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BOARD OF TRUSTEES WORK GROUP MEETING

May 13, 2019

The Board of Trustees of the *Charter Township of Kalamazoo* will meet in a "**Work Group Meeting**" to be held at 5:30 p.m., on Monday, May 13, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099 for the purpose of discussing the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

- A. Recreational Marijuana in Kalamazoo Township
- B. Discussion regarding items on the Regular Agenda
- C. Manager's Update
- D. Public comment

Posted: May 10, 2019



Dexter A. Mitchell, Manager
Charter Township of Kalamazoo

Kalamazoo Township Board meetings are open to all without regard to race, color, national origin, sex, or disability. Individuals with disabilities requiring special assistance must contact the Township, giving five business days notice by writing or calling: Donald D. Martin, *Charter Township of Kalamazoo* Supervisor, 1720 Riverview Drive, Kalamazoo, MI 49004-1099. Telephone: (269) 381-8085.



Recreational Marihuana Proposition



michigan municipal league

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This paper is being provided by the Michigan Municipal League (MML) to assist its member communities.

The MML Legal Defense Fund authorized its preparation by Kalamazoo City Attorney Clyde Robinson. The document does not constitute legal advice and the material is provided as information only. All references should be independently confirmed.

The spelling of “marihuana” in this paper is the one used in the Michigan statutes and is the equivalent of “marijuana.”

Other resources

The Michigan Municipal League has compiled numerous resource materials on medical marihuana and is building its resources on recreational marihuana. They are available via the MML web site at:
www.mml.org/resources/information/mi-med-marihuana.html

Introduction

This paper is intended to provide municipal attorneys and their clients an idea of what to expect and the issues to be addressed, given the adoption by Michigan voters of Initiated Law 1 of 2018 generally legalizing marihuana on November 6, 2018. The scope of this paper will outline the provisions of the initiated statute and address some of the practical consequences for municipalities while raising concerns that local governmental officials should be prepared to confront. It is assumed that the reader has a working knowledge of both the Michigan Medical Marihuana Act (MMMA), MCL 333.26421 *et seq.*, and in particular the Michigan Marihuana Facilities Licensing Act (MMFLA), MCL 333.27101 *et seq.*

While the initiated law, titled the Michigan Regulation and Taxation of Marihuana Act (MRTMA), uses some of the same terms found in the MMFLA, the language between the two Acts is not consistent. This circumstance alone, as well as other features of the initiated statute, requires a thoughtful and thorough review of the language adopted by Michigan voters and its potential impact at the local municipal level.

At its core, the MRTMA authorizes the possession and nonmedical use of marihuana by individuals 21 years of age and older, while establishing a regulatory framework to control the commercial production and distribution of marihuana outside of the medical context. While the regulatory scheme of the MRTMA is similar to that of the MMFLA, it also differs in significant ways.



When would the proposed law become effective if approved?

Under the provisions of Article II, § 9 of the Michigan Constitution, an initiated law takes effect 10 days after the official declaration of the vote. The State Board of Canvassers met on November 26 and certified the November 6 election results, so the effective date of the law will be December 6, 2018. The immediate effect of the law authorizes individuals age 21 and older to openly possess a small amount of marijuana and marijuana concentrate on their person, and possess and grow a larger amount of marijuana at their residence. Given the relatively short period to adjust to the change in the legal status of marijuana in Michigan, law enforcement officers should be provided training in advance of this change in the law so as to avoid claims of false arrest and allegations of Fourth Amendment unlawful search violations. This becomes particularly acute for law enforcement agencies that use drug-sniffing dogs that were trained to detect marijuana. Those animals will likely have to be retired from service as they cannot be relied upon to provide probable cause to support a search. Additionally, officers will have to deal with how to handle marijuana discovered in the course of a search incident to an arrest for another offense.

Another constitutional feature of a voter-initiated law is that it can only be amended by a vote of the electors or by $\frac{3}{4}$ vote of each house of the Legislature. This likely makes amending the statute difficult, but not impossible, as the MMMA has been amended at least twice since its adoption by the voters in 2008.

As for the actual licensure of businesses authorized to grow, process, and sell recreational marijuana, the Act requires that the Michigan Department of Licensing and Regulatory Affairs (LARA) begin accepting applications for state-issued licenses no later than a year after the effective date of the law and issue the appropriate license or notice of rejection within 90 days. (MRTMA § 9) Unlike the MMFLA, there is not a specific licensing board created to review and grant recreational marijuana establishment licenses. Given the deliberate speed of LARA and the Medical Marijuana Licensing Board in processing and authorizing licenses under the MMFLA, it is an open question whether the statutory deadline will be met. If it can't, then

the burden of licensing recreational marijuana establishments will fall to local municipalities, because the MRTMA specifically provides that if LARA does not timely promulgate rules or accept or process applications, "beginning one year after the effective date of this act," an applicant may seek licensure directly from the municipality where the marijuana business will be located. (MRTMA § 16)

Under this scenario, a municipality has 90 days after receipt of an application to issue a license or deny licensure. Grounds for denial of a license are limited to an applicant not being in compliance with an ordinance whose provisions are not "unreasonably impracticable," or a LARA rule issued pursuant to the MRTMA. If a municipality issues a license under these circumstances, it must notify LARA that a municipal license has been issued. The holder of a municipally-issued license is not subject to LARA regulation during the one-year term of the license; in other words, the municipality becomes the sole licensing and regulatory body for recreational marijuana businesses in the community in this circumstance. Any ordinance seeking to regulate recreational marijuana businesses should be drafted with the potential for this circumstance in mind.

What does the initiated statute seek to do?

The purposes actually stated in the MRTMA are many and varied. In addition to legalizing the recreational use of marijuana by persons 21 years and older, the statute 1) legalizes industrial hemp (cannabis with a THC concentration not exceeding 0.3 percent), and 2) licenses, regulates, and taxes the businesses involved in the commercial production and distribution of nonmedical marijuana. According to Section 2 of the statute, the intent of the law is to:

- prevent arrest and penalty for personal possession and cultivation of marijuana by adults 21 years of age and older;
- remove the commercial production and distribution of marijuana from the illicit market;
- prevent revenue generated from commerce and marijuana from going to criminal enterprises or gangs;
- prevent the distribution of marijuana to persons under 21 years of age;

- prevent the diversion of marihuana to illicit markets;
- ensure the safety of marihuana and marihuana infused products; and
- ensure the security of marihuana establishments.

Whether the MRTMA will actually live up to all of these intentions is open to question as many of the areas mentioned are not directly addressed in the law. For instance, since the establishments that will be authorized to grow, process, and sell recreational marihuana will not be licensed until early 2020, how is it that individuals can lawfully obtain and possess marihuana upon the effective date of the Act?

What the statute permits

Under Section 5 of the MRTMA, persons 21 years of age and older are specifically permitted to:

- possess, use, consume, purchase, transport, or process 2.5 ounces or less of marihuana, of which not more than 15 grams (0.53 oz.) may be in the form of marihuana concentrate;
- within a person's residence, possess, store, and process not more than a) 10 ounces of marihuana; b) any marihuana produced by marihuana plants cultivated on the premises; and c) for one's personal use, cultivate up to 12 plants at any one time, on one's premises;
- give away or otherwise transfer, without remuneration, up to 2.5 ounces of marihuana except that not more than 15 g of marihuana may be in the form of marihuana concentrate, to a person 21 years of age or older as long as the transfer is not advertised or promoted to the public (registered medical marihuana caregivers and patients will be able to "give away" marihuana to non-patients);
- assist another person who is 21 years of age or more in any of the acts described above; and
- use, manufacture, possess, and purchase marihuana accessories and distribute or sell marihuana accessories to persons who are 21 years of age and older.

Although not a direct concern of municipalities, law enforcement and social service agencies need to be cognizant that the Act specifically provides that "a person shall not be denied custody of or visitation with the minor for conduct that is permitted by the Act, unless the person's behavior such that it creates an unreasonable danger to the minor they can be clearly articulated and substantiated." MRTMA § 5. Exactly what this phrase means will likely be a source of litigation in the family division of the circuit courts.

The possession limits under the MRTMA are the most generous in the nation. Most other states that have legalized marihuana permit possession of only one ounce of usable marihuana, 3.5g to 7g of concentrate, limit the number of plants to six, and do not permit possession of an extra amount within one's residence. An additional concern arises as to how these limits will be applied. It will be asserted that the limits are per every individual age 21 or older who resides at the premises. So, the statutory permissible possessory amounts are ostensibly doubled for a married couple and quadrupled or more for a group of college students or an extended family sharing a residence. While this same concern is also present under the MMMA, the quantity of marihuana permitted to be possessed under the MMMA is significantly less than under the MRTMA, and lawful possessors (patients and caregivers) are required to be registered with the State.

What is "Not Authorized" under the statute

The initiated law does not set forth outright prohibitions, but instead cleverly explains what the "act does not authorize." Specifically, under the terms of Section 4 of the MRTMA, one is not authorized to:

- operate while under the influence of marihuana or consume marihuana while operating a motor vehicle, aircraft, snowmobile, off-road recreational vehicle, or motorboat, or smoke marihuana while in the passenger area of the vehicle on a public way;
- transfer marihuana or marihuana accessories to a person under the age of 21;

- process, consume, purchase, or otherwise obtain, cultivate, process, transport, or sell marihuana if under the age of 21;
- separate plant resin by butane extraction or other method that utilizes a substance with the flashpoint below 100° Fahrenheit in any public place motor vehicle or within the curtilage of any residential structure (This prohibition is broader than the one limited solely to butane extraction found in the MMMA.);
- consume marihuana in a public place or smoke marihuana where prohibited by a person who owns occupies or manages property; however, a public place does not include an area designated for consumption within the municipality that has authorized consumption in a designated area not accessible to persons under 21 years of age;
- cultivate marihuana plants if plants are visible from a public place without the use of binoculars, aircraft, or other optical aids; or; outside of an enclosed area equipped with locks or other functioning security devices that restrict access;
- possess marihuana accessories or possess or consume marihuana on the grounds of a public or private school where children attend preschool, kindergarten, or grades one through 12; in a school bus; or on the grounds of any correctional facility; and
- possess more than 2.5 ounces of marihuana within a person's place of residence unless any excess marihuana is stored in a container or area equipped with locks or other functioning security devices that restrict access to the contents of the container or area.

MRTMA § 4.5 then provides that “All other laws inconsistent with this act do not apply to conduct that is permitted by this act.” This general statement does not provide for a total repeal of existing marihuana laws, but its lack of specificity to other statutes being impacted, something that the Legislative Service Bureau helps the Legislature avoid, may portend problems in its application.

Differences in terminology between statutes addressing medical and recreational marihuana

The MRTMA does not neatly fit with the MMMA. It provides at Section 4.2 that it “does not limit any privileges, rights, immunities or defenses of a person as provided” by the MMMA. This raises the question whether registered patients and caregivers may lawfully possess marihuana exceeding the amounts permitted under the MMMA. However, this may become a moot point, since in all probability, once the commercial provisions of the MRTMA are fully in operation, the number of registered patients and caregivers under the MMMA could reasonably be expected to drop significantly, as its practical application would largely be limited to registered patients under the age of 21 and their caregivers.

Additionally, the MRTMA references the MMFLA at several places. In addition to the “does not limit” language referenced above, the statute at § 9.6 provides that for the first 24 months after LARA begins accepting applications for marihuana establishment licenses, only those persons holding a MMFLA license may apply for a retailer, processor, class B or class C grower, or secure transporter license issued under the MRTMA. And § 8.3(c), is broadly worded so as to preclude LARA from promulgating rules which prohibit a recreational marihuana establishment from operating at a shared location with a licensed medical marihuana facility.

The lack of consistency between the statute addressing medical marihuana and the recreational marihuana statute is reflected in the following chart.

Key Differences between Medical Marihuana and Proposed Recreational Marihuana Statutes

	MMFLA	MMMA	Proposed MRTMA
Grower Limits			
Class A	500 plant limit		100 plant limit (limited to Michigan residents for first two years)
Class B	1000 plant limit		500 plant limit
Class C	1500 plant limit; stackable		2000 plant limit; not clear if stackable
Microbusiness	-----		150 plant limit (limited to Michigan residents for first two years)
Secure Transporter	Required to move marihuana between licensed facilities; may move money		No specific requirement to use; no authority to transport money
Compliance with Marihuana Tracking Act	Required		No reference or requirement
Plant Resin Separation	-----	Butane extraction prohibited in a public place, motor vehicle, or inside a residence or within curtilage of a residential structure or in a reckless manner	Butane extraction or another method that utilizes a substance with a flashpoint below 100° F prohibited in a public place, motor vehicle, or within curtilage of any residential structure
Possession Limits			
Registered Patient (18 years and older, but can be less than 18)		2.5 oz. useable marihuana and 12 plants*	
Registered Caregiver (five patient limit)		2.5 oz. useable marihuana and 12 plants per patient*	

Key Differences between Medical Marihuana and Proposed Recreational Marihuana Statutes

	MMFLA	MMMA	Proposed MRTMA
Possession Limits			
Other Persons (21 years and older under MRTMA)		Not permitted	(a) 2.5 oz. of marihuana, of which not more than 15 grams may be concentrate; (b) 10 oz. secured within one's residence; (c) any amount produced by plants cultivated on the premises; and (d) 12 plants
Inconsistent Terms			
Licensed marihuana businesses	marihuana facility		marihuana establishment
Equipment to grow, process or use marihuana	paraphernalia		marihuana accessories
Business that sells marihuana	provisioning center		marihuana retailer
Certain parts of marihuana plant	Usable marihuana and usable marihuana equivalencies		Term not used
Marihuana-infused products	Excludes products consumed by smoking; exempts products from food law		Does not exclude products consumed by smoking or provide food law exemption
Enclosed, locked facility		Specifically defined to address a structure, an outdoor grow area, and motor vehicles	Container or area within a person's residence equipped with locks or other functioning security device that restricts access to the area or container's contents
Limitations on scope of local regulation	Purity, pricing or conflict with MMFLA or LARA rules		"Unreasonably Impracticable" or conflict with MRTMA or LARA rules

Key Differences between Medical Marihuana and Proposed Recreational Marihuana Statutes

	MMFLA	MMMA	Proposed MRTMA
Inconsistent Terms			
Property rights	License is a revocable privilege, not a property right; facilities subject to inspection and examination without a warrant		Not addressed
Zoning	Municipalities specifically authorized to zone, but growers limited to industrial, agricultural or unzoned areas	Municipalities may not limit caregiver operations to residential districts as a “home occupation” Deruiter v Byron Twp. (July 2018) and Ypsilanti Twp. v. Pontius (Oct. 2018)	Municipal regulation limited to: (a) reasonable sign restrictions; (b) time, place and manner of operation of marihuana establishments and the production, manufacture, sale and display of marihuana accessories; and (c) authorizing sale of marihuana for consumption in designated areas or at special events
License eligibility			
Elected officials and governmental employees	Not eligible		Not addressed
Felony or controlled substance felony within past 10 years or misdemeanor conviction for controlled substance violation or dishonesty theft or fraud within past five years	Not eligible		A prior conviction for a marihuana-related offense does not disqualify an individual unless offense involved distribution of a controlled substance to a minor
Taxation	3 percent on gross retail receipts of provisioning centers		10 percent on sales price for marihuana sold or transferred by marihuana retailers and micro businesses

*Under § 8 of the MMMA a patient and patient's caregiver may also collectively possess a quantity of marihuana that is not more than reasonably necessary to ensure an uninterrupted availability of marihuana for the purpose of treatment.

There also appears to be some inconsistency within the MRTMA itself. Section 6.1 permits a municipality to “completely prohibit or limit the number of (recreational) marihuana establishments within its boundaries.” However, §6.5 provides that a municipality may not prohibit a recreational marihuana grower, processor, and retailer from: 1) operating within a single facility; or 2) *“operating at a location shared with a marihuana facility operating pursuant to the (MMFLA).”* (Emphasis supplied) The italicized phrase has been interpreted by some marihuana advocates as precluding a community that opted in to the MMFLA from opting out of the MRTMA since to do so would prevent recreational establishments from co-locating in a medical marihuana facility, which is prohibited. However, this argument overlooks the clear grant of authority at §6.1 permitting a municipality by either legislative action or initiative ballot from completely prohibiting recreational marihuana establishments. The real concern with §6 is for those communities that permit both recreational and medical marihuana businesses. The plain language at §6.5 seemingly permits the more intensive grower (which under the MMFLA is restricted to industrial, agricultural or unzoned areas) and processing operations to share a location with marihuana businesses more conducive to being located in commercial or office zoning districts. A legislative fix may be needed to clarify that only analogous medical and recreational marihuana businesses can be co-located.

What may a municipality do?

Unlike the MMFLA, where municipalities must “opt in,” under the MRTMA, a municipality must “opt out.” The proposed statute permits a municipality to “completely prohibit” or “limit the number of marihuana establishments.” Given the language used in Section 6 of the MRTMA, a municipality should not rely upon prior ordinances or resolutions adopted in response to the MMFLA, but should affirmatively opt out of the MRTMA or limit the number of marihuana establishments by ordinance, not by resolution. Further, petitions containing the signatures of qualified electors of the municipality in an amount greater than five percent of votes cast for governor in the most recent gubernatorial election, may initiate an ordinance to completely prohibit or provide for the number of marihuana establishments within the municipality.

The initiative language in the MRTMA is problematic. Given the wording, it cannot be assumed that voters can initiate an ordinance to “opt in” should the local governing body choose to exempt the municipality from the Act. Rather, the initiative options are either to “completely prohibit” or “limit the number” of marihuana establishments. It is an open question whether the initiative authority to provide for the number of establishments could be an avenue for voters to override the local governing body's action to “opt out” of the statute. Additionally, the vague wording of the statute leaves it open to question as to whether an initiative providing for the number of marihuana establishments must (or should) set forth proposed numbers or limits for each separate type of marihuana establishment or whether the limit on establishments is collective in nature. Logic would favor the former, but the statute is not precise.

Not opting out of the recreational marihuana statute will impact existing medical marihuana facilities in a municipality because for the first 24 months of the Act, only persons holding a MMFLA license (in any community where such is permitted) may apply for a recreational retailer, class B or C grower, or secure transporter license under the MRTMA unless after the first 12 months of accepting applications LARA determines that additional recreational marihuana establishment licenses are needed. MRTMA §9.6.

A municipality choosing not to opt out of the MRTMA may adopt certain other ordinances addressing recreational marihuana and recreational marihuana establishments provided that they “are not unreasonably impractical” and do not conflict with the Act or any rule promulgated pursuant to the Act. The statutory definition of the redundant term “unreasonably impracticable,” found at Section 3(u), almost begs to be litigated. As defined by the initiated statute, the term means:

“that the measures necessary to comply with the rules or ordinances adopted pursuant to this act subject licensees to unreasonable risk or require such a high investment of money, time, or any other resource or asset that a reasonably prudent business person would not operate the marihuana establishment.”

Unfortunately, given that the possession, cultivation, processing, and sale of marihuana remains a crime under federal law, how does one assess an “unreasonable risk” or determine what constitutes such a high investment of time or money so as to deter a reasonably prudent business person from going forward? Further, does this definition remove the judicial deference and presumption of reasonableness that accompanies ordinances? The term “unreasonably impractical” was taken directly from Colorado law, and as of this writing, it does not appear to have been construed by an appellate court in that State. As an aside, would “reasonably impracticable” regulations be acceptable?

Specifically, an ordinance may establish reasonable restrictions on public signs related to marihuana establishments; regulate the time, place, and manner of operation of marihuana establishments, as well as the production, manufacture, sale, or display of marihuana accessories; and, authorize the sale of marihuana for consumption in designated areas that are not accessible to persons under 21 years of age or special events in limited areas and for a limited time. A violation of ordinances regulating marihuana establishments is limited to a civil fine of not more than \$500. MRTMA § 6.2.

However, some of these regulatory authorizations are problematic. For instance, the ability to establish reasonable restrictions on public signs related to recreational marihuana, being content-based, likely runs afoul of the holding in *Reed v. Town of Gilbert*, 135 S.Ct. 2218 (2015). Further, the MRTMA does not, unlike the MMFLA, specifically authorize a municipality to exercise its zoning powers to

regulate the location of marihuana establishments. Rather, the MRTMA authorizes ordinances that “regulate the time, place, and manner of operation of marihuana establishments.”

