBISH COLLECTION/DISPOSAL		555,845.00	132,801.60	49,904.64	423,043.40	23.89
TOTAL EXPENDITURES		555,845.00	132,801.60	49,904.64	423,043.40	23.89
Fund 226 - RUBBISH COLLECTION FUND:						
TOTAL REVENUES		658,952.00	607,126.10	108.10	51,825.90	92.14
TOTAL EXPENDITURES		555,845.00	132,801.60	49,904.64	423,043.40	23.89
NET OF REVENUES & EXPENDITURES		103,107.00	474,324.50	(49,796.54)	(371,217.50)	460.03

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)		
Fund 258 - DISASTER RESPONSE FUND							
Expenditures							
Dept 425 - DISASTER RESPONSE							
258-425-703.00	OVERTIME	0.00	2,317.68	564.74	(2,317.68)	100.00	
258-425-715.00	FICA	0.00	160.29	38.97	(160.29)	100.00	
258-425-718.00	PENSION	0.00	273.04	67.76	(273.04)	100.00	
258-425-727.00	OFFICE SUPPLIES	10,000.00	21.84	21.84	9,978.16	0.22	
258-425-740.00	OPERATING SUPPLIES	25,000.00	31.20	0.00	24,978.80	0.08	
258-425-747.00	SMALL TOOLS & EQUIPMENT	25,000.00	495.81	495.81	24,504.19	1.98	
258-425-811.00	PURCHASED SERVICE	5,000.00	417.58	132.47	4,582.42	6.35	
Total Dept 425 - DISASTER RESPONSE		65,000.00	3,707.44	1,321.59	61,292.56	5.70	
TOTAL EXPENDITURES		65,000.00	3,707.44	1,321.59	61,292.56	5.70	
Fund 258 - DISASTER RESPONSE FUND:							
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	
TOTAL EXPENDITURES		65,000.00	3,707.44	1,321.59	61,292.56	5.70	
NET OF REVENUES & EXPENDITURES		(65,000.00)	(3,707.44)	(1,321.59)	(61,292.56)	5.70	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP

PERIOD ENDING 04/30/2021

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDCI USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 265 - DRUG LAW ENFORCEMENT						
Revenues						
Dept 000 - REVENUES						
265-000-655.00	DRUG FORFEITURE	2,500.00	1,200.00	0.00	1,300.00	48.00
Total Dept 000 - REVENUES		2,500.00	1,200.00	0.00	1,300.00	48.00
TOTAL REVENUES		2,500.00	1,200.00	0.00	1,300.00	48.00
Expenditures						
Dept 333 - DRUG LAW ENFORCEMENT						
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	0.00	0.00	1,000.00	0.00
TOTAL EXPENDITURES		1,000.00	0.00	0.00	1,000.00	0.00
Fund 265 - DRUG LAW ENFORCEMENT:						
TOTAL REVENUES		2,500.00	1,200.00	0.00	1,300.00	48.00
TOTAL EXPENDITURES		1,000.00	0.00	0.00	1,000.00	0.00
NET OF REVENUES & EXPENDITURES		1,500.00	1,200.00	0.00	300.00	80.00

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BODGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 266 - LAW ENFORCEMENT TRAINING						
Revenues						
Dept 000 - REVENUES						
266-000-577.00	PA 102 FUNDS	5,500.00	0.00	0.00	5,500.00	0.00
266-000-603.00	MISC INCOME	0.00	495.00	0.00	(495.00)	100.00
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		18,500.00	13,495.00	0.00	5,005.00	72.95
TOTAL REVENUES		18,500.00	13,495.00	0.00	5,005.00	72.95
Expenditures						
Dept 320 - STATE TRAINING MONEY						
266-320-960.00	TUITION/TRAINING	15,000.00	6,539.06	5,973.62	8,460.94	43.59
Total Dept 320 - STATE TRAINING MONEY		15,000.00	6,539.06	5,973.62	8,460.94	43.59
TOTAL EXPENDITURES		15,000.00	6,539.06	5,973.62	8,460.94	43.59
Fund 266 - LAW ENFORCEMENT TRAINING:						
TOTAL REVENUES		18,500.00	13,495.00	0.00	5,005.00	72.95
TOTAL EXPENDITURES		15,000.00	6,539.06	5,973.62	8,460.94	43.59
NET OF REVENUES & EXPENDITURES		3,500.00	6,955.94	(5,973.62)	(13,455.94)	198.74



REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP

PERIOD ENDING 04/30/2021

% Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BUDGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 267 - SWET						
Revenues						
Dept 000 - REVENUES						
267-000-574.00	STATE GRANTS	96,350.00	25,799.00	0.00	70,551.00	26.78
Total Dept 000 - REVENUES		96,350.00	25,799.00	0.00	70,551.00	26.78
TOTAL REVENUES		96,350.00	25,799.00	0.00	70,551.00	26.78
Expenditures						
Dept 301 - POLICE						
267-301-702.00	WAGES - SUPPORT STAFF	77,060.00	23,458.12	5,928.00	53,601.88	30.44
267-301-715.00	FICA	5,900.00	1,702.77	430.54	4,197.23	28.85
267-301-716.00	HEALTH INSURANCE	12,500.00	3,838.68	959.67	8,661.32	30.71
267-301-717.00	LIFE INS/STD/LTD	715.00	235.20	58.80	479.80	32.90
267-301-913.00	WORKER'S COMP.	175.00	24.64	0.00	150.36	14.08
Total Dept 301 - POLICE		96,350.00	29,259.41	7,377.01	67,090.59	30.37
TOTAL EXPENDITURES		96,350.00	29,259.41	7,377.01	67,090.59	30.37
Fund 267 - SWET:						
TOTAL REVENUES		96,350.00	25,799.00	0.00	70,551.00	26.78
TOTAL EXPENDITURES		96,350.00	29,259.41	7,377.01	67,090.59	30.37
NET OF REVENUES & EXPENDITURES		0.00	(3,460.41)	(7,377.01)	(3,460.41)	100.00

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BUDGET USED
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Revenues						
Dept 000 - REVENUES						
301-000-403.00	OPERATING LEVY-C.T.	1,185,240.00	1,130,616.53	0.00	54,623.47	95.39
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	5,000.00	0.00	0.00	5,000.00	0.00
301-000-412.00	DELINQUENT PERSONAL PROP TAX	1,500.00	0.00	0.00	1,500.00	0.00
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	70,000.00	0.00	0.00	70,000.00	0.00
301-000-664.00	INTEREST INCOME	1,000.00	95.46	14.18	904.52	9.55
Total Dept 000 - REVENUES		1,262,740.00	1,130,712.01	14.18	132,027.99	89.54
TOTAL REVENUES		1,262,740.00	1,130,712.01	14.18	132,027.99	89.54
Expenditures						
Dept 906 - ROAD IMPROVEMENT						
301-906-910.00	DEBT SERVICE - PRINCIPAL	1,000,000.00	1,000,000.00	0.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	163,000.00	86,500.00	0.00	76,500.00	53.07
301-906-996.00	PAYING AGENT/BANK FEES	500.00	0.00	0.00	500.00	0.00
Total Dept 906 - ROAD IMPROVEMENT		1,163,500.00	1,086,500.00	0.00	77,000.00	93.38
TOTAL EXPENDITURES		1,163,500.00	1,086,500.00	0.00	77,000.00	93.38
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):						
TOTAL REVENUES		1,262,740.00	1,130,712.01	14.18	132,027.99	89.54
TOTAL EXPENDITURES		1,163,500.00	1,086,500.00	0.00	77,000.00	93.38
NET OF REVENUES & EXPENDITURES		99,240.00	44,212.01	14.18	55,027.99	44.55

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP

PERIOD ENDING 04/30/2021

% Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDOGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:						
Expenditures						
Dept 265 - MAINTENANCE						
402-265-975.00	BUILDING IMPROVEMENTS	125,000.00	6,615.00	0.00	118,385.00	5.29
Total Dept 265 - MAINTENANCE		125,000.00	6,615.00	0.00	118,385.00	5.29
TOTAL EXPENDITURES		125,000.00	6,615.00	0.00	118,385.00	5.29
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		125,000.00	6,615.00	0.00	118,385.00	5.29
NET OF REVENUES & EXPENDITURES		(125,000.00)	(6,615.00)	0.00	(118,385.00)	5.29

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BUDGET USED
Fund 584 - GOLF COURSE						
Revenues						
Dept 000 - REVENUES						
584-000-699.00	INTERFUND TRANSFERS IN	15,000.00	15,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		15,000.00	15,000.00	0.00	0.00	100.00
TOTAL REVENUES		15,000.00	15,000.00	0.00	0.00	100.00
Expenditures						
Dept 698 - GOLF COURSE						
584-698-814.00	PURCHASED MAINT. SERVICE	7,725.00	7,682.16	182.16	42.84	99.45
584-698-970.00	CAPITAL IMPROVEMENT	3,750.00	0.00	0.00	3,750.00	0.00
584-698-983.00	NEW EQUIPMENT	3,750.00	0.00	0.00	3,750.00	0.00
Total Dept 698 - GOLF COURSE		15,225.00	7,682.16	182.16	7,542.84	50.46
TOTAL EXPENDITURES		15,225.00	7,682.16	182.16	7,542.84	50.46
Fund 584 - GOLF COURSE:						
TOTAL REVENUES		15,000.00	15,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		15,225.00	7,682.16	182.16	7,542.84	50.46
NET OF REVENUES & EXPENDITURES		(225.00)	7,317.84	(182.16)	(7,542.84)	3,252.37

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
810-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	0.00	0.00	50.00	0.00
810-000-664.00	INTEREST INCOME	5,000.00	844.75	218.09	4,155.25	16.90
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	288,600.00	287,787.17	0.00	812.83	99.72
Total Dept 000 - REVENUES		293,650.00	288,631.92	218.09	5,018.08	98.29
TOTAL REVENUES		293,650.00	288,631.92	218.09	5,018.08	98.29
Expenditures						
Dept 440 - CAPITAL IMPROVEMENT						
810-440-983.00	NEW EQUIPMENT	300,000.00	62,484.29	59,440.30	237,515.71	20.83
Total Dept 440 - CAPITAL IMPROVEMENT		300,000.00	62,484.29	59,440.30	237,515.71	20.83
TOTAL EXPENDITURES		300,000.00	62,484.29	59,440.30	237,515.71	20.83
Fund 810 - POLICE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		293,650.00	288,631.92	218.09	5,018.08	98.29
TOTAL EXPENDITURES		300,000.00	62,484.29	59,440.30	237,515.71	20.83
NET OF REVENUES & EXPENDITURES		(6,350.00)	226,147.63	(59,222.21)	(232,497.63)	3,561.38

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
811-000-412.00	DELINQUENT PERSONAL PROP TAX	100.00	0.00	0.00	100.00	0.00
811-000-575.00	GRANT MONIES	481,130.00	0.00	0.00	481,130.00	0.00
811-000-664.00	INTEREST INCOME	10,000.00	2,745.70	677.82	7,254.30	27.46
811-000-667.00	RENTAL INCOME	15,000.00	5,271.00	0.00	9,729.00	35.14
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	0.00	479,809.65	0.00	(479,809.65)	100.00
811-000-673.02	SALE OF ASSETS - FIRE	0.00	6,106.00	6,106.00	(6,106.00)	100.00
Total Dept 000 - REVENUES		506,230.00	493,932.35	6,783.82	12,297.65	97.57
TOTAL REVENUES		506,230.00	493,932.35	6,783.82	12,297.65	97.57
Expenditures						
Dept 440 - CAPITAL IMPROVEMENT						
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	235,000.00	11,505.00	5,070.00	223,495.00	4.90
811-440-983.00	FIRE EQUIPMENT	100,000.00	47,300.00	47,300.00	52,700.00	47.30
811-440-983.04	ENGINE REPLACEMENT	185,000.00	0.00	0.00	185,000.00	0.00
811-440-983.05	STAFF VEHICLES	45,000.00	0.00	0.00	45,000.00	0.00
811-440-983.06	STATION UPGRADES & EQUIP	35,000.00	0.00	0.00	35,000.00	0.00
811-440-983.08	MAINT - 1219 WOODROW	500.00	0.00	0.00	500.00	0.00
811-440-983.10	MAINT - 1220 NASSAU	500.00	0.00	0.00	500.00	0.00
Total Dept 440 - CAPITAL IMPROVEMENT		601,500.00	58,805.00	52,370.00	542,695.00	9.78
TOTAL EXPENDITURES		601,500.00	58,805.00	52,370.00	542,695.00	9.78
Fund 811 - FIRE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		506,230.00	493,932.35	6,783.82	12,297.65	97.57
TOTAL EXPENDITURES		601,500.00	58,805.00	52,370.00	542,695.00	9.78
NET OF REVENUES & EXPENDITURES		(95,270.00)	(435,127.35)	(45,586.18)	(530,397.35)	456.73



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REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 Fiscal Year Completed: 32.88

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR		AVAILABLE	% BSGT USED
		AMENDED BUDGET	04/30/2021 NORMAL (ABNORMAL)	MONTH 04/30/2021 INCREASE (DECREASE)		BALANCE NORMAL (ABNORMAL)	
Fund 812 - STREET IMPROVEMENT							
Revenues							
Dept 000 - REVENUES							
812-000-664.00	INTEREST INCOME	0.00	10.01	10.01		(10.01)	100.00
Total Dept 000 - REVENUES		0.00	10.01	10.01		(10.01)	100.00
TOTAL REVENUES		0.00	10.01	10.01		(10.01)	100.00
Fund 812 - STREET IMPROVEMENT:							
TOTAL REVENUES		0.00	10.01	10.01		(10.01)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00		0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	10.01	10.01		(10.01)	100.00

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BSGT USED
Fund 871 - WATER IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
871-000-654.00	WATER SURCHARGE FEES	60,000.00	0.00	0.00	60,000.00	0.00
871-000-664.00	INTEREST INCOME	0.00	373.53	90.00	(373.53)	100.00
871-000-672.00	SPECIAL ASSESSMENTS	0.00	2,700.00	0.00	(2,700.00)	100.00
871-000-677.00	WATER CONNECTION FEE	2,500.00	2,150.00	0.00	350.00	86.00
Total Dept 000 - REVENUES		62,500.00	5,223.53	90.00	57,276.47	8.36
TOTAL REVENUES		62,500.00	5,223.53	90.00	57,276.47	8.36
Expenditures						
Dept 441 - WATER IMPROVEMENT						
871-441-732.00	DUES/SUBS/PUBL	13,750.00	13,750.00	13,750.00	0.00	100.00
871-441-820.00	ENGINEERING FEES	500.00	0.00	0.00	500.00	0.00
871-441-827.00	LEGAL	0.00	100.00	0.00	(100.00)	100.00
871-441-973.00	CONSTRUCTION COSTS	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 441 - WATER IMPROVEMENT		16,750.00	13,850.00	13,750.00	2,900.00	82.69
TOTAL EXPENDITURES		16,750.00	13,850.00	13,750.00	2,900.00	82.69
Fund 871 - WATER IMPROVEMENT:						
TOTAL REVENUES		62,500.00	5,223.53	90.00	57,276.47	8.36
TOTAL EXPENDITURES		16,750.00	13,850.00	13,750.00	2,900.00	82.69
NET OF REVENUES & EXPENDITURES		45,750.00	(8,626.47)	(13,660.00)	54,376.47	18.86

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 Fiscal Year Completed: 32.88

GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 04/30/2021 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 04/30/2021 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BODT USED
Fund 883 - SEWER IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
883-000-654.00	SEWER SURCHARGE FEES	60,000.00	0.00	0.00	60,000.00	0.00
883-000-664.00	INTEREST INCOME	25,000.00	3,998.95	933.90	21,001.05	16.00
883-000-672.00	SPECIAL ASSESSMENTS	0.00	3,000.00	0.00	(3,000.00)	100.00
883-000-679.00	CONNECTION FEES	7,500.00	0.00	0.00	7,500.00	0.00
Total Dept 000 - REVENUES		92,500.00	6,998.95	933.90	85,501.05	7.57
TOTAL REVENUES		92,500.00	6,998.95	933.90	85,501.05	7.57
Expenditures						
Dept 520 - SEWER IMPROVEMENT						
883-520-732.00	DUES/SUBS/PUBL	11,250.00	11,250.00	11,250.00	0.00	100.00
883-520-820.00	ENGINEERING FEES	34,500.00	11,233.50	1,905.25	23,266.50	32.56
883-520-827.00	LEGAL	100.00	0.00	0.00	100.00	0.00
883-520-921.00	UTILITIES - ELECTRIC	400.00	32.38	32.73	307.02	23.25
883-520-930.00	MAINTENANCE - SEWER	2,500.00	0.00	0.00	2,500.00	0.00
883-520-973.00	CONSTRUCTION COSTS	340,600.00	0.00	0.00	340,600.00	0.00
Total Dept 520 - SEWER IMPROVEMENT		389,350.00	22,576.48	13,187.98	366,773.52	5.80
TOTAL EXPENDITURES		389,350.00	22,576.48	13,187.98	366,773.52	5.80
Fund 883 - SEWER IMPROVEMENT:						
TOTAL REVENUES		92,500.00	6,998.95	933.90	85,501.05	7.57
TOTAL EXPENDITURES		389,350.00	22,576.48	13,187.98	366,773.52	5.80
NET OF REVENUES & EXPENDITURES		(296,850.00)	(15,577.53)	(12,254.08)	(281,272.47)	5.25
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		17,672,811.00	14,142,109.02	439,804.38	3,530,701.98	80.02
TOTAL EXPENDITURES - ALL FUNDS		18,823,959.00	9,455,845.92	826,454.33	9,368,113.08	50.23
NET OF REVENUES & EXPENDITURES		(1,151,148.00)	4,686,263.10	(386,649.95)	(5,837,411.10)	407.09

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 4/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 4/30/2021	% BDGT USED
<b>Fund 101 - GENERAL</b>						
Net - Dept 000 - REVENUES	7,473,643.00	4,389,371.27	58.73%	7,595,195.00	4,631,606.34	60.98%
Net - Dept 101 - LEGISLATIVE	(65,225.00)	(15,168.20)	23.26%	(89,085.00)	(25,246.73)	28.34%
Net - Dept 171 - SUPERVISOR	(37,050.00)	(11,923.44)	32.18%	(37,600.00)	(10,504.34)	27.94%
Net - Dept 175 - MANAGER	(200,720.00)	(66,947.95)	33.35%	(210,125.00)	(71,615.30)	34.08%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(588,045.00)	(111,519.46)	18.96%	(555,270.00)	(114,732.59)	20.66%
Net - Dept 209 - ASSESSOR	(210,045.00)	(68,112.08)	32.43%	(227,240.00)	(77,811.44)	34.24%
Net - Dept 215 - CLERK	(222,740.00)	(69,456.30)	31.18%	(140,905.00)	(42,165.49)	29.92%
Net - Dept 223 - FINANCE	(253,085.00)	(70,141.14)	27.71%	(251,620.00)	(67,193.42)	26.70%
Net - Dept 228 - INFORMATION TECHNOLOGY	0.00	0.00		(117,005.00)	(27,624.33)	23.61%
Net - Dept 253 - TREASURER	(41,900.00)	(13,027.01)	31.09%	(42,135.00)	(10,781.85)	25.59%
Net - Dept 265 - MAINTENANCE	(285,510.00)	(70,388.39)	24.65%	(298,260.00)	(75,095.56)	25.18%
Net - Dept 276 - CEMETERY	(34,965.00)	(2,174.26)	6.22%	(36,015.00)	(2,933.96)	8.15%
Net - Dept 310 - CODE ENFORCEMENT	(148,310.00)	(7,089.61)	4.78%	(119,990.00)	(15,581.69)	12.99%
Net - Dept 400 - PLANNING/ZONING	(123,325.00)	(27,523.72)	22.32%	(124,500.00)	(23,443.28)	18.83%
Net - Dept 425 - DISASTER RESPONSE	(10,000.00)	0.00	0.00%	0.00	0.00	
Net - Dept 446 - INFRASTRUCTURE MAINTENANCE	(300,000.00)	(20,577.80)	6.86%	(329,650.00)	(5,405.00)	1.64%
Net - Dept 751 - RECREATION	(16,800.00)	(507.99)	3.02%	(96,800.00)	(2,125.72)	2.20%
Net - Dept 890 - CONTINGENCY	(61,636.00)	(50,000.00)	81.12%	(150,000.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(4,841,974.00)	(4,760,765.00)	98.32%	(5,517,484.00)	(5,517,484.00)	100.00%
<b>Fund 101 - GENERAL:</b>						
TOTAL REVENUES	7,473,643.00	4,389,371.27		7,595,195.00	4,631,606.34	
TOTAL EXPENDITURES	(7,441,330.00)	(5,365,322.35)		(8,343,684.00)	(6,089,744.70)	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>32,313.00</b>	<b>(975,951.08)</b>		<b>(748,489.00)</b>	<b>(1,458,138.36)</b>	
<b>Fund 206 - FIRE:</b>						
TOTAL REVENUES	1,530,258.00	1,500,037.61	98.03%	1,918,225.00	1,871,104.61	97.54%
TOTAL EXPENDITURES	(1,735,964.00)	(493,064.68)	28.40%	(1,875,925.00)	(544,543.87)	29.03%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(205,706.00)</b>	<b>1,006,972.93</b>		<b>42,300.00</b>	<b>1,326,560.74</b>	
<b>Fund 207 - POLICE:</b>						
TOTAL REVENUES	4,661,030.00	4,061,293.95	87.13%	4,885,759.00	4,810,140.78	98.45%
TOTAL EXPENDITURES	(4,920,597.00)	(1,637,502.70)	33.28%	(4,990,830.00)	(1,317,547.90)	26.40%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(259,567.00)</b>	<b>2,423,791.25</b>		<b>(105,071.00)</b>	<b>3,492,592.88</b>	



REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
PERIOD ENDING 04/30/2021  
% Fiscal Year Completed: 32.88

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 4/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 4/30/2021	% BDGT USED
<b>Fund 217 - LIVESCAN/SOR:</b>						
TOTAL REVENUES	30,200.00	6,475.00	21.44%	19,000.00	310.00	1.63%
TOTAL EXPENDITURES	(23,000.00)	(7,037.14)	30.60%	(13,000.00)	(8,554.45)	65.80%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>7,200.00</b>	<b>(562.14)</b>		<b>6,000.00</b>	<b>(8,244.45)</b>	
<b>Fund 219 - STREET LIGHTS:</b>						
TOTAL REVENUES	258,494.00	251,989.68	97.48%	245,710.00	240,818.42	98.01%
TOTAL EXPENDITURES	(246,000.00)	(61,184.91)	24.87%	(256,000.00)	(64,634.56)	25.25%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>12,494.00</b>	<b>190,804.77</b>		<b>(10,290.00)</b>	<b>176,183.86</b>	
<b>Fund 226 - RUBBISH COLLECTION FUND:</b>						
TOTAL REVENUES	503,346.00	467,264.70	92.83%	658,952.00	607,126.10	92.14%
TOTAL EXPENDITURES	(500,000.00)	(130,303.56)	26.06%	(555,845.00)	(132,801.60)	23.89%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>3,346.00</b>	<b>336,961.14</b>		<b>103,107.00</b>	<b>474,324.50</b>	
<b>Fund 258 - DISASTER RESPONSE FUND:</b>						
TOTAL REVENUES	50,000.00	50,000.00		0.00	0.00	
TOTAL EXPENDITURES	(50,000.00)	(4,496.68)		(65,000.00)	(3,707.44)	5.70%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>		<b>(65,000.00)</b>	<b>(3,707.44)</b>	
<b>Fund 265 - DRUG LAW ENFORCEMENT:</b>						
TOTAL REVENUES	4,200.00	0.00	0.00%	2,500.00	1,200.00	48.00%
TOTAL EXPENDITURES	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>3,200.00</b>	<b>-</b>		<b>1,500.00</b>	<b>1,200.00</b>	<b>0.00%</b>
<b>Fund 266 - LAW ENFORCEMENT TRAINING:</b>						
TOTAL REVENUES	21,273.00	13,000.00	61.11%	18,500.00	13,495.00	72.95%
TOTAL EXPENDITURES	(24,355.00)	(2,628.53)	10.79%	(15,000.00)	(6,539.06)	43.59%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(3,082.00)</b>	<b>10,371.47</b>		<b>3,500.00</b>	<b>6,955.94</b>	
<b>Fund 267 - SWET:</b>						
TOTAL REVENUES	80,180.00	14,331.00	17.87%	96,350.00	25,799.00	26.78%
TOTAL EXPENDITURES	(80,030.00)	(31,541.35)	39.41%	(96,350.00)	(29,259.41)	30.37%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>150.00</b>	<b>(17,210.35)</b>		<b>-</b>	<b>(3,460.41)</b>	



REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
PERIOD ENDING 04/30/2021  
% Fiscal Year Completed: 32.88

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 4/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 4/30/2021	% BDGT USED
<b>Fund 301 - ROAD DEBT SERVICE (VOTED BOND):</b>						
TOTAL REVENUES	1,257,207.00	1,140,243.65	90.70%	1,262,740.00	1,130,712.01	89.54%
TOTAL EXPENDITURES	(1,133,050.00)	(1,046,000.00)	92.32%	(1,163,500.00)	(1,086,500.00)	93.38%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>124,157.00</b>	<b>94,243.65</b>		<b>99,240.00</b>	<b>44,212.01</b>	
<b>Fund 402 - TWP BUILDING &amp; GROUNDS IMPROVEMENTS</b>						
TOTAL REVENUES	1,000.00	1,248.55		0.00	0.00	
TOTAL EXPENDITURES	(150,000.00)	0.00	0.00%	(125,000.00)	(6,615.00)	5.29%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(149,000.00)</b>	<b>1,248.55</b>		<b>(125,000.00)</b>	<b>(6,615.00)</b>	
<b>Fund 584 - GOLF COURSE:</b>						
TOTAL REVENUES	15,000.00	10,000.00	66.67%	15,000.00	15,000.00	100.00%
TOTAL EXPENDITURES	(15,000.00)	(7,895.00)	52.63%	(15,225.00)	(7,682.16)	50.46%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>-</b>	<b>2,105.00</b>		<b>(225.00)</b>	<b>7,317.84</b>	
<b>Fund 810 - POLICE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	300,777.00	278,030.14	92.44%	293,650.00	288,631.92	98.29%
TOTAL EXPENDITURES	(356,000.00)	(74,768.00)	21.00%	(300,000.00)	(62,484.29)	20.83%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(55,223.00)</b>	<b>203,262.14</b>		<b>(6,350.00)</b>	<b>226,147.63</b>	
<b>Fund 811 - FIRE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	502,939.00	474,753.60	94.40%	506,230.00	493,932.35	97.57%
TOTAL EXPENDITURES	(391,500.00)	0.00	0.00%	(601,500.00)	(58,805.00)	9.78%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>111,439.00</b>	<b>474,753.60</b>		<b>(95,270.00)</b>	<b>435,127.35</b>	
<b>Fund 812 - STREET IMPROVEMENT:</b>						
TOTAL REVENUES	500.00	368.06	73.61%	0.00	10.01	
TOTAL EXPENDITURES	0.00	0.00	0.00%	0.00	0.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>500.00</b>	<b>368.06</b>		<b>-</b>	<b>10.01</b>	
<b>Fund 871 - WATER IMPROVEMENT</b>						
TOTAL REVENUES	64,500.00	4,918.38	7.63%	62,500.00	5,223.53	8.36%
TOTAL EXPENDITURES	(17,000.00)	(13,750.00)	80.88%	(16,750.00)	(13,850.00)	82.69%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>47,500.00</b>	<b>(8,831.62)</b>		<b>45,750.00</b>	<b>(8,626.47)</b>	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 04/30/2021  
 % Fiscal Year Completed: 32.88

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 4/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 4/30/2021	% BDGT USED
<b>Fund 883 - SEWER IMPROVEMENT</b>						
TOTAL REVENUES	115,000.00	39,614.55	34.45%	92,500.00	6,998.95	7.57%
TOTAL EXPENDITURES	(378,850.00)	(17,116.88)	4.52%	(389,350.00)	(22,576.48)	5.80%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(263,850.00)</b>	<b>22,497.67</b>		<b>(296,850.00)</b>	<b>(15,577.53)</b>	

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF KALAMAZOO  
CHECK DATE FROM 05/01/2021 - 05/31/2021