The use of the time, place, and manner First Amendment test on the ability of government to regulate speech is ill-suited and inappropriate to the licensure and regulation of local businesses. One cannot help but believe that the choice of the time, place, and manner language was an intentional effort so as to permit marihuana establishments to heavily borrow from established legal precedent that largely circumscribes the ability of governmental authorities to restrict speech. Specifically, valid time, place, and manner type of restrictions must:

1. be content neutral;
2. be narrowly tailored to serve a significant governmental interest; and
3. leave open ample alternative channels for communication.

Ward v. Rock Against Racism, 491 U.S. 781, 791 (1989) citing *Clark v. Community for Creative Non-Violence*, 468 U.S. 288, 293 (1984)

The above formulation is not consistent with Michigan zoning law doctrine, which, although subject to the due process and equal protection guarantees of the Fourteenth Amendment, generally requires that there be a reasonable governmental interest being advanced by the regulation. See *Charter Township of Delta v. Dinolfo*, 419 Mich 253, 268 (1984). To this end, the only clear reference to the zoning power in the MRTMA is the grant to municipalities to reduce the separation distance between marihuana establishments and pre-existing public and private schools providing K-12 education from 1000’ to a lesser distance.

A municipality’s ability to authorize designated areas and special events for the consumption marihuana holds the potential to give rise to specialty businesses such as in California where restaurants make marihuana-infused food and drinks available to diners.

Section 6.5 of the MRTMA specifically precludes a municipality from prohibiting the transportation of marihuana through the municipality, even though it has otherwise opted out.

If a municipality limits the number of establishments that may be licensed, and such limitation prevents LARA from issuing a state license to all applicants who otherwise meet the requirements for the issuance of a license, the MRTMA provides that “the municipality shall decide among the competing applications by competitive process intended to select applicants who are best suited to operate in compliance with the act within the municipality.” MRTMA § 9.4. This provision presents the Pandora’s Box which confronted municipalities that attempted to cap the number of licenses issued under the MMFLA. Any competitive process that seeks to determine who is “best suited” inherently has a subjective component that may expose the municipality to legal challenges based on alleged due process violations by the municipality from unsuccessful applicants asserting that the process employed was unfair on its face or unfairly administered. While there may be good reasons to limit the number of recreational marijuana establishments, any community that chooses to do so should be prepared to defend itself from challenges by unsuccessful applicants.

A municipality may adopt an ordinance requiring that marijuana establishments located within its boundaries obtain a municipally-issued marijuana establishment license; but, the annual fee for such a license is limited to \$5,000 and any qualifications for licensure may not conflict with the MRTMA or rules promulgated by LARA pursuant to the Act.

What limitations on the State are applicable to municipalities?

According to the statute, a State rule may not be unreasonably impracticable, or limit the number of any of the various types of license that may be granted, or require a customer to provide a retailer with identifying information other than to determine a customer’s age or acquire personal information other than that typically required in a retail transaction or preclude the co-location of a marijuana establishment with a licensed medical facility. MRTMA §8.3.

The State is required to issue a license under the Act if the municipality does not notify LARA that the proposed establishment is not in compliance with a local ordinance and if the proposed location is not within an area “zoned exclusively for residential use and not within 1000 feet of a pre-existing public or private school providing K-12 education.” A municipality is authorized to reduce the 1000’ separation from a school requirement. MRTMA §9.3.

Additionally, the grounds for disqualifying a license applicant based on a prior controlled substance conviction is much reduced under the MRTMA than under the MMFLA. An applicant for a medical marijuana facilities license is disqualified if they have any of the following:

- a felony conviction or release from incarceration for a felony within the past 10 years;
- a controlled substance-related felony conviction within the past 10 years; or
- a misdemeanor conviction involving a controlled substance, theft, dishonesty, or fraud within the past five years.

In contrast, under the MRTMA any prior conviction solely for a marijuana offense does not disqualify or affect eligibility for licensure unless the offense involved distribution to a minor. Thus, persons convicted of trafficking in large amounts of marijuana would be eligible for a municipal marijuana establishment license. MRTMA §8.1(c).

Additionally, LARA is precluded from issuing a rule and municipalities may not adopt an ordinance requiring a customer to provide a marijuana retailer with any information other than identification to determine the customer’s age. MRTMA §8.3(b). In this regard, the MRTMA provides an affirmative defense to marijuana retailers who sell or otherwise transfer marijuana to a person under 21 years of age if the retailer reasonably verified that the recipient appeared to be 21 years of age or older by means of government issued photographic identification containing a date of birth. MRTMA §10.2.

There are also limitations on holding ownership interests in different types of facilities. Owners of a safety compliance facility or secure transporter may not hold an ownership interest in a grower, or processor, or retailer, or microbusiness establishment. The owner of a microbusiness may not hold an interest in a grower, or processor, or retailer, safety compliance, or secure transporter

establishment. And a person may not hold an interest in more than five marijuana growers or more than one microbusiness, unless after January 1, 2023 LARA issues a rule permitting otherwise. MRTMA §9.3.

Finally, for the first 24 months after LARA begins accepting applications for licensure, only persons who are residents of Michigan may apply for a Class A grower or microbusiness license and to be eligible for all other licenses, persons must hold a State operating license pursuant to the MMFLA. MRTMA §9.6.

What if the State fails to act in a timely fashion?

If the State does not timely promulgate rules (despite the Act not providing when those must be issued) or accept or process applications within 12 months after the effective date of the Act, an applicant may submit an application for a recreational marijuana establishment directly to the municipality where the business will be located. MRTMA §16. A municipality must issue a license to the applicant within 90 days after receipt of the application unless the municipality determines that the applicant is not in compliance with an ordinance or rule adopted pursuant to the Act. If a municipality issues a license, it must notify the department that the license has been issued. That municipal license will have the same force and effect as a State license but the holder will not be subject to regulation or enforcement by the State during the municipal license term. It is unclear whether, if the State puts in place a licensing system during the term of a municipal license, the establishment can be required to seek State licensure or is merely required to renew the license with the municipality.

Municipality as an employer or landlord

The MRTMA does not require that an employer permit or accommodate conduct otherwise allowed by the Act in the workplace or on the employer's property. The Act does not prohibit an employer from disciplining an employee for violation of a workplace drug policy or for working while under the influence of marijuana. Nor does the Act prevent an employer from refusing to hire a person because of that person's violation of a workplace drug policy. MRTMA §4.3. In this regard, the statute appears to codify the holding of *Casias v. Wal-Mart Stores, Inc.*, 764 F Supp 2d 914 (WD Mich 2011) *aff'd*, 695 F3d 428 (6th Cir 2012) permitting a private employer to discharge an employee who as a registered patient under the MMMA used marijuana outside of work hours, was not under the influence while at work, but tested positive after suffering an injury while at work. However, note should be taken that in *Braska v. Challenge Manufacturing Co.*, 307 Mich App 340; 861 NW2d 289 (2014) the Court determined that under the terms of the MMMA, employees discharged from employment solely on the basis of positive drug tests for marijuana were not disqualified from receiving unemployment benefits.

In the event that a municipality has created a housing commission, or otherwise provides housing or otherwise leases property and therefore acts as a landlord, the MRTMA permits the lessor of property to prohibit or otherwise regulate the consumption, cultivation, distribution, processing, sale, or display of marijuana and marijuana accessories on leased property, except that a lease agreement may not prohibit a tenant from lawfully possessing and consuming marijuana by means other than smoking. MRTMA §4.4.



Municipal share of Marihuana Excise Tax Fund

Under the terms of the MMFLA, municipalities (cities, villages, and townships) in which a medical marihuana facility is located get a *pro rata* share of 25 percent of a medical marihuana excise fund created by the imposition of a 3 percent tax on gross retail sales at provisioning centers. However, under the terms of the MMFLA, if a law authorizing the recreational or nonmedical use of marihuana is enacted, the tax on medical marihuana sales sunsets 90 days following the effective date of the new law. MCL 333.27601. Thus by early March 2019, the excise tax just beginning to be collected by provisioning centers under the MMFLA will be repealed.

The MRTMA seeks to fill the gap created by the loss of the 3 percent excise tax under the MMFLA by creating marihuana regulation fund through the imposition of a 10 percent excise tax (which would be in addition to the 6 percent sales tax) on the sales price of marihuana sold or otherwise transferred by a marihuana retailer or microbusiness to anyone other than another marihuana establishment. However, the sale to be allocated to municipalities is reduced to 15 percent and before any money is provided to cities, villages, and townships in which a marihuana retail store or microbusiness is located, the State is made whole for its implementation, administration, and enforcement of the Act—and until 2022 or for at least two years, \$20 million from the fund must be annually provided to one or more clinical trials approved by the FDA that are researching the efficacy of marihuana in the treatment of U.S. armed services veterans and preventing veteran suicide. MRTMA §14.

The net effect for municipalities could result in more money under the MRTMA than under the MMFLA. This is because: a) the tax rate levied is over three times higher under the MRTMA (10 percent v. 3 percent); b) there is a larger pool of potential consumers (registered patients and caregivers v. all persons aged 21 and older); and c) the allocation to municipalities under the MRTMA is based on the number of marihuana retail stores and micro businesses as opposed to all types of marihuana facilities under the MMFLA. However, if a municipality does not permit recreational

marihuana retail establishments, it will not receive any revenue under the MRTMA, but will still have to deal with the social consequences of marihuana use.

The following table illustrates the differences between the two statutory approaches based on assumption of \$1 billion in annual gross sales, State regulatory expenses being recouped by applicable fees, and a municipality having one percent of the total number of medical marihuana facilities or recreational retail businesses.

	MMFLA	MRTMA
Annual Gross Retail Sales	\$1,000,000,000	\$1,000,000,000
Applicable Excise Tax Rate	3 percent	10 percent
Amount of Excise Tax Fund	\$30,000,000	\$100,000,000
Less Allocation for Veterans' Health Research until 2022	$\frac{0}{\$30,000,000}$	$\frac{-\$20,000,000}{\$80,000,000}$
Percentage Allocated to Municipalities	25 percent	15 percent
Amount Available for Municipalities	\$7,500,000	\$12,000,000
1 percent of facilities or retail establishments in municipality	\$75,000	\$120,000

Seemingly to convince voters to approve the MRTMA, 35 percent of the marihuana regulation fund will be allocated to the school aid fund for K-12 education and another 35 percent to the Michigan transportation fund for the repair and maintenance of roads and bridges. Unlike the MMFLA, which allocated 15 percent split equally (5 percent each) between county sheriffs where a marihuana facility was located, the Commission on Law Enforcement Standards for Officer Training, and to the State Police, there is no allocation directly to law enforcement purposes under the MRTMA.

Conclusion

As challenging as it was for municipalities to come to grips with medical marihuana regulation under the MMFLA, the difficulties posed by the proposed MRTMA regarding recreational marihuana are likely to be significantly greater. Under the MMFLA, many municipalities took a “wait and see” position on the issue of broad commercialization of medical marihuana, which only required that the governing body of the municipality do nothing. And for those municipalities that chose to “opt in,” the MMFLA granted them a great deal of regulatory discretion, which some representatives of the marihuana industry have called “onerous” [Langwith, “Local Overreach”, 97 Mich B J 36, 37 (August 2018)], so as to reasonably safeguard the public safety, health, and welfare.

The MRTMA on the other hand, requires a municipality to affirmatively take legislative action to “opt out” of regulating recreational marihuana commercial enterprises. For those municipalities that choose to permit recreational marihuana establishments to exist in the community, the regulatory framework is much more circumscribed than under the MMFLA, and is certainly more likely to raise legal issues. Fortunately, commercialization of recreational marihuana is at least a year away, and by that time the State regulatory framework for medical marihuana will have been in place for nearly two years.

Apart from the commercialization of recreational marihuana, municipal law enforcement officials and officers will be required to know the new rules surrounding “legalized” marihuana within days of the election. At a minimum, county and municipal prosecutors should be ready to provide training on the law in early November. It is also likely that defendants who committed marihuana offenses prior to November 6 will seek dismissal of those charges given the approval of the ballot proposal. Several county prosecutors have been reported as being willing to dismiss pending marihuana possession charges issued before the election if the alleged conduct falls within the scope of the initiated law.

In the meantime, municipal attorneys would be well-advised to read through the initiated statute more than once and be prepared to advise their clients of the significant ramifications of legalized marihuana on local governmental and social services.





michigan municipal league



Recreational Marihuana Q&A



michigan municipal league

Updated April 2, 2019

MMMA –	Michigan Medical Marihuana Act, patient/caregiver model
MMFLA –	Medical Marihuana Facilities Licensing Act, medical facilities licensed by the State and located in municipalities that opt in
MRTMA –	Michigan Regulation and Taxation of Marihuana Act, recreational (non-medical) marihuana businesses to be licensed by the State and located in municipalities that do not opt out
LARA –	State of Michigan Department of Licensing and Regulatory Affairs, department responsible for rule making and licensing of marihuana

complete prohibition of recreational commercial establishments by voter initiative.

- Q4: May municipalities opt out of the MRTMA now and opt in later? What about the reverse: opt in now and opt out later?
- A. Yes, you can opt out now and opt in later. You can change your mind and later revise your ordinance. Opting out after opting in is likely more problematic. The licenses are for one year only, though. A lawfully licensed and established recreational marihuana business which is not in violation of any regulation might argue that it should be permitted to continue to operate as a non-conforming use, or that by prohibiting its continued operation that such amount to a unconstitutional regulatory taking. However, Federal courts would not likely recognize that form of “taking” in the context of marihuana due to it being an unlawful Schedule 1 substance, since one might have a recognizable “reasonable investment backed expectation” by trading in an unlawful substance.

Opting In/Opting Out

- Q1: If a municipality chooses to do nothing in response to the new recreational MRTMA law, how will the law affect it?
- A. If you do nothing, then you are effectively "opting in" to permit recreational marihuana commercial businesses.
- Q2: What is the timeline for a municipality to opt out?
- A. Applications for recreational marihuana business licenses will begin to be accepted on December 6, 2019. Under the terms of the MRTMA, LARA has one year from the date of the November 2018 election certification to prepare. However, there is word that Governor Whitmer would like the timing fast-tracked to perhaps as early as June 2019.
- Q3: How does a municipality opt out?
- A. Although the statute doesn't provide language for municipalities opting out, nor how to do it, since ordinances are mentioned in the statute you are likely better protected if you opt out by ordinance rather than resolution. Additionally, the MRTMA permits the

- Q5: Does a village have to opt out of both the MMFLA and MRTMA, or just recreational? We don't want either.
- A: The MRTMA requires an opt out. The MMFLA does not—medical marihuana facilities can only locate in your municipality if you opt in.
- Q6: Our municipality didn't do an ordinance to opt out but instead recently passed a Resolution setting a "moratorium" on recreational marihuana businesses in our community until December 31, 2019. We wanted time to do more research, let State of Michigan establish rules, regs, etc. Are we vulnerable to allowing marihuana businesses to come in since we didn't opt out?
- A. While moratoria are generally not favored by courts, they are not unlawful either. It is recommended that a moratorium not last any longer than one year, and a six-month term, even if extended by another 6-month term is likely preferred, so long as the community is actively working on defining the issues and working on options as to how to best address the issues.
- Q7: Can municipalities decide to allow only microbusinesses?

Interaction with other Marihuana Statutes – MMMA and MMFLA

A. The statute isn't clear on this, but we think the answer may be a "qualified yes" since the language of the MRTMA permits a municipality to "provide for the number of marihuana establishments." Ostensibly, a community could solely provide for a certain number or perhaps an unlimited number of micro businesses but provide that no other types of recreational marihuana establishment be permitted. However, given the less than certain and vague language of the statute, final guidance will likely come from the courts or clarifying legislation.

Q8. Does "prohibit" mean all, or can the municipality pick and choose the businesses and only choose some?

A: The statute is less than clear on whether municipalities can pick and choose which type of establishments they will allow. However, there is an argument for doing so. If deciding to take this type of course of action, consult with your municipal attorney for guidance.

Q9: If a township opts out, does that mean a village within that township has opted out—and the inverse as well? If township opts in is the village allowed to opt out?

A: The statute doesn't mention counties—just cities, villages, and townships. Villages are governmental entities and pass their own ordinances separate from townships.

Q10. Does the 150-plant limitation for a micro business mean 150 growing plants in addition to additional plants drying?

A. No. "Cultivate" means "to propagate, breed, grow, harvest, dry, cure, or separate parts of the marihuana plant by manual or mechanical means" under the MRTMA. Since cultivation includes both growing and drying, the 150-plant limitation at any one time would include both operations.

Q11. Does a general law village need to hold public hearings on MRTMA? Our zoning person thinks it's a police action that doesn't need a hearing.

A. Licensing is the exercise of the police power; determining where a particular business may locate is a zoning issue subject the process set forth in the Michigan Zoning Enabling Act.

Q12: Can a caregiver grow recreational marijuana for his own use?

A: Probably, yes. Being a registered caregiver does not preclude one from growing recreational marihuana for yourself. There's an argument for growing 24 plants on the premises—12 plants could be grown for medical, and 12 plants for recreational.

Q13. Where do caretakers fall? Can they sell directly to consumers?

A. Under the MMMA, the patient/caregiver act, caregivers can be compensated for the costs associated with assisting their patients in the use of medical marihuana. Under the MMFLA, provisioning centers may only sell to registered caregivers and patients. Under the MRTMA, only a micro business or a marihuana retailer may sell marihuana; individuals cannot sell recreational marihuana—it can only be "gifted," so long as the transfer is not advertised or promoted to the public.

Q14. What impact would opting out of medical marijuana have on caregivers using their homes for their businesses?

A. The MRTMA will not affect the MMMA. The patient/caregiver model will continue, the same as it was before the recreational proposal was passed. However, note should be taken that the Michigan Court of Appeals has ruled that municipalities may not limit caregivers to "home occupations" under local zoning ordinances.

Q15. If a municipality opted in to MMFLA can it keep out recreational marihuana retailing centers?

A. This is not clear in the statute. There are two schools of thought. One approach argues that given the language in the MRTMA permitting municipalities to completely prohibit recreational marihuana establishments, that even though a community has opted to permit medical marihuana facilities, it need not permit recreational marihuana businesses. The

other approach argues that since the MRTMA prohibits a municipality from adopting an ordinance which prohibits a grower, processor or retailer from operating at a location shared with a facility operating pursuant to a MMFLA license, means that a community opting in to permit medical marijuana facilities may not prohibit recreational growers, processor or retailers. The final answer will likely come from the courts. Again, consult with your municipal attorney.

to be reduced to reflect the actual cost of those services.

* Kalamazoo requires an upfront application fee for its medical marijuana licenses but refunds a portion of the application fee for those who didn't get a license.

Licensing

Q19: When will LARA start issuing licenses?

A. Under the MRTMA, LARA has one year from the law's effective date of December 6, 2018 to put its regulatory framework in place and begin to accept applications. But indications are that Governor Whitmer would like LARA to start accepting applications as early as the summer of 2019. If the State isn't ready by December 2019, then municipalities are on the front line—businesses can come to your community and ask for a license. Your municipality becomes the regulatory agency for a year, not the State.

Q16: Could a municipality opt in to medical establishments, but out of recreational? If so, can this be in the same ordinance, or would it have to be in two separate ordinances?

A: See the answer to the question above, but arguably a community can say yes to opt in to medical and no to recreational. Two separate ordinances would seem to be a better approach, but there is nothing that legally requires it, so it might be done with a single ordinance.

Q17: If a business has been licensed as a medical facility, must it also be licensed as a recreational facility if it applies?

A: The business would have to separately qualify for a recreational license. For the first 24 months after the State begins to accept applications, applicants for a recreational retailer, process, class B or C grower, or transporter must be licensed under the MMFLA to engage in the medical marijuana business. For the first 24 months, LARA will only accept applications from Michigan residents for licensure as a class A grower or a microbusiness. However, after one year, LARA may accept applications from anyone, if it determines that additional licenses are needed to minimize the illegal marijuana market, to efficiently meet the demand for marijuana or to provide reasonable access to marijuana in rural areas of the State.

Q20: Can municipalities license and regulate recreational marijuana businesses ahead of the State?

A: Only in the circumstance where the State is not ready to accept applications in December 2019. Otherwise the MRTMA says that a business needs a State license first. Once a business gets a State license then it can get a municipal license (if the municipality wants to license; municipalities don't have to). It is ill-advised for a municipality to regulate before a State license is issued. Municipalities will be the regulatory agency IF, after one year, the State hasn't put in a regulatory framework.

Q18: Has the \$5,000 municipal licensing fee (under the MMFLA) been challenged (if municipality is not even doing fire inspections, etc.)?

A. You must be able to demonstrate that the cost of enforcement and administering of the law is costing the local government approximately \$5,000. If those costs are substantially less than \$5,000, the fee needs

Q21: What are the pros and cons of a municipality deciding to license marijuana?

A. LARA will come up with rules but will not decide anything about zoning (where businesses can be located) and hours of operation, for instance. So, zoning needs to be addressed at the local level, regardless. Licensing at the local level may permit greater ability to inspect and monitor recreational marijuana businesses, but the ability for law enforcement inspections under the MRTMA is not as broad as under the MMFLA. Additionally, if the municipality seeks to limit the number of licensed recreational marijuana establishments, it must

employ a “competitive process intended to select applicants who are best suited to operate in compliance with (the MRTMA) within the municipality.” Unfortunately, the statute provides no other guidance as to what that process should look like so as to provide a safe harbor; as a result, this may put municipalities at risk of lawsuits from applicants who do not receive a license.

Q22: Will LARA regulate how many licenses are in one municipality, such as with liquor licenses?

A: No.

Q23: Will a village with 10 empty buildings be forced to potentially allow 10 recreational marijuana businesses if they allow one?

A: It depends on whether the village chooses to limit the number of establishments and how its zoning ordinance is written regarding the applicable zones where the various types of marijuana establishment are permitted to operate, along with separation distances from schools and residential zones.

Q24: Can a municipality charge an application fee along with the annual license—for example, a \$2,500 application fee? This is done in Colorado with many communities.

A: The statute is silent on this. The \$5,000 fee set forth in the MRTMA is for administration (and enforcement) costs—seems like processing an application would be included in this fee. Also, keep in mind that an administrative fee must approximate the actual cost of providing the service; otherwise it is an unlawful tax. It is also not a good idea to follow another state’s process since the underlying statutory authority is likely to be different from that in the Michigan law.

Q25: Are the licensing restrictions applicable for the first 24 months after the effective date of the Act, or first 24 months after LARA’s rules and regulations are released?

A: 24 months from the effective the date of Act (December 6, 2019).

Q26: If a municipality does have a license fee of up to \$5,000, what types of expenses CAN it go toward for enforcement? (Since the new law doesn’t allow for inspections like officers do routinely for liquor).

A: Anything your municipal clerk, law enforcement agency, or inspections staff does to review the application, the applicant, or proposed site of the business. Then once the business is established, if you can demonstrate that that these businesses generate complaints or more calls for services so as to demonstrate the need for increased resources, then those costs ought to be included as well so as to demonstrate the need to charge up to \$5,000 as a fee.

Q27: It seems this will cost villages a bit to get their lawyer/zoning official up to speed on this. Couldn't an argument be made that the \$5,000 is used to help recoup upfront costs?

A: Probably. Legal services associated with administration and enforcement would be part of a legitimate argument to support the amount of the fee.

Effects of Opting In

Q28: If a municipality opts in is it required to have 24-7 police support?

A: No. Police support is not required by this new Act.

Q29: If a municipality opts in, how will that affect eligibility for federal/State grants? If a municipality is getting federal grant money, won't the federal government deny it because the municipality allows recreational marijuana?

A: You will have to look at the language of the grants—for instance, is there language on maintaining a drug free work place or anything like that? Certain municipal employees who are federally-grant funded, could be made subject to a zero-tolerance drug policy. Otherwise you are probably OK. If the grant language poses a problem, a municipality might consider whether the federal government is co-opting local and State government to carry out federal drug policy? Several communities have successfully challenged law enforcement grants that require compliance with federal immigration law by the local

municipality. The issue is currently in litigation in several federal courts.

Q30: May the municipality increase the distance from preexisting schools to further than 1,000 feet?

A. 1,000 feet is the limitation set forth in the MRTMA. You would likely get challenged if you increased the distance. 1,000 feet is a standard under both Michigan and federal Drug-Free School Zone laws. It should be noted that the MRTMA permits a municipality to reduce the distance requirement.

Miscellaneous

Q.31: What can a city do if a citizen calls and says his neighbor is selling marihuana out of his home?

A. Not much. This would be very hard to prove. Marihuana has been decriminalized—violations are now a civil infraction.

Q32: Can home growers sell their marihuana?

A. No, the recreational statute says that it may be “gifted,” but not sold. Caregivers, under the MMMA, can get paid as recompense for the cost of providing the service/product.

Q33: Since people can’t “sell” recreational marihuana, can they sell other things, such as t-shirts or \$75 and give a “gift” baggie of marihuana as a thank-you, like we’ve seen in other States?

A. A real possibility. That is already happening in Michigan—there is a company that is selling and delivering chocolate and the driver is giving away free pot to those that purchase chocolate. This practice will likely be challenged. It will be up for the courts to decide.

Q34: Can you clarify if it is 12 plants per person per household or 12 plants per household?

A. 12 Plants per person over 21 in the household. That said, there may be argument to assert that it is a 12 plant per premises limit. The MRTMA at § 5.1 (b) says “provided that not more than 12 marihuana plants are possessed, cultivated, or processed on the premises at once,” leading to the assertion of a 12 plant per premises limit. However, the introductory language to

§5.1 says “the following acts by a person 21 years of age or older are not unlawful”, and then subsection (b), begins with the phrase “within the person’s residence” before stating the 12-plant limit. Like other issues with the MRTMA, this issue of the proper interpretation of the language in question will likely be decided by the courts

Q35: Can municipalities pass odor control ordinances?

A. This will depend on whether and to what extent LARA addresses the issue. Any local regulation may not be inconsistent with State administrative rules, but a municipality could adopt a provision to require system to diffuse odors consistent with an applicable State rule or in the absence of a rule, look to see what the Stille DeRosset Construction Code allows you to do.

Q36: Can tourists come to Michigan and purchase marihuana?

A. As long as they are 21 years of age or older.

Q37: Can the DDA prohibit marihuana establishments in the downtown district?

A: It is not likely that a DDA can do that—the municipality has authority for zoning, etc. not the DDA. A DDA is not really empowered to regulate businesses. But ask your municipal attorney.

Q38: How does CBD oil/products fit into all this? Is a store allowed to sell CBD oil if the municipality opts out?

A: In the lame duck session of the Legislature, several bills (PA 641, 642, and 648 of 2018) were adopted addressing hemp and hemp products which severely limited or prohibited local regulation. Currently (April 1, 2019) the Michigan Department of Agriculture and Rural Development (MDARD) is developing a licensing program for hemp growers to meet both state and federal laws. At this time, the FDA has not approved CBD for use in food or drink or as a dietary supplement.

Q39: On the subject of the taxes going toward municipalities, schools, etc. with a cash-based business, how can we be sure there is accurate reporting of the sale prices and actual income a

business may have? Couldn't they charge a steep price and only report a lesser price to avoid paying as much tax?

A: LARA (and the Michigan Department of Treasury) will probably address this issue in their rules. Most likely there will be a tracking system to track recreational seed to sale just like medical marihuana.

Q40. Can a city charge a city sales tax on the sale of the recreational marijuana?

A. No. Michigan cities are not authorized to charge sales tax.

Q41: Has there been any input from the Michigan Building Codes Commissioner as far as ventilation requirements for odors, fire suppression requirements due to flammability concerns...can a municipality restrict an establishment based on building code issues?

A: LARA has addressed some of that in the rules for medical marihuana, so we expect similar standards will be applicable to recreational. As a municipality, you cannot be stricter than LARA rules.

Q42: It is my understanding that municipal governments cannot limit marijuana related accessory business? i.e.: hydroponic stores, smoking supplies.

A: Pipes and bongs can be used for tobacco and pipe tobacco—not specifically for marihuana. Soil and fertilizer aren't just for marihuana. The definition of "marihuana accessories" in the MRTMA states that the equipment, product, or material must be "specifically-designed" for marihuana. This language makes it very difficult for a municipality to somehow regulate or say someone violated a law because they are trading in marihuana accessories. It would have to be shown that it is exclusively designed for marihuana.

Q43. How effective is the testing of under the influence of marihuana in a motor vehicle?

A. This area is still under development. Tests can show if an individual has used marihuana, not whether he or she is presently under the influence. On March 26th, a report was issued from the Impaired Driving Safety Commission appointed by then-Governor Snyder that suggests there not be a THC limit to be considered

driving impaired. The conclusion was reached due to findings that there is no set number of nanograms of TCH that causes a certain degree of impairment.

Q44. If a car is pulled over for speeding and the police find marihuana, what happens to the marihuana?

A. If possible, the driver can a) turn it over to person who is 21 years of age or older; or b) secure it in the motor vehicle. If those options are not available, and it is confiscated by police officers a municipality should consider requiring the individual to seek a court order for its return. Under the federal Controlled Substances Act, there is a law enforcement exception, but it is an open question whether returning marihuana in this circumstance falls within the exception. California courts say it does, while Colorado courts say that it doesn't. This issue will likely have to be decided by Michigan courts.

Q45. Are hemp products now legal in Michigan?

A. In the lame duck session of the Legislature, several bills (PA 641, 642, and 648 of 2018) were adopted addressing hemp and hemp products which severely limited or prohibited local regulation. Currently (April 1, 2019) the Michigan Department of Agriculture and Rural Development (MDARD) is developing a licensing program for hemp growers to meet both state and federal laws. Consult with your municipal attorney to see how these new laws might impact your community.

Q46. Can a community pass an ordinance that the city is the only entity allowed to sell retail marijuana? A community in Oregon has done this.

A. Interesting question. More research is necessary to provide an answer.

Q47. Do you agree that a city-owned campground can prohibit recreational marijuana use inside their mobile homes?

A. The MRTMA permits a landlord to prohibit or regulate the consumption and cultivation of marihuana on rented premises, but a landlord may not prohibit a tenant from lawfully possessing or consuming marihuana in a manner other than smoking.

Q&A with Andrew Brisbo, Director of LARA's Bureau of Marijuana Regulation

(from the League's Capital Conference on March 20, 2019)

Q48. Now that recreational has been decriminalized, will the medical marijuana industry go away?

A. It may be reduced some, but most likely will not go away. There are several reasons for this: medical marijuana is used by people under the age of 18 (for seizure disorders, for instance); some patients prefer to purchase it in a medical setting; and medical marijuana purchases do not have the 10 percent excise fee that recreational purchases will have. In Colorado, the number of medical patients went from 115,000 to about 85,000 after recreational marijuana was passed there.

Q49. For the standard of a marijuana establishment being required to be located 1,000 feet from a school—where does that 1,000 feet measurement start?

A. That standard will have to be addressed/defined in your municipal zoning ordinance.

Q50. When LARA receives an application for recreational marijuana, how will it contact the municipality where the applicant proposes to locate?

A. LARA staff will look on the municipality's website for the clerk's phone number.

Q51. Our municipal attorney recommended our city pass a one-year moratorium. Some on our council are uncomfortable with that, because it is not a firm "yes" or a firm "no." How will LARA interpret a city's moratorium?

A. You can inform LARA that a moratorium means "no," and we will follow that.

Q52. Are social club licenses OK during the year before the recreational rules come out from LARA?

A. They aren't prohibited, but they are also not authorized by the voter-initiated statute. If this activity gets underway, it may have to be rolled back once the regulatory program is in place. We do not know yet.



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Board of Trustees Regular Meeting Agenda May 13, 2019

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, May 13, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1056 for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

1 – Call to Order

2 – Pledge of Allegiance

3 – Roll Call of Board Members

4 – Addition/Deletions to Agenda (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

5 – Public Comment on Agenda and Non-agenda Items (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

6 – Consent Agenda (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

Approval of:

- A. Minutes of April 22, 2019 Board of Trustees Regular Meeting
- B. Road closures for Eastwood Neighborhood Party in Wilson Park August 24, 2019
- C. Payment of Bills in the amount of \$41,511.25

Receipt of:

- A. Cash Disbursement Report for April 2019
- B. Treasurer's Report for March 2019
- C. Budget Report for March 2019
- D. Township of Kalamazoo Police Department Annual Report for 2018
- E. Planning and Zoning Department Report for April 2019
- F. Kalamazoo Area Building Authority Report for April 2019
- G. Central County Transportation Authority letter

7 – Public Hearings

None at this meeting

8 - Unfinished Business

None at this Meeting

9 – New Business

- A. Request to purchase two police patrol vehicles
- B. Request to purchase 40 pound commercial gear washer

10 – Items removed from Consent Agenda

11 – Board Member Reports

Trustee Strebs
Trustee Hathcock
Trustee Leigh
Clerk Miller
Treasurer Miller
Trustee Leuty
Supervisor Martin

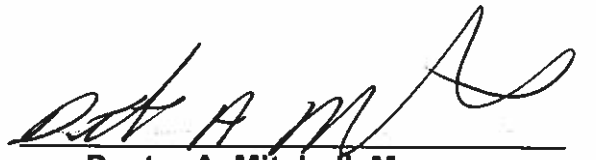
12 – Attorney Report

13 – Manager Report

14 – Public Comments

15 – Adjournment

Posted May 10, 2019



Dexter A. Mitchell, Manager
Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES MEETING
April 22, 2019**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, April 22, 2019 at the Charter Township of Kalamazoo Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099.

Item 1 CALL TO ORDER

Supervisor Martin called the meeting to order at 7:30 p.m.

Item 2 PLEDGE OF ALLEGIANCE

Treasurer Miller led the Pledge of Allegiance.

Item 3 ROLL CALL OF BOARD MEMBERS

Trustee Leuty was absent. Motion by Trustee Leigh, seconded by Treasurer Miller, to excuse Trustee Leuty. Motion carried.

Item 4 ADDITIONS AND DELETIONS TO AGENDA

None.

Item 5 PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS

None.

Item 6 CONSENT AGENDA

Clerk Miller moved, seconded by Treasurer Miller, to approve the consent agenda which included action on the following items:

Approval of:

- A. Minutes of April 8, 2019 Board of Trustees Work Session Meeting
- B. Minutes of April 8, 2019 Board of Trustees Regular Meeting
- C. Payment of Bills in the amount of \$77,993.68

Receipt of:

- A. Planning Commission Annual Report for 2018
- B. Fire Department Report for March 2019

Motion carried.

Item 7 PUBLIC HEARINGS

None at this meeting.

Item 8 UNFINISHED BUSINESS

None at this meeting.

Item 9 NEW BUSINESS

Item 9A **REQUEST TO APPROVE TEMPORARY USE PERMIT FOR FARMERS MARKET AT 910 JENKS ON FOUR DATES**

Supervisor Martin explained that this is a request from a church (Hope Reformed) at this address. Food trucks and up to 12 farmers may be present. The dates are June 14, July 12, August 9, and September 13, 5 pm to 8 pm.

Trustee Leigh moved, seconded by Trustee Strebs, to waive the \$150 fee and issue the permit.

Trustee Strebs shared the reasons to support farmers' markets included in the Board packet.

Motion carried.

Item 9B **REQUEST TO APPROVE PURCHASE OF FIVE THERMAL IMAGING CAMERAS BY THE FIRE DEPARTMENT**

Supervisor Martin explained that this was a Federal grant, which will pay \$37,800, \$4,200 cost to the Township.

Supervisor Martin moved, seconded by Trustee Leigh, to approve the purchase. Motion carried

Item 9C **REQUEST TO APPROVE BUDGET AMENDMENT FOR THE GOLF COURSE FUND**

Manager Mitchell explained that our intent was to amend the budget prior to paying these bills, but the bills were inadvertently paid already.

Trustee Leigh moved, seconded by Supervisor Martin, to approve the transfer of \$20,000 from the Contingency Fund to the Golf Course Maintenance Fund and to pay the three invoices to Spartan Distributors. Motion carried.

Item 10 **ITEMS REMOVED FROM CONSENT AGENDA**

None.

Item 11 **BOARD MEMBER REPORTS**

Trustee Strebs mentioned that May 2 will be an event celebrating the Kalamazoo County ID anniversary at the County Building, 11 am to 2 pm. Several businesses offer discounts for those with County ID. The office is open Tuesday-Thursday for issuing IDs.

Trustee Hathcock mentioned that Earth Day was a success.

Trustee Leigh reported that Kalamazoo Bike Week is May 11-18 and will feature rides and discussions. Bow-in-the-Clouds now has benches at the overlook. May 11 will be a grand opening from 1 pm to 3 pm at Bow-in-the-Clouds. She acknowledged Shannon Sykes Nehring's service on the City Commission.

Clerk Miller also mentioned the excellent Earth Day celebration in Bronson Park.

Treasurer Miller mentioned our audit is coming up next week. Senator Stabenow is looking to extend the electric car tax credit.

Supervisor Martin spoke about the recent “Talons Out” flight to Washington DC.

Item 12 ATTORNEY’S REPORT

None.

Item 13 MANAGER REPORT

We are looking to lease two new copiers. This will cost less than \$300/month. We continue to move forward on community policing. We have a police cadet program. County Chair Julie Rogers is in “Governing” magazine this month.

Item 14 PUBLIC COMMENTS

Ron Huster, 1314 Coolidge Ave., said that Westwood Neighborhood had a very good meeting with our police department and a representative from City Public Safety. He explained a Ring neighborhood app., which will report police notifications.

Item 15 ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 7:59 p.m.

BOARD MEMBERS PRESENT:

Supervisor Donald D. Martin
Clerk Mark E. Miller
Treasurer Sherine M. Miller
Trustee Jeremy L. Hathcock
Trustee Nicolette Leigh
Trustee Jennifer A. Strebs

Respectfully submitted,

Mark E. Miller, Clerk

ABSENT:

Trustee Steven C. Leuty

Attested to by,

ALSO PRESENT:

Attorney Roxanne Seeber
Manager Dexter Mitchell

Donald D. Martin, Supervisor



APPLICATION AND PERMIT

TO CONSTRUCT, OPERATE, MAINTAIN, USE AND/OR REMOVE IMPROVEMENTS WITHIN A COUNTY ROAD RIGHT-OF-WAY

Board of County Road Commissioners of Kalamazoo County, Michigan
 3801 East Kilgore Road, Kalamazoo, Michigan 49001
 Telephone: (269) 381-3171 Fax: (269) 381-1760
 "http://www.kcrc-roads.com"

Permit Fee	Permit Number
Other	Date Issued
Receipt Number	

If owner hires a contractor to perform work, BOTH shall assume responsibility for the provisions of this Application and Permit.

APPLICATION					
OWNER/APPLICANT — Please Print			CONTRACTOR — Please Print		
Name <i>Tom Kennedy</i>			Name		
Street <i>114 Arthur Ave</i>			Street		
City <i>Cal</i>	State <i>Mi</i>	Zip <i>49048</i>	City	State	Zip
Day Phone <i>269-598-6776</i>	Evening Phone	Fax Number	Day Phone	Evening Phone	Fax Number
APPLICANT SIGNATURE			TITLE		DATE
x _____					

I/We do hereby make application for a permit for the purpose indicated below and/or as provided in the attached plans and specifications at the following location:

Charter Township of Kalamazoo

Begin: *10 a.m.*

Completion: *6 p.m.*

Road Name and Address (EXACT) <i>Cox</i>	Location (cross streets between which property is located or nearest main intersection) <i>Lum and Gayle</i>		
Purpose <i>Eastwood Neighborhood Party Wilson Park</i>	Plans and Specifications	Yes	No
<i>August 24th - 10-6pm</i>	Proof of Insurance	Yes	No
	Other		

I/We certify the accuracy of facts set forth in this application, and agree to the following:

1. Commencement of work set forth in the permit application constitutes acceptance of the permit as issued.
2. Failure to object within ten (10) days to the permit as issued constitutes acceptance of the permit as issued.
3. If this permit is accepted by either of the above methods, I will comply with the provisions of the permit.
4. Permittee has read, acknowledges, and agrees to terms and conditions on page 2 of this form.

If Authorized Agent, I certify that I am acting as Authorized Agent on behalf of the Charter Township of Kalamazoo

AUTHORIZED AGENT SIGNATURE	TITLE	DATE
x _____		

REMINDER: IF APPLYING FOR DRIVEWAY PERMIT, DRIVEWAY LOCATION MUST BE STAKED AND IDENTIFIED BY PROPERTY ADDRESS AND OWNER'S NAME

PERMIT - FOR KCRC USE ONLY BELOW THIS LINE

Additional KCRC requirements:

Permit is granted in accordance with the foregoing application for the period stated above, subject to and incorporating the Terms and Conditions set forth on page 2 of this form.