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
05/12/2021	POOL	48432	87907608	ABSOLUTE WATER COMPANY	OPERATING SUPPLIES	206-336-740.00	5.95
05/12/2021	POOL	48433	8766719	CERTASITE, LLC	PURCHASED & MAINT. SERVICE	206-336-811.00	1,272.00
		48433	8607805		PURCHASED & MAINT. SERVICE	206-336-811.00	185.75
		48433	8510776		PURCHASED & MAINT. SERVICE	206-336-811.00	160.35
		48433	8436345		PURCHASED & MAINT. SERVICE	206-336-811.00	1,022.20
		48433	8510517		PURCHASED & MAINT. SERVICE	206-336-811.00	169.65
		48433	8510514		PURCHASED & MAINT. SERVICE	206-336-811.00	94.55
		48433	8377893		PURCHASED & MAINT. SERVICE	206-336-811.00	87.80
		48433	8377891		PURCHASED & MAINT. SERVICE	206-336-811.00	152.00
		48433	8377890		PURCHASED & MAINT. SERVICE	206-336-811.00	204.55
		48433	8321806		PURCHASED & MAINT. SERVICE	206-336-811.00	481.00
		48433	8168270		PURCHASED & MAINT. SERVICE	206-336-811.00	172.95
		48433	8109167		PURCHASED & MAINT. SERVICE	206-336-811.00	1,140.00
		48433	7950884		PURCHASED & MAINT. SERVICE	206-336-811.00	168.10
							5,312.90
05/12/2021	POOL	48434	35002469	PREMIER SAFETY	MAINT. - MACHINE	206-336-934.00	434.20
05/12/2021	POOL	48435	042921	BAUCKHAM, SPARKS, THALL,	LEGAL SERVICES-ND. MEET.	101-101-826.00	765.00
		48435	042921		LEGAL SERVICES - GEN TWP	101-200-827.00	2,414.32
		48435	042921		LEGAL SERVICES - GEN TWP	101-209-827.00	50.00
		48435	042921		LEGAL SERVICES - GEN TWP	101-310-827.00	3,830.00
		48435	042921		LEGAL SERVICES - GEN TWP	101-400-827.00	2,805.00
		48435	042921		LEGAL SERVICES - GEN TWP	207-301-827.00	1,429.71
							11,294.03
05/12/2021	POOL	48436	040121	BORGESS LIFE SUPPORT	TUITION/TRAINING	206-336-960.00	150.00
05/12/2021	POOL	48437	10155658	CTS TELECOM, INC.	UTILITIES - CABLE/INTERNET	101-200-922.00	200.00
05/12/2021	POOL	48438	206435027505	CONSUMERS ENERGY	UTILITIES - NATURAL GAS	101-200-923.00	861.12
		48438	202163683982		UTILITIES - ELECTRIC	206-336-921.01	29.13
		48438	202163683981		UTILITIES - ELECTRIC	206-336-921.01	488.45
		48438	201095887267		UTILITIES - ELECTRIC	206-336-921.02	88.26
		48438	201095887268		UTILITIES - ELECTRIC	206-336-921.02	398.82
		48438	201429738332		UTILITIES - ELECTRIC	206-336-921.03	29.13
		48438	202163683981		UTILITIES - NATURAL GAS	206-336-923.01	367.29
		48438	201095887266		UTILITIES - NATURAL GAS	206-336-923.02	134.15
		48438	201095887267		UTILITIES - NATURAL GAS	206-336-923.02	62.16
		48438	203320576943		UTILITIES - ELECTRIC	883-520-921.00	33.42
							2,561.93
05/12/2021	POOL	48439	601012570343	CONSUMERS ENERGY	UTILITIES - ELECTRIC	219-448-921.00	31.97

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF KALAMAZOO  
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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
05/12/2021	POOL	48440	WK049102	FERGUSON FACILITIES #3400	OPERATING SUPPLIES	101-265-740.00	51.68
		48440	WK049102-1		OPERATING SUPPLIES	101-265-740.00	568.99
							<u>620.67</u>
05/12/2021	POOL	48441	0158149-IN	ENTENMANN-KOVIN CO.	UNIFORMS/PERSONAL EQUIPMENT	207-301-748.00	345.50
05/12/2021	POOL	48442	1109620050121	CHARTER COMMUNICATIONS	UTILITIES - CABLE/INTERNET	101-200-922.00	320.37
		48442	0284753050121		UTILITIES - CABLE/INTERNET	206-336-922.01	109.99
		48442	0100199050121		UTILITIES - CABLE/INTERNET	206-336-922.02	56.82
		48442	0284811050121		UTILITIES - CABLE/INTERNET	206-336-922.02	109.99
		48442	0026220030121		UTILITIES - CABLE/INTERNET	206-336-922.02	142.47
		48442	0025941030121		UTILITIES - CABLE/INTERNET	206-336-922.03	99.67
		48442	028482905121		UTILITIES - CABLE/INTERNET	206-336-922.04	109.99
							<u>949.30</u>
05/12/2021	POOL	48443	2470	FURNITURE CITY BROADCASTING TOWER RENT - RAVINE ROAD		207-301-931.65	1,560.00
05/12/2021	POOL	48444	CP161	INTERNAL REVENUE SERVICE	OTHER FEES	101-200-815.00	735.91
05/12/2021	POOL	48445	2206073-0	INTEGRITY BUSINESS SOLUTIONS,	OFFICE SUPPLIES	101-200-727.00	107.63
		48445	2192617-0		OFFICE SUPPLIES	101-215-727.00	128.58
		48445	2205375-0		OFFICE SUPPLIES	207-301-727.00	44.99
							<u>281.20</u>
05/12/2021	POOL	48446	51201	JB PRINTING COMPANY	OPERATING SUPPLIES	101-175-740.00	49.00
		48446	51201		OFFICE SUPPLIES	101-223-727.00	49.00
							<u>98.00</u>
05/12/2021	POOL	48447	032021	J.L. SCHIPPERS AND ASSOCIATES	CUSTOMER DEPOSITS - FIRE ESCROW	701-000-255.01	35,000.00
05/12/2021	POOL	48448	032021A	J.L. SCHIPPERS AND ASSOCIATES	CUSTOMER DEPOSITS - FIRE ESCROW	701-000-255.01	2,000.00
05/12/2021	POOL	48449	39893	KRESA PRINT CENTER	OFFICE SUPPLIES	207-301-727.00	427.64
		48449	39849		OPERATING SUPPLIES	207-301-740.00	175.00
		48449	39752		INVESTIGATIVE OPERATIONS	207-301-782.00	50.54
		48449	39747		INVESTIGATIVE OPERATIONS	207-301-782.00	50.54
							<u>703.72</u>
05/12/2021	POOL	48450	043021C	KALAMAZOO OIL CO.	GAS & OIL	101-269-751.00	31.17
		48450	043021A		GAS & OIL	101-265-751.00	360.77
		48450	043021B		GAS & OIL	206-336-751.00	1,178.05
		48450	043021		GAS & OIL	207-301-751.00	2,342.75
							<u>3,912.74</u>
05/12/2021	POOL	48451	IN163758	KIESLER'S POLICE SUPPLY, INC.	SMALL TOOLS & EQUIPMENT	207-301-747.00	55.65







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CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHIP OF KALAMAZOO  
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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
05/12/2021	POOL	48468	2021-05-04	SHERRY MULLER	PURCHASED CLEANING SERV.	101-215-816.00	75.00
05/12/2021	POOL	48469	50014602	EMERGENCY VEHICLE PRODUCTS	NEW EQUIPMENT	810-440-983.00	1,894.42
		48469	50013764		FIRE EQUIPMENT	811-440-983.00	17,090.00
							18,984.42
05/12/2021	POOL	48470	26049730	DORRANCE FORD	MAINT. - VEHICLE	207-301-939.00	44.09
		48470	26049562		MAINT. - VEHICLE	207-301-939.00	44.09
							88.18
05/12/2021	POOL	48471	120543805	ROSE PEST SOLUTIONS	PURCHASED & MAINT. SERVICE	206-336-811.00	127.00
05/12/2021	POOL	48472	01389	LOWE'S COMPANIES, INC.	OPERATING SUPPLIES	206-336-740.00	19.92
05/12/2021	POOL	48473	21175	MOSES FIRE EQUIPMENT, INC.	MAINT. - VEHICLE	206-336-939.00	316.01
05/12/2021	POOL	48474	8042119788	STAPLES	OFFICE SUPPLIES	101-209-727.00	119.17
		48474	8042119788		OFFICE SUPPLIES	206-336-727.00	310.29
							429.46
05/12/2021	POOL	48475	32947	HUNTINGTON NATIONAL BANK	PAYING AGENT/BANK FEES	301-904-996.00	500.00
05/12/2021	POOL	48476	0249-007080855	REPUBLIC SERVICES #249	UTILITIES - WASTE/RECYCLE	101-200-924.00	289.47
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	101-200-924.00	38.70
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	101-276-924.00	52.25
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	101-751-924.00	45.50
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	206-336-924.01	73.19
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	206-336-924.02	73.19
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	206-336-924.03	22.75
		48476	0249-007080855		UTILITIES - WASTE/RECYCLE	206-336-924.04	73.19
							688.24
05/12/2021	POOL	48477	050131	TRANSUNION RISK AND ALTERNATIVE INVESTIGATIVE OPERATIONS		207-301-782.00	75.00
05/12/2021	POOL	48478	778570	MCDONALD'S TOWING	MAINT. - VEHICLE	207-301-939.00	55.00
05/13/2021	ERAD	10299	050221	SAM'S CLUB	FORFEITURE - OPR	727-000-253.00	33.23
05/13/2021	ERAD	10300	269962174704A	AT&T	FORFEITURE - OPR	727-000-253.00	71.23
05/13/2021	ERAD	10301	042821	MIDDLEVILLE ASSOCIATES, LLC	FORFEITURE - OPR	727-000-253.00	175.00
05/13/2021	ERAD	10302	2100003092	CITY OF SPRINGFIELD	FORFEITURE - OPR	727-000-253.00	467.00
05/13/2021	ERAD	10303	9444138950	T-MOBILE USA, INC.	FORFEITURE - OPR	727-000-253.00	120.00
05/13/2021	ERAD	10304	9877621023	VERIZON WIRELESS	FORFEITURE - OPR	727-000-253.00	333.87
05/13/2021	ERAD	10305	71624552	MEX BANK	FORFEITURE - OPR	727-000-253.00	374.54



Check Date	Bank	Check #	Invoice	Payee	Description	CL #	Amount
05/20/2021	POOL	48548	9878860020	VERIZON WIRELESS	TELEPHONE	101-200-853.00	184.48
		48549	9878860020		TELEPHONE	206-336-853.00	382.40
		48549	9878860020		TELEPHONE	207-301-853.00	1,276.79
							<u>1,843.67</u>
05/20/2021	POOL	48550	0249-007087318	REPUBLIC SERVICES #249	SOLID WASTE	226-527-811.00	40,465.48
05/27/2021	POOL	48558	291915	ACTIVE911, INC.	SOFTWARE PROGRAMS	206-336-742.00	1,000.00
05/27/2021	POOL	48559	87930315	ABSOPORE WATER COMPANY	OPERATING SUPPLIES	206-336-740.00	18.00
		48559	58663470		OPERATING SUPPLIES	206-336-740.00	7.00
		48559	87922485		OPERATING SUPPLIES	206-336-740.00	11.90
		48559	58663392		OPERATING SUPPLIES	206-336-740.00	14.00
		48559	58663469		OPERATING SUPPLIES	206-336-740.00	14.00
							<u>64.90</u>
05/27/2021	POOL	48560	256	4 SEASONS TREE SERVICES, LLC MAINT. - GROUNDS		206-336-932.00	1,600.00
05/27/2021	POOL	48561	105718	APOLLO FIRE EQUIPMENT	PERSONAL EQUIPMENT ALLOWANCE	206-336-748.00	237.67
		48561	58039		MAINT. - VEHICLE	206-336-939.00	1,844.74
		48561	58107		MAINT. - VEHICLE	206-336-939.00	398.23
							<u>2,480.64</u>
05/27/2021	POOL	48562	35002570	PREMIER SAFETY	OPERATING SUPPLIES	206-336-740.00	261.90
		48562	35002580		PURCHASED & MAINT. SERVICE	206-336-811.00	23.93
							<u>285.83</u>
05/27/2021	POOL	48563	050421	BRONSON HEALTHCARE GROUP	PURCHASED MAINT. SERVICE	101-200-814.00	260.40
		48563	050421		PURCHASED MAINT. SERVICE	207-301-814.00	823.86
							<u>1,084.26</u>
05/27/2021	POOL	48564	051921	PUBLIC MEDIA NETWORK	LOCAL PUBLIC BROADCASTING	101-200-855.00	3,594.94
		48564	051921A		LOCAL PUBLIC BROADCASTING	101-200-855.00	3,594.94
		48564	051921B		LOCAL PUBLIC BROADCASTING	101-200-855.00	23,569.54
		48564	051921C		LOCAL PUBLIC BROADCASTING	101-200-855.00	5,000.92
							<u>35,760.34</u>
05/27/2021	POOL	48565	207146260761	CONSUMERS ENERGY	UTILITIES - ELECTRIC	101-200-921.00	2,852.93
		48565	206968807053		UTILITIES - ELECTRIC	206-336-921.04	481.19
		48565	206346110453		UTILITIES - NATURAL GAS	206-336-921.04	297.36
							<u>3,631.48</u>
05/27/2021	POOL	48566	206079293711	CONSUMERS ENERGY	UTILITIES - ELECTRIC	219-448-921.00	19,341.96
		48566	206587592275		UTILITIES - ELECTRIC	219-448-921.00	2,327.41

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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
							21,669.77
05/27/2021	POOL	48567	819210	STEENSMAN LAWN & POWER EQUIPMENT MAINT. - MACHINE		101-265-934.00	20.79
05/27/2021	POOL	48568	145527	DLE MICHIGAN, INC	BUILDINGS - EASTWOOD STATION	411-440-975.01	1,365.00
05/27/2021	POOL	48569	WFO48044-3	FERGUSON FACILITIES #3400	OPERATING SUPPLIES	206-336-740.00	252.54
05/27/2021	POOL	48570	0095704051621	CHARTER COMMUNICATIONS	UTILITIES - CABLE/INTERNET	206-336-922.04	150.21
		48570	0026212051621		UTILITIES - CABLE/INTERNET	206-336-922.04	150.21
							300.42
05/27/2021	POOL	48571	1974655	GORDON WATER	OPERATING SUPPLIES	101-200-740.00	38.00
		48571	1974655		OPERATING SUPPLIES	207-301-740.00	58.25
							96.25
05/27/2021	POOL	48572	2210491-0	INTEGRITY BUSINESS SOLUTIONS	OFFICE SUPPLIES	101-200-727.00	39.01
		48572	2215087-0		OFFICE SUPPLIES	101-200-727.00	329.94
		48572	2215369-0		OFFICE SUPPLIES	207-301-727.00	89.16
		48572	2215369-0		INVESTIGATIVE OPERATIONS	207-301-782.00	38.57
		48572	2215369-0		MAINT. - MACHINE	207-301-934.00	109.99
							606.56
05/27/2021	POOL	48573	B0066973	J & J PAINT AND GLASS	MAINT. - BUILDING	101-265-931.00	261.00
05/27/2021	POOL	48574	21-06-3	KALAMAZOO AREA BUILDING AUTHORITY	PURCHASED SERVICE	101-310-811.00	440.00
05/27/2021	POOL	48575	051321	KALAMAZOO CITY TREASURER	UTILITIES - WATER	206-336-927.01	185.84
		48575	051321A		UTILITIES - WATER	206-336-927.02	76.15
		48575	051321B		UTILITIES - WATER	206-336-927.02	96.20
							358.19
05/27/2021	POOL	48576	052021	KALAMAZOO COUNTY TREASURER	TRAILER TAX	701-000-254.00	2,246.00
		48576	052021A		TRAILER TAX	701-000-254.00	133.54
		48576	052021B		TRAILER TAX	701-000-254.00	561.50
		48576	052021C		TRAILER TAX	701-000-254.00	36.73
							2,977.77
05/27/2021	POOL	48577	0000944221	OLIVE MEDIA GROUP	NOTICE & PUBL.	101-101-903.00	167.15
		48577	0009954063		NOTICE & PUBL.	101-101-903.00	158.06
							326.21
05/27/2021	POOL	48578	36100-2086303A	KALAMAZOO GAZETTE	DUES/SUBS/PUBL	206-336-732.00	85.60
05/27/2021	POOL	48579	IN0202460	KALAMAZOO LANDSCAPE SUPPLIES	MAINT. - GROUNDS	101-276-932.00	27.25



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05/27/2021	POOL	48580	051521	KALAMAZOO OIL CO.	GAS & OIL	207-301-751.00	2,263.82
05/27/2021	POOL	48581	IN165085	KIEZLER'S POLICE SUPPLY, INC.	SMALL TOOLS & EQUIPMENT	207-301-747.00	153.35
05/27/2021	POOL	48582	101497-0	SEMELICK OFFICE PRODUCTS	MAINT. - MACHINE	207-301-934.00	29.76
05/27/2021	POOL	48583	23475	APT US&C	TRAVEL - CONFERENCES	101-253-862.00	598.00
05/27/2021	POOL	48584	49466	MEMARDS - KALAMAZOO EAST	MAINT. - BUILDING	206-336-931.00	32.80
		48584	49357		MAINT. - BUILDING	206-336-931.00	108.20
		48584	49706		MAINT. - BUILDING	206-336-931.00	44.67
		48584	49511		MAINT. - BUILDING	206-336-931.00	28.44
		48584	49374		MAINT. - BUILDING	206-336-931.00	37.96
		48584	49684		MAINT. - GROUNDS	206-336-932.00	90.21
							143.28
05/27/2021	POOL	48585	269342197105H	AT&T	TELEPHONE	206-336-853.00	685.97
05/27/2021	POOL	48586	05192021	AT&T MOBILITY	TELEPHONE	206-336-853.00	397.12
05/27/2021	POOL	48587	4053	MICHIGAN STATE FIREMEN'S ASSOCIATES/SONS/PUBL		206-336-732.00	75.53
05/27/2021	POOL	48588	41361	MTA	TRAVEL - CONFERENCES	101-101-862.00	127.00
		48588	38961		TRAVEL - CONFERENCES	101-101-862.00	254.00
		48588	38531		DOGS/SONS/PUBL	101-175-732.00	50.00
		48588	39361		TRAVEL - CONFERENCES	101-175-862.00	226.00
		48588	052621		TUITION/TRAINING	101-209-940.00	25.00
		48588	38921		TRAVEL - CONFERENCES	101-215-862.00	127.00
							409.00
05/27/2021	POOL	48589	32320	MULDERS NURSERY	MAINT. - GROUNDS	206-336-932.00	659.98
05/27/2021	POOL	48590	INVOHD000171446	OVERHEAD DOOR CO OF KALAMAZOO	BUILDING IMPROVEMENTS	402-265-975.00	3,230.00
05/27/2021	POOL	48591	169581	JONS TO GO	OPERATING SUPPLIES	101-751-740.00	90.00
		48591	169580		OPERATING SUPPLIES	101-751-740.00	90.00
							180.00
05/27/2021	POOL	48592	330228	ROTO-ROOTER	MAINT. - BUILDING	206-336-931.00	217.99
05/27/2021	POOL	48593	3073570	TRILLIUM STAFFING, INC.	PURCHASED SERVICE	101-200-811.00	799.20
		48593	3074208		PURCHASED SERVICE	101-200-811.00	532.80
		48593	3072698		PURCHASED SERVICE	101-200-811.00	932.40
							2,264.40
05/27/2021	POOL	48594	60869	PREIN & NEWHOF, INC.	ENGINEERING SERVICES	101-209-820.00	447.00
		48594	60882		PURCHASED SERVICE	101-276-811.00	90.00



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		48594	60901		SIDWALK MAINTENANCE	101-446-969.01	2,700.00
		48594	60700		ENGINEERING FEES	883-520-820.00	300.00
							<u>3,000.00</u>
05/27/2021	POOL	48595	210558	WINDER POLICE EQUIPMENT	MAINT. - VEHICLE	207-301-939.00	686.20
05/27/2021	POOL	48596	E2070949	WITMER PUBLIC SAFETY	SMALL TOOLS & EQUIPMENT	206-336-747.00	1,355.00
		48596	E2070951		SMALL TOOLS & EQUIPMENT	206-336-747.00	89.90
		48596	E2070949.001		SMALL TOOLS & EQUIPMENT	206-336-747.00	393.59
							<u>1,838.49</u>
05/27/2021	POOL	48597	21480-8	ARTWEAR APPAREL GRAPHICS, INC	PERSONAL EQUIPMENT ALLOWANCE	206-336-748.00	72.00
05/27/2021	POOL	48598	018315239	GALLS, LLC	PERSONAL EQUIP. - ALLOWANCE	101-265-748.00	364.89
05/27/2021	POOL	48599	0222002	GOVERNMENT FINANCE OFFICERS ADUES/SUBS/POBL		101-223-732.00	225.00
05/27/2021	POOL	48600	120552750	MOSE PEST SOLUTIONS	PURCHASED SERVICE	101-200-811.00	74.00
05/27/2021	POOL	48601	043021	PORTAGE CLEANERS AND LADNDRY	UNIFORM CLEANING	207-301-749.00	355.91
05/27/2021	POOL	48602	3412	LEHRMAN LAWN CARE	MAINT. - GROUNDS	101-265-932.00	90.00
		48602	3412		REPAIRS - MAINT. GROUNDS	101-751-932.00	1,200.00
							<u>1,290.00</u>
05/27/2021	POOL	48603	01741	LOWE'S COMPANIES, INC.	OPERATING SUPPLIES	101-265-740.00	86.98
05/27/2021	POOL	48604	00277195	MODERNISTIC CARPET, INC.	PURCHASED & MAINT. SERVICE	206-336-811.00	75.00
05/27/2021	POOL	48605	34604 INV #58	W.E. UPJOHN INSTITUTE FOR	PLANNING CONSULTANT	101-400-821.00	3,900.00
05/27/2021	POOL	48606	051721	SUPERFLEET MASTERCARD PROGRAMCAS & OIL		206-336-751.00	312.30
05/27/2021	POOL	48607	4410	WMCJTC	TUITION/TRAINING	266-320-960.00	583.17
05/27/2021	POOL	48608	043021	KATHLEEN FOLDENAUER	UNIFORM CLEANING	207-301-749.00	70.00
05/27/2021	POOL	48609	013247741	XEROX CORPORATION	PURCHASED SERVICE	101-200-811.00	323.54
		48609	013247740		PURCHASED SERVICE	207-301-811.00	467.86
							<u>791.40</u>
05/27/2021	POOL	48610	1924	WRAPS N SIGNS	MAINT. - VEHICLE	207-301-939.00	1,386.30
		48610	2610		MAINT. - VEHICLE	207-301-939.00	414.00
		48610	2063		NEW EQUIPMENT	810-440-983.00	1,692.50
							<u>3,492.80</u>
05/27/2021	POOL	48611	536472	YEO & YEO	AUDIT SERVICES	101-223-817.01	10,300.00
05/27/2021	POOL	48612	786815	MCDONALD'S TOWING	INVESTIGATIVE OPERATIONS	207-301-782.00	55.00

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		48612	785630		MAINT. - VEHICLE	207-301-939.00	57.00
							112.00
05/28/2021	ERAD	10307	052621	ST JOSEPH COUNTY SHERIFF DEPT	HIDA MONEY	727-000-271.00	135.81
		10307	052621A		HIDA MONEY	727-000-271.00	497.97
							633.78
05/28/2021	ERAD	10308	9445410	CERTASITE, LLC	FORFEITURE - OPR	727-000-253.00	313.90
05/28/2021	ERAD	10309	5666	LENS EQUIPMENT	HIDA MONEY	727-000-271.00	2,994.00
05/28/2021	ERAD	10310	43561	COVERTTRACK GROUP, INC.	HIDA MONEY	727-000-271.00	565.00
		10310	43772		HIDA MONEY	727-000-271.00	747.95
							1,312.95
05/28/2021	ERAD	10311	052621	HASTINGS CITY POLICE DEPARTMENT	HIDA MONEY	727-000-271.00	872.63
		10311	052621A		HIDA MONEY	727-000-271.00	427.58
							1,300.21
05/28/2021	ERAD	10312	269962174705A	AT&T	FORFEITURE - OPR	727-000-253.00	71.12
05/28/2021	ERAD	10313	44328	FIRST COMPANIES, INC	HIDA MONEY	727-000-271.00	1,664.72
05/28/2021	ERAD	10314	052621	STATE OF MICHIGAN	HIDA MONEY	727-000-271.00	132.18
05/28/2021	ERAD	10315	052621	TWP. OF KALAMAZOO/SHERINE HIL	HIDA MONEY	727-000-271.00	477.36
05/28/2021	ERAD	10316	050221	TWP. OF KALAMAZOO/SHERINE HIL	FORFEITURE - OPR	727-000-253.00	51.51
05/28/2021	ERAD	10317	9879963029	VERIZON WIRELESS	FORFEITURE - OPR	727-000-253.00	333.87
05/28/2021	ERAD	10318	052421	SUSAN A MCCARTHY	FORFEITURE - OPR	727-000-253.00	40.00
05/28/2021	ERAD	10319	120549864	ROSE PEST SOLUTIONS	FORFEITURE - OPR	727-000-253.00	80.00
05/28/2021	ERAD	10320	052121	SOUTHWEST ENFORCEMENT	FORFEITURE - OPR	727-000-253.00	5,541.04
				TOTAL - ALL FUNDS	TOTAL OF 134 CHECKS		322,864.47

## --- GL TOTALS ---

101-101-826.00	LEGAL SERVICES-BD. MEET.	765.00
101-101-862.00	TRAVEL - CONFERENCES	381.00
101-101-903.00	NOTICE & PUBL.	326.21
101-175-732.00	DUES/SUBS/PUBL	50.00
101-175-740.00	OPERATING SUPPLIES	1,677.14
101-175-862.00	TRAVEL - CONFERENCES	226.00
101-200-727.00	OFFICE SUPPLIES	476.58
101-200-732.00	DUES/SUBS/PUBL	179.00
101-200-740.00	OPERATING SUPPLIES	38.00
101-200-810.00	COMPUTER SERVICE	380.00

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101-200-811.00					PURCHASED SERVICE		3,394.54
101-200-814.00					PURCHASED MAINT. SERVICE		260.40
101-200-815.00					OTHER FEES		735.91
101-200-827.00					LEGAL SERVICES - GEN TWP		2,414.32
101-200-853.00					TELEPHONE		184.48
101-200-855.00					LOCAL PUBLIC BROADCASTING		35,768.34
101-200-921.00					UTILITIES - ELECTRIC		2,852.93
101-200-922.00					UTILITIES - CABLE/INTERNET		520.37
101-200-923.00					UTILITIES - NATURAL GAS		861.12
101-200-924.00					UTILITIES - WASTE/RECYCLE		348.17
101-200-927.00					UTILITIES - WATER		109.09
101-209-727.00					OFFICE SUPPLIES		119.17
101-209-751.00					GAS & OIL		31.17
101-209-820.00					ENGINEERING SERVICES		447.00
101-209-827.00					LEGAL SERVICE		50.00
101-209-960.00					TUITION/TRAINING		25.00
101-215-727.00					OFFICE SUPPLIES		495.57
101-215-740.00					OPERATING SUPPLIES		35.49
101-215-816.00					PURCHASED CLEANING SERV.		75.00
101-215-862.00					TRAVEL - CONFERENCES		127.00
101-223-727.00					OFFICE SUPPLIES		49.00
101-223-732.00					DUES/SUBS/PUBL		345.00
101-223-817.00					ACCOUNTING SERVICE		4,100.00
101-223-817.01					AUDIT SERVICES		10,300.00
101-253-742.00					SOFTWARE PROGRAMS		2,823.00
101-253-862.00					TRAVEL - CONFERENCES		598.00
101-265-740.00					OPERATING SUPPLIES		1,377.10
101-265-748.00					PERSONAL EQUIP. - ALLOWANCE		364.89
101-265-751.00					GAS & OIL		360.77
101-265-931.00					MAINT. - BUILDING		261.00
101-265-932.00					MAINT. - GROUNDS		2,466.00
101-265-934.00					MAINT. - MACHINE		20.75
101-276-811.00					PURCHASED SERVICE		90.00
101-276-924.00					UTILITIES - WASTE/RECYCLE		52.25
101-276-932.00					MAINT. - GROUNDS		27.25
101-310-811.00					PURCHASED SERVICE		440.00
101-310-827.00					LEGAL SERVICES - GEN TWP		3,830.00
101-400-811.00					PURCHASED SERVICE		2,032.00
101-400-821.00					PLANNING CONSULTANT		3,900.00
101-400-827.00					LEGAL SERVICES - GEN. TWP.		2,805.00
101-446-969.01					SIDEWALK MAINTENANCE		2,700.00
101-751-740.00					OPERATING SUPPLIES		390.00
101-751-921.00					UTILITIES - ELECTRIC		31.06
101-751-924.00					UTILITIES - WASTE/RECYCLE		45.50
101-751-932.00					REPAIRS - MAINT. GROUNDS		2,765.60
206-336-727.00					OFFICE SUPPLIES		477.68
206-336-732.00					DUES/SUBS/PUBL		236.63
206-336-740.00					OPERATING SUPPLIES		735.94
206-336-742.00					SOFTWARE PROGRAMS		1,000.00
206-336-747.00					SMALL TOOLS & EQUIPMENT		1,949.73
206-336-748.00					PERSONAL EQUIPMENT ALLOWANCE		556.22