When Owner hires a Contractor, the Permittee is both the owner and the Contractor.

Approved & Issued By:
 KCRC AUTHORIZED SIGNATURE

TITLE

DATE

05/10/2019 11:15 AM
 User: MONICAK
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
 EXP CHECK RUN DATES 05/14/2019 - 05/14/2019
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 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 006672 - CONSUMERS ENERGY:							
202251614876 25182	CONSUMERS ENERGY ACCT #1000 1699 4202 101-200-923.00	05/10/2019 MONICAK	05/08/2019	815.02	815.02	Open	N 05/10/2019
	UTILITIES - FUEL			815.02			
205989240147 25183	CONSUMERS ENERGY ACCT #1000 1418 7866 883-520-921.00	05/10/2019 MONICAK	05/08/2019	29.78	29.78	Open	N 05/10/2019
	UTILITIES - ELECTRIC			29.78			
203141509991 25196	CONSUMERS ENERGY ACCT #1000 7445 0121 207-301-921.00	05/10/2019 MONICAK	05/08/2019	286.17	286.17	Open	N 05/10/2019
	RAVINE TOWER SITE - ELECTRIC			286.17			
201006069270 25207	CONSUMERS ENERGY ACCT #1000 1552 2335 206-336-921.01 206-336-923.01	05/10/2019 MONICAK	05/08/2019	796.12	796.12	Open	N 05/10/2019
	UTILITIES - ELECTRIC			473.28			
	UTILITIES - NATURAL GAS			322.84			
201006069271 25208	CONSUMERS ENERGY ACCT #1000 1552 2459 206-336-921.01	05/10/2019 MONICAK	05/08/2019	25.40	25.40	Open	N 05/10/2019
	UTILITIES - ELECTRIC			25.40			
	Total for vendor 006672 - CONSUMERS ENERGY:			<u>1,952.49</u>	<u>1,952.49</u>		
Vendor 006673 - CONSUMERS ENERGY:							
204120446805 25229	CONSUMERS ENERGY ACCT #1000 0018 2830 219-448-921.00	05/10/2019 MONICAK	05/08/2019	1,182.04	1,182.04	Open	N 05/10/2019
	UTILITIES - ELECTRIC			1,182.04			
	Total for vendor 006673 - CONSUMERS ENERGY:			<u>1,182.04</u>	<u>1,182.04</u>		
Vendor 006711 - STEENSMA LAWN & POWER EQUIPMENT:							
591382 25230	STEENSMA LAWN & POWER EQUIPMENT MISC SUPPLIES 206-336-934.00	05/10/2019 MONICAK	05/08/2019	196.42	196.42	Open	N 05/10/2019
	MAINT. - MACHINE			196.42			
	Total for vendor 006711 - STEENSMA LAWN & POWER EQUIPMENT:			<u>196.42</u>	<u>196.42</u>		
Vendor 013007 - FARM "N" GARDEN, INC.:							
152752 25174	FARM "N" GARDEN, INC. UTILITY MIX	05/08/2019 MONICAK	05/08/2019	94.75	94.75	Open	N 05/10/2019

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	206-336-933.00	MAINT. - RADIO		94.75			
	Total for vendor 013007 - FARM "N" GARDEN, INC.:			94.75	94.75		
<hr/>							
Vendor 013500 - CHARTER COMMUNICATIONS:							
1109620050119 25148	CHARTER COMMUNICATIONS ACCT #1109620 101-200-811.00	05/08/2019 MONICAK PURCHASED SERVICE	05/08/2019	409.98 409.98	409.98	Open	N 05/10/2019
0025941050119 25210	CHARTER COMMUNICATIONS ACCT #0025941 206-336-811.00	05/10/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	89.88 89.88	89.88	Open	N 05/10/2019
0284829050119 25211	CHARTER COMMUNICATIONS ACCT #0284829 206-336-811.00	05/10/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	84.99 84.99	84.99	Open	N 05/10/2019
0026220050119 25212	CHARTER COMMUNICATIONS ACCT #0026220 206-336-811.00	05/10/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	133.22 133.22	133.22	Open	N 05/10/2019
0100199050119 25213	CHARTER COMMUNICATIONS ACCT #0100199 206-336-811.00	05/10/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	46.80 46.80	46.80	Open	N 05/10/2019
0284753050119 25214	CHARTER COMMUNICATIONS ACCT #0284753 206-336-811.00	05/10/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	84.99 84.99	84.99	Open	N 05/10/2019
0284811050119 25215	CHARTER COMMUNICATIONS ACCT #0284811 206-336-811.00	05/10/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	84.99 84.99	84.99	Open	N 05/10/2019
	Total for vendor 013500 - CHARTER COMMUNICATIONS:			934.85	934.85		
<hr/>							
Vendor 013803 - ALL PRO EXERCISE SERVICE:							
S-6307 25173	ALL PRO EXERCISE SERVICE PREV MAINT/CONTROL BOARD 206-336-811.00	05/08/2019 MONICAK PURCHASED & MAINT. SERVICE	05/08/2019	803.02 803.02	803.02	Open	N 05/10/2019
	Total for vendor 013803 - ALL PRO EXERCISE SERVICE:			803.02	803.02		
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Vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:							

Vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:

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1902779-0 25147	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	05/08/2019 MONICAK	05/08/2019	303.94	303.94	Open	N 05/10/2019
	OFFICE SUPPLIES			303.94			
	Total for vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:			<u>303.94</u>	<u>303.94</u>		

Vendor 026006 - KALAMAZOO AREA BUILDING AUTHORITY:

19-06-04 25181	KALAMAZOO AREA BUILDING AUTHORITY PROPERTY INSPECTIONS 101-310-811.00	05/10/2019 MONICAK	05/08/2019	550.00	550.00	Open	N 05/10/2019
	PURCHASED SERVICE			550.00			
	Total for vendor 026006 - KALAMAZOO AREA BUILDING AUTHORITY:			<u>550.00</u>	<u>550.00</u>		

Vendor 026022 - KALAMAZOO CITY TREASURER:

041219 25180	KALAMAZOO CITY TREASURER WATER/SEWER 101-200-927.00	05/10/2019 MONICAK	05/08/2019	84.40	84.40	Open	N 05/10/2019
	UTILITIES - WATER			84.40			
041219A 25200	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.04	05/10/2019 MONICAK	05/08/2019	56.55	56.55	Open	N 05/10/2019
	UTILITIES - WATER			56.55			
041619 25201	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.02	05/10/2019 MONICAK	05/08/2019	56.92	56.92	Open	N 05/10/2019
	UTILITIES - WATER			56.92			
041519 25202	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.03	05/10/2019 MONICAK	05/08/2019	29.06	29.06	Open	N 05/10/2019
	UTILITIES - WATER			29.06			
	Total for vendor 026022 - KALAMAZOO CITY TREASURER:			<u>226.93</u>	<u>226.93</u>		

Vendor 026062 - MLIVE MEDIA GROUP:

0009089336 25186	MLIVE MEDIA GROUP NOTICES 101-200-903.00	05/10/2019 MONICAK	05/08/2019	161.44	161.44	Open	N 05/10/2019
	NOTICES AND PUBLICATIONS			161.44			
0009095846 25187	MLIVE MEDIA GROUP NOTICES 101-400-903.00	05/10/2019 MONICAK	05/08/2019	442.18	442.18	Open	N 05/10/2019
	NOTICES			442.18			

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0009122387 25188	MLIVE MEDIA GROUP NOTICES 101-400-903.00	05/10/2019 MONICAK	05/08/2019	422.99	422.99	Open	N 05/10/2019
	NOTICES			422.99			
	Total for vendor 026062 - MLIVE MEDIA GROUP:			<u>1,026.61</u>	<u>1,026.61</u>		

Vendor 026076 - KALAMAZOO LANDSCAPE SUPPLIES:

IN0150626 25151	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			75.75			
IN0150786 25152	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			75.75			
IN0150757 25153	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			75.75			
IN0149612 25154	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	50.50	50.50	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			50.50			
IN0149762 25155	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	37.88	37.88	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			37.88			
IN0149708 25156	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			75.75			
IN0150329 25157	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			75.75			
IN0150421 25158	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	REPAIRS - MAINT. GROUNDS			75.75			
IN0150490 25159	KALAMAZOO LANDSCAPE SUPPLIES MULCH	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019

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	101-751-932.00	REPAIRS - MAINT. GROUNDS		75.75			
IN0150563 25160	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-932.00	REPAIRS - MAINT. GROUNDS		75.75			
IN0150456 25161	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-932.00	05/08/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-932.00	REPAIRS - MAINT. GROUNDS		75.75			
CN0001796 25219	KALAMAZOO LANDSCAPE SUPPLIES CREDIT MEMO 101-751-740.00	05/10/2019 MONICAK	05/08/2019	(12.62)	(12.62)	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		(12.62)			
IN0152140 25220	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
IN0151802 25221	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
IN0151760 25222	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
IN0151687 25223	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
IN0150935 25224	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
IN0151284 25225	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
IN0152188 25226	KALAMAZOO LANDSCAPE SUPPLIES MULCH 101-751-740.00	05/10/2019 MONICAK	05/08/2019	75.75	75.75	Open	N 05/10/2019
	101-751-740.00	OPERATING SUPPLIES		75.75			
	Total for vendor 026076 - KALAMAZOO LANDSCAPE SUPPLIES:			<u>75.75</u>	<u>1,287.76</u>		
				1,287.76	1,287.76		

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 031552 - MENARDS - KALAMAZOO EAST:							
2507 25167	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	05/08/2019 MONICAK	05/08/2019	18.99	18.99	Open	N 05/10/2019
	MAINT. - BUILDING			18.99			
2246 25168	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	05/08/2019 MONICAK	05/08/2019	27.97	27.97	Open	N 05/10/2019
	MAINT. - BUILDING			27.97			
2666 25169	MENARDS - KALAMAZOO EAST MISC SUPPLIES 101-265-931.00	05/08/2019 MONICAK	05/08/2019	1,749.75	1,749.75	Open	N 05/10/2019
	MAINT. - BUILDING			1,749.75			
2081 25170	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	05/08/2019 MONICAK	05/08/2019	43.92	43.92	Open	N 05/10/2019
	OPERATING SUPPLIES			43.92			
1817 25171	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	05/08/2019 MONICAK	05/08/2019	73.88	73.88	Open	N 05/10/2019
	OPERATING SUPPLIES			73.88			
1750 25172	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	05/08/2019 MONICAK	05/08/2019	430.60	430.60	Open	N 05/10/2019
	MAINT. - BUILDING			430.60			
3129 25217	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	05/10/2019 MONICAK	05/08/2019	99.98	99.98	Open	N 05/10/2019
	MAINT. - BUILDING			99.98			
	Total for vendor 031552 - MENARDS - KALAMAZOO EAST:			<u>2,445.09</u>	<u>2,445.09</u>		
Vendor 031998 - MICHIGAN ELECTION RESOURCES:							
41439 25231	MICHIGAN ELECTION RESOURCES AV APP MAILING 101-191-811.00	05/10/2019 MONICAK	05/08/2019	109.07	109.07	Open	N 05/10/2019
	PURCHASED SERVICE			109.07			
41425 25232	MICHIGAN ELECTION RESOURCES ELECTION SUPPLIES 101-191-727.00	05/10/2019 MONICAK	05/08/2019	479.50	479.50	Open	N 05/10/2019
	OFFICE SUPPLIES			479.50			
	Total for vendor 031998 - MICHIGAN ELECTION RESOURCES:			<u>588.57</u>	<u>588.57</u>		

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Vendor 032683 - MUNICIPAL CONSULTING SERVICES LLC:							
KAL3 25144	MUNICIPAL CONSULTING SERVICES LLC PROGRESS BILLING - WAGE STUDY 101-200-811.00	05/08/2019 MONICAK	05/08/2019	3,500.00	3,500.00	Open	N 05/10/2019
		PURCHASED SERVICE		3,500.00			
	Total for vendor 032683 - MUNICIPAL CONSULTING SERVICES LLC:			<u>3,500.00</u>	<u>3,500.00</u>		
Vendor 033803 - NATIONAL HOSE TESTING:							
48221 25177	NATIONAL HOSE TESTING GROUND/AERIAL TESTING 206-336-939.00	05/08/2019 MONICAK	05/08/2019	2,824.00	2,824.00	Open	N 05/10/2019
		MAINT. - VEHICLE		2,824.00			
	Total for vendor 033803 - NATIONAL HOSE TESTING:			<u>2,824.00</u>	<u>2,824.00</u>		
Vendor 033829 - RIDGE COMPANY:							
130417 25216	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	05/10/2019 MONICAK	05/08/2019	57.55	57.55	Open	N 05/10/2019
		MAINT. - VEHICLE		57.55			
	Total for vendor 033829 - RIDGE COMPANY:			<u>57.55</u>	<u>57.55</u>		
Vendor 033900 - NETWORK SERVICES COMPANY:							
I4372934 25204	NETWORK SERVICES COMPANY MISC SUPPLIES 101-265-740.00	05/10/2019 MONICAK	05/08/2019	536.69	536.69	Open	N 05/10/2019
		OPERATING SUPPLIES		536.69			
	Total for vendor 033900 - NETWORK SERVICES COMPANY:			<u>536.69</u>	<u>536.69</u>		
Vendor 038406 - OKUN BROTHERS SHOES, INC.:							
042619 25149	OKUN BROTHERS SHOES, INC. SHOES 101-265-740.00	05/08/2019 MONICAK	05/08/2019	55.00	55.00	Open	N 05/10/2019
		OPERATING SUPPLIES		55.00			
	Total for vendor 038406 - OKUN BROTHERS SHOES, INC.:			<u>55.00</u>	<u>55.00</u>		
Vendor 038407 - OIK INDUSTRIES:							
54464 25203	OIK INDUSTRIES REPAIR ARROW FIRE TRUCK 206-336-939.00	05/10/2019 MONICAK	05/08/2019	220.00	220.00	Open	N 05/10/2019
		MAINT. - VEHICLE		220.00			
	Total for vendor 038407 - OIK INDUSTRIES:			<u>220.00</u>	<u>220.00</u>		

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EXP CHECK RUN DATES 05/14/2019 - 05/14/2019

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BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 039447 - PLANNING & ZONING NEWS:							
041019 25146	PLANNING & ZONING NEWS SUBSCRIPTION 101-400-732.00	05/08/2019 MONICAK	05/08/2019	360.00	360.00	Open	N 05/10/2019
	DUES/SUBS/PUBL			360.00			
	Total for vendor 039447 - PLANNING & ZONING NEWS:			<u>360.00</u>	<u>360.00</u>		

Vendor 041093 - PURITY CYLINDER, INC.:							
00749655 25199	PURITY CYLINDER, INC. OXYGEN/SUPPLIES 101-265-740.00	05/10/2019 MONICAK	05/08/2019	282.68	282.68	Open	N 05/10/2019
	OPERATING SUPPLIES			282.68			
	Total for vendor 041093 - PURITY CYLINDER, INC.:			<u>282.68</u>	<u>282.68</u>		

Vendor 045001 - JONS TO GO:							
129921 25197	JONS TO GO WILSON PARK 101-751-740.00	05/10/2019 MONICAK	05/08/2019	31.50	31.50	Open	N 05/10/2019
	OPERATING SUPPLIES			31.50			
	Total for vendor 045001 - JONS TO GO:			<u>31.50</u>	<u>31.50</u>		

Vendor 047500 - SHARP SHOP:							
6443 25184	SHARP SHOP OIL CAP 206-336-740.00	05/10/2019 MONICAK	05/08/2019	8.95	8.95	Open	N 05/10/2019
	OPERATING SUPPLIES			8.95			
6441 25209	SHARP SHOP MISC SUPPLIES 206-336-934.00	05/10/2019 MONICAK	05/08/2019	22.96	22.96	Open	N 05/10/2019
	MAINT. - MACHINE			22.96			
	Total for vendor 047500 - SHARP SHOP:			<u>31.91</u>	<u>31.91</u>		

Vendor 047635 - SIEGFRIED CRANDALL PC:							
99825 25194	SIEGFRIED CRANDALL PC AUDIT/ACCOUNTING SERVICES 101-223-817.00	05/10/2019 MONICAK	05/08/2019	9,630.00	9,630.00	Open	N 05/10/2019
	AUDIT/ACCOUNTING SERVICE			3,630.00			
	AUDIT SERVICES			6,000.00			
	Total for vendor 047635 - SIEGFRIED CRANDALL PC:			<u>9,630.00</u>	<u>9,630.00</u>		

Vendor 048101 - PEOPLEFACTS, LLC:

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
2019040816 25190	PEOPLEFACTS, LLC MONITORING FEE 207-301-812.01	05/10/2019 MONICAK	05/08/2019	16.67	16.67	Open	N 05/10/2019
	BACKGROUND INVESTIGATION			16.67			
	Total for vendor 048101 - PEOPLEFACTS, LLC:			<u>16.67</u>	<u>16.67</u>		

Vendor 050012 - ADVANCED RADIOLOGY SERVICES:

041619 25195	ADVANCED RADIOLOGY SERVICES ACCT #ARS.B3905015 207-301-812.00	05/10/2019 MONICAK	05/08/2019	35.00	35.00	Open	N 05/10/2019
	EMPLOYMENT TESTING			35.00			
	Total for vendor 050012 - ADVANCED RADIOLOGY SERVICES:			<u>35.00</u>	<u>35.00</u>		

Vendor 058029 - PREIN & NEWHOF, INC.:

04157594 25163	PREIN & NEWHOF, INC. MISC SUPPLIES 206-336-747.00	05/08/2019 MONICAK	05/08/2019	250.00	250.00	Open	N 05/10/2019
	SMALL TOOLS & EQUIPMENT			250.00			
49002 25191	PREIN & NEWHOF, INC. LEAD - 3011 CARLETON 883-520-820.00	05/10/2019 MONICAK	05/08/2019	275.00	275.00	Open	N 05/10/2019
	ENGINEERING FEES			275.00			
49041 25192	PREIN & NEWHOF, INC. LAND VALUE MAPS 101-209-740.00	05/10/2019 MONICAK	05/08/2019	527.50	527.50	Open	N 05/10/2019
	OPERATING SUPPLIES/MAPS			527.50			
49038 25193	PREIN & NEWHOF, INC. GIS & TAX MAP UPDATES 101-200-820.00	05/10/2019 MONICAK	05/08/2019	500.00	500.00	Open	N 05/10/2019
	ENGINEERING SERVICES			500.00			
	Total for vendor 058029 - PREIN & NEWHOF, INC.:			<u>1,552.50</u>	<u>1,552.50</u>		

Vendor 094495 - T & J TOWING:

30746 25165	T & J TOWING COMPRESSOR DELIVERY 206-336-811.00	05/08/2019 MONICAK	05/08/2019	200.00	200.00	Open	N 05/10/2019
	PURCHASED & MAINT. SERVICE			200.00			
	Total for vendor 094495 - T & J TOWING:			<u>200.00</u>	<u>200.00</u>		

Vendor 500060 - BS & A SOFTWARE:

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
123059 25178	BS & A SOFTWARE ANNUAL SUPPORT - SA/TAX/BLDG 101-200-742.00 101-400-811.00	05/08/2019 MONICAK	05/08/2019	4,699.00	4,699.00	Open	N 05/10/2019
		SOFTWARE PROGRAMS/FEES PURCHASED SERVICE		2,732.00 1,967.00			
	Total for vendor 500060 - BS & A SOFTWARE:			<u>4,699.00</u>	<u>4,699.00</u>		

Vendor 500207 - ESPER ELECTRIC, LTD:

18031 25198	ESPER ELECTRIC, LTD REPAIR POLE LIGHTS 101-265-811.00	05/10/2019 MONICAK	05/08/2019	330.00	330.00	Open	N 05/10/2019
		PURCHASED SERVICE		330.00			
18152 25205	ESPER ELECTRIC, LTD POWER FOR AIR COMPRESSOR 206-336-931.00	05/10/2019 MONICAK	05/08/2019	573.40	573.40	Open	N 05/10/2019
		MAINT. - BUILDING		573.40			
	Total for vendor 500207 - ESPER ELECTRIC, LTD:			<u>903.40</u>	<u>903.40</u>		

Vendor 500298 - GALLS, INC.:

012536403 25175	GALLS, INC. UNIFORMS 101-265-748.00	05/08/2019 MONICAK	05/08/2019	50.38	50.38	Open	N 05/10/2019
		PERSONAL EQUIP. - ALLOWANCE		50.38			
012566058 25176	GALLS, INC. UNIFORMS 206-336-748.00	05/08/2019 MONICAK	05/08/2019	625.48	625.48	Open	N 05/10/2019
		PERSONAL EQUIPMENT ALLOWANCE		625.48			
	Total for vendor 500298 - GALLS, INC.:			<u>675.86</u>	<u>675.86</u>		

Vendor 500577 - LEHRMAN LAWN CARE:

2481 25206	LEHRMAN LAWN CARE LAWN CARE 101-265-932.00	05/10/2019 MONICAK	05/08/2019	690.00	690.00	Open	N 05/10/2019
		MAINT. - GROUNDS		690.00			
	Total for vendor 500577 - LEHRMAN LAWN CARE:			<u>690.00</u>	<u>690.00</u>		

Vendor 500590 - LOWE'S COMPANIES, INC.:

25469A 25150	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-265-931.00	05/08/2019 MONICAK	05/08/2019	19.64	19.64	Open	N 05/10/2019
		MAINT. - BUILDING		19.64			

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
25339 25166	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-265-931.00	05/08/2019 MONICAK	05/08/2019	47.83	47.83	Open	N 05/10/2019
	MAINT. - BUILDING			47.83			
25488 25218	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-265-740.00	05/10/2019 MONICAK	05/08/2019	35.24	35.24	Open	N 05/10/2019
	OPERATING SUPPLIES			35.24			
25473 25227	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-751-740.00	05/10/2019 MONICAK	05/08/2019	45.25	45.25	Open	N 05/10/2019
	OPERATING SUPPLIES			45.25			
27174 25228	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-751-740.00	05/10/2019 MONICAK	05/08/2019	81.55	81.55	Open	N 05/10/2019
	OPERATING SUPPLIES			81.55			
	Total for vendor 500590 - LOWE'S COMPANIES, INC.:			<u>229.51</u>	<u>229.51</u>		

Vendor 500598 - EXTREME POWER EQUIPMENT:

47204 25162	EXTREME POWER EQUIPMENT MISC SUPPLIES 101-265-934.00	05/08/2019 MONICAK	05/08/2019	58.92	58.92	Open	N 05/10/2019
	MAINT. - MACHINE			58.92			
	Total for vendor 500598 - EXTREME POWER EQUIPMENT:			<u>58.92</u>	<u>58.92</u>		

Vendor 500907 - W.E. UPJOHN INSTITUTE FOR:

34054 INV #35 25145	W.E. UPJOHN INSTITUTE FOR PLANNING/ZONING ADMIN 101-400-821.00	05/08/2019 MONICAK	05/08/2019	3,014.18	3,014.18	Open	N 05/10/2019
	PLANNING CONSULTANT			3,014.18			
	Total for vendor 500907 - W.E. UPJOHN INSTITUTE FOR:			<u>3,014.18</u>	<u>3,014.18</u>		

Vendor 500982 - TRANSUNION RISK AND ALTERNATIVE:

050119 25189	TRANSUNION RISK AND ALTERNATIVE ACCT ID #299323 207-301-782.00	05/10/2019 MONICAK	05/08/2019	50.00	50.00	Open	N 05/10/2019
	INVESTIGATIVE OPERATIONS			50.00			
	Total for vendor 500982 - TRANSUNION RISK AND ALTERNATIVE:			<u>50.00</u>	<u>50.00</u>		

Vendor 501124 - WEST MICHIGAN LASER:

User: MONICAK

EXP CHECK RUN DATES 05/14/2019 - 05/14/2019

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BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
22986 25179	WEST MICHIGAN LASER SERVICE PRINTER 101-200-814.00	05/10/2019 MONICAK	05/08/2019	10.95 10.95	10.95	Open	N 05/10/2019
		PURCHASED MAINT. SERVICE		10.95			
22985 25185	WEST MICHIGAN LASER SERVICE PRINTER 101-209-814.00	05/10/2019 MONICAK	05/08/2019	85.00 85.00	85.00	Open	N 05/10/2019
		PURCHASED MAINT. SERVICE		85.00			
	Total for vendor 501124 - WEST MICHIGAN LASER:			95.95	95.95		

Vendor 501172 - WRAPS & SIGNS BY TRIM IT:

2373 25164	WRAPS & SIGNS BY TRIM IT REFLECTIVE VINYL 206-336-939.00	05/08/2019 MONICAK	05/08/2019	168.46 168.46	168.46	Open	N 05/10/2019
		MAINT. - VEHICLE		168.46			
	Total for vendor 501172 - WRAPS & SIGNS BY TRIM IT:			168.46	168.46		

# of Invoices:	88	# Due:	88	Totals:	41,523.87	41,523.87
# of Credit Memos:	1	# Due:	1	Totals:	(12.62)	(12.62)
Net of Invoices and Credit Memos:					41,511.25	41,511.25

--- TOTALS BY FUND ---

101 - GENERAL	31,407.34	31,407.34
206 - FIRE	8,229.25	8,229.25
207 - POLICE	387.84	387.84
219 - STREET LIGHTS	1,182.04	1,182.04
883 - SEWER IMPROVEMENT	304.78	304.78

--- TOTALS BY DEPT/ACTIVITY ---

191 - ELECTION	588.57	588.57
200 - GENERAL SERVICES_ADMIN	8,517.73	8,517.73
209 - ASSESSOR	612.50	612.50
223 - FINANCE	9,630.00	9,630.00
265 - MAINTENANCE	3,856.13	3,856.13
301 - POLICE	387.84	387.84
310 - ENFORCEMENT (ORD, UNSAFE BDC	550.00	550.00
336 - FIRE	8,229.25	8,229.25
400 - PLANNING/ZONING	6,206.35	6,206.35
448 - STREET LIGHTS	1,182.04	1,182.04
520 - SEWER IMPROVEMENT	304.78	304.78
751 - RECREATION	1,446.06	1,446.06

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
04/08/2019	POOL	45425	032519	ALLEGAN COUNTY	HIDTA MONEY	727-000-271.00	239.70
04/08/2019	POOL	45426	032519	CITY OF ALLEGAN	HIDTA MONEY	727-000-271.00	204.89
04/08/2019	POOL	45427	601011735664	CONSUMERS ENERGY	UTILITIES - ELECTRIC	219-448-921.00	965.94
		45427	601011735665		UTILITIES - ELECTRIC	219-448-921.00	20,192.08
							21,158.02
04/08/2019	POOL	45428	0026220032219	CHARTER COMMUNICATIONS	PURCHASED & MAINT. SERVICE	206-336-811.00	133.22
		45428	0284811032219		PURCHASED & MAINT. SERVICE	206-336-811.00	84.99
		45428	0284753032219		PURCHASED & MAINT. SERVICE	206-336-811.00	84.99
		45428	0100199032219		PURCHASED & MAINT. SERVICE	206-336-811.00	46.80
		45428	0284829032219		PURCHASED & MAINT. SERVICE	206-336-811.00	84.99
		45428	0025941032219		PURCHASED & MAINT. SERVICE	206-336-811.00	89.88
							524.87
04/08/2019	POOL	45429	032519	KALAMAZOO COUNTY SHERIFF DEPT	HIDTA MONEY	727-000-271.00	261.24
04/08/2019	POOL	45430	031219	KALAMAZOO OIL CO.	GAS & OIL	101-209-751.00	27.89
		45430	032819		GAS & OIL	101-265-751.00	238.46
		45430	033019		GAS & OIL	206-336-751.00	899.88
		45430	033119		GAS & OIL	207-301-751.00	2,326.70
							3,492.93
04/08/2019	POOL	45431	269962122503E	AT&T	FORFEITURE - OPR	727-000-253.00	169.19
04/08/2019	POOL	45432	349404	ROE-COMM, INC.	MAINT. - RADIO	206-336-933.00	186.25
04/08/2019	POOL	45433	2019030844	PEOPLEFACTS, LLC	BACKGROUND INVESTIGATION	207-301-812.01	41.67
		45433	2019010835		BACKGROUND INVESTIGATION	207-301-812.01	28.67
							70.34
04/12/2019	POOL	1(S)	582054	STEENSMA LAWN & POWER EQUIP	MAINT. - MACHINE	206-336-934.00	3.84
		1(S)	581188		MAINT. - MACHINE	206-336-934.00	41.37
		1(S)	581855		MAINT. - MACHINE	206-336-934.00	(45.21)
							0.00
04/12/2019	TAX	1358	041119C	KALAMAZOO COUNTY TREASURER	REFUND	704-000-230.00	730.84
04/12/2019	POOL	45434	0K114681A	GALLS LLC	UNIFORMS/PERSONAL EQUIPMENT	207-301-748.00	1,077.02
04/12/2019	POOL	45435	040319	BERRIEN COUNTY PROSECUTOR	FORFEITURE - OPR	727-000-253.00	51.00
04/12/2019	POOL	45436	041019	BERRIEN COUNTY TREASURER	FORFEITURE - OPR	727-000-253.00	948.70
04/12/2019	POOL	45437	6788	SCOTT W. TAYLOR EXCAVATING	CONSTRUCTION COSTS	871-441-973.00	2,586.50

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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
04/12/2019	POOL	45438	203675449866	CONSUMERS ENERGY	UTILITIES - ELECTRIC	206-336-921.01	25.40
		45438	203675449865		UTILITIES - ELECTRIC	206-336-921.01	479.53
		45438	205366274976		UTILITIES - ELECTRIC	206-336-921.04	537.78
		45438	203675449865		UTILITIES - NATURAL GAS	206-336-923.01	525.91
		45438	203052464220		UTILITIES - NATURAL GAS	206-336-923.04	579.60
		45438	205010324734		UTILITIES - ELECTRIC	883-520-921.00	27.94
							2,176.16
04/12/2019	POOL	45439	1109620032219	CHARTER COMMUNICATIONS	PURCHASED SERVICE	101-200-811.00	375.77
04/12/2019	POOL	45440	040419	DAVID & DEANNA LINGG	SIDEWALKS	101-446-969.01	500.00
04/12/2019	POOL	45441	1883200-0	INTEGRITY BUSINESS SOLUTIONS,	OFFICE SUPPLIES	101-200-727.00	64.82
		45441	1885851-0		OFFICE SUPPLIES	101-200-727.00	85.68
		45441	1885314-0		FORFEITURE - OPR	727-000-253.00	25.94
							176.44
04/12/2019	POOL	45442	47326	JB PRINTING COMPANY	OFFICE SUPPLIES	101-200-727.00	99.00
04/12/2019	POOL	45443	19-06-03	KALAMAZOO AREA BUILDING AUTHO	PURCHASED SERVICE	101-310-811.00	165.00
04/12/2019	POOL	45444	031619	KALAMAZOO CITY TREASURER	UTILITIES - WATER	101-200-927.00	84.40
		45444	031819A		UTILITIES - WATER	206-336-927.02	43.18
		45444	031519		UTILITIES - WATER	206-336-927.03	29.06
		45444	031819		UTILITIES - WATER	206-336-927.04	34.56
							191.20
04/12/2019	POOL	45445	041119	KALAMAZOO COUNTY TREASURER	OPERATING LEVY-C.T.	101-000-403.00	7.17
		45445	041119		TAX ADMIN FEE	101-000-651.00	0.36
		45445	041119		POLICE - OPERATING SPECIAL ASSESS	207-000-430.00	1.12
		45445	041119		C.T. REVENUE	219-000-637.00	0.43
		45445	041119		OPERATING LEVY-C.T.	301-000-403.00	2.01
		45445	041119		POLICE CAPITAL SPECIAL ASSESSM	810-000-672.00	0.48
		45445	041119		FIRE CAPITAL SPECIAL ASSESSMEN	811-000-672.00	0.80
							12.37
04/12/2019	POOL	45446	041119A	KALAMAZOO COUNTY TREASURER	TAX ADMIN FEE	101-000-651.00	31.08
04/12/2019	POOL	45447	041119B	KALAMAZOO COUNTY TREASURER	TAX ADMIN FEE	101-000-651.00	7.11
04/12/2019	POOL	45448	IN0147544	KALAMAZOO LANDSCAPE SUPPLIES	MAINT. - GROUNDS	101-276-932.00	19.10
		45448	IN0147487		MAINT. - GROUNDS	101-276-932.00	19.10
							38.20
04/12/2019	POOL	45449	A758367	ENGINEERED PROTECTION SYSTEMS	PURCHASED SERVICE	101-200-811.00	344.76
		45449	A758187		PURCHASED & MAINT. SERVICE	206-336-811.00	104.22

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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
		45449	A758189		PURCHASED & MAINT. SERVICE	206-336-811.00	104.22
		45449	A758188		PURCHASED & MAINT. SERVICE	206-336-811.00	104.22
		45449	A758170		PURCHASED & MAINT. SERVICE	206-336-811.00	104.22
							761.64
04/12/2019	POOL	45450	040219	NACOYA HOLLING	NON-ADJUDICATED	727-000-297.00	460.00
04/12/2019	POOL	45451	040219	SAM'S CLUB	FORFEITURE - OPR	727-000-253.00	379.08
04/12/2019	POOL	45452	M008507	MALL CITY MECHANICAL, INC.	PURCHASED & MAINT. SERVICE	206-336-811.00	907.20
		45452	M008506		PURCHASED & MAINT. SERVICE	206-336-811.00	209.20
							1,116.40
04/12/2019	POOL	45453	00638	MENARDS - KALAMAZOO EAST	OPERATING SUPPLIES	101-265-740.00	36.18
04/12/2019	POOL	45454	497064	MULDER'S LANDSCAPE SUPPLIES	REPAIRS - MAINT. GROUNDS	101-751-932.00	22.00
04/12/2019	POOL	45455	I4281060	NETWORK ENVIRONMENTAL	SMALL TOOLS & EQUIPMENT	101-265-747.00	753.40
		45455	I4340489		OPERATING SUPPLIES	206-336-740.00	379.68
		45455	I4344913		OPERATING SUPPLIES	206-336-740.00	29.66
		45455	I4351594		OPERATING SUPPLIES	206-336-740.00	352.15
		45455	I4281060		SMALL TOOLS & EQUIPMENT	206-336-747.00	753.43
							2,268.32
04/12/2019	POOL	45456	00730327	PURITY CYLINDER, INC.	OPERATING SUPPLIES	101-265-740.00	95.85
04/12/2019	POOL	45457	1900002687	CITY OF SPRINGFIELD	FORFEITURE - OPR	727-000-253.00	467.00
04/12/2019	POOL	45458	11782928	SPARTAN DISTRIBUTORS, INC	REPAIRS & MAINT. - MACHINE	584-698-934.00	6,397.77
		45458	11783643		REPAIRS & MAINT. - MACHINE	584-698-934.00	4,638.30
		45458	11783527		REPAIRS & MAINT. - MACHINE	584-698-934.00	3,895.08
							14,931.15
04/12/2019	POOL	45459	9826339432	VERIZON WIRELESS	FORFEITURE - OPR	727-000-253.00	340.04
04/12/2019	POOL	45460	58496791	WEX BANK	FORFEITURE - OPR	727-000-253.00	2,101.98
04/12/2019	POOL	45461	0167002-IN	WOLVERINE POWER SYSTEMS	PURCHASED & MAINT. SERVICE	206-336-811.00	225.00
		45461	0166813-IN		PURCHASED & MAINT. SERVICE	206-336-811.00	86.25
							311.25
04/12/2019	POOL	45462	041019	SUSAN A MCCARTHY	FORFEITURE - OPR	727-000-253.00	40.00
04/12/2019	POOL	45463	120480787	ROSE PEST SOLUTIONS	FORFEITURE - OPR	727-000-253.00	76.00
04/12/2019	POOL	45464	25608	LOWE'S COMPANIES, INC.	OPERATING SUPPLIES	101-265-740.00	35.74
		45464	25926		OPERATING SUPPLIES	101-265-740.00	37.36

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		45464	25985		MAINT. - BUILDING	101-265-931.00	17.60
		45464	25240		REPAIRS - MAINT. GROUNDS	101-751-932.00	60.76
		45464	25846		OPERATING SUPPLIES	206-336-740.00	85.18
							236.64
04/12/2019	POOL	45465	19-35933	GBS, INC.	OPERATING SUPPLIES	101-200-740.00	226.69
04/12/2019	POOL	45466	041219	CHRISTIE WHITE	DEPOSITS - ROOM RENTALS	701-000-276.01	50.00
04/12/2019	POOL	45467	040819	SOUTHWEST ENFORCEMENT	FORFEITURE - OPR	727-000-253.00	2,000.00
04/12/2019	POOL	45468	0249-006311128	REPUBLIC SERVICES #249	PURCHASED SERVICE	101-265-811.00	202.65
		45468	0249-006311128		PURCHASED SERVICE	101-276-811.00	38.60
		45468	0249-006311128		OPERATING SUPPLIES	101-751-740.00	38.58
		45468	0249-006311128		PURCHASED & MAINT. SERVICE	206-336-811.00	153.54
							433.37
04/12/2019	POOL	45469	032619	WMACP	DUES/SUBS/PUBL	207-301-732.00	25.00
04/16/2019	POOL	45470	040219	R & M AUTO BODY, INC.	MAINT. - VEHICLE	207-301-939.00	4,075.54
04/19/2019	POOL	45471	041219	MICHAELA PAULY	FORFEITURE - OPR	727-000-253.00	169.50
04/19/2019	POOL	45472	041619	PUBLIC MEDIA NETWORK	2% FRANCHISE	701-000-452.00	5,125.42
		45472	041619A		2% FRANCHISE	701-000-452.00	5,125.42
		45472	041619B		2% FRANCHISE	701-000-452.00	27,432.46
		45472	041619C		2% FRANCHISE	701-000-452.00	4,992.54
							42,675.84
04/19/2019	POOL	45473	206078210296	CONSUMERS ENERGY	UTILITIES - FUEL	101-200-923.00	1,282.99
		45473	206522977921		UTILITIES - ELECTRIC	101-751-921.00	26.60
		45473	203319472341		UTILITIES - ELECTRIC	206-336-921.02	99.87
		45473	203319472342		UTILITIES - ELECTRIC	206-336-921.02	453.76
		45473	205811220437		UTILITIES - ELECTRIC	206-336-921.03	25.40
		45473	203230497853		UTILITIES - ELECTRIC	206-336-921.03	99.61
		45473	203319472341		UTILITIES - NATURAL GAS	206-336-923.02	128.33
		45473	203319472340		UTILITIES - NATURAL GAS	206-336-923.02	381.34
		45473	203141478859		UTILITIES - NATURAL GAS	206-336-923.03	221.07
		45473	204654347714		RAVINE TOWER SITE - ELECTRIC	207-301-921.00	265.55
							2,984.52
04/19/2019	POOL	45474	202073584288	CONSUMERS ENERGY	UTILITIES - ELECTRIC	219-448-921.00	19,824.51
		45474	204476359319		UTILITIES - ELECTRIC	219-448-921.00	1,180.97
							21,005.48
04/19/2019	POOL	45475	850441	BREATHING AIR SYSTEMS	FIRE EQUIPMENT	811-440-983.00	24,899.05