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206-336-751.00			GAS & OIL		1,490.35		
206-336-811.00			PURCHASED & MAINT. SERVICE		7,790.83		
206-336-853.00			TELEPHONE		1,465.49		
206-336-921.01			UTILITIES - ELECTRIC		527.58		
206-336-921.02			UTILITIES - ELECTRIC		487.08		
206-336-921.03			UTILITIES - ELECTRIC		175.79		
206-336-921.04			UTILITIES - ELECTRIC		481.19		
206-336-922.01			UTILITIES - CABLE/INTERNET		109.99		
206-336-922.02			UTILITIES - CABLE/INTERNET		309.28		
206-336-922.03			UTILITIES - CABLE/INTERNET		99.67		
206-336-922.04			UTILITIES - CABLE/INTERNET		410.41		
206-336-923.01			UTILITIES - NATURAL GAS		367.29		
206-336-923.02			UTILITIES - NATURAL GAS		256.31		
206-336-923.03			UTILITIES - NATURAL GAS		136.57		
206-336-923.04			UTILITIES - NATURAL GAS		297.36		
206-336-924.01			UTILITIES - WASTE/RECYCLE		73.19		
206-336-924.02			UTILITIES - WASTE/RECYCLE		73.19		
206-336-924.03			UTILITIES - WASTE/RECYCLE		22.75		
206-336-924.04			UTILITIES - WASTE/RECYCLE		73.19		
206-336-927.01			UTILITIES - WATER		185.84		
206-336-927.02			UTILITIES - WATER		227.66		
206-336-927.03			UTILITIES - WATER		36.89		
206-336-927.04			UTILITIES - WATER		96.05		
206-336-931.00			MAINT. - BUILDING		1,031.67		
206-336-932.00			MAINT. - GROUNDS		2,450.09		
206-336-933.00			MAINT. - RADIO		14.99		
206-336-934.00			MAINT. - MACHINE		434.20		
206-336-939.00			MAINT. - VEHICLE		3,168.48		
206-336-960.00			TUITION/TRAINING		150.00		
207-301-727.00			OFFICE SUPPLIES		561.79		
207-301-740.00			OPERATING SUPPLIES		429.34		
207-301-747.00			SMALL TOOLS & EQUIPMENT		2,363.00		
207-301-748.00			UNIFORMS/PERSONAL EQUIPMENT		345.50		
207-301-749.00			UNIFORM CLEANING		425.91		
207-301-751.00			GAS & OIL		4,606.57		
207-301-782.00			INVESTIGATIVE OPERATIONS		269.65		
207-301-810.00			COMPUTER SERVICE		380.00		
207-301-811.00			PURCHASED SERVICE		467.86		
207-301-812.00			EMPLOYMENT TESTING		865.00		
207-301-814.00			PURCHASED MAINT. SERVICE		823.86		
207-301-827.00			LEGAL		1,429.71		
207-301-853.00			TELEPHONE		1,276.79		
207-301-862.00			TRAVEL - CONFERENCES		413.15		
207-301-931.65			TOWER RENT - RAVINE ROAD		1,560.00		
207-301-933.00			MAINT. - RADIO		116.56		
207-301-934.00			MAINT. - MACHINE		139.74		
207-301-939.00			MAINT. - VEHICLE		3,245.34		
219-448-921.00			UTILITIES - ELECTRIC		21,701.34		
226-527-811.00			SOLID WASTE		40,465.48		
258-425-811.00			PURCHASED SERVICE		132.47		
266-328-960.00			TUITION/TRAINING		1,062.29		

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301-906-996.00				PAYING AGENT/BANK FEES	500.00		
402-265-975.00				BUILDING IMPROVEMENTS	3,230.00		
701-000-254.00				TRAILER TAX	2,977.77		
701-000-255.01				CUSTOMER DEPOSITS - FIRE ESCROW	37,000.00		
727-000-253.00				FORFEITURE - DPR	8,091.27		
727-000-271.00				HIDTA MONEY	8,515.20		
810-440-983.00				NEW EQUIPMENT	37,752.27		
811-440-975.01				BUILDINGS - EASTWOOD STATION	1,365.00		
811-440-983.00				FIRE EQUIPMENT	17,090.00		
883-520-820.00				ENGINEERING FEES	300.00		
883-520-921.00				UTILITIES - ELECTRIC	33.42		
				TOTAL	322,864.47		



06/08/2021

Check Register Report For  
For Check Dates 05/01/2021 to 05/31/2021

Check Date	Bank	Check Number	Name	Check Gross	Physical Check Amount	Direct Deposit
05/31/2021	POOL	48479 - 48542	<b>EMPLOYEE CHECKS</b>	<b>\$12,231.22</b>	<b>\$12,154.56</b>	<b>\$22.22</b>
05/31/2021	POOL		<b>EMPLOYEE DIRECT DEPOSITS</b>	<b>\$365,089.44</b>	<b>\$0.00</b>	<b>\$242,745.32</b>
05/26/2021	POOL	48552	AMERICAN FAMILY LIFE ASSURANCE CO	\$598.29	\$598.29	\$0.00
05/26/2021	POOL	48553	BLUE CROSS BLUE SHIELD OF MICH	\$34,756.33	\$34,756.33	\$0.00
05/26/2021	POOL	48554	BLUE CROSS BLUE SHIELD OF MICHIGAN	\$5,075.59	\$5,075.59	\$0.00
05/26/2021	POOL	48555	BLUE CROSS BLUE SHIELD OF MICHIGAN	\$537.32	\$537.32	\$0.00
05/26/2021	POOL	48556	BLUE CARE NETWORK	\$24,131.35	\$24,131.35	\$0.00
05/11/2021	POOL	EFT1832	BURNHAM & FLOWER GROUP	\$1,017.07	\$1,017.07	\$0.00
05/25/2021	POOL	EFT1839	BURNHAM & FLOWER GROUP	\$1,025.73	\$1,025.73	\$0.00
05/25/2021	POOL	EFT1840	EW FIRE DUES	\$120.00	\$120.00	\$0.00
05/11/2021	POOL	EFT1833	MISDU	\$265.52	\$265.52	\$0.00
05/25/2021	POOL	EFT1841	MISDU	\$265.52	\$265.52	\$0.00
05/11/2021	POOL	48431	FRATERNAL ORDER OF POLICE #98	\$934.57	\$934.57	\$0.00
05/25/2021	POOL	48551	FRATERNAL ORDER OF POLICE #98	\$875.07	\$875.07	\$0.00
05/11/2021	POOL	EFT1834	IRS	\$37,595.48	\$37,595.48	\$0.00
05/25/2021	POOL	EFT1842	IRS	\$42,719.34	\$42,719.34	\$0.00
05/11/2021	POOL	EFT1835	KTPOA	\$310.00	\$310.00	\$0.00
05/25/2021	POOL	EFT1843	KTPOA	\$290.00	\$290.00	\$0.00
05/25/2021	POOL	EFT1844	MERS	\$46,034.90	\$46,034.90	\$0.00
05/11/2021	POOL	EFT1836	ALERUS FINANCIAL, N.A.	\$6,384.59	\$6,384.59	\$0.00
05/25/2021	POOL	EFT1845	ALERUS FINANCIAL, N.A.	\$7,377.30	\$7,377.30	\$0.00
05/11/2021	POOL	EFT1837	ALERUS FINANCIAL, N.A.	\$7,247.41	\$7,247.41	\$0.00
05/25/2021	POOL	EFT1846	ALERUS FINANCIAL, N.A.	\$12,478.58	\$12,478.58	\$0.00
05/25/2021	POOL	EFT1847	NW FIRE DUES	\$300.00	\$300.00	\$0.00
05/26/2021	POOL	48557	STANDARD INSURANCE COMPANY PC	\$6,024.11	\$6,024.11	\$0.00
05/11/2021	POOL	EFT1838	STATE OF MICHIGAN	\$13,336.61	\$13,336.61	\$0.00
05/25/2021	POOL	EFT1848	WW FIRE DUES	\$351.59	\$351.59	\$0.00
			<b>VENDOR DISBURSEMENTS</b>	<b>\$250,052.27</b>	<b>\$250,052.27</b>	<b>\$0.00</b>
			<b>TOTAL DISBURSEMENTS</b>	<b>\$627,372.93</b>	<b>\$262,206.83</b>	<b>\$242,767.54</b>



**KALAMAZOO TOWNSHIP  
TREASURER'S REPORT  
APRIL 2021**

**CASH SUMMARY BY CLASSIFICATION:**

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	2,545,799.46
TOTAL POOLED INVESTMENTS**	POOL	15,075,440.22
MERCANTILE BANK	SWET	310,556.57
FIRST NATIONAL BANK OF MICHIGAN	CURRENT TAX	1,325.16
CHEMICAL BANK	MRA	6,109.27
<b>TOTAL CASH SUMMARY BY CLASSIFICATION</b>		<b><u>\$ 17,939,230.68</u></b>

**\*\*POOLED INVESTMENT DETAIL\*\***

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	Ultimate Savings	0.450%	NA	769,708.94
TCF (CHEMICAL BANK)	MM	0.050%	NA	535,040.67
TCF (CHEMICAL BANK)	CD	0.150%	12/11/2021	250,000.00
CONSUMERS CU**	MM	0.000%	NA	1,513,315.68
COMERICA	MM	0.000%	NA	44,645.69
COMERICA	Govt Sec.	2.500%	12/25/2042	187,944.25
FIRST NATIONAL BANK	CD	0.150%	6/19/2021	512,793.46
FIRST NATIONAL BANK	CD	0.150%	6/23/2021	521,244.07
FIRST NATIONAL BANK	CD	0.450%	9/9/2022	108,116.80
FIRST NATIONAL BANK	CD	0.150%	8/4/2022	321,189.84
FIRST NATIONAL BANK	CD	0.450%	9/25/2022	507,806.70
FIRST NATIONAL BANK	MM	0.050%	NA	26.00
FIRST SOURCE BANK	CD	0.200%	6/28/2021	513,156.12
FLAGSTAR BANK	CD	0.250%	5/24/2021	260,053.07
HUNTINGTON BANK	MM	0.030%	NA	5.05
LAKE MICHIGAN CREDIT UNION	Savings	0.800%	NA	531,965.83
LAKE MICHIGAN CREDIT UNION**	Savings	0.000%	NA	29.53
MACATAWA BANK	CD	0.100%	3/4/2022	250,000.00
MERCANTILE BANK OF MI	ICS	0.010%	NA	2.09
MERCANTILE BANK OF MI	CD	0.200%	8/5/2021	629,521.83
MBIA CLASS	INV POOL	0.519%	NA	5,161,146.07
MBIA CLASS - KTFD	INV POOL	0.519%	NA	1,351,019.51
MBIA CLASS - ROAD DEBT SERVICE	INV POOL	0.519%	NA	386,900.25
SOUTHERN BANK & TRUST	CD	0.250%	2/19/2022	250,000.00
STURGIS BANK & TRUST CO	CD	0.100%	8/31/2021	254,788.89
PRIVATE BANK/CIBC	CD	0.300%	9/28/2021	108,315.97
PRIVATE BANK/CIBC	CD	0.300%	9/28/2021	106,703.91
<b>TOTAL FOR POOL INVESTMENT DETAIL</b>				<b><u>\$ 15,075,440.22</u></b>

\*\* Unable to obtain current interest rate.

**CASH ALLOCATION BY FUND:**

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	8,644,064.59
LIVE SCAN	217	75,544.40
STREET LIGHTING	219	387,621.26
RECYCLING	226	385,077.27
DISASTER RESPONSE FUND	258	31,040.21
DRUG LAW ENFORCEMENT	265	101,953.65
LAW ENFORCEMENT TRAINING	266	18,014.27
SWET	267	(3,460.41)
ROAD DEBT SERVICE (VOTED BOND)	301	386,909.39
BUILDING IMPROVEMENTS	402	160,269.93
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	20,637.88
TRUST & AGENCY	701	135,294.72
MEDICAL REIMBURSEMENT	702	6,109.27
CURRENT TAX	704	1,325.16
S.W.E.T. AGENCY	727	310,556.57
POLICE CAPITAL IMPROVEMENT	810	781,721.76
FIRE CAPITAL IMPROVEMENT	811	2,554,840.15
STREET	812	38,425.51
WATER	871	331,885.25
SEWER FUND	883	3,569,549.85
<b>TOTAL CASH ALLOCATION BY FUND</b>		<b><u>\$ 17,939,230.68</u></b>

## Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Date Entere	Fee Total Due
PS17-06-087	3308 GREENFIELD AVE	06-24-405-720	NONATO, OMAR & LU		11/06/2017	55.00
<b>Work Description:</b> Building Code Violation ✓ Property Maintenance Inspectio Completed: <u>05/03/2021</u> Property Maintenance Inspectio Completed: <u>11/07/2017</u>						
PS21-06-050	2513 CIMARRON DR	06-11-135-450	COWLEY, STEVEN D.		05/04/2021	55.00
<b>Work Description:</b> Property Maintenance request from Kalamazoo ✓ Property Maintenance Inspectio Completed: <u>05/07/2021</u>						
PS21-06-051	2716 NICHOLS RD	06-05-310-260	HEATH, RICHARD AND		05/04/2021	55.00
<b>Work Description:</b> Property Maintenance request from Kalamazoo ✓ Property Maintenance Inspectio Completed: <u>05/06/2021</u>						
PS21-06-054	2809 LAKE ST	06-24-306-590	LIEU, YEN		05/05/2021	55.00
<b>Work Description:</b> Property Maintenance request from Kalamazoo ✓ Property Maintenance Inspectio Completed: <u>05/05/2021</u>						
PS21-06-056	4301 W MAIN ST	06-18-330-012	KELGAV, LLC		05/17/2021	55.00
<b>Work Description:</b> Property Maintenance request from Kalamazoo Township Fire Dept. ✓ Property Maintenance Inspectio Completed: <u>05/20/2021</u>						

Total Permits: 5

Total Fees Due: \$275.00

Population: All Records

Permit.PermitType = Special

Permit AND

Permit.Status = HOLD (FEE)

AND

Permit.Category = Jurisdiction

Request AND

GovernmentUnitList.UnitCode = 6



## Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB21-06-185	1102 LUM AVE	06-13-120-230	RICHARDSON, ANTION		05/03/2021	\$100.00	\$14,338
<b>Work Description:</b> Installing a 18' x 20' pre-fabricated garage.							
PB21-06-198	918 NICHOLS RD	06-17-105-070	DUTTON FRED E. TRUS		05/06/2021	\$50.00	\$3,375
<b>Work Description:</b> Remove existing 17' x 17' observatory and construct new 15' x 15' detached accessory structure observatory with roll off roof on existing slab per plans.							
PB21-06-201	3728 GRANDESSA DR.	06-12-292-010	MOREHEAD, AUTUMN L	Palmetto Solar	05/05/2021	\$100.00	\$0
<b>Work Description:</b> Install 11 roof mounted PV modules per plans							
PB21-06-202	1008 COOPER AVE	06-14-431-650	MUNCY, DUANE J.	Dempsey Constructio	05/05/2021	\$100.00	\$3,500
<b>Work Description:</b> Building a new detached wheelchair ramp for the home.							
PB21-06-203	5817 STONEGATE RD	06-06-260-530	CASEY, GEORGE J. JR.	West MI Glass Block	05/07/2021	\$100.00	\$0
<b>Work Description:</b> Install egress window in basement per plans							
PB21-06-206	503 LUM AVE	06-13-124-130	COLWELL, SIERRA A. &		05/11/2021	\$170.00	\$11,655
<b>Work Description:</b> Remove the existing deck around a pool and build a new 777 s/f deck per plans.							
NOTE: Beam to post connections are to be notched or have minimum of 1 1/2" of bearing. Pool barrier must meet 2015 ISPC requirements.							
PB21-06-210	2324 SKYLINE ST	06-07-210-370	SABO, STEPHANIE	Ayers Basement Syst	05/07/2021	\$170.00	\$0
<b>Work Description:</b> Install subfloor watertguard drainage system							
PB21-06-211	3308 GREENFIELD AVE	06-24-405-720	TORRES, JAZMIN H.		05/07/2021	\$150.00	\$0
<b>Work Description:</b> Home demolition							
PB21-06-217	3430 STOLK DR	06-07-230-121	BLANKS, LESLIE T.	Capstone Home Imp	05/14/2021	\$215.00	\$11,471

**Work Description:** Construct 12' x 24' garage addition to existing attached garage per plans

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PB21-06-219	332 S KENDALL	06-17-305-210	KENDALL GARDEN AP	All Renovations Com	05/13/2021	\$545.00	\$20,625
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**Work Description:** Replace existing 2 and 3 story balconies per plans for the following units:  
302 S Kendall units 23-43, 22-42, 21-41. 304 S Kendall units 23-43. 306 S Kendall units 24-44. 336 S Kendall units 24-44, 21-41. 330 S Kendall units 22-42, 23-43. 328 S Kendall units 21-41, 24-44.

NOTE:Will replace 2 at a time and schedule 5 separate footing and 5 separate final inspections.

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PB21-06-222	727 AVONDALE DR	06-13-215-560	BRANDT, RAYMOND &		05/18/2021	\$100.00	\$0
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**Work Description:** Replace existing windows in house, lower sill height on south wall windows to accommodate egress windows per plans.

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PB21-06-223	1129 JENKS BLVD	06-17-130-280	KORETSKY, CARLA M.	Blackberry Systems	05/21/2021	\$170.00	\$3,240
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**Work Description:** Building a new 12' x 18' three season room per plans.

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PB21-06-224	117 W ALLEN ST	06-03-105-361	PRUDE, DENNIS & ET A		05/19/2021	\$100.00	\$0
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**Work Description:** Repair roof structural damage

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PB21-06-226	3309 GREENFIELD AVE	06-24-405-860	BULLIS, NANCY & BULL		05/20/2021	\$75.00	\$0
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**Work Description:** Garage demo

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PB21-06-229	833 NICHOLS RD	06-18-240-012	DOORLAG, ANDRYA &	Southwest Michigan I	05/25/2021	\$100.00	\$3,600
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**Work Description:** Install a new egress window system.

Must meet sec R310 of the 2015 MRC code requirements.

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Total Permits For Type:	15
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Total Fees For Type:	\$2,245.00
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Total Const. Value For Type:	\$71,804
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## Report Summary

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Population: All Records  
Permit.DateIssued Between  
5/1/2021 12:00:00 AM AND  
5/31/2021 11:59:59 PM AND  
Permit.PermitType = Building  
AND  
Permit.BasicUsage = Residential  
AND  
GovernmentUnitList.UnitCode =

**Grand Total Fees:**

**\$2,245.00**

**Grand Total Permits:**

**15**

**Grand Total Const. Value:**

**\$71,804**

# 2021 MONTHLY PERMITS BY JURISDICTION

## MONTH OF MAY 2021

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	10	\$ 16,353
COMSTOCK	ELECTRICAL	18	\$ 2,723
COMSTOCK	MECHANICAL	17	\$ 2,509
COMSTOCK	PLUMBING	10	\$ 1,539
COMSTOCK	SPECIAL - JURISDICTION	4	\$ 220
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL COMSTOCK</b>		<b>59</b>	<b>\$ 23,344</b>
KALAMAZOO	BUILDING	16	\$ 2,460
KALAMAZOO	ELECTRICAL	10	\$ 1,376
KALAMAZOO	MECHANICAL	24	\$ 3,334
KALAMAZOO	PLUMBING	2	\$ 200
KALAMAZOO	SPECIAL - JURISDICTION	5	\$ 275
KALAMAZOO	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL KALAMAZOO</b>		<b>57</b>	<b>\$ 7,645</b>
PARCHMENT	BUILDING	-	\$ -
PARCHMENT	ELECTRICAL	1	\$ 111
PARCHMENT	MECHANICAL	2	\$ 226
PARCHMENT	PLUMBING	1	\$ 265
PARCHMENT	SPECIAL - JURISDICTION	1	\$ 55
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PARCHMENT</b>		<b>5</b>	<b>\$ 657</b>
PINE GROVE	BUILDING	6	\$ 2,138
PINE GROVE	ELECTRICAL	7	\$ 1,158
PINE GROVE	MECHANICAL	5	\$ 917
PINE GROVE	PLUMBING	1	\$ 208
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 55
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PINE GROVE</b>		<b>20</b>	<b>\$ 4,476</b>
RICHLAND	BUILDING	7	\$ 7,408
RICHLAND	ELECTRICAL	16	\$ 3,118
RICHLAND	MECHANICAL	9	\$ 1,665
RICHLAND	PLUMBING	9	\$ 2,205
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND</b>		<b>41</b>	<b>\$ 14,396</b>
RICHLAND VILLAGE	BUILDING	1	\$ 1,212
RICHLAND VILLAGE	ELECTRICAL	1	\$ 115
RICHLAND VILLAGE	MECHANICAL	3	\$ 415
RICHLAND VILLAGE	PLUMBING	1	\$ 100
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>6</b>	<b>\$ 1,842</b>
<b>TOTAL</b>		<b>188</b>	<b>\$ 52,359.50</b>

MAY 2020	% PREV YEAR MONTH
\$ 42,490	123.2%

PERMITS	PERMITS
MAY 2020	% 2020 - YTD
190	99%

# 2021 MONTHLY PERMITS BY JURISDICTION

## YEAR TO DATE AS OF: MAY 2021

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	75	\$ 64,692
COMSTOCK	ELECTRICAL	72	\$ 12,870
COMSTOCK	MECHANICAL	68	\$ 12,254
COMSTOCK	PLUMBING	36	\$ 6,886
COMSTOCK	SPECIAL - JURISDICTION	15	\$ 825
COMSTOCK	SPECIAL - HOMEOWNER	5	\$ 275
<b>TOTAL COMSTOCK</b>		<b>271</b>	<b>\$ 97,802</b>
KALAMAZOO	BUILDING	73	\$ 12,598
KALAMAZOO	ELECTRICAL	68	\$ 10,688
KALAMAZOO	MECHANICAL	112	\$ 21,732
KALAMAZOO	PLUMBING	44	\$ 5,772
KALAMAZOO	SPECIAL - JURISDICTION	27	\$ 1,540
KALAMAZOO	SPECIAL - HOMEOWNER	7	\$ 385
<b>TOTAL KALAMAZOO</b>		<b>331</b>	<b>\$ 52,715</b>
PARCHMENT	BUILDING	3	\$ 520
PARCHMENT	ELECTRICAL	11	\$ 2,081
PARCHMENT	MECHANICAL	9	\$ 6,986
PARCHMENT	PLUMBING	2	\$ 674
PARCHMENT	SPECIAL - JURISDICTION	2	\$ 110
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL PARCHMENT</b>		<b>27</b>	<b>\$ 10,371</b>
PINE GROVE	BUILDING	26	\$ 13,743
PINE GROVE	ELECTRICAL	18	\$ 2,481
PINE GROVE	MECHANICAL	20	\$ 3,443
PINE GROVE	PLUMBING	9	\$ 1,890
PINE GROVE	SPECIAL - JURISDICTION	3	\$ 165
PINE GROVE	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL PINE GROVE</b>		<b>76</b>	<b>\$ 21,722</b>
RICHLAND	BUILDING	53	\$ 81,508
RICHLAND	ELECTRICAL	61	\$ 15,601
RICHLAND	MECHANICAL	72	\$ 16,359
RICHLAND	PLUMBING	42	\$ 9,199
RICHLAND	SPECIAL - JURISDICTION	1	\$ 55
RICHLAND	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL RICHLAND</b>		<b>230</b>	<b>\$ 122,777</b>
RICHLAND VILLAGE	BUILDING	5	\$ 2,102
RICHLAND VILLAGE	ELECTRICAL	6	\$ 809
RICHLAND VILLAGE	MECHANICAL	8	\$ 1,071
RICHLAND VILLAGE	PLUMBING	4	\$ 535
RICHLAND VILLAGE	SPECIAL - JURISDICTION	0	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>23</b>	<b>\$ 4,517</b>
<b>TOTAL KABA</b>	<b>YTD</b>	<b>958</b>	<b>309,903</b>

REVENUE	REVENUE
YTD - MAY 2020	% 2020 - YTD
<b>\$ 136,113</b>	<b>227.7%</b>

REVENUE
% 2021 YTD BUDGET
<b>1.2%</b>

PERMITS	PERMITS
YTD - MAY 2020	% 2020 - YTD
<b>611</b>	<b>156.8%</b>

2021 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
185	\$ 91,435	JAN	
157	\$ 41,412	FEB	
201	\$ 73,173	MAR	
227	\$ 51,524	APRIL	
188	\$ 52,360	MAY	
-	\$ -	JUNE	
-	\$ -	JULY	
-	\$ -	AUG	
-	\$ -	SEPT	
-	\$ -	OCT	
-	\$ -	NOV	
-	\$ -	DEC	
958	\$ 309,903	2021	



## KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
803	2505 CARLETON	BREATHING PROBLEM					2			2
804	1001 COOPER	SMOKE INVESTIGATION	4	7						11
805	1701 OLMSTEAD	HEMORRHAGE/LACERATION					2			2
806	2135 BROOK	PREGNANCY/OB		5						5
807	2927 OLD FARM	HEMORRHAGE/LACERATION	2							2
808	3250 BIRCH	CHEST PAIN	1							1
809	3639 E MICHIGAN	MOTOR VEHICLE ACCIDENT		6						6
810	4028 VALLEY RIDGE #4	WELFARE CHECK				5				5
811	4210 LEISURE LN M-934	EMS ALARM				8				8
812	537 CHICAGO	DIABETIC PROBLEM		3						3
813	330 N SAGE #202	STROKE				9				9
814	2901 ASBURY	SICK PERSON		4						4
815	2220 GULL D-1	CONVULSIONS/SEIZURE		5						5
816	688 S DRAKE	AID GIVEN - FIRE				13				13
817	2423 SKYLINE	BREATHING PROBLEM				12				12
818	1231 WOODROW	UNCONSCIOUS		10						10
819	4220 LEISURE LN E-418	BREATHING PROBLEM				7				7
820	622 LUM	CHEST PAIN		8						8
821	3617 N WESTNEDGE	BREATHING PROBLEM	4							4
822	3422 W MAIN	OVERDOSE/POISONING				10				10
823	2034 SUNNYSIDE A-2	HEMORRHAGE/LACERATION		1						1
824	1318 FOSTER	BREATHING PROBLEM					2			2
825	2126 W MAIN	BREATHING PROBLEM				9				9
826	SHAFFER & GULL	MOTOR VEHICLE ACCIDENT		3						3
827	SPRINKLE & BL-94	MOTOR VEHICLE ACCIDENT					7			7
828	1312 CLIMAX	STRUCTURE FIRE	8			12		3		23
829	BL-131 & N WESTNEDGE	MOTOR VEHICLE ACCIDENT	3							3
830	2960 HICKORY NUT	EMS ALARM				9				9
831	717 IRA	BREATHING PROBLEM		4						4
832	3713 GRACE	BREATHING PROBLEM				9				9
833	2007 ELKERTON #316	SMOKE INVESTIGATION	7	5						12
834	3000 W MAIN	UNKNOWN/PERSON DOWN				10				10
835	1910 SHAFFER	CHEST PAIN		5						5
836	2233 N BURDICK	BREATHING PROBLEM	7							7
837	922 GAYLE	CONVULSIONS/SEIZURE		6						6
838	1302 ELKERTON	SMOKE INVESTIGATION	7	5			5			17
<b>SUB TOTAL</b>	<b>SUB-TOTALS</b>		<b>43</b>	<b>77</b>	<b>0</b>	<b>113</b>	<b>18</b>	<b>3</b>	<b>0</b>	<b>254</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
839	330 N SAGE #203	BREATHING PROBLEM				12				12
840	3626 RUNNYMEDE	FIRE ALARM	5			12				17
841	702 PINEHURST	DIABETIC PROBLEM				6				6
842	1612 COLGROVE	BURNING COMPLAINT		3						3
843	2220 GULL I-3	BREATHING PROBLEM		6						6
844	NICHOLS & W MAIN	UNKNOWN/PERSON DOWN				8				8
845	3407 RED CLOVER	EMS ALARM	3							3
846	901 JENKS	EMS ALARM				7				7
847	4210 LEISURE LN M-937	FALL				7				7
848	3747 MILLER	BREATHING PROBLEM					2			2
849	2220 GULL F-6	ASSIST POLICE		7						7
850	7110 WEST Q	AID GIVEN - MOVE UP				9				9
851	2104 SUNNYSIDE A-3	ASSAULT		5						5
852	3828 PHILLIPS	ABDOMINAL PAIN					2			2
853	302 S KENDALL #44	OVERDOSE/POISONING				10				10
854	1706 GROVE	CONVULSIONS/SEIZURE				9				9
855	1503 OLMSTEAD	BREATHING PROBLEM		8			5			13
856	1318 FOSTER	CHEST PAIN		6						6
857	1419 N HILLS #97	CHEST PAIN	4							4
858	GULL & NAZARETH	MOTOR VEHICLE ACCIDENT		4						4
859	521 CHEROKEE #303	SMOKE INVESTIGATION	7			11		4	4	26
860	712 TURWILL	CONVULSIONS/SEIZURE				10				10
861	218 N KENDALL	MOTOR VEHICLE ACCIDENT				10				10
862	W MAIN & N KENDALL	DUMPSTER FIRE				11				11
863	722 COOLIDGE	UNKNOWN/PERSON DOWN				4				4
864	1913 ELKERTON #204	PREGNANCY/OB		3						3
865	2210 HILLSDALE	UNKNOWN/PERSON DOWN				5				5
866	6565 E K AVE	AID GIVEN - FIRE		6			MG			6
867	5090 DEERLAND	AID GIVEN - FIRE				6		MG		6
868	708 FENIMORE	VEHICLE FIRE		6						6
869	2907 WINTER WHEAT	FALL	4							4
870	1236 BAKER	BREATHING PROBLEM		7						7
871	715 ARTHUR	BURNING COMPLAINT		7						7
872	2710 W MAIN	CONVULSIONS/SEIZURE				9				9
873	1634 GULL	BREATHING PROBLEM		8						8
874	COLGROVE & GULL	MOTOR VEHICLE ACCIDENT		5						5
<b>SUB TOTAL</b>			<b>66</b>	<b>158</b>	<b>0</b>	<b>259</b>	<b>27</b>	<b>7</b>	<b>4</b>	<b>521</b>



KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
875	2011 OAK OPENINGS	GAS LEAK	3	5			3			11
876	1713 BAKER	BURNING COMPLAINT	2	6			3			11
877	NICHOLS & ALAMO	MOTOR VEHICLE ACCIDENT				12				12
878	4906 WESTON	OVERDOSE/POISONING				9				9
879	537 CHICAGO	PSYCHIATRIC PROBLEMS		2						2
880	1318 FOSTER	CHEST PAIN					2			2
881	3222 COUNTRY VIEW	FALL	2							2
882	BL-131 & NICHOLS	EXTRICATION	3			9				12
883	1029 GINA	BREATHING PROBLEM	5			7				12
885	550 HAYMAC #1	FALL	3							3
886	2414 SKYLINE	UNCONSCIOUS				6				6
887	W MAIN & N ARLINGTON	WIRES DOWN/ARCING				6				6
888	2323 GULL	BREATHING PROBLEM		4						4
889	3419 MEADOWCROFT	UNCONSCIOUS				7				7
890	1949 OLMSTEAD	FIRE ALARM	1	7						8
891	BROOK & GULL	MOTOR VEHICLE ACCIDENT		6						6
892	5364 GREEN MEADOW #113	AID GIVEN - MEDICAL				4		MG		4
893	NICHOLS & GRAND PRAIRIE	MOTOR VEHICLE ACCIDENT	5							5
894	6660 W MAIN	AID GIVEN - MOVE UP				7		MG		7
895	3122 OLD FARM	CHEST PAIN	4							4
896	3706 LAKE	CHEST PAIN					4			4
897	1910 SHAFFER	CONVULSIONS/SEIZURE		6						6
898	2108 SUNNYSIDE A-5	ASSIST POLICE		9						9
899	2220 GULL H-2	PSYCHIATRIC PROBLEMS		7						7
900	4301 W MAIN	STRUCTURE FIRE	7			13		6		26
901	537 CHICAGO	SICK PERSON		9						9
902	717 PARCHMOUNT	WIRES DOWN/ARCING	7							7
904	4225 W MAIN	CONVULSIONS/SEIZURE				13				13
905	3105 CARLETON	SMOKE INVESTIGATION		4						4
906	1521 GULL	BREATHING PROBLEM		5						5
908	1701 OLMSTEAD	GAS LEAK	3	6			3			12
909	1208 COOLIDGE	CONVULSIONS/SEIZURE				6				6
910	W MAIN & N ARLINGTON	MOTOR VEHICLE ACCIDENT				11				11
911	1521 GULL	FIRE ALARM	4	3					4	11
912	6065 GULL	AID GIVEN - FIRE		5			MG			5
913	3238 BUTTERNUT	ASSIST POLICE	6							6
<b>SUB TOTAL</b>			<b>121</b>	<b>242</b>	<b>0</b>	<b>369</b>	<b>42</b>	<b>13</b>	<b>8</b>	<b>795</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
914	3209 PARCHMOUNT	CARDIAC ARREST	3	3						6
915	E MAIN & NAZARETH	BURNING COMPLAINT		3						3
916	2125 E BRIAR	STRUCTURE FIRE	8	5			7			20
917	2901 ASBURY	BACK PAIN		3						3
918	2514 CIMARRON	FALL	7							7
919	3424 GLENGARRY	SICK PERSON				10				10
920	3624 PHILLIPS	HEMORRHAGE/LACERATION		4						4
921	3737 E MAIN	BURNING COMPLAINT		5						5
922	4513 W MAIN	AID GIVEN - FIRE				9			MG	9
924	2425 DOUGLAS	ALLERGIC REACTION/STINGS	7							7
925	3940 RAVINE	FALL				7				7
926	550 HAYMAC #4	SICK PERSON	7							7
927	702 PINEHURST	CONVULSIONS/SEIZURE				5				5
928	3517 ENTERPRISE	FALL		5						5
929	2220 GULL F-3	ALTERED MENTAL STATUS		7						7
930	1018 DAYTON	FALL		6						6
931	119 N ARLINGTON	LIFT ASSIST				7				7
932	LAKE & SPRINKLE	ASSIST POLICE		5						5
933	3317 CROYDEN	FALL				11				11
934	1925 ELKERTON	SMOKE INVESTIGATION	11	1			5			17
935	2032 SUNNYSIDE A-4	HEAD INJURY/PAIN		4						4
936	3245 BIRCH	SICK PERSON	4							4
938	1701 OLMSTEAD	CHEST PAIN					2			2
939	3518 E MAIN	ALTERED MENTAL STATUS		7						7
940	1326 SEEMORE	ALTERED MENTAL STATUS		7						7
941	3146 MOUNT OLIVET	AID GIVEN - FIRE	4	5					MG	9
942	2103 E MAIN	NOTHING FOUND/ARRIVAL		7						7
943	1722 SHAFFER	UNKNOWN/PERSON DOWN		5						5
944	1700 GULL	OVERDOSE/POISONING		6						6
945	2220 GULL E-8	STAB/GUNSHOT WOUND		7						7
946	113 N RIVERVIEW	MOTOR VEHICLE ACCIDENT	7							7
947	3228 W MAIN #304	ALTERED MENTAL STATUS				8				8
948	607 TURWILL	LIFT ASSIST				5				5
949	607 TURWILL	LIFT ASSIST				4				4
950	ELMHURST & E GLENGUILE	WIRES DOWN/ARCING	3							3
951	135 E OAK GROVE	UNCONSCIOUS	3							3
<b>SUB TOTAL</b>			<b>185</b>	<b>337</b>	<b>0</b>	<b>435</b>	<b>56</b>	<b>13</b>	<b>8</b>	<b>1034</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
952	111 S CLARENDON	BREATHING PROBLEM				6				6
953	4210 LEISURE LN M-937	CHEST PAIN				6				6
954	557 GAYLE	ALTERED MENTAL STATUS		6						6
955	LAKE & BL-94	SICK PERSON		7						7
956	3023 OLD FARM	ALTERED MENTAL STATUS	4							4
957	1029 GINA #5	BURNS	3							3
959	4757 THISTLE MILL CT	BREATHING PROBLEM				4				4
960	E MOSEL & RIVERVIEW	MOTOR VEHICLE ACCIDENT	7							7
962	7275 W MAIN	AID GIVEN - MOVE UP				5		MG		5
963	2880 S 9TH	AID GIVEN - FIRE				5		MG		5
964	1008 COOPER	BREATHING PROBLEM		5						5
965	308 N SAGE #104	SMOKE INVESTIGATION	4			8		3		15
966	3250 BIRCH	DIABETIC PROBLEM	1							1
967	3250 BIRCH	CHEST PAIN	1							1
968	520 FENIMORE	STRUCTURE FIRE	5	6			4			15
969	1628 E G AVE	UNCONSCIOUS	7							7
970	4335 LEISURE LN BLDG A	EMS ALARM				7				7
971	4335 LEISURE LN BLDG A	BREATHING PROBLEM				5				5
972	4220 LEISURE LN E-437	EMS ALARM				6				6
973	2114 SUNNYSIDE B-12	BREATHING PROBLEM		6						6
974	912 GAYLE	BREATHING PROBLEM		8						8
975	4335 LEISURE LN A-107	CANCELLED EN ROUTE				4				4
976	3503 MILLER	BURNING COMPLAINT		3						3
977	HENSON & GULL	MOTOR VEHICLE ACCIDENT		8						8
978	1964 BARNEY	BREATHING PROBLEM	6							6
979	BL-131 & NICHOLS	EXTRICATION	8			8				16
980	3331 RED CLOVER	ALTERED MENTAL STATUS	2							2
981	1416 WILLOW	BREATHING PROBLEM	1							1
982	5937 KING HWY	AID GIVEN - FIRE		8				MG		8
983	W MOSEL & N WESTNEDGE	MOTOR VEHICLE ACCIDENT	8							8
904	300 NAZARETH	HEAT EXHAUSTION	4							4
984	330 N SAGE #202	STROKE				9				9
985	2220 GULL O-1	WATER LEAK	5	2						7
986	3010 GULL	MOTOR VEHICLE ACCIDENT		11						11
987	3700 E MICHIGAN	CANCELLED EN ROUTE		5						5
988	2432 N DRAKE	STROKE				8				8
<b>TOTALS</b>			<b>251</b>	<b>412</b>	<b>0</b>	<b>516</b>	<b>60</b>	<b>16</b>	<b>8</b>	<b>1263</b>





**SUMMARY OF INCIDENTS REPORT**  
(Includes all Officer Initiated & Citizen Reported)

**Kalamazoo Township**

ORI	All
Create Date/Calendar	May 2021
Venue	KALAMAZOO TOWNSHIP

Call Type/Nature Code	# of Incidents
911 Hangup(s)	125
Abandoned Vehicle	5
Abandoned Vehicle-Private Proper	20
Alarm	39
Animal Complaint	14
Arrest On Warr (Other Dept)	1
Arson	1
Assault/DV	37
Assist Fire Dept	20
Assist Other Dept	28
Assist Person	72
ATL	7
B&E/Illegal Entry	9
B&E/Larceny From Veh	17
BOL	35
Bomb Threat	1
Check Welfare	60
Child Abuse/Neglect	2
Civil Calls	7
Community Policing/Crime Prev	5
Conservation/Littering	2
Crowd	2
CSC	3
Death Investigation	5
Directed Patrol	163
Disturbance/Fight	23
Drugs/VCSA	4
Equipment Failure	1
Felonious Assault	14
Fire Alarm - Commercial	4
Fire Alarm - Residential	2
Fireworks	2
Follow-Up	56
Foot Patrol	5
Forgery/U&P/Counterfeit	2
Fraud	11
Harassing TX/Texts	10
Harrassment/Misc Criminal	7
Health & Safety	1
Hit & Run Accident	9
Juvenile Mischief	4

Kidnapping	1
Larceny	18
Lockouts	3
Lost/Found Property	11
Maintenance	6
MDP	22
Misd Traffic (DWLS)	28
Missing Person	7
Motorist Assist	4
Natural Gas Leak - Inside	4
Natural Gas Leak - Outside	4
Noise Complaint	47
Obs Justice	8
Ordinance Violation	29
Outside Fire - with Exposure	2
OWI/QUID	2
Panhandler/Vagrant/Solicitor	3
Parking Complaint	6
PD Accident	37
Peace Officer	29
PI - Confirmed Injuries	26
PR/PRB/PRS	2
Prints/DNA	1
Property Check - Residential	1
R&O/Fleeing	5
Recover Stolen Vehicle	5
Repossession	4
Rescue-Medical Incoming	9
Rescue-Medical P1	230
Rescue-Medical P2	62
Rescue-Medical P3	110
Retail Fraud	4
Runaway	7
Service For Department	17
Sex Offense -Not CSC	1
Shooting	1
Shots Fired	14
Special Check	2
Special Service	25
Stalking	1
Structure Fire - Commercial	5
Structure Fire - Residential	19
Suicide/Attempt	20
Suspicious	193
Tech Rescue - Building Collapse	1
Test Call Only	1
Traffic Hazard	11
Traffic Mishap/Acc Damage	4
Traffic Stop	201
Trespassing	33
Trouble with Subject	159
Unk Accident	35
Vehicle Fire	1
Vehicle Inspection	3
Vehicle Theft (UDAA)	15
VRDL/Fix it Tickets	17
Warrant Service	5
Weapons	1
<b>Grand Total</b>	<b>2357</b>





1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 06142021 9A

**FOR MEETING DATE:** 06/14/21

**SUBJECT:** Update to the Non-motorized Transportation Master Plan

**REQUESTING DEPARTMENT:** Planning Commission

**SUGGESTED MOTION:**

Move adoption of the "Update to the Non-motorized Transportation Master Plan" as approved by the Planning Commission.

**Financing Cost:** \$ none

**Source:**      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

**Are these funds currently budgeted?** Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**

With public input over the last three months, the Planning Commission reviewed, evaluated, and updated the original Non-motorized Transportation Master Plan, which was adopted 6.5 years ago. The Planning Commission approved the Update on 06/03/21 and recommended adoption by the Township Board. The document continues the original Plan's objective of identifying policy goals and specific non-motorized needs.

**Submitted by:** Trustee Steve Leuty

**Manager's Recommendation:** Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

## Summary

The Planning Commission recognizes the practical value of maintaining the Township's existing sidewalk infrastructure by prioritizing the repair of deficient sidewalk slabs and the installation of ADA ramps to connect existing sidewalks to roads (orphans), as well as educational and enforcement tools to reduce barriers to sidewalk use (such as overgrown vegetation, parked vehicles, and uncleared snow, particularly for sidewalks along busy streets). In addition, new sidewalks are encouraged via the Township's site plan review process for developing properties and for relatively busy roadways when funds are available.



## Update to the Non-motorized Transportation Master Plan

Approved by the Kalamazoo Township Planning Commission on June 3, 2021 with a recommendation for adoption by the Charter Township of Kalamazoo Board of Trustees

A citizen survey in November 2013 revealed public interest in non-motorized transportation (39% of respondents prioritized sidewalk repair and 36% prioritized adding bike/walk paths, compared to 77% for road maintenance – the highest priority). In response, the Kalamazoo Charter Township adopted a Non-motorized Transportation Master Plan on 12/08/2014 (a link is available at [www.ktwp.org](http://www.ktwp.org)) to study non-motorized options. Since the Plan's adoption to the present, the Township has actively implemented Plan components. Now is an appropriate time to review, evaluate, and update the Plan as a tool to guide future efforts, including the following highlights:

### Update 1: Commitment remains strong

The Plan's purpose is still pertinent to "articulate a vision for non-motorized transportation in the Township." And, the Township continues to recognize non-motorized systems as "a wonderful community asset" that supports "recreation, alternative transportation, increased mental and physical well-being, pollution reduction, conservation of natural resources, increase in property values, and improved quality of life" and other benefits. In addition, the Township remains committed to its Complete Streets Resolution (adopted June 2015) to promote multiple transportation uses, including vehicles, pedestrians, bicycling, and public transportation.



#### Update 2: Implementation Strategy

Given limited resources to address the Plan's overwhelming scope of identified needs, a citizen-based Non-motorized Implementation Committee outlined a strategy by October 2015 to emphasize the following priorities:

- Advance Safe Routes to Schools
- Complete existing infrastructure, such as tying together existing sidewalks where gaps occur, connecting orphaned corners where existing sidewalks fail to reach the road, and replacing curb barriers with ADA ramps where sidewalks meet roads.
- Improve access to the Kalamazoo River Valley Trail
- Construct sidewalks for County primary and other busy roads.

The Implementation Strategy continues to provide valuable guidance.

#### Update 3: Accomplishments since the Plan's adoption in December 2014

In 2015, a partnership with the Township, the City of Kalamazoo and Oshtemo Charter Township facilitated new sidewalks for Drake Road, including signed bicycle routes on Drake Road and sidewalk access north of Grand Prairie Road to Kalamazoo Central High School and the Kalamazoo River Valley Trail.

In February 2015, a voter-approved Transportation Bond financed significant infrastructure improvements from 2015-2018 for roads, road drainage, and many non-motorized transportation elements throughout the Township, including:

- Correcting 44 "orphaned" corners to provide barrier-free access to intersections (particularly serving schools) with ADA-compliant ramps to correct obstacles like curb & gutter sidewalks and existing sidewalks ending in grass without reaching roads,
- Completing over 100, "spot" repairs of existing, high-use sidewalks, typically involving 1-7 concrete slabs per "spot" repair,
- Constructing approximately four miles of signed, bicycle routes on E. Main Street, Drake Road, and bicycle boulevards through Eastwood and Westwood to identify less congested routes, and
- Installing 2.8 miles of new sidewalks adjacent to primary and other busy roads, including portions of Grand Prairie Road, Nazareth Road, Sunnyside Drive, Kendall Avenue, Olmstead Road, and West Main Street/M-43 (between Solon and Sabin Streets).

To continue momentum following the Transportation Bond, the Township increased the General Fund's line item for sidewalks, \$5,000 of which finances the Sidewalk Replacement Program (outlined in Update #5, below). However, limitations related to COVID-19 cancelled plans for 2020's non-motorized improvements. In 2021, due to increased labor and material costs associated with the COVID challenge, the Township aims to scale down the scope of work, to concentrate on filling sidewalk gaps and installing an ADA ramp on the south side of Edison Street to enhance Safe Routes to Parchment Northwood Elementary School, as well as a "spot" repair at Haskell Street and two orphaned corners on Grand Pre Avenue.

#### Update 4: Funding

Funding is the biggest constraint for more infrastructure improvements. Until a large funding source is available, infrastructure improvements rely on General Fund allocations to incrementally address smaller scale projects, such as the spot repairs and orphaned sidewalks (see Update 6, below).

Larger sources of potential future funding to consider include:

- Local foundation grants.
- Federal/state grant funds. Competitive federal funds – such as Safe Routes to Schools administered by the Michigan Fitness Foundation and MDOT's Transportation Alternative Program (TAP) – are available to Act 51-eligible parties, such as the Road Commission of Kalamazoo County (RCKC) and the City of

Kalamazoo. TAP prioritizes trail projects over sidewalks. Generally, Act-51 eligible organizations contribute 20% of the construction costs, as well as all of the engineering and planning costs, which can represent 10-20% of the construction costs. To use these federal funds, one option is to partner with the City of Kalamazoo (following the Drake Road example) on a project involving our common borders, such as sidewalks on

- 1) Brook Drive to provide access to Spring Valley Park,
- 2) Croyden, Canterbury and Piccadilly to connect the Township's existing sidewalks to Fray's Park and Westwood Plaza,
- 3) Sage Street and Stonebrooke Avenue to connect Westland Meadows and Briarwood to Drake, and
- 4) W. North Street.

Another option may be to partner with RCKC, for which the Township would fund all non-grant costs.

- Special assessment districts. Benefiting property owners can petition the Township to create a special district to assess properties to fund improvements within the district.
- A non-motorized transportation millage.

#### Update 5: Seeking public participation

In addition to previous public input on the Steering Committee and the Non-motorized Transportation Implementation Committee to guide the December 2014 Plan, public involvement continues to be a valuable and welcomed resource. Opportunities for public input include:

- Enhance participation in the Township's *Sidewalk Replacement Program*, which reimburses property owners for a portion of their costs to correct sidewalk deficiencies as defined in the Maintenance Standards in Ordinance #604.004 C.2. Despite a program budget of \$5,000/year, the program is underutilized; over the last five years (2016-2020), only nine property owners participated, awarding a total \$4,287.50 – an average of \$855.50/year.
- Continually document public input concerning specific areas of need (see working lists in Update 6), potentially using an interactive web feature to encourage public participation with identifying potential "spot" repairs and other concerns, similar to RCKC's "Contact Us" webpage.
- Encourage neighbors to help neighbors to keep sidewalks clear of snow, ice, vegetation, parked cars, and other barriers, possibly via an Adopt a Block Captain program.
- Communicate (via the township's webpage, Facebook, newsletters, and other communication vehicles) to enhance public awareness of the:
  - Sidewalk Replacement Program,
  - need to minimize sidewalk barriers (such as snow, ice, overgrown vegetation, and parked vehicles), particularly for relatively busy roads (such as Gull Road, Nazareth Road, Sunnyside Lane, East Main Street, West Main Street, Kendall Avenue, Alamo Avenue Nichols Road, North Drake Road, Lake Street, Olmstead Road, and Edison Street),
  - value of walking and bicycling in neighborhoods to promote physical and mental health, a sense of community, public safety, and other benefits.
- Educational and code enforcement efforts can help resolve sidewalk barriers, as the December 2013 Community Survey overwhelmingly supports. And, the township may find opportunities to improve some ordinances to increase the practicality of enforcement.
- In February 2021, the Board of Trustees approved a short-term Task Force to consider sidewalk topics.

#### Update 6: Updating the list of specific needs

As the Plan recognizes, "This is a living document and it is anticipated that, over time and as additional information is collected, it is possible that the proposed locations for non-motorized trails could change due to a number of issues such as funding, leadership changes, project priorities, public opinion, and land use." The Plan's list of potential projects can be updated with additional public input, so potential projects are closer to being "shovel ready" to proceed when funding and other variables are favorable.



Potential, future work areas include outstanding areas identified in the 2014 Plan as well as the following new, updates:

### Orphaned sidewalk corners:

An estimated 184 orphaned sidewalk corners exists, where sidewalks do not extend to the street. See table below.



Estimated number of current orphaned sidewalk corners per neighborhood:

Neighborhood	# orphaned corners
<b>Eastwood</b> Examples of high-priority sites include the most frequently used sidewalks located closest to E. Main Street, including: <ol style="list-style-type: none"> <li>1. Coy's 24 orphans between Washburn &amp; Craft,</li> <li>2. Anne's 10 orphans between Stamford &amp; Texel, &amp;</li> <li>3. Dearborn's 16 orphans between Wallace &amp; Ira.</li> </ol>	97 south of E. Main St. and 15 north of E. Main St.
<b>Lakewood</b>	1 (south end of Olmstead Road from KPEP to BL-94)
<b>Northwood</b>	7
<b>Westwood</b> Examples of high-priority sites include: <ol style="list-style-type: none"> <li>1. Alamo at Brownell St and Warren Place to promote Safe Routes to Hillside Middle School and serve residents with a disability (4 orphans)</li> <li>2. Canterbury at Cherokee and Mohawk to complete Canterbury's other ADA ramped corners (8 orphans)</li> <li>3. Olney at Mohawk to complete Olney's other ADA ramped corners (2 orphans)</li> <li>4. Cranbrook, particularly to serve residents with a disability (4 orphans)</li> </ol>	64
<b>Estimated total</b>	<b>184</b>

### Spot repairs of existing sidewalks:

The following table identifies 376 deficient, concrete sidewalk slabs, as defined in the Maintenance Standards in Ordinance #604.004 C.2. The most common type of deficiency is a concrete slab raised at least 2". This list is a working document, which can continually adjust with public input.

Property owners are responsible for maintaining sidewalks adjacent to their property, and the Sidewalk Replacement Program offers financial assistance. In some cases, the Township may take enforcement action to repair deficiencies. Repairing deficient sidewalk slabs enhances the Township's existing infrastructure and recognizes that sidewalks are both an individual and a common good. Spot repairs are a high priority because it takes only one raised sidewalk slab to prevent a resident with a mobility disability from being able to use a sidewalk.

**Spot Repair Locations (Estimated # of deficient concrete slabs)****Eastwood (total: 136 concrete slabs)**

- 716 Arthur (2)
- 730 Arthur (2)
- 926 Arthur (2)
- 930 Arthur (2 in 2 areas)
- 1011 Arthur (2)
- 1031 Arthur (2)
- 1220 Baker (1)
- 1322 Baker (1)
- 524 Chicago (1)
- 532 Chicago (1)
- 538 Chicago (2)
- 550 Chicago (1)
- 618 Chicago (1)
- 624 Chicago (1)
- 723 Chicago (1)
- 912 Chrysler (1)
- 1108 Chrysler (2 in 2 areas)
- 621 Clearview (3)
- North of 918 Clearview (1)
- 1013 Clearview (1)
- 3209 Kenilworth – on Clearview/east side (2)
- 538 Cooper (1)
- 605 Cooper (1)
- 614 Cooper (1)
- 919 Cooper (1)
- 1002 Cooper (3)
- 1011 Cooper (1)
- 1019 Cooper (1)
- 3308 Coy (1, at the SW corner of Coy x Chrysler)
- 562 Dayton (2)
- 539 Dayton (3)
- 729 Dayton (2)
- 913 Dayton (2)
- 1029 Dayton (1)
- 2726 E. Main – on Dayton/east side (2)
- 2306 Dearborn (1)
- 616 Fenimore (3, depressed valley)
- 619 Fenimore (2)
- 624 Fenimore (1)
- 808 Fenimore (1)
- 814 Fenimore (2)
- 819 Fenimore (3)
- 902 Fenimore (1)
- 612 Gayle (1)
- 927 Ira (2)
- 539 Ira (1+)
- 521 Ira (1)
- 625 Lum (1)

<ul style="list-style-type: none"> <li>• 715 Lum (2)</li> <li>• 722 Lum (2)</li> <li>• 915 Lum (4)</li> <li>• 927 Lum (1)</li> <li>• 1236 Nassau (2, missing slabs)</li> <li>• 1326 Nassau (1)</li> <li>• 1423 Nassau (1)</li> <li>• 1507 Nassau (2+)</li> <li>• 2611 E. Main – on Nassau/east side (3 in 2 areas)</li> <li>• 3020 E. Main (2)</li> <li>• 506 Stamford</li> <li>• 1414 – 1418 Stamford (12)</li> <li>• 1427 Texel (3)</li> <li>• 551 Washburn (1)</li> <li>• 903 Washburn (2)</li> <li>• 1032 Washburn (1)</li> <li>• 1111 Washburn (1)</li> <li>• 2402 E. Main – on Washburn/west side (1)</li> <li>• 1237 Waverly (2)</li> <li>• 1419 Waverly (1)</li> <li>• 1424 Waverly (1)</li> <li>• 1517 Waverly (1)</li> <li>• 1520 Waverly (1)</li> <li>• 1228 Woodrow (2 in 2 areas)</li> <li>• 1231 Woodrow (2)</li> <li>• 1237 Woodrow (2)</li> <li>• 1236 Woodrow (2)</li> <li>• 1301 Woodrow (3)</li> <li>• 1508 Woodrow (2)</li> <li>• 1509 Woodrow (1)</li> </ul>
<p><b>Lakewood</b> (total: ___ concrete slabs)</p> <ul style="list-style-type: none"> <li>• TBD</li> </ul>
<p><b>Northwood</b> (total: 21 concrete slabs)</p> <ul style="list-style-type: none"> <li>• 518 Edison (1)</li> <li>• NE corner of Taft x Edison (west side), broken slabs at driveway (2)</li> <li>• North of 4107 Taft</li> <li>• 4118 Taft</li> <li>• North of 4125 Taft</li> <li>• 4204 Waldorf (5)</li> <li>• 4122 Waldorf (2)</li> <li>• 4188 Waldorf (1)</li> </ul>
<p><b>Westwood</b> (total: 219 concrete slabs)</p> <ul style="list-style-type: none"> <li>• 2131 Alamo (4 on west/Richland side)</li> <li>• 2211 Alamo (1)</li> <li>• 2305 Alamo (8 in 3 areas)</li> <li>• 2419 Alamo (2)</li> <li>• 115 S. Arlington (2 missing slabs)</li> <li>• 116 S. Arlington (1)</li> <li>• 122 S. Arlington (1)</li> <li>• South of 122 S. Arlington, before sidewalk ends (13 slabs)</li> </ul>

- 426 Arlington (4, broken & lifted)
- 440 Arlington (4, broken & lifted)
- 110 N. Berkley (4+)
- 136 N. Berkley (5)
- 502 N. Berkley (1)
- 1103 Bretton (3)
- 1204 Bretton (6)
- 1206 Bretton (3)
- 1336 Bretton (3)
- 1335 Calhoun (2)
- 1343 Calhoun (2)
- 1355 Calhoun (2)
- 1350 Calhoun (2)
- 437 Campbell (1)
- 526 Campbell (2)
- 808 Campbell (5)
- 3425 Canterbury (?)
- 2505 Chaparral (4)
- 1908 Commonwealth (2)
- 1917 Commonwealth (1 broken slab)
- 3419 Cranbrook (1)
- 3503 Cranbrook (2)
- 3901 Croyden (1)
- 627 N. Dartmouth (4 broken & missing slabs at drive)
- 3903 Devonshire (1)
- 3721 Devonshire (4)
- 427 Fletcher (4 in 2 areas)
- 543 Fletcher (2)
- 1012 Fletcher (1)
- 729 & 803 Fletcher (7 deteriorating surface)
- 3012 Grace (2)
- 1006 Grand Pre (3)
- 1027 Grand Pre (1)
- 3727 Grace (1)
- West of 1707 Grove (4 crushed by remodeling dumpster)
- 1728 Grove (7)
- 3011 Haskell (2)
- 3720 Iroquois – Seminole side (2)
- 1209 Manor (4 deteriorated surface)
- 1215 Manor (1 deteriorated surface)
- South of 428 Jenks (4+)
- 436 Jenks (2)
- Jenks & Grand Pre Park, across from 428 Jenks (1)
- 1106 Jenks (2)
- 1129 Jenks (2)
- 1218 Jenks (4)
- 2220 Kenwood (2)
- 2226 Kenwood (3 in 2 areas)
- 833 Nichols – on Canterbury side (1)
- 3211 Olney – Nichols/east side (6 in 3 areas)



- 3308 Olney (2)
- 3617 Olney (2)
- 3626 Olney (1)
- 3704 Olney (1)
- 3712 Olney (3)
- 121 Nelson (2)
- 208 Nelson (5)
- 218 Nelson (4)
- 222 Nelson (3)
- 226 Nelson (3)
- 231 Nelson (8)
- 611 Pinehurst (1)
- 705 Pinehurst – Waverly/south side (2 in 2 areas)
- 403 Pinehurst (3)
- 1112 Turwill (4)
- 424 Wealthy (1)
- 438 Wealthy (1)
- 2402 W. Main – Wealthy/east side (3 in 3 areas)
- West of 2324 W. Main (2 in 2 areas on the Wealthy/east side & 4 on the W. Main/south side)

**Grand Total: 376 concrete slabs**

### **Sidewalks:**

The 2014 Non-motorized Transportation Master Plan lists high-priority, new sidewalk projects (see pages 29 – 30), some of which have been completed. The following list identifies additional priority sidewalk projects. The list is a working document, which can expand with more input over time.