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04/19/2019	POOL	45476	032119	KALAMAZOO CITY TREASURER	UTILITIES - WATER	101-751-927.00	116.07
04/19/2019	POOL	45477	041619	KALAMAZOO COUNTY TREASURER	TRAILER TAX	701-000-254.00	1,016.00
		45477	041619A		TRAILER TAX	701-000-254.00	254.00
							1,270.00
04/19/2019	POOL	45478	041519	KALAMAZOO OIL CO.	GAS & OIL	207-301-751.00	2,352.28
04/19/2019	POOL	45479	269R01036904C	AT&T	TELEPHONE	206-336-853.00	164.45
		45479	269R01129404E		RADIO TOWER T1 LINE	207-301-853.02	353.12
							517.57
04/19/2019	POOL	45480	9827302752	VERIZON WIRELESS	TELEPHONE	101-200-853.00	94.76
		45480	9827302752		TELEPHONE	206-336-853.00	379.02
		45480	9827302752		TELEPHONE	207-301-853.00	954.30
							1,428.08
04/19/2019	POOL	45481	8053909583	STAPLES ADVANTAGE	OFFICE SUPPLIES	101-209-727.00	163.14
04/19/2019	POOL	45482	041519	SOUTHWEST ENFORCEMENT	FORFEITURE - OPR	727-000-253.00	8,751.82
04/19/2019	POOL	45483	0249-006315944	REPUBLIC SERVICES #249	SOLID WASTE	226-527-811.00	41,529.10
04/24/2019	POOL	45484	57359039	ABSOPURE WATER COMPANY	OPERATING SUPPLIES	206-336-740.00	14.00
		45484	87079859		OPERATING SUPPLIES	206-336-740.00	9.50
		45484	57358948		OPERATING SUPPLIES	206-336-740.00	14.00
		45484	87078039		OPERATING SUPPLIES	206-336-740.00	2.50
		45484	57359040		OPERATING SUPPLIES	206-336-740.00	7.00
							47.00
04/24/2019	POOL	45485	15396515	APPROVED PROTECTION SYSTEMS	PURCHASED SERVICE	101-265-811.00	253.10
		45485	15396517		PURCHASED & MAINT. SERVICE	206-336-811.00	467.30
		45485	15396514		PURCHASED & MAINT. SERVICE	206-336-811.00	95.80
		45485	15396519		PURCHASED & MAINT. SERVICE	206-336-811.00	127.00
		45485	15396520		PURCHASED & MAINT. SERVICE	206-336-811.00	143.00
							1,086.20
04/24/2019	POOL	45486	040819	BAUCKHAM, SPARKS, THALL & SEE	LEGAL SERVICES-BD. MEET.	101-200-826.00	300.00
		45486	040819		LEGAL SERVICE-GEN. TWP.	101-200-827.00	2,401.30
		45486	040819		Legal Service-Gen. Twp.	101-310-827.00	4,140.00
		45486	040819		LEGAL SERVICES - GEN. TWP.	101-400-827.00	1,145.50
		45486	040819		LEGAL	207-301-827.00	1,155.00
							9,141.80
04/24/2019	POOL	45487	207145304722	CONSUMERS ENERGY	UTILITIES - ELECTRIC	101-200-921.00	2,893.58

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04/24/2019	POOL	45488	152653	FARM "N" GARDEN, INC.	MAINT. - BUILDING	101-265-931.00	255.65
04/24/2019	POOL	45489	040319	FIRST BANKCARD	DELL HLTHCR/REL	206-336-727.00	3,780.00
		45489	040319		PAYPAL-DV8NINER	206-336-727.00	45.01
		45489	040319		NORD JEWELERS	206-336-740.00	300.00
		45489	040319		BRETON & QPS	206-336-751.00	83.80
		45489	040319		BRETON & QPS CREDIT	206-336-751.00	(0.84)
		45489	040319		FEDEX	206-336-811.00	12.26
		45489	040319		PAYPAL-CTMTECHSERV	206-336-933.00	30.04
		45489	040319		PAYPAL-CHI HO CHAN	206-336-933.00	49.96
		45489	040319		AUTOMOTIVE SPECIALTY	206-336-939.00	316.00
		45489	040319		POSTULAS AUTO	206-336-939.00	75.00
							4,691.23
04/24/2019	POOL	45490	040319A	FIRST BANKCARD	MTA	101-101-862.00	349.00
		45490	040319A		INTERNATION	101-175-732.00	830.90
		45490	040319A		MILLER CANFIELD	101-175-862.00	90.00
		45490	040319A		AMAZON MKTPLC	101-200-740.00	52.41
		45490	040319A		AMAZON.COM	101-223-727.00	257.88
		45490	040319A		MMTA	101-253-862.00	550.00
		45490	040319A		ALLIED WASTE	101-310-811.00	42.00
							2,172.19
04/24/2019	POOL	45491	040319B	FIRST BANKCARD	MUNIWEB	207-301-732.00	60.00
		45491	040319B		BOSTON MARKET	207-301-862.00	10.90
		45491	040319B		BOSTON MARKET CREDIT	207-301-862.00	(0.44)
		45491	040319B		FIRESTONE CREDIT	207-301-939.00	(3.94)
		45491	040319B		FIRESTONE	207-301-939.00	78.75
		45491	040319B		ZAZZLE	207-301-956.00	83.09
		45491	040319B		NORTH ELEVEN	207-301-956.00	54.11
		45491	040319B		AMAZON MKTPLC	810-440-983.00	14.47
							296.94
04/24/2019	POOL	45492	042419	FURNITURE CITY BROADCASTING CTOWER RENT - RAVINE ROAD		207-301-931.65	1,500.00
04/24/2019	POOL	45493	1894810-0	INTEGRITY BUSINESS SOLUTIONS, OFFICE SUPPLIES		101-200-727.00	305.55
04/24/2019	POOL	45494	0009047624	MLIVE MEDIA GROUP	NOTICES AND PUBLICATIONS	101-200-903.00	327.04
		45494	0009061078		NOTICES	101-400-903.00	442.18
		45494	0009071615		NOTICES	101-400-903.00	337.04
		45494	0009072780		NOTICES	101-400-903.00	384.61
							1,490.87
04/24/2019	POOL	45495	35401	KRESA PRINT CENTER	OFFICE SUPPLIES	207-301-727.00	38.50

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		45495	35399		OFFICE SUPPLIES	207-301-727.00	279.79
							<u>318.29</u>
04/24/2019	POOL	45496	040319	KRWWC	DUES/SUBS/PUBL	871-441-732.00	13,750.00
		45496	040319		DUES/SUBS/PUBL	883-520-732.00	11,250.00
							<u>25,000.00</u>
04/24/2019	POOL	45497	SI100032	KIESLER'S POLICE SUPPLY, INC.	SMALL TOOLS & EQUIPMENT	207-301-747.00	1,450.00
		45497	SI100069		SMALL TOOLS & EQUIPMENT	207-301-747.00	2,709.40
		45497	IN105486		UNIFORMS/PERSONAL EQUIPMENT	207-301-748.00	58.87
		45497	IN107326		UNIFORMS/PERSONAL EQUIPMENT	207-301-748.00	107.74
							<u>4,326.01</u>
04/24/2019	POOL	45498	M008804	MALL CITY MECHANICAL, INC.	MAINT. - BUILDING	101-265-931.00	1,668.75
04/24/2019	POOL	45499	N7667578	MAILFINANCE	PURCHASED SERVICE	101-200-811.00	566.58
04/24/2019	POOL	45500	01676	MENARDS - KALAMAZOO EAST	MAINT. - BUILDING	101-265-931.00	339.96
		45500	01592		MAINT. - BUILDING	101-265-931.00	213.95
		45500	01396		MAINT. - BUILDING	101-265-931.00	169.97
		45500	01324		MAINT. - BUILDING	206-336-931.00	338.96
		45500	01676		MAINT. - GROUNDS	206-336-932.00	437.58
		45500	01262		MAINT. - VEHICLE	206-336-939.00	123.67
							<u>1,624.09</u>
04/24/2019	POOL	45501	269342197104F	AT&T	TELEPHONE	206-336-853.00	562.98
04/24/2019	POOL	45502	2560	MICHIGAN MUNICIPAL POLICE	MAINT. - VEHICLE	207-301-939.00	182.82
		45502	2570		MAINT. - VEHICLE	207-301-939.00	360.78
		45502	2556		MAINT. - VEHICLE	207-301-939.00	63.00
							<u>606.60</u>
04/24/2019	POOL	45503	2667	ROBERT LAMSON, LLC	EMPLOYMENT TESTING	207-301-812.00	125.00
04/24/2019	POOL	45504	51581461	MCKESSON MEDICAL SURGICAL	OPERATING SUPPLIES	206-336-740.00	290.23
04/24/2019	POOL	45505	KAL2	MUNICIPAL CONSULTING SERVICES	PURCHASED SERVICE	101-200-811.00	500.00
04/24/2019	POOL	45506	124809	RIDGE COMPANY	MAINT. - VEHICLE	207-301-939.00	9.99
04/24/2019	POOL	45507	I4281060	NETWORK SERVICES COMPANY	SMALL TOOLS & EQUIPMENT	101-265-747.00	753.40
		45507	I4281060		SMALL TOOLS & EQUIPMENT	206-336-747.00	753.43
							<u>1,506.83</u>
04/24/2019	POOL	45508	3075967	ECOLAB	OPERATING SUPPLIES	206-336-740.00	27.84
04/24/2019	POOL	45509	688892	NYE UNIFORM CO.	UNIFORMS/PERSONAL EQUIPMENT	207-301-748.00	18.66

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04/24/2019	POOL	45510	INVOHD000160543	OVERHEAD DOOR CO OF KALAMAZOO	PURCHASED & MAINT. SERVICE	206-336-811.00	170.00
04/24/2019	POOL	45511	1291	CARL'S TIRE AND SMALL ENGINE	MAINT. - VEHICLE	207-301-939.00	15.00
04/24/2019	POOL	45512	129140	JONS TO GO	OPERATING SUPPLIES	101-751-740.00	98.00
		45512	129139		OPERATING SUPPLIES	101-751-740.00	98.00
							196.00
04/24/2019	POOL	45513	1218	SERVICEMASTER OF KALAMAZOO	PURCHASED & MAINT. SERVICE	206-336-811.00	450.00
		45513	1219		PURCHASED & MAINT. SERVICE	206-336-811.00	120.00
							570.00
04/24/2019	POOL	45514	0395719-IN	SIRCHIE FINGER PRINT LABS	SMALL TOOLS & EQUIPMENT	207-301-747.00	163.86
04/24/2019	POOL	45515	551-535582	STATE OF MICHIGAN	SOR EXPENSE	217-301-956.01	240.00
04/24/2019	POOL	45516	551-536037	STATE OF MICHIGAN	LIVESCAN EXPENSE	217-301-956.00	690.00
04/24/2019	POOL	45517	48968	PREIN & NEWHOF, INC.	SAW ENGINEERING FEES	884-520-820.00	29,320.69
04/24/2019	POOL	45518	E1835207	WITMER PUBLIC SAFETY	PERSONAL EQUIPMENT ALLOWANCE	206-336-748.00	50.98
04/24/2019	POOL	45519	64218	KAYLEE COMPUTER SUPPLIES, INC	COMPUTER SERVICE	207-301-810.00	89.47
		45519	64189		COMPUTER SERVICE	207-301-810.00	227.04
		45519	64210		COMPUTER SERVICE	207-301-810.00	40.00
		45519	64189A		COMPUTER SERVICE	207-301-810.00	(8.04)
		45519	64218A		COMPUTER SERVICE	207-301-810.00	(2.52)
							345.95
04/24/2019	POOL	45520	596398	DENOOPYER CHEVROLET	MAINT. - VEHICLE	207-301-939.00	67.19
04/24/2019	POOL	45521	S0011836	EMERGENCY VEHICLE PRODUCTS	MAINT. - VEHICLE	207-301-939.00	47.50
		45521	S0011774		MAINT. - VEHICLE	207-301-939.00	47.50
							95.00
04/24/2019	POOL	45522	2346	EVC, LLC	STAFF VEHICLES	811-440-983.05	8,158.51
04/24/2019	POOL	45523	26035731	GALESBURG FORD	MAINT. - VEHICLE	207-301-939.00	371.40
		45523	26035685		MAINT. - VEHICLE	207-301-939.00	48.79
		45523	26036124		MAINT. - VEHICLE	207-301-939.00	44.09
		45523	26036096		MAINT. - VEHICLE	207-301-939.00	44.09
							508.37
04/24/2019	POOL	45524	0319	PORTAGE CLEANERS AND LAUNDRY	PURCHASED & MAINT. SERVICE	206-336-811.00	38.31
		45524	0319		UNIFORM CLEANING	207-301-749.00	391.88
							430.19

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04/24/2019	POOL	45525	10236	LOWE'S COMPANIES, INC.	OPERATING SUPPLIES	206-336-740.00	7.59
		45525	25543		OPERATING SUPPLIES	206-336-740.00	76.88
		45525	10349		OPERATING SUPPLIES	206-336-740.00	53.02
							137.49
04/24/2019	POOL	45526	47193	EXTREME POWER EQUIPMENT	MAINT. - MACHINE	101-265-934.00	232.76
04/24/2019	POOL	45527	1433750	MILLER, CANFIELD, PADDOCK	LEGAL SERVICE-GEN. TWP.	101-200-827.00	225.00
		45527	1433750		LEGAL	207-301-827.00	1,025.00
							1,250.00
04/24/2019	POOL	45528	19830	ON DUTY GEAR, LLC	UNIFORMS/PERSONAL EQUIPMENT	207-301-748.00	2,415.00
04/24/2019	POOL	45529	34054 INV #34	W.E. UPJOHN INSTITUTE FOR	PLANNING CONSULTANT	101-400-821.00	3,237.50
04/24/2019	POOL	45530	040119	TRANSUNION RISK AND ALTERNATI	INVESTIGATIVE OPERATIONS	207-301-782.00	50.00
TOTAL - ALL FUNDS					TOTAL OF 108 CHECKS		323,167.75

--- GL TOTALS ---

101-000-403.00	OPERATING LEVY-C.T.	7.17
101-000-651.00	TAX ADMIN FEE	38.55
101-101-862.00	TRAVEL - CONFERENCES	349.00
101-175-732.00	DUES/SUBS/PUBL	830.90
101-175-862.00	TRAVEL - CONFERENCES	90.00
101-200-727.00	OFFICE SUPPLIES	555.05
101-200-740.00	OPERATING SUPPLIES	279.10
101-200-811.00	PURCHASED SERVICE	1,787.11
101-200-826.00	LEGAL SERVICES-BD. MEET.	300.00
101-200-827.00	LEGAL SERVICE-GEN. TWP.	2,626.30
101-200-853.00	TELEPHONE	94.76
101-200-903.00	NOTICES AND PUBLICATIONS	327.04
101-200-921.00	UTILITIES - ELECTRIC	2,893.58
101-200-923.00	UTILITIES - FUEL	1,282.99
101-200-927.00	UTILITIES - WATER	84.40
101-209-727.00	OFFICE SUPPLIES	163.14
101-209-751.00	GAS & OIL	27.89
101-223-727.00	OFFICE SUPPLIES	257.88
101-253-862.00	TRAVEL - CONFERENCES	550.00
101-265-740.00	OPERATING SUPPLIES	205.13
101-265-747.00	SMALL TOOLS & EQUIPMENT	1,506.80
101-265-751.00	GAS & OIL	238.46
101-265-811.00	PURCHASED SERVICE	455.75
101-265-931.00	MAINT. - BUILDING	2,665.88
101-265-934.00	MAINT. - MACHINE	232.76
101-276-811.00	PURCHASED SERVICE	38.60
101-276-932.00	MAINT. - GROUNDS	38.20
101-310-811.00	PURCHASED SERVICE	207.00
101-310-827.00	LEGAL SERVICE-GEN. TWP.	4,140.00
101-400-821.00	PLANNING CONSULTANT	3,237.50

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101-400-827.00					LEGAL SERVICES - GEN. TWP.		1,145.50
101-400-903.00					NOTICES		1,163.83
101-446-969.01					SIDEWALKS		500.00
101-751-740.00					OPERATING SUPPLIES		234.58
101-751-921.00					UTILITIES - ELECTRIC		26.60
101-751-927.00					UTILITIES - WATER		116.07
101-751-932.00					REPAIRS - MAINT. GROUNDS		82.76
206-336-727.00					OFFICE SUPPLIES		3,825.01
206-336-740.00					OPERATING SUPPLIES		1,649.23
206-336-747.00					SMALL TOOLS & EQUIPMENT		1,506.86
206-336-748.00					PERSONAL EQUIPMENT ALLOWANCE		50.98
206-336-751.00					GAS & OIL		982.84
206-336-811.00					PURCHASED & MAINT. SERVICE		4,146.61
206-336-853.00					TELEPHONE		1,106.45
206-336-921.01					UTILITIES - ELECTRIC		504.93
206-336-921.02					UTILITIES - ELECTRIC		553.63
206-336-921.03					UTILITIES - ELECTRIC		125.01
206-336-921.04					UTILITIES - ELECTRIC		537.78
206-336-923.01					UTILITIES - NATURAL GAS		525.91
206-336-923.02					UTILITIES - NATURAL GAS		509.67
206-336-923.03					UTILITIES - NATURAL GAS		221.07
206-336-923.04					UTILITIES - NATURAL GAS		579.60
206-336-927.02					UTILITIES - WATER		43.18
206-336-927.03					UTILITIES - WATER		29.06
206-336-927.04					UTILITIES - WATER		34.56
206-336-931.00					MAINT. - BUILDING		338.96
206-336-932.00					MAINT. - GROUNDS		437.58
206-336-933.00					MAINT. - RADIO		266.25
206-336-934.00					MAINT. - MACHINE		0.00
206-336-939.00					MAINT. - VEHICLE		514.67
207-000-430.00					POLICE - OPERATING SPECIAL ASSESS		1.12
207-301-727.00					OFFICE SUPPLIES		318.29
207-301-732.00					DUES/SUBS/PUBL		85.00
207-301-747.00					SMALL TOOLS & EQUIPMENT		4,323.26
207-301-748.00					UNIFORMS/PERSONAL EQUIPMENT		3,677.29
207-301-749.00					UNIFORM CLEANING		391.88
207-301-751.00					GAS & OIL		4,678.98
207-301-782.00					INVESTIGATIVE OPERATIONS		50.00
207-301-810.00					COMPUTER SERVICE		345.95
207-301-812.00					EMPLOYMENT TESTING		125.00
207-301-812.01					BACKGROUND INVESTIGATION		70.34
207-301-827.00					LEGAL		2,180.00
207-301-853.00					TELEPHONE		954.30
207-301-853.02					RADIO TOWER T1 LINE		353.12
207-301-862.00					TRAVEL - CONFERENCES		10.46
207-301-921.00					RAVINE TOWER SITE - ELECTRIC		265.55
207-301-931.65					TOWER RENT - RAVINE ROAD		1,500.00
207-301-939.00					MAINT. - VEHICLE		5,452.50
207-301-956.00					MISC. EXPENSE		137.20
217-301-956.00					LIVESCAN EXPENSE		690.00
217-301-956.01					SOR EXPENSE		240.00

User: MONICAK

CHECK DATE FROM 04/01/2019 - 04/30/2019

DB: Kalamazoo Twp

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
219-000-637.00					C.T. REVENUE		0.43
219-448-921.00					UTILITIES - ELECTRIC		42,163.50
226-527-811.00					SOLID WASTE		41,529.10
301-000-403.00					OPERATING LEVY-C.T.		2.01
584-698-934.00					REPAIRS & MAINT. - MACHINE		14,931.15
701-000-254.00					TRAILER TAX		1,270.00
701-000-276.01					DEPOSITS - ROOM RENTALS		50.00
701-000-452.00					2% FRANCHISE		42,675.84
704-000-230.00					REFUND		730.84
727-000-253.00					FORFEITURE - OPR		15,520.25
727-000-271.00					HIDTA MONEY		705.83
727-000-297.00					NON-ADJUDICATED		460.00
810-000-672.00					POLICE CAPITAL SPECIAL ASSESSM		0.48
810-440-983.00					NEW EQUIPMENT		14.47
811-000-672.00					FIRE CAPITAL SPECIAL ASSESSMEN		0.80
811-440-983.00					FIRE EQUIPMENT		24,899.05
811-440-983.05					STAFF VEHICLES		8,158.51
871-441-732.00					DUES/SUBS/PUBL		13,750.00
871-441-973.00					CONSTRUCTION COSTS		2,586.50
883-520-732.00					DUES/SUBS/PUBL		11,250.00
883-520-921.00					UTILITIES - ELECTRIC		27.94
884-520-820.00					SAW ENGINEERING FEES		29,320.69
					TOTAL		323,167.75



**KALAMAZOO TOWNSHIP
TREASURER'S REPORT
MARCH 2019**

CASH SUMMARY BY CLASSIFICATION:

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	3,758,120.13
TOTAL POOLED INVESTMENTS**	POOL	11,437,578.81
MERCANTILE BANK	ROAD BOND	99,239.37
MERCANTILE BANK	ERAD	1,001.30
CHEMICAL BANK	CURRENT TAX	12,036.73
CHEMICAL BANK	MRA	(1,074.13)
TOTAL CASH SUMMARY BY CLASSIFICATION		<u>\$ 15,306,902.21</u>

****POOLED INVESTMENT DETAIL****

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	CD	1.10%	2/23/2019	256,856.74
ADVIA CREDIT UNION	Savings	1.45%	NA	674,060.63
CHEMICAL BANK	CD	2.32%	2/22/2019	254,704.73
CHEMICAL BANK	CD	2.32%	2/22/2019	254,704.73
COMERICA	MM	1.45%	NA	11,001.28
COMERICA	CD	3.10%	11/13/2020	252,615.00
COMERICA	CD	2.15%	12/22/2020	142,250.68
COMERICA	CD	3.00%	5/16/2023	250,135.00
COMERICA	Comm Paper	NA	4/9/2019	499,615.01
COMERICA	Comm Paper	NA	12/23/2019	529,751.10
CONSUMERS CU	CD	2.10%	9/30/2019	329,343.82
CONSUMERS CU	MM	NA	NA	25.01
CONSUMERS CU	MM	0.03%	NA	1,151,245.00
FIRST NATIONAL BANK	CD	2.62%	2/23/2020	500,978.79
FIRST NATIONAL BANK	CD	1.50%	5/6/2019	104,643.43
FIRST NATIONAL BANK	CD	2.40%	7/4/2019	310,397.18
FIRST NATIONAL BANK	MM	0.10%	NA	44.67
FIRST SOURCE BANK	CD	2.91%	6/26/2019	311,250.27
FLAGSTAR BANK	CD	2.40%	8/26/2019	250,550.00
HUNTINGTON BANK	MM	1.71%	NA	4.98
LAKE MICHIGAN CREDIT UNION	Savings	2.00%	NA	515,600.04
LAKE MICHIGAN CREDIT UNION	Savings	0.25%	NA	29.53
MACATAWA BANK	CD	2.12%	3/26/2019	126,200.70
MACATAWA BANK	CD	1.77%	6/4/2020	106,975.15
MBIA CLASS	INV POOL	2.66%	NA	2,506,035.83
MBIA CLASS - TAX	INV POOL	2.66%	NA	4,999.42
MERCANTILE BANK OF MI	ICS	0.10%	NA	38,255.63
MERCANTILE BANK OF MI	CD	2.50%	8/21/2019	758,437.50
MERCANTILE BANK OF MI	CD	2.53%	7/9/2019	612,235.02
MORGAN STANLEY	Govt Sec.	2.50%	12/25/2042	218,735.68
MORGAN STANLEY	CD	1.60%	5/9/2019	255,396.05
MORGAN STANLEY	MM	0.15%	NA	2,515.82
PRIVATE BANK/CIBC	CD	2.35%	3/4/2019	104,771.85
PRIVATE BANK/CIBC	CD	2.35%	3/4/2019	103,212.54
TOTAL FOR POOL INVESTMENT DETAIL				<u>\$ 11,437,578.81</u>

CASH ALLOCATION BY FUND:

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	6,706,141.92
PARK AND RECREATION	211	9,701.62
LIVE SCAN	217	79,536.33
STREET LIGHTING	219	384,341.23
RECYCLING	226	341,396.70
DRUG LAW ENFORCEMENT	265	99,774.67
LAW ENFORCEMENT TRAINING	266	17,287.85
SWET	267	(8,046.88)
911 WIRELESS FUND	270	127,240.62
ROAD DEBT SERVICE (VOTED BOND)	301	(447,877.34)
BUILDING IMPROVEMENTS	402	543,747.42
RADIO SITE PROJECT	407	1,843.83
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	9,346.40
TRUST & AGENCY	701	520,785.53
MEDICAL REIMBURSEMENT	702	(1,074.13)
CURRENT TAX	704	12,036.73
S.W.E.T. AGENCY	727	345,559.04
SWET ERAD FUND	728	1,001.30
POLICE CAPITAL IMPROVEMENT	810	623,740.07
FIRE CAPITAL IMPROVEMENT	811	1,705,460.91
STREET	812	394,897.25
ROAD IMPROVEMENT	850	99,239.37
WATER	871	266,830.02
SEWER FUND	883	3,467,141.75
SAW GRANT	884	5,000.00
TOTAL CASH ALLOCATION BY FUND		<u>\$ 15,306,902.21</u>

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 03/31/2019
25% OF THE FISCAL YEAR COMPLETED

GL DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019	CURR YEAR % BDGT USED
Fund 101 - GENERAL						
Net - Dept 000 - REVENUES	6,589,905.00	3,277,892.03	49.74%	7,154,495.00	3,440,104.36	48.08%
Net - Dept 101 - LEGISLATIVE	(82,580.00)	(11,397.67)	13.80%	(61,300.00)	(8,678.44)	14.16%
Net - Dept 171 - SUPERVISOR	(38,400.00)	(9,230.41)	24.04%	(37,450.00)	(9,155.18)	24.45%
Net - Dept 175 - MANAGER	(188,405.00)	(52,221.06)	27.72%	(201,175.00)	(51,156.90)	25.43%
Net - Dept 191 - ELECTION	(60,425.00)	(20.59)	0.03%	(33,450.00)	(41.43)	0.12%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(358,300.00)	(91,410.79)	25.51%	(369,065.00)	(90,801.55)	24.60%
Net - Dept 209 - ASSESSOR	(204,935.00)	(50,389.27)	24.59%	(194,900.00)	(52,884.95)	27.13%
Net - Dept 215 - CLERK	(86,875.00)	(23,465.98)	27.01%	(91,150.00)	(22,007.47)	24.14%
Net - Dept 223 - FINANCE	(231,225.00)	(43,563.13)	18.84%	(234,200.00)	(46,089.55)	19.68%
Net - Dept 253 - TREASURER	(36,490.00)	(8,001.91)	21.93%	(35,375.00)	(8,076.86)	22.83%
Net - Dept 265 - MAINTENANCE	(265,720.00)	(59,554.14)	22.41%	(269,540.00)	(59,766.89)	22.17%
Net - Dept 276 - CEMETERY	(26,335.00)	(3,237.20)	12.29%	(31,575.00)	(4,772.54)	15.11%
Net - Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)	(90,450.00)	(14,405.82)	15.93%	(83,750.00)	(13,319.36)	15.90%
Net - Dept 400 - PLANNING/ZONING	(87,500.00)	(13,061.52)	14.93%	(82,285.00)	(7,811.20)	9.49%
Net - Dept 425 - EMERGENCY PREPAREDNESS	(9,500.00)	0.00	0.00%	(10,000.00)	0.00	0.00%
Net - Dept 439 - OTHER PUBLIC SAFETY	0.00	959.22		0.00	0.00	
Net - Dept 446 - STREETS	(300,000.00)	(1,285.84)	0.43%	(300,000.00)	0.00	0.00%
Net - Dept 751 - RECREATION	(13,150.00)	(304.49)	2.32%	(23,000.00)	(260.57)	1.13%
Net - Dept 890 - CONTINGENCY	(135,400.00)	(8,910.00)	6.58%	(450,000.00)	0.00	0.00%
Net - Dept 901 - CAPITAL OUTLAY_GENERAL	(61,800.00)	(26,294.38)	42.55%	(10,000.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(5,781,246.00)	(5,122,896.00)	88.61%	(5,110,646.00)	(5,110,646.00)	100.00%
NET OF REVENUES & EXPENDITURES	(1,468,831.00)	(2,260,798.95)		(474,366.00)	(2,045,364.53)	
Fund 206 - FIRE						
Net - Dept 000 - REVENUES	1,642,260.00	1,642,260.00	100.00%	1,704,060.00	1,703,019.22	99.94%
Net - Dept 336 - FIRE	(1,642,260.00)	(375,874.26)	22.89%	(1,721,050.00)	(364,450.25)	21.18%
NET OF REVENUES & EXPENDITURES	0.00	1,266,385.74		(16,990.00)	1,338,568.97	
Fund 207 - POLICE						
Net - Dept 000 - REVENUES	4,741,945.00	4,110,656.47	86.69%	4,823,196.00	4,095,070.29	84.90%
Net - Dept 301 - POLICE	(4,741,945.00)	(1,232,042.64)	25.98%	(4,879,600.00)	(1,231,759.20)	25.24%
NET OF REVENUES & EXPENDITURES	0.00	2,878,613.83		(56,404.00)	2,863,311.09	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 03/31/2019
25% OF THE FISCAL YEAR COMPLETED

GL DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019	CURR YEAR % BDGT USED
Fund 211 - RECREATION						
Net - Dept 000 - REVENUES	0.00	(1.83)		0.00	0.00	
Net - Dept 751 - RECREATION	0.00	0.00		(9,702.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	0.00	(1.83)		(9,702.00)	0.00	
Fund 217 - LIVESCAN/SOR						
Net - Dept 000 - REVENUES	29,000.00	7,667.91	26.44%	31,200.00	8,904.32	28.54%
Net - Dept 301 - POLICE	(27,500.00)	(5,489.00)	19.96%	(23,000.00)	(2,053.25)	8.93%
NET OF REVENUES & EXPENDITURES	1,500.00	2,178.91		8,200.00	6,851.07	
Fund 219 - STREET LIGHTS						
Net - Dept 000 - REVENUES	216,260.00	197,375.14	91.27%	250,775.00	207,205.41	82.63%
Net - Dept 448 - STREET LIGHTS	(251,000.00)	(39,015.54)	15.54%	(251,000.00)	(63,286.80)	25.21%
NET OF REVENUES & EXPENDITURES	(34,740.00)	158,359.60		(225.00)	143,918.61	
Fund 226 - RECYCLING						
Net - Dept 000 - REVENUES	410,365.00	353,945.17	86.25%	473,245.00	375,168.24	79.28%
Net - Dept 527 - RECYCLING	(422,925.00)	(77,194.94)	18.25%	(469,240.00)	(78,221.28)	16.67%
NET OF REVENUES & EXPENDITURES	(12,560.00)	276,750.23		4,005.00	296,946.96	
Fund 265 - DRUG LAW ENFORCEMENT						
Net - Dept 000 - REVENUES	5,500.00	256.09	4.66%	6,700.00	5,230.26	78.06%
Net - Dept 333 - DRUG LAW ENFORCEMENT	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	4,500.00	256.09		5,700.00	5,230.26	
Fund 266 - LAW ENFORCEMENT TRAINING						
Net - Dept 000 - REVENUES	19,000.00	13,000.00	68.42%	19,000.00	13,000.00	68.42%
Net - Dept 320 - STATE TRAINING MONEY	(24,000.00)	(2,011.45)	8.38%	(21,000.00)	(10,053.80)	47.88%
NET OF REVENUES & EXPENDITURES	(5,000.00)	10,988.55		(2,000.00)	2,946.20	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 03/31/2019
25% OF THE FISCAL YEAR COMPLETED

GL DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019	CURR YEAR % BDGT USED
Fund 267 - SWET						
Net - Dept 000 - REVENUES	55,310.00	14,063.00	25.43%	55,120.00	19,338.78	35.08%
Net - Dept 301 - POLICE	(55,310.00)	(14,312.74)	25.88%	(55,120.00)	(12,996.46)	23.58%
NET OF REVENUES & EXPENDITURES	0.00	(249.74)		0.00	6,342.32	
Fund 270 - 911 WIRELESS						
Net - Dept 000 - REVENUES	46,000.00	199.59	0.43%	500.00	0.00	0.00%
Net - Dept 301 - POLICE	(15,000.00)	(10,000.00)	66.67%	(112,235.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	31,000.00	(9,800.41)		(111,735.00)	0.00	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Net - Dept 000 - REVENUES	1,065,375.00	14,436.56	1.36%	1,149,941.00	390,262.80	33.94%
Net - Dept 906 - ROAD IMPROVEMENT	(1,062,375.00)	(959,237.57)	90.29%	(1,099,300.00)	(1,002,750.00)	91.22%
NET OF REVENUES & EXPENDITURES	3,000.00	(944,801.01)		50,641.00	(612,487.20)	
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS						
Net - Dept 000 - REVENUES	658,350.00	0.00	0.00%	0.00	5,460.56	
Net - Dept 265 - MAINTENANCE	0.00	0.00		(400,000.00)	(1,377.46)	0.34%
NET OF REVENUES & EXPENDITURES	658,350.00	0.00		(400,000.00)	4,083.10	
Fund 407 - RADIO SITE PROJECT						
Net - Dept 000 - REVENUES	10,000.00	10,000.00	100.00%	0.00	0.00	
Net - Dept 301 - POLICE	(7,200.00)	0.00	0.00%	(7,200.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	2,800.00	10,000.00		(7,200.00)	0.00	
Fund 584 - GOLF COURSE						
Net - Dept 000 - REVENUES	9,500.00	6.75	0.07%	10,400.00	121.93	1.17%
Net - Dept 698 - GOLF COURSE	(6,000.00)	0.00	0.00%	(17,000.00)	(3,150.30)	18.53%
NET OF REVENUES & EXPENDITURES	3,500.00	6.75		(6,600.00)	(3,028.37)	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Net - Dept 000 - REVENUES	242,555.00	546.77	0.23%	280,100.00	6,655.81	2.38%
Net - Dept 440 - CAPTIAL IMPROVEMENT	(340,800.00)	(47,375.87)	13.90%	(309,800.00)	(169,418.70)	54.69%
NET OF REVENUES & EXPENDITURES	(98,245.00)	(46,829.10)		(29,700.00)	(162,762.89)	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 03/31/2019
25% OF THE FISCAL YEAR COMPLETED

GL DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019	CURR YEAR % BDGT USED
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Net - Dept 000 - REVENUES	416,760.00	5,103.06	1.22%	568,955.00	29,190.15	5.13%
Net - Dept 440 - CAPTIAL IMPROVEMENT	(448,000.00)	(41,171.71)	9.19%	(390,500.00)	(48,279.25)	12.36%
NET OF REVENUES & EXPENDITURES	(31,240.00)	(36,068.65)		178,455.00	(19,089.10)	
Fund 812 - STREET IMPROVEMENT						
Net - Dept 000 - REVENUES	11,600.00	627.10	5.41%	14,200.00	3,246.85	22.87%
TOTAL EXPENDITURES	0.00	0.00		0.00	0.00	
NET OF REVENUES & EXPENDITURES	11,600.00	627.10		14,200.00	3,246.85	
Fund 850 - ROAD IMPROVEMENT						
Net - Dept 000 - REVENUES	0.00	80.39		0.00	67.77	
Net - Dept 906 - ROAD IMPROVEMENT	(289,900.00)	(14,538.57)	5.02%	(265,875.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	(289,900.00)	(14,458.18)		(265,875.00)	67.77	
Fund 871 - WATER IMPROVEMENT						
Net - Dept 000 - REVENUES	38,000.00	2,621.24	6.90%	16,700.00	2,663.54	15.95%
Net - Dept 441 - WATER IMPROVEMENT	(27,000.00)	(3,032.00)	11.23%	(27,000.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	11,000.00	(410.76)		(10,300.00)	2,663.54	
Fund 883 - SEWER IMPROVEMENT						
Net - Dept 000 - REVENUES	73,000.00	2,499.61	3.42%	45,500.00	34,592.66	76.03%
Net - Dept 520 - SEWER IMPROVEMENT	(28,000.00)	(1,781.32)	6.36%	(31,000.00)	(281.95)	0.91%
NET OF REVENUES & EXPENDITURES	45,000.00	718.29		14,500.00	34,310.71	
Fund 884 - SAW GRANT						
Net - Dept 000 - REVENUES	700,000.00	82,315.49	11.76%	582,000.00	93,396.89	16.05%
Net - Dept 520 - SEWER IMPROVEMENT	(700,000.00)	(82,315.49)	11.76%	(582,000.00)	(47,812.61)	8.22%
NET OF REVENUES & EXPENDITURES	0.00	0.00		0.00	45,584.28	

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BGD
		AMENDED BUDGET	03/31/2018	% BGD	AMENDED BUDGET	03/31/2019	BALANCE	% BGD
			NORM (ABNORM)	USED		NORM (ABNORM)	NORM (ABNORM)	USED
Fund 101 - GENERAL								
Revenues								
Dept 000 - REVENUES								
101-000-403.00	OPERATING LEVY-C.T.	3,783,850.00	3,054,578.50	80.73	3,859,323.00	3,220,326.68	638,996.32	83.44
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	25,000.00	0.00	0.00	15,600.00	0.00	15,600.00	0.00
101-000-404.00	ACT 198 -TWP IFT	25,000.00	19,674.32	78.70	19,500.00	25,648.04	(6,148.04)	131.53
101-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	0.00	0.00	9,500.00	0.00	9,500.00	0.00
101-000-424.00	TRAILER FEES	3,000.00	0.00	0.00	2,500.00	54.00	2,446.00	2.16
101-000-445.00	PENALTIES & INTEREST ON TAXES	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00
101-000-451.00	CABLE TV FRANCHISE FEE 3%	180,000.00	0.00	0.00	172,000.00	0.00	172,000.00	0.00
101-000-473.00	RENTAL APPLICATION FEES	73,000.00	1,500.00	2.05	30,000.00	2,000.00	28,000.00	6.67
101-000-473.01	MM APPLICATION FEES	0.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00
101-000-474.00	LICENSE FEES/SIGNS	2,500.00	210.00	8.40	2,000.00	500.00	1,500.00	25.00
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING	10,000.00	5,700.00	57.00	10,000.00	2,591.00	7,409.00	25.91
101-000-573.00	LOCAL COMMUNITY STABILIZATION	0.00	0.00	0.00	155,000.00	0.00	155,000.00	0.00
101-000-575.00	STATE SHARED	2,000,000.00	0.00	0.00	2,272,580.00	0.00	2,272,580.00	0.00
101-000-576.00	LIQUOR LICENSES	8,200.00	0.00	0.00	100.00	0.00	100.00	0.00
101-000-578.00	VIOLATION BUREAU	1,500.00	540.00	36.00	1,500.00	540.00	960.00	36.00
101-000-587.00	ELECTION REIMBURSEMENT	0.00	0.00	0.00	11,900.00	0.00	11,900.00	0.00
101-000-602.00	WITNESS/JURY-GEN ONLY	0.00	0.00	0.00	0.00	19.20	(19.20)	100.00
101-000-603.00	UNCLASSIFIED	0.00	31,466.67	100.00	1,500.00	5,728.42	(4,228.42)	381.89
101-000-603.01	LOCAL GOVT REVENUE	0.00	753.69	100.00	1,000.00	182.25	817.75	18.23
101-000-626.00	PASSPORT FEE/FIRE REPORTS	25,000.00	7,432.95	29.73	25,000.00	9,020.50	15,979.50	36.08
101-000-626.01	COPY FEES-COMPUTER	0.00	0.00	0.00	0.00	28.08	(28.08)	100.00
101-000-629.00	TOWNSHIP SERVICE	100.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	0.00	0.00	0.00	25,000.00	8,638.28	16,361.72	34.55
101-000-630.00	LEASE PAYMENTS	32,640.00	6,462.08	19.80	32,600.00	8,918.18	23,681.82	27.36
101-000-633.00	MONUMENT INSTALLATION	600.00	200.00	33.33	1,000.00	0.00	1,000.00	0.00
101-000-634.00	INTERMENT FEES	10,000.00	5,800.00	58.00	10,000.00	2,000.00	8,000.00	20.00
101-000-643.00	SALE OF LOTS-CEMETERY	1,500.00	3,000.00	200.00	1,500.00	2,250.00	(750.00)	150.00
101-000-651.00	TAX ADMIN FEE	217,515.00	123,709.14	56.87	226,190.00	132,181.93	94,008.07	58.44
101-000-652.00	COLLECTION FEES	28,000.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00
101-000-654.00	WATER SURCHARGE FEES	100,000.00	0.00	0.00	105,000.00	0.00	105,000.00	0.00
101-000-660.00	DISTRICT COURT FEES	25,000.00	2,384.38	9.54	25,000.00	4,084.21	20,915.79	16.34
101-000-660.01	FALSE ALARM	500.00	1,450.00	290.00	1,500.00	1,214.90	285.10	80.99
101-000-664.00	INTEREST EARNED	30,500.00	8,980.38	29.44	45,000.00	10,503.69	34,496.31	23.34
101-000-667.00	ROOM RENTAL - INCOME	6,000.00	4,050.00	67.50	6,500.00	3,175.00	3,325.00	48.85
101-000-673.00	SALE OF TWP. ASSETS	500.00	0.00	0.00	500.00	0.00	500.00	0.00
101-000-675.00	PRIVATE CONTRIBUTIONS & DONAI	0.00	0.00	0.00	0.00	500.00	(500.00)	100.00
101-000-699.00	INTERFUND TRANSFERS IN	0.00	(0.08)	100.00	9,702.00	0.00	9,702.00	0.00
Total Dept 000 - REVENUES		6,589,905.00	3,277,892.03	49.74	7,154,495.00	3,440,104.36	3,714,390.64	48.08
TOTAL REVENUES		6,589,905.00	3,277,892.03	49.74	7,154,495.00	3,440,104.36	3,714,390.64	48.08
Expenditures								
Dept 101 - LEGISLATIVE								
101-101-711.00	INSURANCE OPT OUT	13,800.00	3,611.04	26.17	14,000.00	2,239.56	11,760.44	16.00
101-101-712.00	COMPENSATION - TRUSTEES	30,500.00	5,460.00	17.90	30,000.00	4,110.00	25,890.00	13.70
101-101-715.00	FICA	2,350.00	692.19	29.45	2,550.00	483.99	2,066.01	18.98
101-101-716.00	HEALTH INSURANCE	20,880.00	154.72	0.74	650.00	100.17	549.83	15.41
101-101-717.00	LIFE INS/STD/LTD	1,750.00	225.72	12.90	1,100.00	310.44	789.56	28.22
101-101-718.00	PENSION	2,800.00	546.00	19.50	3,000.00	411.00	2,589.00	13.70
101-101-732.00	DUES/SUBS/PUBL	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00
101-101-862.00	TRAVEL - CONFERENCES	6,500.00	708.00	10.89	6,000.00	1,023.28	4,976.72	17.05