1. Seminole Street: Complete the existing sidewalk's gaps, spot repairs, and orphaned corners to enhance access to primary corridor of Grand Prairie Rd.
2. Cherokee St. (west side where five parcels already have sidewalk on this relatively busy street).
3. Turwill Lane (south of Devonshire, on at least one side of this relatively busy street).
4. Hickory Nut Lane and Sweet Cherry Lane, which intersect the Valleywood Plat.
5. Eastwood's Ashley, Dwillard, Upland and Baker (particularly the first blocks off E. Main).
6. Edison St (between Glen St and N. Westnedge Ave) to complete the last, sidewalk segment.

7. Chaparral St and Sagebrush St area: Facilitate a loop (Chaparral-Aspen-Andora-Sagebrush-Grand Prairie) by completing orphaned corners (including four, curb & gutter corners), sidewalk gaps (see yellow lines on aerial photo, below), and a few spot repairs.

Yellow lines denote missing sidewalk segments of a Chaparral-Aspen-Andora-Sagebrush-Grand Prairie Loop.



8. Hillsdale Ave corridor (including the large, topographically challenged area of Dartmouth St/North St./Berkley St/Pinehurst Blvd/Campbell Ave/Crown St/Fletcher Ave/Richland Ave/Climax Ave/Ferndale Ave). Evaluate options to increase safety for non-motorized users (currently, only one segment of sidewalk exists on Hillsdale Ave, west of Climax Ave), particularly access to Hillside Middle School. The area's significant slopes (particularly the limited sight-distances of Fletcher Ave and Pinehurst Blvd) and the existing steps at the intersection of Berkley St and North St (a barrier to wheelchair users) require careful, coordinated planning to include ADA guidelines.

Yellow arrows indicate sharp slopes without sidewalks in the Hillsdale Avenue





### Road diets:

The Plan identified candidates for a "road diet" to eliminate or narrow traffic lanes to allow for bicycle lanes (see Page 26 of the Plan). Since the Plan's adoption, RCKC converted East Main Street from four traffic lanes to two traffic lanes, a center turn lane, and widened shoulders for bicycles.

As the December 2014 Plan notes, opportunities exist for additional "road diets" for Edison Street (narrow lanes to 10-11 feet) and **Douglas Avenue (to connect to a recent road diet and bicycle lanes of the City of Kalamazoo)**. The Township can continue to communicate its interest in road diets with RCKC and MDOT.

### Marked bike lanes:

Despite recent improvements, such as N. Drake Road's and E. Main Street's marked bike lanes, off-road paths and paved shoulders remain few (see page 11 of the Plan).

### Intersection crossings:

The December 2014 Plan continues to highlight the need for pedestrian safe crossings at the following intersections (see page 28 of the Plan):

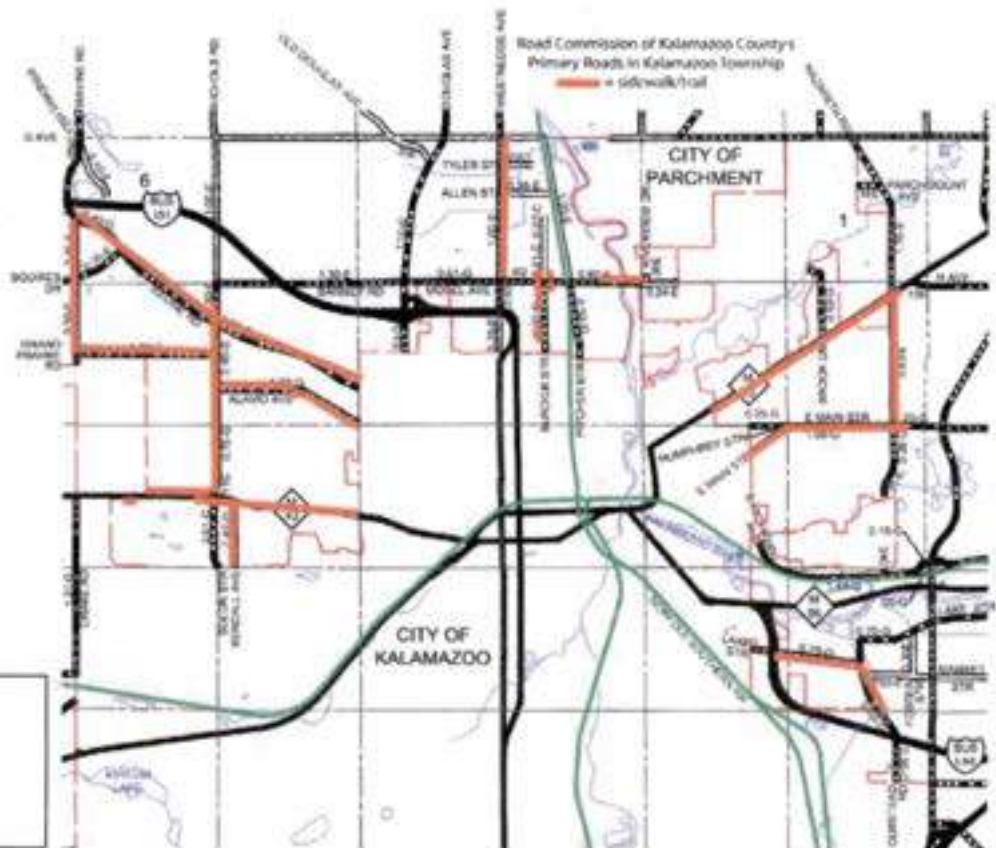
1. Olmstead Rd and Business Loop 94
2. Olmstead Rd and Lake St
3. Nichols Rd and Solon Rd at West Main St
4. Lake St and Sprinkle Rd
5. Gull Rd and Nazareth Rd
6. Mosel Ave and Douglas Ave (note: a site plan review of the SW corner on 4/1/21 includes sidewalks)
7. Grand Prairie Rd and Nichols Rd

### Shared-Use Path:

The December 2014 Plan notes desirable, shared-use paths (see pages 27 & 31).

### Bicycle facilities:

The December 2014 Plan highlights a long-term goal to provide bicycle facilities along all "primary roads" or roads eligible for federal aid within the Township (see pages 32-35). Some of these projects identified in the Plan were completed.



Red highlights (right) indicate existing sidewalks or trails on primary roads.

Additional input received concerning the working draft Plan Update:

1. The KRVT needs to be completed along Ravine Road to eliminate the gravel section. And, a sidewalk on the south side of W. North Street is particularly needed for pedestrians due to safety concerns poised by fast vehicles (shared by Bob Schellenberg in a 2/18/21 letter).
2. Jim Ferner submitted the following in writing to the Board of Trustees on 2/22/21:

"Finding #1 Commitment remains strong

How can commitment remain strong if there is no consistent, dedicated, reliable, adequate source of funding for a project the size and scope of sidewalks in KTwp? See Sidewalk Costs below.

"Finding #2 Implementation Strategy

Under the 2<sup>nd</sup> bullet point no mention was made of an inventory of repair/replacement for existing slabs heaved or the repair of potholes in concrete surfaces. These are trip hazards. An inventory needs to be assembled listing all the trip hazards on Twp sidewalks. Does one exist? Given the very limited funds available trip hazards need to be fixed before access to recreation trails are built or sidewalks built on busy roads given their costs. Trip hazards, in addition to potential accident and injury to residents are an imminent liability to the Twp.

"Finding #4 Funding Needs

In the 6+ years since the NM Plan was adopted has any Federal, State money been applied for from KATS? Why not? It is a 2 to 3 year process to gain funding for a project. Two funding cycles at KATS have passed with no funds obtained. Have any funds been applied for from the Kalamazoo Foundation in the same 6+ years? If not why not? If we're really serious about the state of sidewalks in the Twp a consistent, adequate source of funding needs to be established. A Sidewalk Improvement Program (SIP) needs to be established overseen by a Program Manager to administer the program and the funds. Anything less is not a serious commitment given the scope and cost of this project. \$70,000 a year from the Twp will take well over 164 years to realize a complete sidewalk system given the scope of the Twp NM Plan.

"Finding #5 Seeking Public Participation

1. Public participation is built on transparency, accountability and respect for the citizens by Twp officials. When citizens can't discern the budget process or the process for initiating or volunteering on projects or feel they are not respected that bond of trust is broken. Work needs to be done to build respect, transparency and accountability in order for citizen participation to improve in the Township.
2. A vehicle to increase public participation and input would be to create a Sidewalk Improvement Program (SIP) in the Twp. administered by a Program Manager. The Program would divide the Twp into 4 districts, one for each neighborhood. Volunteers from each neighborhood would be recruited and selected to participate in their respective districts. Each spring volunteers from each district would meet to decide which sidewalks need repair or construction in their district. The opportunity to decide how their money would be spent and direct which sidewalks to repair/replace would give citizens a sense of ownership, pride and accomplishment for the time they spend working to improve the sidewalks in their neighborhoods.
3. Additionally a snow removal program could be created with the above model. A snow removal machine stationed in each neighborhood would be available for volunteers, KPEP participants or low income people to clear the sidewalks after each snowfall.
4. A team of volunteer inspectors in their respective districts could inspect the sidewalks for routine maintenance to be added to the repair list each spring.



5. In addition to a series of potlucks, an **annual sidewalk celebration**, in each neighborhood augmented by community participation, merchant donations and Twp funding could build citizen pride for the community work done on sidewalks. All this would increase citizen participation in the Twp.
6. There is no mention of inspection and enforcement of standards. When asked, Code Enforcement Officer (CEO), said he had 0% time to inspect sidewalks. The sidewalk power point mentioned what a great job the CEO was doing when in fact sidewalk violations have never been addressed on my street/neighborhood. This is not a personnel problem. The CEO is doing what his supervisor tells him to do. He only works part time. **It is a failure of the current "system"**. Inspection and enforcement need to be under the authority of a Sidewalk Improvement Program (SIP) administered by a Program Manager. See #4 in this section for inspection ideas. CEO would not be needed or needed very little if the Twp had a Sidewalk Improvement Program.

#### "Finding #6 Updating List of Specific Needs

The public input for updating the list of sidewalk improvements could be done by citizens in the

SIP in the spring for each district. Again fixing Trip Hazards, spot repairs, should be the priority due to imminent injury to the residents. Fixing orphaned corners are a necessity but given limited funding and no Program in place, trip hazards need to be dealt with now. All new construction due to increased prices from Covid need to be put on hold until prices go down and a Program with predictable, consistent funding can be established.

**Sidewalk costs** for 2014 NM Plan at today's prices:

**New const.** (2018 prices = \$8/sq.ft) 20.64 miles left (544, 896 sq. ft.) x \$8/sq. ft. = **\$4,359,168**

(20.64 mi. x 5280 ft. /mi = 108,979.2 lin. ft. x 5' wide = 544,896 sq. ft.)

**Repair/Mntce** (2018 prices \$12/sq. ft.) 68 miles x .33 = 22.44 mi

22.44 mi x 5280 ft/mi = 118,483 lin ft. x 5' = 592,416 sq ft x \$12/sq ft = **\$7,108,992**

**Grand Total \$11,468,160**

There are 68 miles of existing sidewalks figuring 1/3 are fairly new and need no repair, 1/3 are older but in good condition and need no repair, and 1/3 (22.44 miles) are older and in need of repair

"The Grand Total is a very conservative estimate which does not include permit fees, design costs, road closures if any, retaining walls, ADA standards for steep grades or any miscellaneous costs. This is just a cost for concrete and installation at 2021 prices based on the mileage in the NM Plan.

"As you can see this is a formidable project on par with the road repair project. To continue to address sidewalks with the same Twp method and funding like the Twp has done in the past and in its 2021 budget (\$70,000) would take well over 164 years to complete if all costs are figured in.

"To complete the sidewalk plan in 10 years would require approximately \$1,500,000 funding each year for 10 years for a total of approximately \$15 million which could be augmented by residential, commercial and industrial fees, Twp annual budget contributions, and grants from Federal, State and local sources. If local annual fees and Twp budget allocation could raise \$700,000 annually then \$800,000 would need to come from other funding sources annually.

(Annual fee: \$70 per residential lot (\$5.83/ mo), \$200 and up for rental complexes, commercial and industrial businesses.) The program would need to be administered by a program manager. A person with grant writing skills would need to be hired to apply for and administer the grants.

**"Conclusion:**

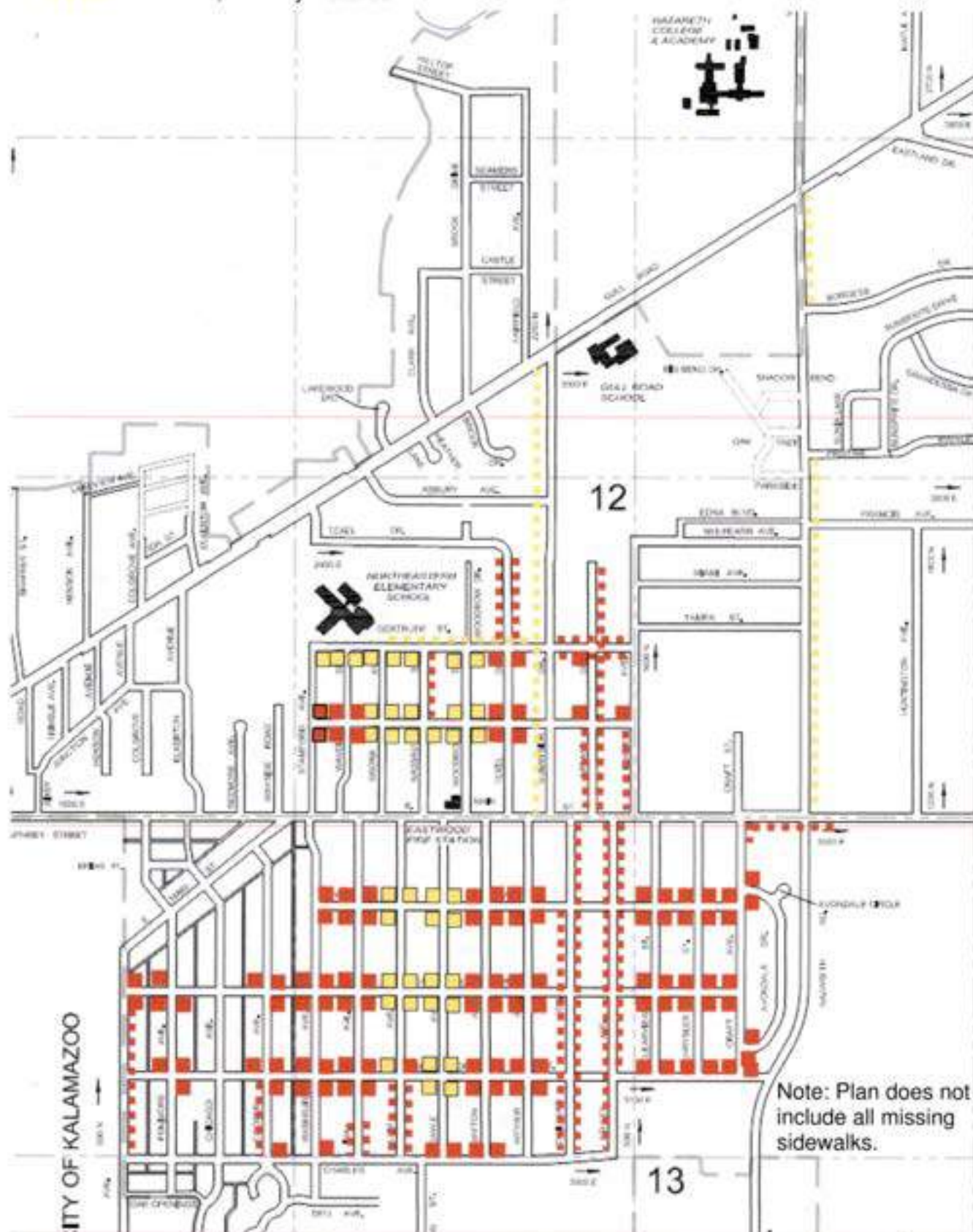
To say the Twp has a "system" for dealing with Twp sidewalks, given the total cost and scope of the project, is not accurate. A more efficient, predictable, consistent "system" of dealing with all the issues associated with sidewalks in the Twp is needed to really be committed to building, repairing and improving sidewalks in Kalamazoo Twp and getting the job done."

3. "Property owners are responsible to maintain their properties' adjoining sidewalk ... including snow, ice, and overgrown vegetation." This is not enforced at all. There should be community sidewalk plowing on major thoroughfares.' (Posted on Facebook by Ian Magnuson, 3/18/21)
4. Consider opportunities to use heated sidewalks to manage snow accumulation. (noted to the Planning Commission)
5. Explore options to provide service to remove snow from sidewalks where MDOT and RCKC snow plows inundate sidewalks with snow and ice. A special assessment is a potential funding option.
6. A raised, concrete sidewalk slab prevented my friend who uses a wheelchair from using a sidewalk with me in my neighborhood. The raised slab is also a tripping hazard for me. Therefore, it's the most immediate challenge for non-motorized needs. (Noted by Westwood resident Bill Chapman, who has a visual impairment).
7. The Planning Commission invited public input and discussed the Update to the Non-motorized Transportation Master Plan at its March 4 & 17, April 1 & 14, and May 6, 2021 meetings. The greatest amount of discussion occurred at the 4/14/21 meeting, when the Planning Commission particularly focused on the value of asset management of the Township's existing sidewalk infrastructure, including prioritizing the repair of deficient sidewalk slabs, connecting existing sidewalks to roads (orphans), and using educational and enforcement tools to reduce barriers that block sidewalk use (such as overgrown vegetation, parked vehicles, and uncleared snow on the sidewalks of busy streets where non-motorized travel is less safe in the roads. Discussion also noted the potential for new sidewalks when a large funding source may become available and via the site plan review process for developing properties. Jim Ferner reiterated support for fixing the existing sidewalk infrastructure to ADA standards and other points that he submitted in writing (see pages 11-12).



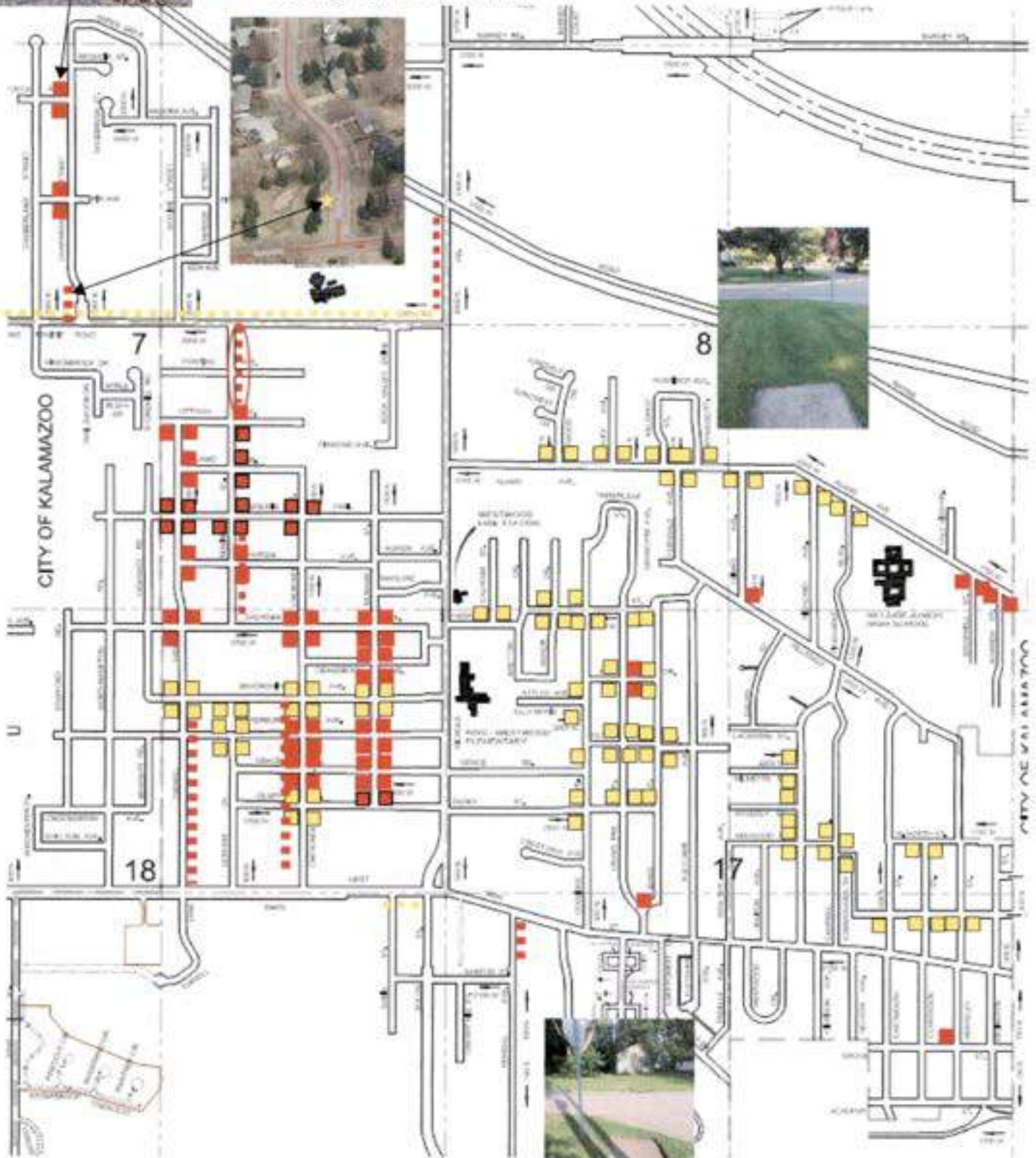
### Portion of Eastwood Neighborhood (4/16/21 update)

- = orphaned sidewalk
- = orphaned sidewalk or curb corrected with ADA ramps in 2017
- = missing sidewalk
- = sidewalk, recently installed



# Portion of Westwood Neighborhood (4/22/21 update)

- = orphaned sidewalk or curb & gutter, needing connection & ADA ramp
- = orphaned sidewalk or curb corrected with ADA ramps in 2017
- = missing sidewalk
- = recently installed sidewalk

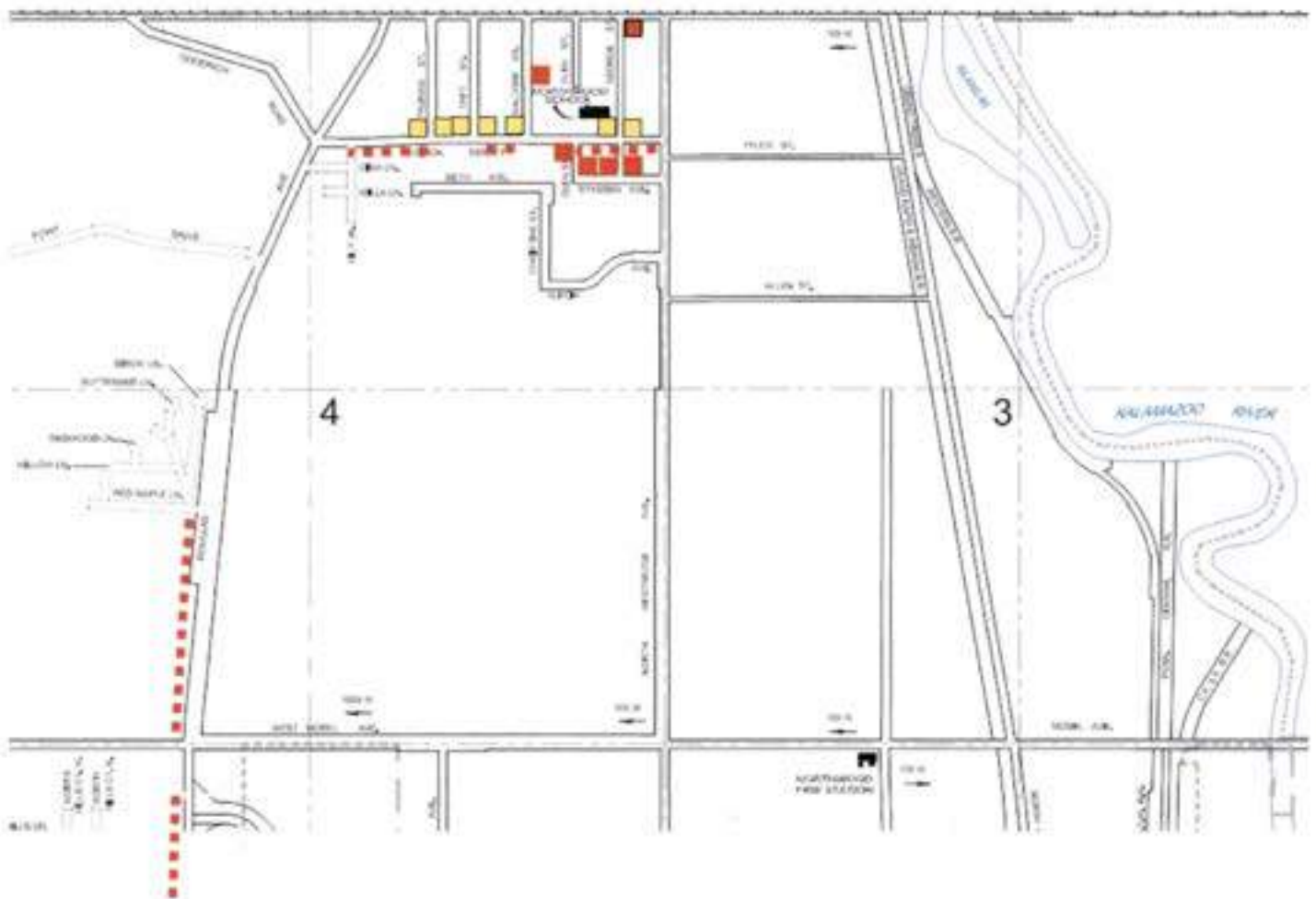


Note: Plan does not include all missing sidewalks.



# Portion of Northwood Neighborhood (4/16/21 update)

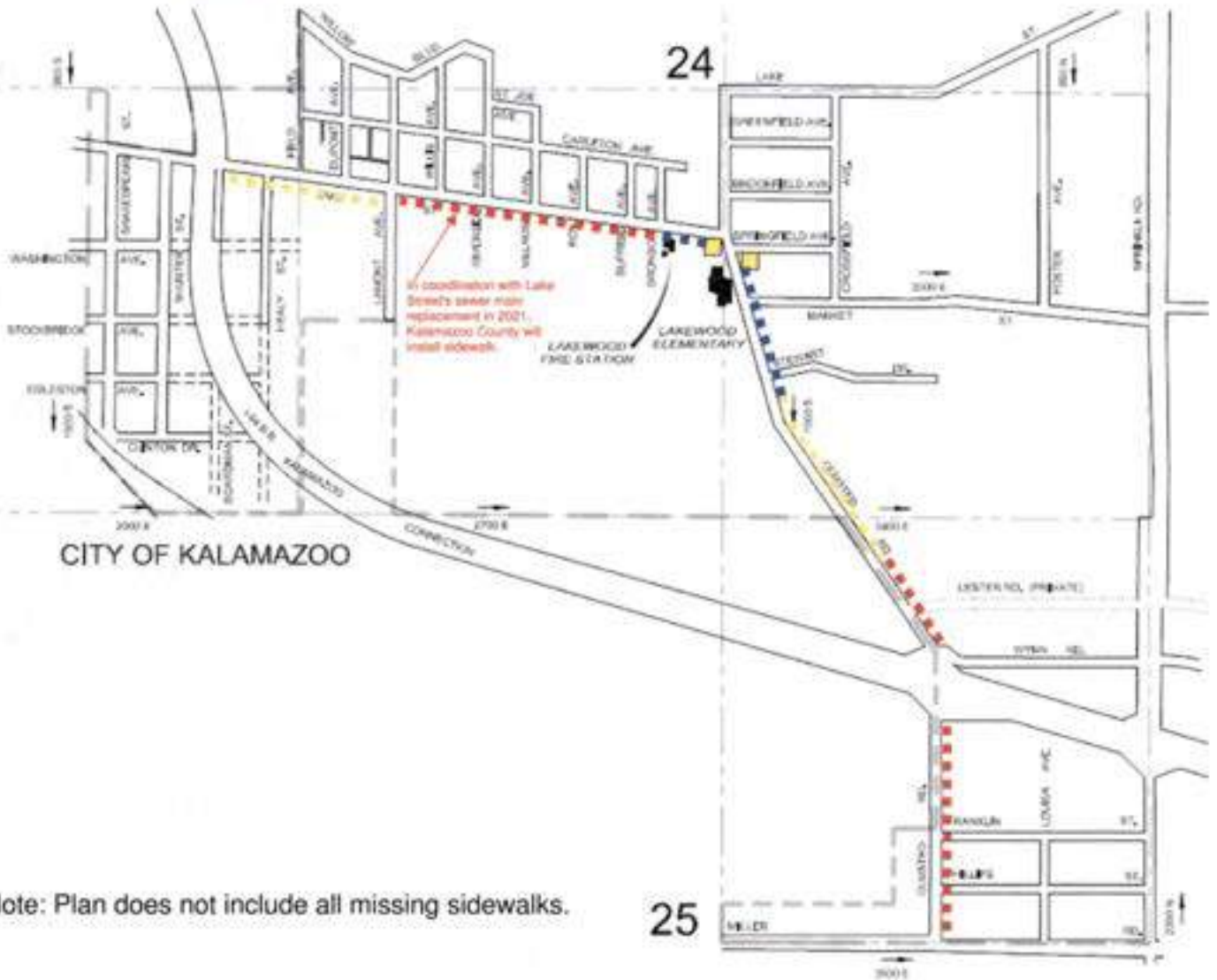
- = ADA ramps installed in 2017
- = missing, priority sidewalks



Note: Plan does not include all missing sidewalks.

Portion of Lakewood Neighborhood (4/16/21 update)

- = ADA ramps, recently installed
- ■ ■ ■ ■ = missing sidewalk
- ■ ■ ■ ■ = sidewalk, recently installed
- ■ ■ ■ ■ = existing





1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 06142021 9B

**FOR MEETING DATE:** June 14, 2021

**SUBJECT:** Request to Change the Planning and Zoning Fee Structure

**REQUESTING DEPARTMENT:** Manager

**SUGGESTED MOTION:**

Raise to increase base planning and zoning fees by twenty percent.

**Financing Cost:** \$0

**Source:** General Fund Grant Other

**Are these funds currently budgeted?** Yes        No       

**Other comments or notes:**

**Submitted by:** Township Manager

**Manager's Recommendation:** Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



# Memorandum

**TO:** Dexter A. Mitchell  
Township Manager  
Kalamazoo Charter Township  
1720 Riverview Drive, Kalamazoo, MI 49004

**FROM:** M. Paul Lippens, AICP

**SUBJECT:** **Proposed Revised Fee Schedule**

**DATE:** May 25, 2021

Dear Mr. Mitchell,

As requested, McKenna reviewed Kalamazoo Township's current fee schedule and have proposed a revised fee schedule that accounts for current costs and promotes higher quality development in the township. In general, we propose an increase of 20% to all Kalamazoo Township base fees. Added onto this amount is an escrow equal to McKenna's cost to the Township. In cases where there are likely Engineering review services needed, we have estimated the escrow is equal to two (2) times McKenna's cost. We note that any unused escrow will be returned to the applicant.





## PROPOSED FEE SCHEDULE WITH EXISTING FEE COMPARISON AND CONSULTING FEES

PROPOSED FEE SCHEDULE				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
<b>Special Uses</b>				
Special Use Application	\$500 + \$500 escrow	\$700 + \$50 per acre	None	\$600 + \$1000 escrow
Amendment	\$500	\$700 + \$50 per acre	None	\$600 + \$1000 escrow
<b>Site Plans</b>				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
Special Meeting - Planning Commission	\$500 + \$500 escrow	Hourly (Approx. 4 hours)	Hourly (Approx. 4 hours)	\$600 + \$1000 escrow
Site Plan Amendment – Major (Commercial Site Plan Review)	\$500 + \$500 escrow	100% of review fee, \$800 + \$75 per acre	Yes	\$600 + \$3600 escrow
Site Plan Amendment – Minor (Commercial Site Plan Review)	\$0	50% of review fee, \$400 + \$37.5 per acre	None	\$300 + \$1800 escrow
Preliminary Site Sketch Plan/Concept Plan - Not Mandatory	\$0	100% of review fee, \$800 + \$75 per acre	None	\$300 + \$1800 escrow
Cell Towers	\$500 for site plan, \$150 for co-location	Hourly (Approx. 4 hours)	None	\$1000*

\*Note: per FCC regulations, the charge for wireless communications facilities permits shall not exceed \$1,000 or actual costs, whichever is less.



Developments				
Site Plan Review				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
<6 Dwelling Units or <1,500 s.f.	\$500 + \$1,500* escrow	\$800 + \$10 per dwelling unit/lot	Yes	\$600 + \$3600 escrow
6-99 Dwelling Units or 1,501 s.f. to 50,000 s.f.	\$600 + \$2,500* escrow	\$800 + \$10 per dwelling unit/lot	Yes	\$720 + \$3600 escrow
100 Dwelling Units or >50,001 s.f.	\$700 + \$2,500* escrow	\$800 + \$10 per dwelling unit/lot	Yes	\$840 + \$3600 escrow
Plat/Condominiums	\$900 + \$500 escrow	\$850 + \$10 per lot	Yes	\$1080 + \$2000 escrow
Residential Permits				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
Residential Accessory Building - 200 s.f. and under	No permit required and no fee	Office hours	None	\$100
Residential Accessory Building - 201 s.f. or larger	\$50	Office hours	None	\$100
Residential Administrative Approval	\$50	Office hours	None	\$100
Home Occupation	\$0	Office hours	None	\$250
Home-Based Business	Under Special Use	\$700 + \$50 per acre	None	\$600 + \$1000 escrow
Commercial Permits				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
Zoning Approval where no Building Permit is Required	Commercial/Industrial Uses: \$50	Office hours	None	\$100
Sign Permit/Approval	\$90 for a new sign, \$50 for minor changes	Office hours	None	\$110
Temporary Sign	(If required) \$50	Office hours	None	\$100



Zoning Board of Appeals				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
Variance Request	\$500 + \$500 escrow	\$200 residential, \$500 commercial	None	\$600 + \$500 escrow
Ordinance Interpretation by ZBA	\$500 + \$500 escrow	Hourly	None	\$600 + \$500 escrow
Sign Variance	\$500	\$1,000	None	\$600 + \$1000 escrow
Special Meeting - Zoning Board of Appeals	\$500	Hourly	None	\$600 + \$550 escrow
Zoning/Master Plan Amendments				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
Rezoning Map Amendment	\$500 + \$1,500 escrow	\$700 + \$50 per acre	None	\$600 + \$1800 escrow
Text Amendment	\$500 + \$1,500 escrow	Hourly	None	\$600 + \$1800 escrow
Master Plan Amendment	\$500 + \$1,500 escrow	Hourly	None	\$600 + \$1800 escrow



Other Fees				
Application Type	Existing Fee	Planning Fee	Engineering Fee	Proposed Fee
Zoning Verification Letter	\$50	Office hours	None	\$100
Land Division	\$100	\$300 + \$75 per new parcel	None	\$120 + \$450 escrow
Floodplain	Add \$25 to any other fee(s)	Office hours	None	\$100
Used Car Dealership - Annual	\$100	Office hours	None	\$120
Salvage Yard - Annual	\$100	Office hours	None	\$120
Temporary Use - Less than 30 Days	\$150, one renewal \$25	Office hours	None	\$180
Temporary Use - 30 Days or More	\$300	Office hours	None	\$360
Entertainment - Annual	\$100	Office hours	None	\$120
Sand, Gravel, Other Mineral - Annual	\$100	Office hours	None	\$120
Rental Home Permit for 2 Years	\$100	Office hours	None	\$120
Collection/Donation Box, No Bin	\$100	Office hours	None	\$120
Failure to Obtain a Permit	Double	N/A	N/A	Double





1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 06142021 9C

**FOR MEETING DATE:** June 14, 2021

**SUBJECT:** Update to Kalamazoo Township COVID-19 Policy

**REQUESTING DEPARTMENT:** Manager

**SUGGESTED MOTION:**

Request to approve proposed changes to Kalamazoo Townships COVID-19 Policy.

**Financing Cost:** \$0

**Source:**      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

**Are these funds currently budgeted?** Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**

**Submitted by:** Township Manager

**Manager's Recommendation:** Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 06142021 9D

**FOR MEETING DATE:** June 14, 2021

**SUBJECT:** Sitework needed at 1101 Foster Ave.

**REQUESTING DEPARTMENT:** Manager

**SUGGESTED MOTION:**

Request to approve the proposal from Woolf Excavating for sitework needed at 1101 Foster Ave.

**Financing Cost:** \$12, 778.00

**Source:**      General Fund      Grant      Other Sewer

**Are these funds currently budgeted?** Yes        No X

**Other comments or notes:**

Three quotes included; Wolf Excavating, SWT Excavating, and Peters Construction.

**Submitted by:** Township Manager

**Manager's Recommendation:** Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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# WOOLF EXCAVATING, INC

2829 Cambridge Terrace  
Kalamazoo, Michigan 49001  
Phone: 269-342-8131  
Fax: 269-342-0528

## SITWORK PROPOSAL FOR SITWORK

Attention: Mr. Dexter Mitchell  
Kalamazoo Township  
[Manager@KTWP.org](mailto:Manager@KTWP.org)

Tuesday, June 1, 2021  
Phone: 269-381-8085

RE: 1101 Foster Ave.

### Work included:

- |   |            |
|---|------------|
| • Road closure with detour.   | \$800.00   |
| • Saw cut existing road, remove existing bituminous pavement.   | \$820.00   |
| • Excavate existing sewer line from building to existing manhole, core bore and boot existing manhole, install inside drop with tee and 90° bend. | \$2,730.00 |
| • Backfill existing road cut with 22A gravel base and compaction.   | \$783.00   |
| • Bituminous patch with Kalamazoo County milling.   | \$7,645.00 |

Work included total: **\$12,778.00**

### Work excluded:

- Any and all permits.
- All restoration to existing vegetation.
- Dewatering if water table is more than 1' above new pipe location.

### **NOTES: All of the following, except as listed in the above quote, are Time and Material Items:**

Permits. Fees. Bonds. Inspections. Soil and compaction testing. Layout and staking. Undercutting of unsuitable materials. De-watering. Soil erosion measures. Contaminated materials. Paving. Fencing. Retaining walls. Landscaping. Seeding and mulching. Unforeseen underground obstacles. Backfilling of utility trenches with material other than what was excavated from said trench. As-built drawings. Frozen ground. Snow plowing and/or removal. Dirt in or out of the site, except as indicated in quote.

Authorized Signature: \_\_\_\_\_  
Andrew S. Woolf

Dated: June 2, 2021

### PROPOSAL ACCEPTANCE:

Signature: \_\_\_\_\_

Dated: \_\_\_\_\_

Printed Name: \_\_\_\_\_



**Directional Drilling    Sewer & Water Connections    Site Grading    Snow**

Kalamazoo Township  
1720 Riverview Dr.  
Kalamazoo, MI 49004

## Estimate

**DATE**

4/26/2021

**PROJECT**

DESCRIPTION	QTY	RATE	TOTAL
Remove Approx 9Ft by 15Ft 6" Asphalt Rd Mill 10FT Ea way of Cut (Kalamazoo County Spec.) Approx. 50 Square Yards	50	168.75	8,437.50
Install Inside Drop 6" Sewer lead in manhole with fitting to aim sewage to flow line	1	5,850.00	5,850.00
<b>Total</b>			\$14,287.50

Please sign in acceptance of proposal and mail to our office:

Signature \_\_\_\_\_





3325 E. Kilgore Road  
Kalamazoo, MI 49001

Phone: 269/345.1145

Fax: 269/345.2233

*An Equal Opportunity Employer*

<b>To:</b>	Kalamazoo Township	<b>Contact:</b>	Dexter Mitchell
<b>Address:</b>	1720 Riverview Kalamazoo, MI 49004	<b>Phone:</b>	
<b>Project Name:</b>	Kal Township Sewer Lead 1101 Foster Ave2021	<b>Fax:</b>	
<b>Project Location:</b>		<b>Bid Number:</b>	
		<b>Bid Date:</b>	

Line #	Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
1	1	Storm Sewer Lead, 6 Inch	70.00	LF	\$212.70	\$14,889.00

**Total Bid Price: \$14,889.00**

**Notes:**

- This proposal does not include any costs or provisions associated with Performance or Payment Bonds, or any association dues. Should bonds be required, add 1.00% to the overall proposal.
- The above prices do not include Permits unless specified elsewhere within our proposal.
- Price includes Sawcut and remove pavement.Run 6" sewer lead from property line to an existing manhole.Install a internal drop in that existing manhole.Pave back per RCKC Specs.
- This proposal does not include any costs or provisions associated with surveying, layout, staking, or engineering.
- This proposal is to be considered only in total. No item or portion of this proposal shall be deemed complete in and of itself, and no portion of this proposal may be omitted or deleted without the prior expressed consent of Peters Construction Co.
- We sincerely appreciate the opportunity to provide you with this proposal and your consideration of our firm, and are in hopes that you find this proposal to be complete to your expectations. However, if you require anything further, or would like clarification of any portion of this proposal, please feel free to contact me. Thank you once again for your consideration
- Execution of this proposal by both Parties will constitute a legal, valid, and binding Agreement between those parties, subject to the terms, conditions, clarifications, qualifications, and stipulations contained herein and attached, as well as any contract documents incorporated herein, by attachment, or by reference.

**Payment Terms:**

By signing below, each individual who signs this Agreement on behalf of a corporation or organization represents and warrants that he/she has been duly authorized by that corporation or organization to execute this Agreement on behalf of that corporation or organization, that the individual, corporation or organization is aware that the other parties executing this Agreement are relying upon the accuracy of this representation and warranty, that each individual has full power, authority, and right to perform its obligations under this Agreement, and that this Agreement is a legal, valid, and binding obligation of each Party. Furthermore, parties agree that the work shall be completed in a timely and continuous manner, subject to weather conditions and matters outside the control of either party, and that once the work is substantially complete, unless Peters Construction Co. is notified of any objections or exceptions to the work or its quality within 10 business days from date of substantial completion, invoices for work completed will be payable and due in full, within 30 days of date of invoice, which shall be no earlier than 10 business days after substantial completion.

<b>ACCEPTED:</b> The above prices, specifications and conditions are satisfactory and are hereby accepted.  <b>Buyer:</b> _____ <b>Signature:</b> _____ <b>Date of Acceptance:</b> _____	<b>CONFIRMED:</b> <b>Peters Construction Co.</b>  <b>Authorized Signature:</b> _____ <b>Estimator:</b> _____
---	--



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Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 06142021 9E

**FOR MEETING DATE:** June 14, 2021

**SUBJECT:** Ammendments to the Solid Waste Plan

**REQUESTING DEPARTMENT:** Manager

**SUGGESTED MOTION:**

Request to Approve two Ammendments to the Solid Waste Plan, one for 2206 Nichols Road, and one for the Miller Road Transfer Station.

**Financing Cost:** 0

**Source:**      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

**Are these funds currently budgeted?** Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**  
.

**Submitted by:** Township Manager

**Manager's Recommendation:** Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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## KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

*Via email attachment*

June 7, 2021

To all Municipalities within Kalamazoo County,

Kalamazoo County is requesting your consideration of **Amendment #1 – Waste Not C&D Recycling Center**, to the Kalamazoo County Solid Waste Management Plan (Plan). Please place Amendment #1 on your upcoming Board/Commission/ or Council agenda. Pursuant to the Michigan Natural Resources Protection Act, 1994 PA 451, as amended, Part 115, Solid Waste Management, in order for an amendment to be included in the County Plan, the amendment requires 67% of the county municipalities to approve of the inclusion of the amendment in the Plan. If there are 67% of the municipalities in favor of including the amendment in the Plan, the amendment will go to the Michigan Department of Environment, Great Lakes, and Energy for review and approval.

Please contact me at [ragrov@kalcounty.com](mailto:ragrov@kalcounty.com) or (269)384-8112 if you have any questions regarding Amendment #1.

Sincerely,

Rachael Grover  
Director

Cc:	City of Galesburg	Climax Township
	City of Kalamazoo	Comstock Township
	City of Parchment	Cooper Township
	City of Portage	Kalamazoo Township
	Village of Augusta	Oshtemo Township
	Village of Climax	Pavilion Township
	Village of Richland	Prairie Ronde Township
	Village of Schoolcraft	Richland Township
	Village of Vicksburg	Ross Township
	Alamo Township	Schoolcraft Township
	Brady Township	Texas Township
	Charleston Township	Wakeshma Township

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### PLANNING & DEVELOPMENT DEPARTMENT

201 West Kalamazoo Avenue | Kalamazoo, Michigan 49007

Phone: (269) 384-8112 | [www.kalcounty.com/planning](http://www.kalcounty.com/planning)

RESOLUTION FOR THE APPROVAL OF AMENDMENT 1 – WASTE NOT C&D  
RECYCLING CENTER - TO THE  
KALAMAZOO COUNTY SOLID WASTE MANAGEMENT PLAN

By action of the Board/Commission/Council of \_\_\_\_\_  
(City/Township/Village)

It is hereby resolved that we: \_\_\_\_\_ Amendment 1 - Waste  
(Approve/Disapprove)

Not C&D Recycling Center, to the Kalamazoo County Solid Waste Management Plan, prepared pursuant to the Natural Resources and Environmental Protection Act, 1994 PA451, as amended (NREPA) Part 115, Solid Waste Management, and its Administrative Rules.

\_\_\_\_\_  
Appropriate Local Representative

\_\_\_\_\_  
Witnessed by

\_\_\_\_\_  
Dated



**AMENDMENT 1 TO KALAMAZOO COUNTY  
SOLID WASTE MANAGEMENT PLAN**

\_\_\_\_\_, 202\_

The Kalamazoo County Solid Waste Management Plan (December 1998) is hereby amended and supplemented as follows:

1. Table 2, "Inventory of Solid Waste Disposal Areas" (II-2), is hereby supplemented as follows:

- a. At the end of the list of solid waste disposal areas under the heading "Type A Transfer Stations," add the following:

<u>Type A Transfer Stations</u>	<u>County</u>
Waste Not C&D Recycling Center	Kalamazoo

- b. At the end of Table 2, following the list of solid waste disposal areas under the heading "Type B Transfer Stations," add the following:

<u>Processing Plants</u>	<u>County</u>
Waste Not C&D Recycling Center	Kalamazoo

2. Table 3, "Descriptions of Solid Waste Disposal Areas" (II-3), is hereby supplemented as follows:

- a. At the end of the list of solid waste disposal areas under the heading "Type A Transfer Stations," add the following:

**TYPE A TRANSFER STATIONS**

**Waste Not C&D Recycling Center**

Location: Kalamazoo County, T2S R11W Section 8  
Final disposal site: 1) Orchard Hills Landfill; 2) Westside Landfill;  
3) South Kent Landfill; 4) C & C Landfill  
Landfill Owner: 1) Landfill Management Company (private); 2) Waste Management of Michigan d.b.a. Westside RDF (private); 3) Kent County (public); 4) Republic Services (private)  
Operating Status: pending  
Wastes received: residential, commercial, industrial, construction and demolition, contaminated soils, paper sludge, tree stumps and limbs  
Total area of facility property: 5.19 acres (Gross), 4.92 acres (Net)  
Estimated days open per year: 304  
Estimated yearly disposal volume: unknown

- b. At the end of Table 3, following the list of solid waste disposal areas under the heading "Type B Transfer Stations," add the following:

**PROCESSING PLANTS**

**Waste Not C&D Recycling Center**

Location: Kalamazoo County, T2S R11W Section 8  
Final disposal site: 1) Orchard Hills Landfill; 2) Westside Landfill;

3) South Kent Landfill; 4) C & C Landfill

Landfill Owner: 1) Landfill Management Company (private); 2) Waste Management of Michigan d.b.a. Westside RDF (private); 3) Kent County (public); 4) Republic Services (private)

Operating Status: pending

Wastes received: residential, commercial, industrial, construction and demolition, contaminated soils, paper sludge, tree stumps and limbs

Total area of facility property: 5.19 acres (Gross), 4.92 acres (Net)

Estimated days open per year: 304

Estimated yearly disposal volume: unknown

3. Table 4, "Solid Waste Collection Service Providers" (II-11), is hereby supplemented as follows:

- a. At the end of the list of solid waste collection service providers under the heading "Solid Waste Collection Service Providers," add the following:

<u>Service Provider</u>	<u>Disposal Facility Used</u>
Waste Not C&D Recycling Center	Orchard Hills Landfill; Westside Landfill; South Kent Landfill; C & C Landfill

4. Table 11, "Inventory of Solid Waste Disposal Areas" (III-6), is hereby supplemented as follows:

- a. At the end of the list of solid waste disposal areas under the heading "Type A Transfer Stations," add the following:

<u>Type A Transfer Stations</u>	<u>County</u>
Waste Not C&D Recycling Center	Kalamazoo

- b. At the end of Table 11, following the list of solid waste disposal areas under the heading "Type B Transfer Stations," add the following:

<u>Processing Plants</u>	<u>County</u>
Waste Not C&D Recycling Center	Kalamazoo

5. Table 12, "Descriptions of Solid Waste Disposal Areas" (III-7), is hereby supplemented as follows:

- a. At the end of the list of solid waste disposal areas under the heading "Type A Transfer Stations," add the following:

#### **TYPE A TRANSFER STATIONS**

##### **Waste Not C&D Recycling Center**

Location: Kalamazoo County, T2S R11W Section 8

Final disposal site: 1) Orchard Hills Landfill; 2) Westside Landfill;  
3) South Kent Landfill; 4) C & C Landfill

Landfill Owner: 1) Landfill Management Company (private); 2) Waste Management of Michigan d.b.a. Westside RDF (private); 3) Kent

County (public); 4) Republic Services (private)  
Operating Status: pending  
Wastes received: residential, commercial, industrial, construction and demolition, contaminated soils, paper sludge, tree stumps and limbs  
Total area of facility property: 5.19 acres (Gross), 4.92 acres (Net)  
Estimated days open per year: 304  
Estimated yearly disposal volume: unknown

- b. At the end of Table 12, following the list of solid waste disposal areas under the heading "Type B Transfer Stations," add the following:

#### **PROCESSING PLANTS**

##### **Waste Not C&D Recycling Center**

Location: Kalamazoo County, T2S R11W Section 8  
Final disposal site: 1) Orchard Hills Landfill; 2) Westside Landfill;  
3) South Kent Landfill; 4) C & C Landfill  
Landfill Owner: 1) Landfill Management Company (private); 2) Waste Management of Michigan d.b.a. Westside RDF (private); 3) Kent County (public); 4) Republic Services (private)  
Operating Status: pending  
Wastes received: residential, commercial, industrial, construction and demolition, contaminated soils, paper sludge, tree stumps and limbs  
Total area of facility property: 5.19 acres (Gross), 4.92 acres (Net)  
Estimated days open per year: 304  
Estimated yearly disposal volume: unknown

6. Table 15, "Selected Recycling System" (III-19), is hereby supplemented as follows:

- a. At the end of the paragraphs under the heading "Drop-off programs," add the following:

The **Waste Not C&D Recycling Center** is a privately operated drop-off which is open to the public year-round. The drop-off accepts construction and demolition waste.

7. On Page III-27, add the following below the paragraph in "Facility Siting Procedure":

"The following facility is deemed automatically consistent with the plan:

**Waste Not C&D Recycling Center** as a new processing plant and transfer facility; located at 2206 Nichols Road, Kalamazoo, MI 49004"

8. Appendix D, "Attachments" (D-1) is hereby amended as follows:

- a. Under the heading, "Solid Waste Disposal Facility Location Maps," amend the first paragraph as follows:

#### Solid Waste Disposal Facility Location Maps

The following maps and/or legal descriptions (Attachments D-1 through -12a) are intended to identify the locations of the various solid waste disposal facilities proposed to serve Kalamazoo County during the planning period.

- b. Add the attached site plan and the following description after Attachment D-12 as "Attachment D-12a":



**Attachment D-12a**

**Waste Not C&D Recycling Center Boundary Description**

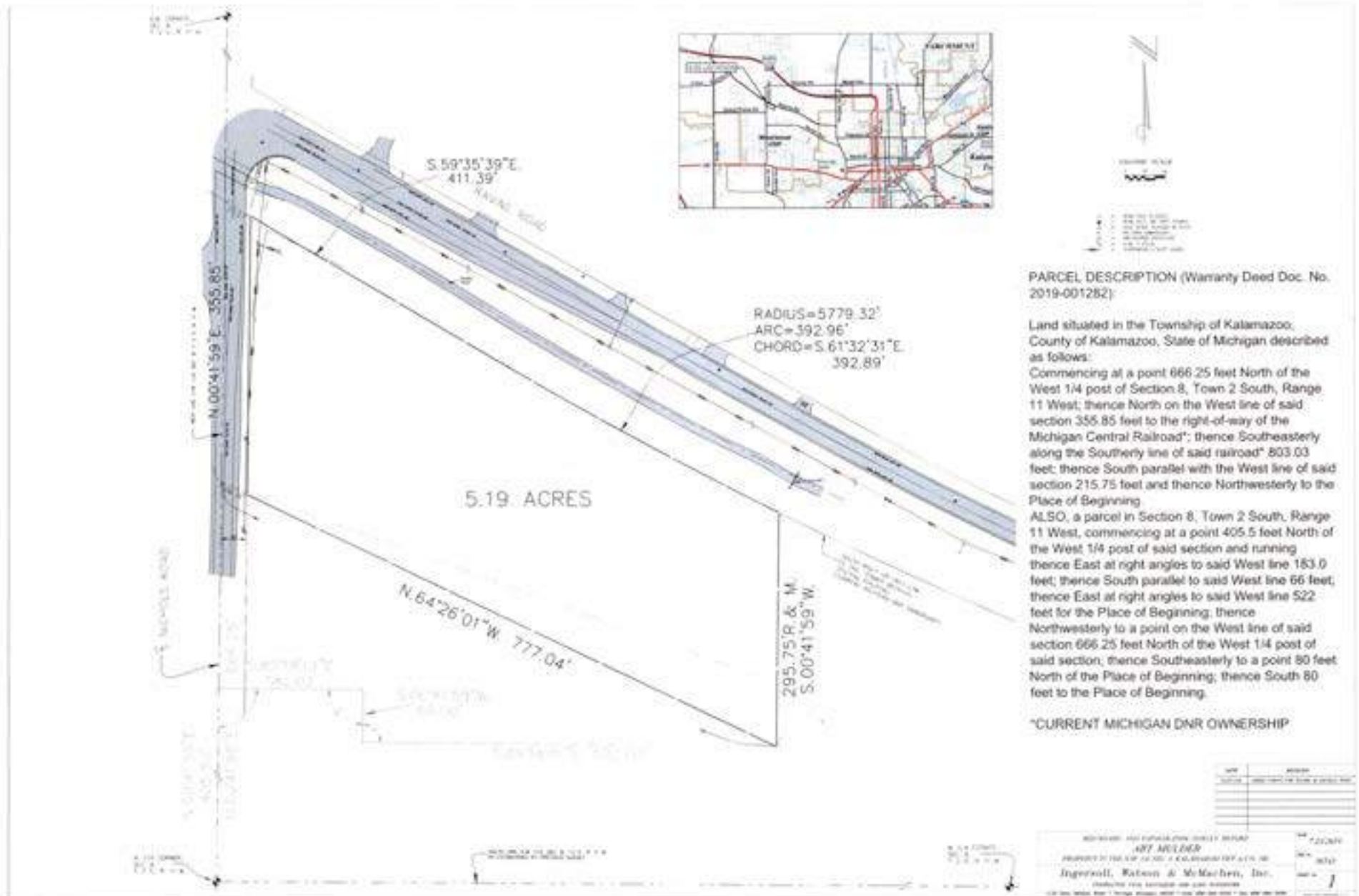
Land situated in the Township of Kalamazoo, County of Kalamazoo, State of Michigan, described as follows:

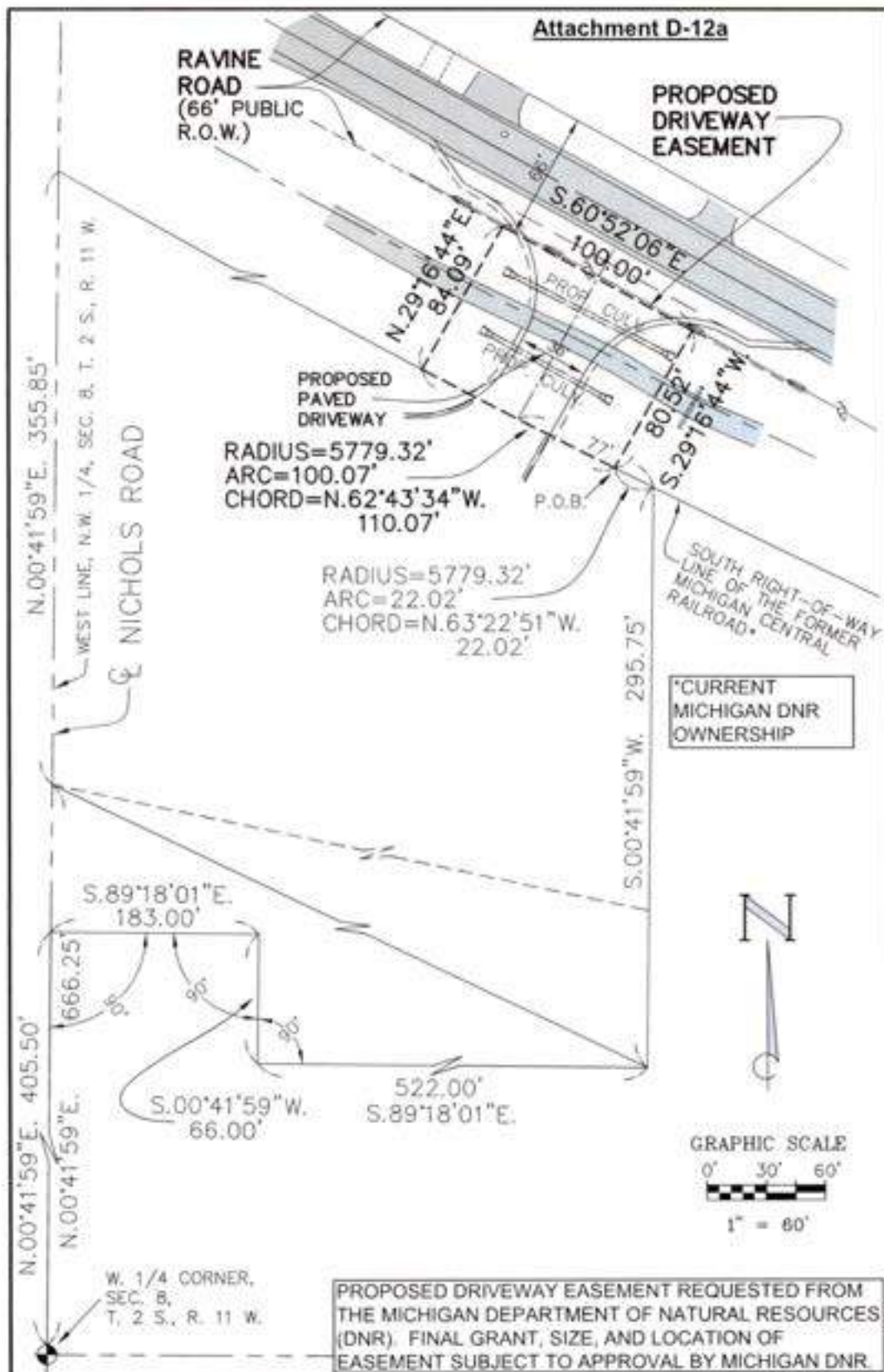
Commencing at a point 666.25 feet North of the West 1/4 post of Section 8, Town 2 South, Range 11 West; thence North on the West line of said Section 355.85 feet to the Right of Way of the Michigan Central Railroad; thence Southeasterly along the Southerly line of said Railroad 803.03 feet; thence South parallel with the West line of said Section 215.75 feet and thence Northwesterly to the Place of Beginning.

Also, a parcel in Section 8, Town 2 South, Range 11 West, commencing at a point 405.5 feet North of the West 1/4 post of said Section and running thence East at right angles to said West line 183.0 feet; thence South parallel to said West line 66 feet; thence East at right angles to said West line 522 feet for the Place of Beginning; thence Northwesterly to a point on the West line of said Section 666.25 feet North of the West 1/4 post of said Section; thence Southeasterly to a point 80 feet North of the Place of Beginning; thence South 80 feet to the Place of Beginning.

Commonly known as: 2206 Nichols Road, Kalamazoo, MI 49004  
Tax ID No. 3906-08-170-010

# Attachment D-12a





SKETCH OF EASEMENT  
ART MULDER

NORTHWEST QUARTER, SECTION 8, KALAMAZOO TOWNSHIP

**Ingersoll, Watson & McMachen, Inc.**

CONSULTING CIVIL ENGINEERS AND LAND SURVEYORS

1209 East Milham Road Suite B • Portage Michigan 49002 • Phone 269-344-6165 • Fax 269-344-0555

DATE  
1/12/2021

SHEET No.  
1 of 2

JOB No.  
36743

## Attachment D-12a

### DESCRIPTION OF PROPOSED DRIVEWAY EASEMENT:

A parcel of land situated in the Northwest quarter of Section 8, Town 2 South, Range 11 West, Kalamazoo Township, Kalamazoo County, Michigan being more particularly described as follows:

Commencing at the West quarter corner of Section 8, Town 2 South, Range 11 West; thence N.00°41'59"E. 405.50 feet along the West line of the Northwest quarter of Section 8; thence S.89°18'01"E. 183.00 feet perpendicular with said West line; thence S.00°41'59"W. 66.00 feet parallel with said West line; thence S.89°18'01"E. 522.00 feet perpendicular with said West line; thence N.00°41'59"E. 295.75 feet parallel with said West line to the South right-of-way line of the former Michigan Central railroad; thence Northwesterly 22.02 feet along said South right-of-way line along the arc of a non-tangent curve to the right having a radius of 5779.32 feet, a central angle of 0°13'06" and a chord of N63°22'51"W. 22.02' to the Place of Beginning; thence continuing Northwesterly 110.07 feet along said South right-of-way line along the arc of a curve to the right having a radius of 5779.32 feet, a central angle of 1°05'28" and a chord of N62°43'34"W. 100.07'; thence N.29°16'44"E. 84.09 feet to the Southerly right-of-way line of Ravine Road (66' wide); thence S.60°52'06"E. 100.00 feet along said South right-of-way line of Ravine Road; thence S.29°16'44"W. 80.52 feet to the Place of Beginning.

### DESCRIPTION OF LAND BENEFITTED BY THE PROPOSED DRIVEWAY EASEMENT(Warranty Deed Doc. No. 2019-001282):

Land situated in the Township of Kalamazoo, County of Kalamazoo, State of Michigan described as follows:

Commencing at a point 666.25 feet North of the West 1/4 post of Section 8, Town 2 South, Range 11 West; thence North on the West line of said section 355.85 feet to the right-of-way of the Michigan Central Railroad; thence Southeasterly along the Southerly line of said railroad 803.03 feet; thence South parallel with the West line of said section 215.75 feet and thence Northwesterly to the Place of Beginning.

ALSO, a parcel in Section 8, Town 2 South, Range 11 West, commencing at a point 405.5 feet North of the West 1/4 post of said section and running thence East at right angles to said West line 183.0 feet; thence South parallel to said West line 66 feet; thence East at right angles to said West line 522 feet for the Place of Beginning; thence Northwesterly to a point on the West line of said section 666.25 feet North of the West 1/4 post of said section; thence Southeasterly to a point 80 feet North of the Place of Beginning; thence South 80 feet to the Place of Beginning.

### CURRENT MICHIGAN DNR OWNERSHIP

PROPOSED DRIVEWAY EASEMENT REQUESTED FROM  
THE MICHIGAN DEPARTMENT OF NATURAL RESOURCES  
(DNR). FINAL GRANT, SIZE, AND LOCATION OF  
EASEMENT SUBJECT TO APPROVAL BY MICHIGAN DNR.

SKETCH OF EASEMENT <b>ART MULDER</b> NORTHWEST QUARTER, SECTION 8, KALAMAZOO TOWNSHIP <b>Ingersoll, Watson &amp; McMachen, Inc.</b> CONSULTING CIVIL ENGINEERS AND LAND SURVEYORS 1209 East Milham Road Suite B • Portage Michigan 49002 • Phone 269-344-8165 • Fax 269-344-0555	DATE 1/12/2021
	SHEET No. 2 of 2
	JOB No. 36743





45 Ottawa Avenue SW  
Suite 1100  
P.O. Box 306  
Grand Rapids, MI 49501-0306

MERITAS LAW FIRMS WORLDWIDE

**GRANT E. SCHERTZING**  
Attorney at Law

616.831.1714  
616.988.1714 fax  
schertzingg@millerjohnson.com

October 22, 2020

**VIA EMAIL AND CERTIFIED MAIL — RETURN RECEIPT REQUESTED**

Kalamazoo County Solid Waste Management Planning Committee  
c/o Lotta M. Jarnfelt, Planning & Development Department  
201 W. Kalamazoo Avenue  
Kalamazoo, Michigan 49007  
[LMJARN@kalcounty.com](mailto:LMJARN@kalcounty.com)

Re: **Application to Amend Kalamazoo County Solid Waste Management Plan**

Dear Ms. Jarnfelt:

We represent Waste Not Recycling, LLC ("**Waste Not**"). Waste Not Recycling seeks to build and operate a recycling center for construction and demolition waste ("**C&D**")<sup>1</sup> at 2206 Nichols Road in Kalamazoo Township. While Kalamazoo County ("**County**") has many recycling programs available for municipal solid waste ("**MSW**"), the closest facility capable of recycling C&D is 100 miles away.<sup>2</sup> Without a local recycling option, the only destinations for the County's C&D are either (1) a landfill,<sup>3</sup> or (2) a local transfer station<sup>4</sup> for diversion to a landfill or an out-of-county recycling facility.

Waste Not Recycling's proposed center would sort C&D, remove wood, cardboard, metal, and other reusable materials, and sell those materials for reuse, sending the rest to a landfill. The center would also receive MSW from smaller trucks and reload the waste onto larger trucks for diversion to landfills. The center would have little or no adverse effect on neighboring properties, the center would benefit Kalamazoo Township and the County by —

- investing \$4 million in the construction and development of the project,
- creating 20 full-time jobs and supporting the creation of still more through secondary sales,
- removing materials from the waste stream and consolidating MSW, which would reduce traffic congestion and the wear on the County's roads,
- preserving the capacity of landfills for actual waste,

<sup>1</sup> R 299.4102(f) (Defined as the "waste building materials, packaging, and rubble that results from construction, remodeling, repair, and demolition operations on houses, commercial or industrial buildings, and other structures.").

<sup>2</sup> The closest in-state facility is Recycle Ann Arbor's "Recovery Yard" at 7891 Jackson Road, Ann Arbor, Michigan 48103 (±92 miles from the County Administration Building).

<sup>3</sup> E.g., Republic Services' Marshall landfill, Waste Management's Three Rivers landfill, or Orchard Hill Landfill.

<sup>4</sup> E.g., Best Way Disposal's Miller Road transfer station, Republic Services' Gembrit Circle transfer station, or Waste Management's Wayne Road transfer station.

- 
- keeping reusable materials near their source, which would also keep recycled products and dollars in the County's market and preserve the capacity of landfills for actual waste, and
  - facilitating LEED certification by contractors and property owners, which would qualify some construction and renovation projects for financial incentives, result in faster lease-up rates, higher property values, and other indirect benefits, and encourage the high standards of energy efficiency, water usage, air quality, and access that are associated with the certification.

The center would be qualify as a solid waste disposal area under Part 115 of the Natural Resources and Environmental Protection Act ("**Part 115**").<sup>5</sup> Part 115 and the Solid Waste Management Rules require any application for a permit to construct a disposal area to be consistent with the solid waste management plan of the county where that area is to be located.<sup>6</sup> In this case, the Kalamazoo County Solid Waste Management Plan approved on July 28, 1999 (the "**Solid Waste Management Plan**") identifies all disposal areas within the County that may handle solid waste generated within the County. Since the center is not identified in the Solid Waste Management Plan, the center can only be built and operated if the County amends the Solid Waste Management Plan to identify it.

Under Part 115 and the Solid Waste Management Rules, an amendment to a county solid waste management plan may be presented to the county's solid waste management planning committee at any time. Once an amendment to the county's solid waste management plan has been presented, the committee must then meet in public to direct the drafting of the amendment by the county's designated planning agency. The agency then prepares a draft amendment as directed by the committee, makes the amendment available for public review for at least 90 days, and holds a public hearing on it.

This letter is an application to amend the Solid Waste Management Plan to identify Waste Not Recycling's proposed center as a solid waste disposal area.

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<sup>5</sup> MCL 324.11503(5).

<sup>6</sup> R 299.4902(2); R 299.4903.

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**A. Applicant Information**

**Name of Applicant:** Waste Not Recycling, LLC

**Address:** 3333 Ravine Road  
Kalamazoo, MI 49006

**Email:** [ken.wastenot@gmail.com](mailto:ken.wastenot@gmail.com)

---

**B. Property Owner Information**

**Name of Owner:** Art Mulder

**Address:** 3333 Ravine Road  
Kalamazoo, MI 49006

**Email:** [art.wastenot@gmail.com](mailto:art.wastenot@gmail.com)

---

**C. Property Information**

**Street Address:** 2206 Nichols Road

**Parcel ID:** 3906-08-170-010

**Government Unit:** Kalamazoo Township

**Legal Description:** Commencing at a point 666.25 feet North of the West 1/4 post of Section 8, Town 2 South, Range 11 West; thence North on the West line of said Section 355.85 feet to the Right of Way of the Michigan Central Railroad; thence Southeasterly along the Southerly line of said Railroad 803.03 feet; thence South parallel with the West line of said Section 215.75 feet and thence Northwesterly to the Place of Beginning.

Also, a parcel in Section 8, Town 2 South, Range 11 West, commencing at a point 405.5 feet North of the West 1/4 post of said Section and running thence East at right angles to said West line 183.0 feet; thence South parallel to said West line 66 feet; thence East at right angles to said West line 522 feet for the Place of Beginning; thence Northwesterly to a point on the West line of said Section 666.25 feet North of the West 1/4 post of said Section; thence Southeasterly to a point 80 feet North of the Place of Beginning; thence South 80 feet to the Place of Beginning.

**Acres:** 5.19 acres (Gross), 4.92 acres (Net)

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**D. Type of Request**

Adopt the enclosed Amendment to Kalamazoo County Solid Waste Management Plan.

MILLER JOHNSON

October 22, 2020

Page 4

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Please contact my office with any questions or if any additional information is required. Thank you.

Very truly yours,

MILLER JOHNSON

By



Grant E. Schertzing

Enclosure

cc: Ken Hoving, via email at [ken.wastenot@gmail.com](mailto:ken.wastenot@gmail.com)  
Art Mulder, via email at [art.wastenot@gmail.com](mailto:art.wastenot@gmail.com)  
Jeff Sorensen, Chair, via email at [supervisor@coopertwp.org](mailto:supervisor@coopertwp.org)



# **CAUTION !!!**

DO NOT ENTER THE PROJECT AREA WITHOUT THE PERMISSION OF THE PROJECT MANAGER. THE PROJECT AREA IS A CONTROLLED AREA AND ALL ACCESS IS RESTRICTED. ANY VIOLATION OF THESE RULES WILL BE PROSECUTED TO THE FULL EXTENT OF THE LAW.



Know what's below.  
Call before you dig.



	EXISTING PROPERTY BOUNDARY		PROPOSED RECYCLING AREA
	EXISTING BUILDING FOOTPRINT		PROPOSED BUILDING FOOTPRINT
	EXISTING DRIVEWAY		PROPOSED DRIVEWAY
	EXISTING PARKING AREA		PROPOSED PARKING AREA
	EXISTING UTILITY LINE		PROPOSED UTILITY LINE
	EXISTING EASEMENT		PROPOSED EASEMENT
	EXISTING RIGHT-OF-WAY		PROPOSED RIGHT-OF-WAY

**GENERAL SITE PLAN NOTES:**

- 1. THIS SITE PLAN AND ALL INFORMATION HEREON IS FOR INFORMATION ONLY AND DOES NOT CONSTITUTE A GUARANTEE OF ANY KIND.
- 2. THE INFORMATION HEREON IS BASED ON THE INFORMATION PROVIDED BY THE CLIENT AND IS NOT TO BE USED FOR ANY OTHER PURPOSE.
- 3. THE CLIENT IS RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FROM THE APPROPRIATE AGENCIES.

**REFERENCES:**

1. KALAMAZOO COUNTY ZONING ORDINANCE, CHAPTER 10, ARTICLE 1, SECTION 10.01 (RESIDENTIAL ZONING).

2. KALAMAZOO COUNTY SUBDIVISION MAP ACT, CHAPTER 206, ARTICLE 1, SECTION 206.01 (SUBDIVISION MAPS).

**GENERAL DESCRIPTION:** THE PROJECT AREA IS A 1.5-ACRE PARCEL LOCATED AT THE INTERSECTION OF RAYNE ROAD AND NICHOLS ROAD. THE PARCEL IS CURRENTLY ZONED RESIDENTIAL AND IS BEING DEVELOPED FOR RECYCLING PURPOSES. THE DEVELOPMENT WILL INCLUDE A RECYCLING AREA, A BUILDING FOOTPRINT, A DRIVEWAY, AND A PARKING AREA. THE DEVELOPMENT IS SUBJECT TO THE APPROVAL OF THE KALAMAZOO COUNTY BOARD OF ZONING AND PLANNING.

PROJECT:  
WASTE NOT RECYCLING, LLC  
2206 NICHOLS ROAD  
KALAMAZOO, MI 49008  
DATE:  
**GENERAL SITE PLAN**

PROJECT NO.: 18125208  
DATE: 10/1/2018  
PAGE: 1



## KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

*Via email attachment*

June 7, 2021

To all Municipalities within Kalamazoo County,

Kalamazoo County is requesting your consideration of **Amendment #2 – Miller Road Transfer Station**, to the Kalamazoo County Solid Waste Management Plan (Plan). Please place Amendment #2 on your upcoming Board/Commission/ or Council agenda. Pursuant to the Michigan Natural Resources Protection Act, 1994 PA 451, as amended, Part 115, Solid Waste Management, in order for an amendment to be included in the County Plan, the amendment requires 67% of the county municipalities to approve of the inclusion of the amendment in the Plan. If there are 67% of the municipalities in favor of including the amendment in the Plan, the amendment will go to the Michigan Department of Environment, Great Lakes, and Energy for review and approval.

Please contact me at [ragrov@kalcounty.com](mailto:ragrov@kalcounty.com) or (269)384-8112 if you have any questions regarding Amendment #2.

Sincerely,

Rachael Grover  
Director

Cc: City of Galesburg  
City of Kalamazoo  
City of Parchment  
City of Portage  
Village of Augusta  
Village of Climax  
Village of Richland  
Village of Schoolcraft  
Village of Vicksburg  
Alamo Township  
Brady Township  
Charleston Township

Climax Township  
Comstock Township  
Cooper Township  
Kalamazoo Township  
Oshtemo Township  
Pavilion Township  
Prairie Ronde Township  
Richland Township  
Ross Township  
Schoolcraft Township  
Texas Township  
Wakeshma Township

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### PLANNING & DEVELOPMENT DEPARTMENT

201 West Kalamazoo Avenue | Kalamazoo, Michigan 49007  
Phone: (269) 384-8112 | [www.kalcounty.com/planning](http://www.kalcounty.com/planning)

RESOLUTION FOR THE APPROVAL OF AMENDMENT 2 – MILLER ROAD  
TRANSFER STATION - TO THE  
KALAMAZOO COUNTY SOLID WASTE MANAGEMENT PLAN

By action of the Board/Commission/Council of \_\_\_\_\_  
(City/Township/Village)

It is hereby resolved that we \_\_\_\_\_ Amendment 2 – Miller  
(Approve/Disapprove)

Road Transfer Station, to the Kalamazoo County Solid Waste Management Plan, prepared  
pursuant to the Natural Resources and Environmental Protection Act, 1994 PA451, as amended  
(NREPA) Part 115, Solid Waste Management, and its Administrative Rules.

\_\_\_\_\_  
Appropriate Local Representative

\_\_\_\_\_  
Witnessed by

\_\_\_\_\_  
Dated

## AMENDMENT 2 TO KALAMAZOO COUNTY

### SOLID WASTE MANAGEMENT PLAN

\_\_\_\_\_, 202\_\_\_\_

The Kalamazoo County Solid Waste Management Plan (December 1998) is hereby amended and supplemented as follows:

1. Table 2, "Inventory of Solid Waste Disposal Areas" (II-2), is hereby supplemented as follows:

- a. At the end of Table 2, following the list of solid waste disposal areas under the heading "Type B Transfer Stations," add the following:

<u>Processing Plants</u>	<u>County</u>
Miller Road Transfer Station	Kalamazoo

2. Table 3, "Descriptions of Solid Waste Disposal Areas" (II-3), is hereby amended as follows:

- a. Under the heading "Type A Transfer Stations", "Miller Road Transfer Station", "Wastes received" (II-8), add: recyclables, contaminated soils, paper sludge.
- b. Under the heading "Type A Transfer Stations", "Miller Road Transfer Station", "Total area of facility property" (II-8), strike "+/- 1 acre" and insert "+/- 9.51 acres
- c. Under the heading "Type B Transfer Stations" (II-10), add the following:

#### **PROCESSING PLANTS**

##### **Miller Road Transfer Station**

Location: Kalamazoo County, T2S R11W Section 25

Final Disposal Site: Orchard Hill Sanitary Landfill

Owner: Landfill Management Company (private)

Operating Status: Open and Licensed

Wastes received: residential, commercial, industrial, construction, demolition, trees and stumps, recyclables, contaminated soils, paper sludge

Total area of facility property: +/-9.51 acres

Estimated days open per year: 312

Estimated yearly disposal volume: Unknown

3. Table 11, "Inventory of Solid Waste Disposal Areas" (III-6), is hereby supplemented as follows:

- a. At the end of Table 11, following the list of solid waste disposal areas under the heading "Type B Transfer Stations," add the following:

<u>Processing Plants</u>	<u>County</u>
Miller Road Transfer Station	Kalamazoo



4. Table 12, "Descriptions of Solid Waste Disposal Areas" (III-7), is hereby amended as follows:

- a. Under the heading "Type A Transfer Stations", "Miller Road Transfer Station", "Total area of facility property" (III-12), strike "+/- 1 acre" and insert "+/- 9.51 acres.
- b. At the end of Table 12, following the list of solid waste disposal areas under the heading "Type B Transfer Stations" (III-14) add the following:

**PROCESSING PLANTS**

**Miller Road Transfer Station**

Location: Kalamazoo County, T2S R11W Section 25

Final Disposal Site: Orchard Hill Sanitary Landfill

Owner: Landfill Management Company (private)

Operating Status: Open and Licensed

Wastes received: residential, commercial, industrial, construction, demolition, trees and stumps, recyclables, contaminated soils, paper sludge

Total area of facility property: +/-9.51 acres

Estimated days open per year: 312

Estimated yearly disposal volume: Unknown

5. Table 15, "Selected Recycling System" (III-19), is hereby supplemented as follows:

- a. At the end of the paragraphs under the heading "Drop-off programs" (III-20), add the following:

The **Miller Road Transfer Station** is a privately operated drop-off which is open to the public year round. The drop-off accepts Cardboard, Paper, Rigid Plastic 1-7, Aluminum, Tin, Steel (Ferrous & Non-Ferrous Metals), Wood, Glass, Concrete, Asphalt & Compost.

6. On Page III-27, add the following below the paragraph in "Facility Siting Procedure":

The following facility is deemed automatically consistent with the plan:

Miller Road Transfer Station for any expansions at its solid waste transfer station or as a new processing plant; located at 2606 Miller Road, Kalamazoo, MI 49001.

7. Appendix D, "Attachments" (D-1) is hereby amended as follows:

- a. Attachment D-8, the Miller Road Transfer Station, is removed and replaced with the attached **Exhibit C** as "Attachment D-8a".

## **Attachment D-8a**

### **Exhibit C**

#### **Miller Road Transfer Station**

**Parcel Number: 06-25-314-001**

*County tax description:*

G25-28-2 Section 25-2-11 Beginning 260ft West of the intersection of the E&W 1/4 line of Section 25 with the westerly line of the GTW Railroad right-of-way; thence South 05deg 34min East 484ft; thence East 260ft; thence South 05deg 34min East 183.13ft to the south line of the N 1/2 of the NW1/4 of the SW1/4 of Section 25; thence West 328.02ft along said south line; thence North 05deg 34min West 667.13ft parallel to the westerly line of said right-of-way to the E&W 1/4 line; thence East 68.02ft along said E&W 1/4 line to the point of beginning, excluding the North 33ft for Miller Road.

**Parcel Number: 06-25-318-001**

*County tax description:*

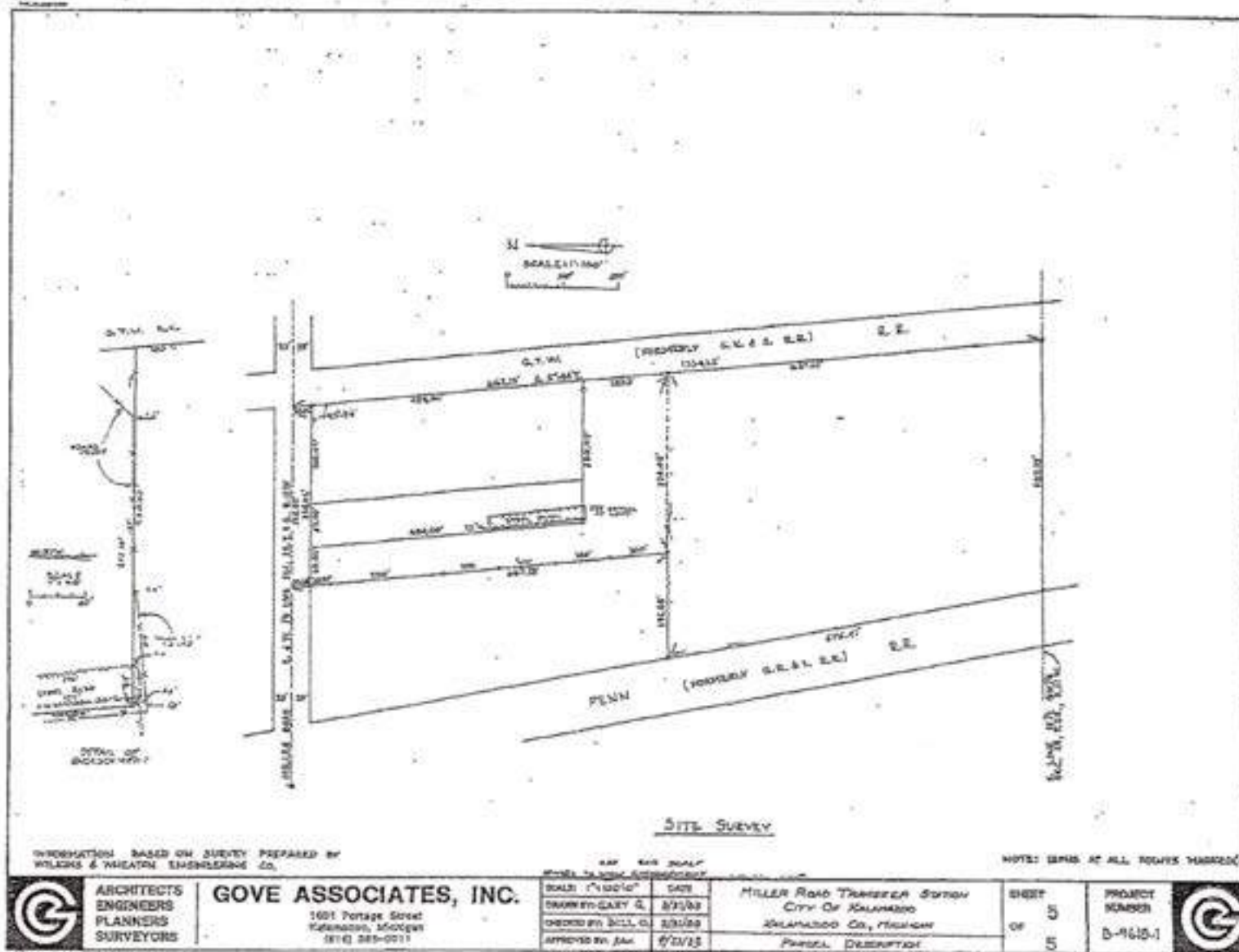
G25-10-2 Sect 25-2-11 that part of the S 1/2 of the NW 1/4 of the SW 1/4 lying E of the ELY li of the GR&I RR right of way.

**Both Parcels:**

*Deed Legal Description (Liber 1210 Pg 152)*

Land located in the North half of the Southwest quarter of Section 25, Town 2 South, Range 11 West, described as: Commencing at a point in the East and West quarter line of said section 328.02 feet West along said quarter line from the West line of the Grand Trunk Western Railroad, thence Southerly parallel with the West line of the Grand Trunk Western Railroad 667.13 feet to the South line of the North half of the Northwest quarter of the Southwest quarter of said section; thence West along said South line 191.58 feet to the East line of the Conrail right-of-way (formerly G.R. & I. Railroad); thence Southerly along the East line of the Conrail right-of-way to the South one-eighth line of said section; thence East along said one-eighth line to the West line of the Grand Trunk Western Railroad; thence Northerly along said West line of said Grand Trunk Western Railroad 850.42 feet; thence West parallel to the East and West quarter line 260 feet; thence Northerly parallel to the West line of the Grand Trunk Western Railroad to the East and West quarter line of said section; thence West along said quarter line to the place of beginning, subject to conditions, limitations, restrictions, and easements of records.

# Attachment D-8a Exhibit C Miller Road Transfer Station





## Best Way Disposal 2600 Miller Rd site

### Legend

 Parcels



0.1 0 0.07 0.1 Miles

WGS\_1984\_Web\_Mercator\_Auxiliary\_Sphere

This map is a user-generated static output from an internet mapping site and is for reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable.

THIS MAP IS NOT TO BE USED FOR NAVIGATION







## ADMINISTRATIVE OFFICES

5300 MILLER ROAD • PHONE (269) 226-9200 • FAX (269) 226-0285 • KALAMAZOO, MICHIGAN 49048

December 2, 2020

### VIA EMAIL AND CERTIFIED MAIL

Kalamazoo County Solid Waste Management Planning Committee  
c/o Lotta M. Jarnefelt, Planning & Development Department  
201 W. Kalamazoo Avenue  
Kalamazoo, MI 49007  
[LMJARNE@kalcounty.com](mailto:LMJARNE@kalcounty.com)

***RE: Application to Amend Kalamazoo County Solid Waste Management Plan***

Dear Ms. Jarnefelt:

The Miller Road Transfer Station is currently included in the 1998 Kalamazoo County Solid Waste Management Plan ("Plan"). The transfer station is operated by Best Way Disposal, Inc. ("Best Way"). Best Way seeks to enlarge the boundaries and operations of the transfer station beyond what is currently set forth in the plan. The legal description and site plan in the 1998 Plan document depict only a 300' x 240' square (essentially the footprint of the transfer station building). In order to continue providing efficient, cost-effective service to a growing community, Best Way requests that this Committee amend the Plan so that it will 1) encompass the entire boundary of the Miller Road Transfer Station property, and 2) allow Best Way's operations to include processing and recycling in addition to its current activities at this site.

The transfer station building was constructed in 1984. Best Way or its affiliates have operated at this site for over 30 years. The two parcels that make up this site consist of 9.51 acres. This is the area Best Way would like to have included in an Amended Plan.

Best Way Disposal is also a part of the County's 1998 Plan; it is listed as a Solid Waste Collection Service Provider in Table 4, which uses Miller Road Transfer Station and Orchard Hill Landfill as its Disposal Facilities. This relationship is still in effect, with no changes to that expected in the foreseeable future.

This expansion would have little or no adverse effect on neighboring properties and would benefit the County by enabling the operation to expand as necessary. If Best Way is able to utilize its entire footprint, it will be well-positioned to seamlessly incorporate processing and recycling operations at this site. Having

the entire property included in the Plan will also allow it to remain at this location, rather than a seeking out a new, larger site somewhere else if its solid waste operations outgrow the current description in the 1998 Plan.

This letter is an application to amend the Kalamazoo County Solid Waste Management plan to encompass Best Way's entire property, and to allow it to conduct processing and recycling operations in addition to its current activities.

**A. Applicant Information**

Name of Applicant: Best Way Disposal, Inc. (BWD)

Name of Operator: Best Way Disposal, Inc.

Name of Property Owner: Hennessey Land Co. (HLC)

Please note – BWD, HLC, and Landfill Management Company (which owns the Orchard Hill Landfill) are corporate affiliates under identical ownership and management.

Site Name & Address: Miller Road Transfer Station  
2606 Miller Road  
Kalamazoo, MI 49001

Corporate Office Address: 5300 E ML Avenue  
Kalamazoo, MI 49048

Email: Daniel J. Batts; [djb@landfillmanagement.com](mailto:djb@landfillmanagement.com)

**B. Property Information**

Parcel ID: 06-25-314-001 (2.08 acres) & 06-25-318-001 (7.43 acres)

Government Unit: City of Kalamazoo

Legal Description: Current property included in Plan – See attached **Exhibit A**  
  
Depiction of property requested for Amended Plan – See Attached **Exhibit B**

Acres: 9.51 Acres

**C. Type of Request**

Adopt the enclosed Amendment to the Kalamazoo County Solid Waste Management Plan.  
Please contact me with any questions or if you required any additional information. Thank you.

Sincerely,



Daniel J. Batts  
Manager



Planning & Development Department





- ▶ Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, Part 115, Solid Waste Management, and its Administrative Rules, require that each County have a Solid Waste Management Plan (Plan) approved by the Michigan Department of Environment, Great Lakes & Energy (EGLE, previously DEQ).
- ▶ In late 2020, Kalamazoo County received two applications to amend its Plan.





- ▶ In response to the amendment applications, the 14-member Solid Waste Management Planning Committee (SWMPC) was re-assembled and has been meeting as required by the amendment process.
- ▶ This presentation is part of the amendment review and approval process for the two amendments.





- ▶ The two amendments are independent of each other, but have been processed concurrently so far.
- ▶ A 90-day public review process took place January 4<sup>th</sup> – April 5<sup>th</sup>, 2021
- ▶ A public hearing was held on March 17, 2021.







- ▶ The Solid Waste Management Planning Committee voted at its April 21, 2021 meeting to recommend to the KCBOC, that the Board approve the amendments and advance both amendments to the municipality review and approval phase.
- ▶ At the June 1<sup>st</sup> County Board meeting, the Board will be asked to recommend actions regarding the two amendments.







- ▶ A request to amend the Plan to identify Waste Not Recycling LLC proposed center as a solid waste disposal area.
- ▶ Proposes to build and operate a recycling center for construction and demolition waste at the southeast corner of Nichols Road and Ravine Road in Kalamazoo Township.





- ▶ The center would also receive municipal solid waste from smaller trucks and reload the waste onto larger trucks for diversion to landfills.
- ▶ The company plans to invest \$4 million and create 20 full-time jobs.





- ▶ The site plan for Waste Not Recycling Amendment 1 was conditionally approved by the Kalamazoo Township Planning Commission on June 4, 2020. One of the many conditions is that Amendment 1 to the Plan is approved by the KCBOC.
- ▶ During the SWMPC public review period, 6 comments were received in favor of the project.
- ▶ During the SWMPC public hearing, 3 comments were made in favor of the project.







- ▶ 1 comment was made that raised concerns about the driveway crossing over an easement and the KRVT on State owned land along Ravine Road where the Kalamazoo River Valley Trail is located.
- ▶ This comment was also submitted in written form.







- ▶ At the June 1<sup>st</sup> Board meeting, the Board will be asked to approve or disapprove Amendment 1.
- ▶ If the KCBOC votes to disapprove it is required to also provide objections to the plan.
- ▶ The SWMPC has to respond to the objections within 30 days
- ▶ The Board may then approve or disapprove the revised Amendment 1 at a subsequent meeting for review and approval by the municipalities.





- ▶ If KCBOC approves Amendment 1, 67% of the municipalities will have to approve the Amendment in order for it to move to the final step of review and approval by EGLE.
- ▶ At this stage, if the Board does not approve Amendment 1, the amendment process stops and cannot go further.







## Kalamazoo County GIS

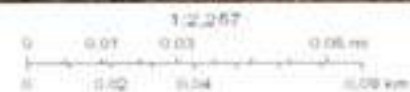


4/19/2021, 11:31:14 AM

Street Centerlines

Parcels

County Primary Road



City of Kalamazoo Map Commission, Kalamazoo, Michigan, USA

Kalamazoo County

This map is for reference purposes only and does not represent a warranty or legal document. Data users for this map are responsible for obtaining legal advice. The County makes no representation regarding the accuracy or reliability of the data contained herein.





QUESTIONS?







- ▶ Request to amend the Plan to encompass Best Way's entire property, and to allow it to conduct processing and recycling operations in addition to its current activities at 2606 Miller Road in the City of Kalamazoo.
- ▶ The Miller Road Transfer Station is currently in the Plan. The current Plan encompasses the footprint of the transfer station building. The amendment would increase the area defined to encompass Best Way's total site of 9.5 acres





- ▶ With the additional area, Best Way would be well positioned to seamlessly incorporate processing and recycling operations at this site.
- ▶ The additional area would allow Best Way to remain at this location rather than seek an alternative location to grow.





- ▶ During the public review process, 2 comments in favor of the project was received.
- ▶ During the public hearing, 1 comment in favor of the project was made.







- ▶ At the June 1<sup>st</sup> Board meeting, the Board will be asked to approve or disapprove Amendment 2.
- ▶ If the KCBOD votes to disapprove it is required to also provide objections to the plan.
- ▶ The SWMPC has to respond to the objections within 30 days
- ▶ The Board may then approve or disapprove the revised Amendment 2 at a subsequent meeting for review and approval by the municipalities.







## Amendment 2 – Best Way Disposal, Inc.

- ▶ 67% of the municipalities will have to approve the Amendment in order for it to move to the final step of review and approval by EGLE.
- ▶ If the Board does not approve Amendment 2, the process regarding Amendment 2 stops and cannot go further.









QUESTIONS?





## SOLID WASTE MANAGEMENT PLAN AMENDMENT FREQUENTLY ASKED QUESTIONS

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### 1. What statute and rules govern the Solid Waste Planning Program?

Part 115, Solid Waste Management, of the Natural Resources and Environmental Protection Act, 1994 PA 451, as amended, and the rules promulgated under the Act.



**2. What is the difference between a solid waste plan amendment and a solid waste plan update?**

A plan can be amended by the county at any time. An amendment can be used to change a portion of the plan, or the entire plan. However, an amendment cannot take the place of a full plan update, even if the amendment is approved near the same time the Director of the Michigan Department of Environmental Quality (DEQ) calls for a plan update. A plan update may only be initiated by the Director of the DEQ and may not be initiated by the county (R299.4709).

**3. Is there a limit to the number of changes I can make to the plan in an amendment?**

No, you may make as many changes as needed. However, if you are amending the plan close to a five-year update, the amendment will not serve as a substitute for a full plan update.

**4. Does the amendment approval process differ from the plan update approval process?**

No, an amendment follows the same approval process and steps as a full plan update. See the attached flowchart at the end of this document for further guidance (R 299.4709[4]).

**5. How long does it take for a DEQ decision to be made on an amendment?**

In most cases, a decision will be made within six (6) months of the submittal date (Section 324.11537[1]).

**6. How do I write the plan amendment?**

The recommendation for the most useful way to present an amendment is to include all of the proposed changes in a single document or cover letter, and include any revised forms, tables, or maps. It is not necessary to make each change to the originally approved plan pages and send the entire plan to the DEQ for approval.

Please see the table below for common amendments. Recommendations for writing and presenting the amendment have been included to facilitate prompt and efficient processing of the amendments, and to demonstrate compliance with Part 115 and its administrative rules:

Part of the plan you would like to change (or amend):	Please include the following in the amendment package in addition to the list under question 6:
Add a solid waste facility located in your county.	<ul style="list-style-type: none"> <li>• A complete facility description.</li> <li>• An updated facility map including any proposed expansions envisioned under the plan.</li> <li>• In the cover letter, include the facility that will be added, and all page numbers where the facility will be referenced.</li> </ul>
Add a solid waste facility located outside of the county to demonstrate 10-year capacity requirements.	<ul style="list-style-type: none"> <li>• A complete facility description.</li> <li>• A facility map.</li> <li>• An updated copy of the export authorization table if not originally identified.*</li> <li>• A letter from the facility stating they have available capacity to fulfill the 10-year capacity requirement.</li> <li>• In the cover letter, include the facility that will be added, including all page numbers where the facility will be referenced.</li> </ul>
Change an existing facility description to allow expansion, or change the type of disposal area when no siting procedure exists in the plan (i.e., you would like to	<ul style="list-style-type: none"> <li>• A completed revised facility description that includes the expansion or changes.</li> <li>• A facility map that includes the expansion area.</li> <li>• In the cover letter, include changes made to the "Authorized Disposal Area" section of the plan's Siting Review Procedure and either state</li> </ul>

Part of the plan you would like to change (or amend):	Please include the following in the amendment package in addition to the list under question 6:
change a Type B transfer station to a Type A transfer station).	the specific site expansion by acreage and/or capacity, OR change the plan to add an approvable siting process and criteria.
Authorize another county to import waste to your county, or authorize your waste to be exported to another county.	<ul style="list-style-type: none"> <li>• An updated copy of the import or export authorization table. *</li> <li>• In the cover letter, include a general statement indicating the new county that will be authorized to import or export waste, including "all references to importing or exporting counties will include 'x' county."</li> </ul>
Authorize automatic consistency with the plan for a specific disposal area.	<ul style="list-style-type: none"> <li>• A completed revised facility description that includes the expansion or changes.</li> <li>• A facility map that includes the expansion area.</li> <li>• In the cover letter, include changes made to the "Solid Waste Disposal Areas" to include the facility and the "Authorized Disposal Area" of the plan's siting review procedure.</li> </ul>
Change the name of a facility.  <i>It is not necessary to amend the plan if a facility name has changed through sale or other means. You may wish to include this change if you are amending the plan for other reasons.</i>	<ul style="list-style-type: none"> <li>• In the cover letter, include a general statement such as "all references to 'X Landfill' in the plan will be changed to 'Z Landfill'."</li> </ul>

\*The import or export of waste is not authorized until the reciprocal county also authorizes the import/export (324.11538(6)). If the county is listed in future import/export area of the table and a facility becomes operational, an amendment is not needed to include it as a "current" authorized import or export county.

## 7. What are Plan Amendment Requirements and the Approval Process?

The amendment approval process is the same and requires the same steps be taken as that for a plan update. See the attached flow chart for more details (R 299.4709).

To demonstrate compliance with Part 115 and to assist with prompt and efficient processing of amendments, please include the following when submitting the amendment to the DEQ for final approval:

- A cover letter explaining major concepts or changes included in the amendment, the exact language to be changed by the amendment, and all revised tables, forms, and maps.
- The signed and approved minutes and/or resolution indicating approval of the amendment by the Solid Waste Management Planning Committee (1 - Approval prior to the 90-day public comment period; and 2 - Approval before the County Board of Commissioners [BOC] formal action, as per Section 324.11535).
- The signed and approved minutes and/or resolution indicating approval of the amendment by the BOC.
- A copy of the notice of public hearing that includes the date of publication. The notice must be a minimum of 30 days prior to the public hearing date to comply with Section 324.11535 (f).
- The notes taken at the public hearing, including all written and oral comments on the plan.
- The signed resolution or approval of the amendment from at least 67 percent of all municipalities, as per Section 324.11536. Please include a list of all municipalities within the County.
- List of the Solid Waste Management Planning Committee (SWMPC) members and their areas or representation.



**8. Who are the fourteen members of the SWMPC?**

The 14-member SWMPC consists of the following: 4 that represent the solid waste management industry, 2 that represent environmental interest groups, 1 that represents county government, 1 that represents city government, 1 that represents township government, 1 that represents the regional solid waste planning agency, 1 that represents industrial waste generators, and 3 that represent the general public (Section 324.11534(2)) and (R 299.4703).

"Solid Waste Management Industry" as defined in R 299.4105(j).

"Environmental Interest Group" as defined in R 299.4102(o).

"Regional Solid Waste Planning Agency" as defined in Section 324.11505(2).

"General Public" as defined in R 299.4103(e).

*Please note that Part 115 does not provide definitions for each of the SWMPC member positions. Therefore, to demonstrate compliance with Part 115, it is recommended that the county be able to explain how each member represents the position it holds, if challenged.*

**9. Does a 14-member SWMPC need to be appointed to develop an amendment?**

Yes, an SWMPC shall be appointed (Section 324.11534(1)). The process of amending a plan is the same as the original development of a plan, therefore requiring a SWMPC to be in compliance with Part 115, unless a SWMPC is already established/appointed (R 299.4709(4)).

**10. How is the public notified of the Public Hearing that is required during the 90-day public comment period? Is there a timeframe required for the notice?**

The Public Hearing shall be published in a newspaper having a majority circulation within the county to demonstrate compliance with Part 115. The notice shall indicate a location where copies of the plan are available for public inspection, shall indicate the time and place of the public hearing, and shall be published not less than 30 days before a hearing (324.11535(f)).

**11. How long does a Designated Planning Agency have to revise the amendment once the 90-day public comment period has ended?**

The Designated Planning Agency has 30 days to revise the amendment, get SWMPC approval, and recommend the amendment to the BOC (Section 324.11536(3)).

**12. If the BOC disapproves the amendment, how long does the SWMPC have to revise it and send it back to the BOC for approval?**

30 days (324.11536(3)).

**13. Does a BOC have to provide the objections when disapproving the amendment?**

Yes, the BOC must provide objections when disapproving the amendment (Section 324.11536(3)). It is suggested to have written objections. Verbal objections provided and contained in the meeting minutes also adequately demonstrates compliance.

**14. Is there is a statutory timeframe in which the BOC must make a decision on the amendment?**

There is no timeframe specified in Part 115.

**15. What happens if the BOC does not take formal action on the amendment?**

The amendment process is stopped until the BOC either approves or disapproves the amendment with objections. R299.4708 describes the amendment process, and states that the next step of the approval process continues after the BOC takes formal action.

**16. What happens to the amendment if the BOC disapproves the amendment a second time?**

If the amendment was *required* by the DEQ and is not approved by the BOC a second time, the BOC may prepare its own amendment. If the BOC chooses not to prepare its own amendment, the DEQ will prepare the amendment for the County (R299.4709(2)).

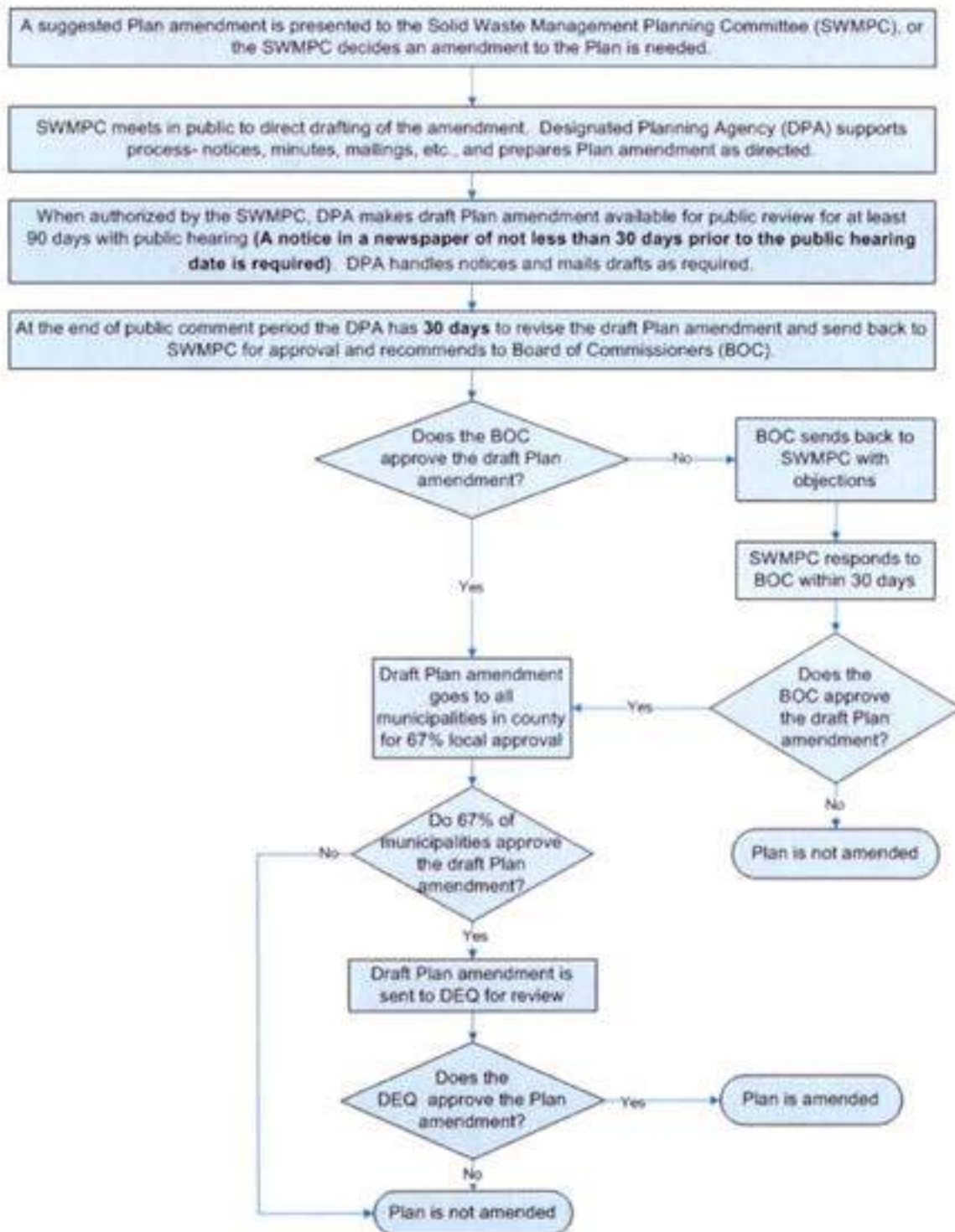
If the amendment that is being pursued was *not required* by the DEQ and is not approved by the BOC a second time, the amendment pursued will not be completed and the process will be considered terminated. Any new amendment must start at the beginning of the process (R299.4709(4)).

**17. Will the DEQ assume responsibility for and prepare the amendment if it has been disapproved by the BOC or municipalities?**

The DEQ only assumes responsibility for and prepares plan updates that were initiated by the DEQ Director, unless the amendment was required by the DEQ, then the DEQ would prepare the amendment (Section 324.11533(6)).



## Amendment Approval Process



*This publication is intended for guidance only and may be impacted by changes in legislation, rules, policies, and procedures adopted after the date of publication. Although this publication makes every effort to teach users how to meet applicable compliance obligations, use of this publication does not constitute the rendering of legal advice.*



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 06142021 9F

**FOR MEETING DATE:** June 14, 2021

**SUBJECT:** Deputy Treasurer (non-employee) compensation and hours worked determined by the board

**REQUESTING DEPARTMENT:** Treasury Department

**SUGGESTED MOTION:**

Based on current and approved (April 2017) Deputy Treasurer job description  
Board determine compensation & hours for Deputy Treasurer appointment in & outside of employment-I  
recommend a minimum of 10 hours a week / \$3120 annual & \$2000 "training" dollars per approved and  
budgeted rate

**Financing Cost:** \$3120 / \$2000

**Source:**      General Fund X      Grant \_\_\_\_\_      Other \_\_\_\_\_

**Are these funds currently budgeted?** Yes \_\_\_\_\_      No \_\_\_\_\_

**Other comments or notes:**

The Board determines compensation and hours worked  
As of June 14, please allow Kalamazoo Township Deputy Treasurer, Mike Seals, access to township hall, a  
computer, appropriate compensation and hours worked approved

**Submitted by:** Sherine Miller Treasurer

**Manager's Recommendation:** Not Supported; please see attached memo

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

KALAMAZOO CHARTER TOWNSHIP

KALAMAZOO COUNTY, MICHIGAN

RESOLUTION REGARDING APPOINTED NON-EMPLOYEE DEPUTY TREASURER

WHEREAS, the Township Treasurer has the following statutory duties:

- Shall receive and take charge of all money belonging to the Township (MCL 41.76)
- Appoint a deputy treasurer who shall serve at the pleasure of the Treasurer
- Provide a bond (MCL 41.77(1))
- Keep an accurate accounting of all receipts and expenditures, either in a book or by electronic means (MCL 41.78(1))
- Authorized to invest funds of the Township (MCL 129.91)
- opens and maintains control of all Kalamazoo Township bank accounts; and

WHEREAS, Authorized signers are limited to the Treasurer, Deputy Treasurer and Clerk and

WHEREAS, The Treasurer or his or her designee shall remain in the office of the township treasurer at some convenient place in the township from 9 to 5, to receive taxes on the following days (The General Property Tax ACT (Excerpt) Act 206 of 1893 211.44):

- At least 1 business day between December 25 and December 31
- The last day that taxes are due and payable before being returned as delinquent under section 78a(2)
- For the collection of a summer tax levy, the last day taxes are due and payable before interest is added under section 44a(6); and

WHEREAS, The Deputy Shall File an Oath of office with the Kalamazoo Township Clerk (MCL 41.77(5); and

WHEREAS: The Deputy shall, in case of absence, sickness, death or other disability of the Treasurer possess the powers and perform the duties of the Treasurer; and

WHEREAS: The deputy shall not have a vote on the Township Board; and

WHEREAS: The Deputy shall be paid by salary or otherwise as the Township Board determines (The General Property Tax Act (Excerpt) Act 206 Of 1893 Section 211.111); and

WHEREAS, with the approval of the Township Treasurer, the Deputy may assist the Treasurer in the performance of Treasurers duties at any additional times, agreed upon between the Township Board and the Treasurer (MCL 41.77(5); and

WHEREAS, the Deputy Treasurer need not be a qualified elector or tax payer of the Township; and

WHEREAS, essential functions and responsibilities of the Deputy Treasurer include:

- Tax Collection
- Check Signing



- other duties deemed necessary in the absence of the treasurer
- all other duties required by the Treasurer and/or the Manager

NOW THEREFORE IT IS HEREBY RESOLVED:

In the Treasurer's need of assistance, absence, sickness or disability the appointed Non-Employee Deputy Treasurer shall be authorized by the Township Board

- Access to the Township Hall
- Credentials/email to access to records related to the Duties of the Office
- Authorized compensation based on current budget of \$3120.00
- Authorized compensation for training and/or travel expense based on current budget \$2000
- Hours worked will be paid at \$15 an hour, not to exceed approved 2021 budget

Motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "nay":

The Supervisor declared the motion carried and the Resolution duly adopted.

#### CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a Resolution adopted at a regular meeting of the Kalamazoo Charter Township Board held via permitted ZOOM video conference during COVID-19 public health crises as authorized by PA 254 of 2020 on February 22, 2021, which meeting was preceded by required notices under the Michigan Open Meetings Act, being 1976 PA 267; that a quorum of the Board was present and voted in favor of said Resolution; and that minutes of said meeting were kept and will be or have been made available as required by said Open Meetings Act.

\_\_\_\_\_  
Mark E. Miller, Clerk  
Charter Township of Kalamazoo

Attest:

\_\_\_\_\_  
Donald D. Martin, Supervisor



## **Memo**

To: Kalamazoo Charter Township Board of Trustees

From: Dexter Mitchell, Township Manager

Date: Monday, June 14, 2021

RE: Non-Employee Deputy Compensation

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Purpose: To outline the time already spent on the topic of Non-Employee Deputy Compensation and ask for a resolution from the board.

In 2021 alone, The Board has spent more than six hours discussing this subject during various meetings in addition to the hours spent discussing the topic outside of meetings.

Putting the amount of time allocated to this topic into a different perspective, out of fifteen meetings The Board has already held in 2021, the topic has already been discussed at eight meetings – not including the two meetings today, June 14, 2021. After this meeting, The Board will have addressed the topic at about 60% of the scheduled meetings. (See table below.)

Meeting Date	Discussion Held About Deputy Position
Jan 11	No
Jan 11 WG	Yes
Jan 25	Yes
Feb 8	Yes
Feb 8 WG	Yes
Feb 22	Yes
Mar 8	Yes
Mar 8 WG	Yes
Mar 22	No
Apr 12	No
Apr 12 WG	No
Apr 26	No
May 10	No
May 10 WG	Yes
May 24	No

In 2021, The Board has addressed this more than any other topic, including topics important to our township like Climate Change Mitigation and our Non-Motorized Transportation Plan. To better allocate the valuable time of the Township Board of Trustees and so The Board may address other topics, I'm asking to implement a six-month moratorium on discussion relating to the topic of Non-Employee Deputy positions effective after June 14, 2020.