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BGD
		AMENDED BUDGET	03/31/2018 NORM (ABNORM)	% BGD USED	AMENDED BUDGET	03/31/2019 NORM (ABNORM)	BALANCE NORM (ABNORM)	% BGD USED
Fund 101 - GENERAL Expenditures								
Total Dept 101 - LEGISLATIVE		82,580.00	11,397.67	13.80	61,300.00	8,678.44	52,621.56	14.16
Dept 171 - SUPERVISOR								
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	4,037.25	26.92	15,000.00	4,039.71	10,960.29	26.93
101-171-702.00	WAGES -	0.00	102.29	100.00	0.00	0.00	0.00	0.00
101-171-715.00	FICA	1,200.00	227.66	18.97	1,150.00	219.93	930.07	19.12
101-171-716.00	HEALTH INSURANCE	16,700.00	3,925.35	23.51	16,000.00	3,953.70	12,046.30	24.71
101-171-717.00	LIFE INS/STD/LTD	500.00	78.84	15.77	300.00	77.31	222.69	25.77
101-171-718.00	PENSION	1,500.00	416.02	27.73	1,500.00	403.96	1,096.04	26.93
101-171-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	443.00	17.72	2,500.00	460.57	2,039.43	18.42
Total Dept 171 - SUPERVISOR		38,400.00	9,230.41	24.04	37,450.00	9,155.18	28,294.82	24.45
Dept 175 - MANAGER								
101-175-701.00	WAGES - DEPARTMENT HEAD	99,395.00	27,342.33	27.51	102,395.00	26,788.51	75,606.49	26.16
101-175-702.00	WAGES -	44,500.00	11,956.32	26.87	45,390.00	10,788.01	34,601.99	23.77
101-175-711.00	INSURANCE OPT OUT	10,300.00	1,285.56	12.48	5,100.00	1,352.40	3,747.60	26.52
101-175-715.00	FICA	11,000.00	3,018.39	27.44	11,000.00	2,891.63	8,108.37	26.29
101-175-716.00	HEALTH INSURANCE	210.00	3,335.49	1,588.33	13,100.00	3,845.36	9,254.64	29.35
101-175-717.00	LIFE INS/STD/LTD	2,500.00	620.46	24.82	2,500.00	660.60	1,839.40	26.42
101-175-718.00	PENSION	15,000.00	4,168.98	27.79	15,690.00	3,973.39	11,716.61	25.32
101-175-732.00	DUES/SUBS/PUBL	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
101-175-862.00	TRAVEL - CONFERENCES	3,500.00	493.53	14.10	2,500.00	857.00	1,643.00	34.28
101-175-862.01	TRAVEL - CONFERENCES - STAFF	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
Total Dept 175 - MANAGER		188,405.00	52,221.06	27.72	201,175.00	51,156.90	150,018.10	25.43
Dept 191 - ELECTION								
101-191-702.00	WAGES -	3,260.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
101-191-703.00	OVERTIME	10,300.00	17.20	0.17	1,500.00	34.74	1,465.26	2.32
101-191-712.00	ELECTION INSPECTORS	23,500.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00
101-191-715.00	FICA	1,050.00	1.32	0.13	200.00	2.52	197.48	1.26
101-191-716.00	HEALTH INSURANCE	3,915.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
101-191-717.00	LIFE INS/STD/LTD	300.00	0.00	0.00	100.00	0.00	100.00	0.00
101-191-718.00	PENSION	1,000.00	2.07	0.21	300.00	4.17	295.83	1.39
101-191-727.00	OFFICE SUPPLIES	6,900.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
101-191-747.00	SMALL TOOLS & EQUIPMENT	0.00	0.00	0.00	16,000.00	0.00	16,000.00	0.00
101-191-811.00	PURCHASED SERVICE	4,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
101-191-813.00	COUNTY ELECTION SERVICES	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00
101-191-816.00	PURCHASED CLEANING SERV.	250.00	0.00	0.00	250.00	0.00	250.00	0.00
101-191-862.00	TRAVEL - CONFERENCES	400.00	0.00	0.00	100.00	0.00	100.00	0.00
101-191-903.00	NOTICE & PUBL.	50.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 191 - ELECTION		60,425.00	20.59	0.03	33,450.00	41.43	33,408.57	0.12
Dept 200 - GENERAL SERVICES ADMIN								
101-200-702.00	WAGES -	51,000.00	9,995.92	19.60	56,500.00	14,183.02	42,316.98	25.10
101-200-703.00	OVERTIME	0.00	236.90	100.00	300.00	228.38	71.62	76.13
101-200-711.00	INSURANCE OPT OUT	0.00	(528.27)	100.00	0.00	0.00	0.00	0.00
101-200-715.00	FICA	3,900.00	776.87	19.92	4,300.00	1,060.23	3,239.77	24.66

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BGD
		AMENDED BUDGET	03/31/2018	% BGD	AMENDED BUDGET	03/31/2019	BALANCE	% BGD
			NORM (ABNORM)	USED		NORM (ABNORM)	NORM (ABNORM)	USED
Fund 101 - GENERAL								
Expenditures								
101-200-716.00	HEALTH INSURANCE	18,900.00	6,962.73	36.84	6,700.00	2,017.59	4,682.41	30.11
101-200-716.01	HEALTH INSURANCE - RETIREE	0.00	0.00	0.00	19,700.00	2,390.13	17,309.87	12.13
101-200-717.00	LIFE INS/STD/LTD	800.00	0.00	0.00	0.00	188.40	(188.40)	100.00
101-200-718.00	PENSION	3,700.00	314.84	8.51	3,800.00	953.46	2,846.54	25.09
101-200-727.00	OFFICE SUPPLIES	13,000.00	3,763.67	28.95	13,000.00	1,652.89	11,347.11	12.71
101-200-730.00	POSTAGE	25,000.00	6,485.24	25.94	20,000.00	4,765.58	15,234.42	23.83
101-200-732.00	DUES/SUBS/PUBL	8,000.00	573.24	7.17	8,000.00	119.00	7,881.00	1.49
101-200-740.00	OPERATING SUPPLIES	4,500.00	824.76	18.33	7,000.00	2,773.03	4,226.97	39.61
101-200-742.00	SOFTWARE PROGRAMS/FEES	6,000.00	250.00	4.17	10,615.00	0.00	10,615.00	0.00
101-200-810.00	COMPUTER SERVICE	25,000.00	10,200.00	40.80	20,000.00	8,200.00	11,800.00	41.00
101-200-811.00	PURCHASED SERVICE	25,000.00	7,805.60	31.22	25,000.00	4,932.75	20,067.25	19.73
101-200-814.00	PURCHASED MAINT. SERVICE	10,000.00	0.00	0.00	8,000.00	3,806.77	4,193.23	47.58
101-200-815.00	OTHER FEES	0.00	53.04	100.00	650.00	352.75	297.25	54.27
101-200-820.00	ENGINEERING SERVICES	6,000.00	942.00	15.70	5,000.00	0.00	5,000.00	0.00
101-200-826.00	LEGAL SERVICES-BD. MEET.	4,000.00	1,200.00	30.00	6,000.00	900.00	5,100.00	15.00
101-200-826.01	LEGAL - TELEPHONE	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
101-200-827.00	LEGAL SERVICE-GEN. TWP.	36,000.00	7,695.00	21.38	40,000.00	4,771.42	35,228.58	11.93
101-200-828.00	LEGAL SERVICES - LABOR	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
101-200-853.00	TELEPHONE	5,000.00	234.36	4.69	1,500.00	373.28	1,126.72	24.89
101-200-861.00	MILEAGE REIMB	0.00	0.00	0.00	100.00	0.00	100.00	0.00
101-200-862.00	TRAVEL - CONFERENCES	0.00	124.26	100.00	1,000.00	0.00	1,000.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	10,000.00	72.00	0.72	10,000.00	0.00	10,000.00	0.00
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	16,848.49	48.14	35,000.00	18,005.04	16,994.96	51.44
101-200-913.00	WORKER'S COMP.	13,000.00	5,425.18	41.73	10,200.00	5,762.28	4,437.72	56.49
101-200-914.00	VISION	0.00	0.00	0.00	200.00	0.00	200.00	0.00
101-200-921.00	UTILITIES - ELECTRIC	32,000.00	7,586.17	23.71	36,000.00	8,549.19	27,450.81	23.75
101-200-923.00	UTILITIES - FUEL	15,000.00	3,244.12	21.63	15,000.00	4,552.46	10,447.54	30.35
101-200-927.00	UTILITIES - WATER	2,000.00	279.42	13.97	2,000.00	263.90	1,736.10	13.20
101-200-956.00	UNCLASSIFIED	0.00	45.25	100.00	500.00	0.00	500.00	0.00
101-200-960.00	TUITION/TRAINING	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 200 - GENERAL SERVICES ADMIN		358,300.00	91,410.79	25.51	369,065.00	90,801.55	278,263.45	24.60
Dept 209 - ASSESSOR								
101-209-701.00	WAGES - DEPARTMENT HEAD	74,500.00	20,712.28	27.80	74,500.00	23,225.95	51,274.05	31.18
101-209-702.00	WAGES -	50,500.00	12,464.70	24.68	50,500.00	10,788.01	39,711.99	21.36
101-209-711.00	INSURANCE OPT OUT	4,600.00	1,198.68	26.06	4,500.00	1,265.34	3,234.66	28.12
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,200.00	1,260.00	57.27	2,200.00	1,365.00	835.00	62.05
101-209-715.00	FICA	9,500.00	2,484.64	26.15	9,000.00	2,553.28	6,446.72	28.37
101-209-716.00	HEALTH INSURANCE	26,535.00	6,703.53	25.26	16,250.00	4,154.10	12,095.90	25.56
101-209-717.00	LIFE INS/STD/LTD	2,400.00	586.32	24.43	2,400.00	604.20	1,795.80	25.18
101-209-718.00	PENSION	15,000.00	3,932.53	26.22	15,000.00	6,197.69	8,802.31	41.32
101-209-727.00	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00	500.00	0.00
101-209-732.00	DUES/SUBS/PUBL	1,000.00	33.00	3.30	500.00	33.00	467.00	6.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,000.00	0.00	0.00	1,000.00	481.53	518.47	48.15
101-209-742.00	SOFTWARE PROGRAMS	1,000.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00
101-209-751.00	GAS & OIL	450.00	55.14	12.25	500.00	42.03	457.97	8.41
101-209-811.00	PURCHASED SERVICE	5,000.00	511.45	10.23	5,000.00	1,068.08	3,931.92	21.36
101-209-814.00	PURCHASED MAINT. SERVICE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
101-209-827.00	LEGAL SERVICE	7,000.00	200.00	2.86	7,000.00	0.00	7,000.00	0.00
101-209-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00	100.00	0.00
101-209-862.00	TRAVEL - CONFERENCES	200.00	0.00	0.00	250.00	0.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	0.00	0.00	1,200.00	1,106.74	93.26	92.23
101-209-939.00	MAINT. - VEHICLE	750.00	0.00	0.00	500.00	0.00	500.00	0.00

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018 NORM (ABNORM)	% BDDT USED	AMENDED BUDGET	03/31/2019 NORM (ABNORM)	BALANCE NORM (ABNORM)	% BDDT USED
Fund 101 - GENERAL								
Expenditures								
101-209-960.00	TUITION/TRAINING	500.00	247.00	49.40	500.00	0.00	500.00	0.00
Total Dept 209 - ASSESSOR		204,935.00	50,389.27	24.59	194,900.00	52,884.95	142,015.05	27.13
Dept 215 - CLERK								
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	4,037.25	26.92	15,000.00	4,039.71	10,960.29	26.93
101-215-702.00	WAGES -	48,300.00	13,119.12	27.16	48,750.00	11,767.36	36,982.64	24.14
101-215-703.00	OVERTIME	1,650.00	386.88	23.45	1,700.00	69.48	1,630.52	4.09
101-215-711.00	INSURANCE OPT OUT	4,875.00	1,829.04	37.52	7,500.00	1,923.18	5,576.82	25.64
101-215-715.00	FICA	4,850.00	1,439.17	29.67	4,850.00	1,305.07	3,544.93	26.91
101-215-716.00	HEALTH INSURANCE	200.00	29.22	14.61	150.00	124.52	25.48	83.01
101-215-717.00	LIFE INS/STD/LTD	1,200.00	341.58	28.47	1,350.00	310.75	1,039.25	23.02
101-215-718.00	PENSION	7,300.00	2,005.72	27.48	7,350.00	1,824.40	5,525.60	24.82
101-215-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
101-215-862.00	TRAVEL - CONFERENCES	2,500.00	278.00	11.12	2,500.00	643.00	1,857.00	25.72
101-215-862.01	TRAVEL - CONFERENCES - STAFF	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
Total Dept 215 - CLERK		86,875.00	23,465.98	27.01	91,150.00	22,007.47	69,142.53	24.14
Dept 223 - FINANCE								
101-223-701.00	WAGES - DEPARTMENT HEAD	33,000.00	4,630.24	14.03	36,000.00	7,820.80	28,179.20	21.72
101-223-702.00	WAGES -	95,350.00	25,530.81	26.78	98,300.00	21,944.80	76,355.20	22.32
101-223-703.00	OVERTIME	0.00	225.54	100.00	500.00	147.30	352.70	29.46
101-223-715.00	FICA	9,825.00	2,005.92	20.42	9,800.00	1,957.69	7,842.31	19.98
101-223-716.00	HEALTH INSURANCE	31,250.00	7,876.14	25.20	32,000.00	11,307.21	20,692.79	35.34
101-223-717.00	LIFE INS/STD/LTD	1,700.00	351.90	20.70	2,000.00	456.05	1,543.95	22.80
101-223-718.00	PENSION	10,550.00	2,883.82	27.33	9,900.00	2,455.70	7,444.30	24.81
101-223-727.00	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00	500.00	0.00
101-223-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
101-223-742.00	SOFTWARE PROGRAMS	12,150.00	0.00	0.00	12,500.00	0.00	12,500.00	0.00
101-223-817.00	AUDIT/ACCOUNTING SERVICE	20,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
101-223-817.01	AUDIT SERVICES	10,400.00	0.00	0.00	10,500.00	0.00	10,500.00	0.00
101-223-861.00	MILEAGE REIMB	500.00	55.26	11.05	200.00	0.00	200.00	0.00
101-223-862.00	TRAVEL - CONFERENCES	4,000.00	3.50	0.09	2,500.00	0.00	2,500.00	0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
101-223-960.00	TUITION/TRAINING	1,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
Total Dept 223 - FINANCE		231,225.00	43,563.13	18.84	234,200.00	46,089.55	188,110.45	19.68
Dept 253 - TREASURER								
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	4,037.25	26.92	15,000.00	4,039.71	10,960.29	26.93
101-253-702.00	WAGES -	1,040.00	280.00	26.92	1,040.00	240.00	800.00	23.08
101-253-703.00	OVERTIME	0.00	47.27	100.00	200.00	33.30	166.70	16.65
101-253-715.00	FICA	1,250.00	289.35	23.15	1,225.00	295.51	929.49	24.12
101-253-716.00	HEALTH INSURANCE	7,500.00	1,665.14	22.20	8,000.00	1,740.23	6,259.77	21.75
101-253-717.00	LIFE INS/STD/LTD	400.00	79.12	19.78	310.00	83.82	226.18	27.04
101-253-718.00	PENSION	1,600.00	420.94	26.31	1,600.00	431.29	1,168.71	26.96
101-253-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	10.00	990.00	1.00
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00	500.00	0.00
101-253-742.00	SOFTWARE PROGRAMS	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00
101-253-862.00	TRAVEL - CONFERENCES	6,500.00	1,182.84	18.20	3,500.00	653.00	2,847.00	18.66
101-253-862.01	TRAVEL - CONFERENCES - STAFF	0.00	0.00	0.00	3,000.00	550.00	2,450.00	18.33

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDTG	AMENDED BUDGET	03/31/2019	BALANCE	% BDTG
			NORM (ABNORM)	USED		NORM (ABNORM)	NORM (ABNORM)	USED
Fund 101 - GENERAL								
Expenditures								
Total Dept 253 - TREASURER		36,490.00	8,001.91	21.93	35,375.00	8,076.86	27,298.14	22.83
Dept 265 - MAINTENANCE								
101-265-702.00	WAGES -	127,000.00	36,305.65	28.59	124,000.00	31,004.40	92,995.60	25.00
101-265-703.00	OVERTIME	2,000.00	536.26	26.81	2,000.00	821.08	1,178.92	41.05
101-265-715.00	FICA	9,700.00	2,604.90	26.85	9,700.00	2,186.27	7,513.73	22.54
101-265-716.00	HEALTH INSURANCE	48,720.00	10,920.88	22.42	50,000.00	12,551.29	37,448.71	25.10
101-265-717.00	LIFE INS/STD/LTD	2,700.00	600.41	22.24	2,700.00	631.21	2,068.79	23.38
101-265-718.00	PENSION	16,200.00	4,421.03	27.29	16,000.00	4,183.09	11,816.91	26.14
101-265-740.00	OPERATING SUPPLIES	7,000.00	378.37	5.41	7,000.00	1,227.96	5,772.04	17.54
101-265-747.00	SMALL TOOLS & EQUIPMENT	2,400.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	1,500.00	0.00	0.00	1,500.00	343.20	1,156.80	22.88
101-265-751.00	GAS & OIL	3,000.00	484.69	16.16	3,000.00	301.91	2,698.09	10.06
101-265-811.00	PURCHASED SERVICE	10,000.00	1,283.20	12.83	10,000.00	2,182.28	7,817.72	21.82
101-265-853.00	TELEPHONE	0.00	0.00	0.00	640.00	75.00	565.00	11.72
101-265-931.00	MAINT. - BUILDING	18,500.00	818.51	4.42	21,000.00	3,419.80	17,580.20	16.28
101-265-932.00	MAINT. - GROUNDS	13,000.00	47.50	0.37	15,000.00	0.00	15,000.00	0.00
101-265-934.00	MAINT. - MACHINE	1,000.00	175.99	17.60	1,000.00	782.10	217.90	78.21
101-265-939.00	MAINT. - VEHICLE	2,500.00	976.75	39.07	3,000.00	57.30	2,942.70	1.91
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	0.00	500.00	0.00	500.00	0.00
Total Dept 265 - MAINTENANCE		265,720.00	59,554.14	22.41	269,540.00	59,766.89	209,773.11	22.17
Dept 276 - CEMETERY								
101-276-705.00	WAGES - MAINTENANCE	10,000.00	871.24	8.71	10,000.00	972.72	9,027.28	9.73
101-276-706.00	CEMETERY OVERTIME	750.00	120.37	16.05	450.00	121.59	328.41	27.02
101-276-715.00	FICA	825.00	67.45	8.18	825.00	77.54	747.46	9.40
101-276-716.00	HEALTH INSURANCE	2,610.00	682.55	26.15	4,000.00	311.92	3,688.08	7.80
101-276-717.00	LIFE INS/STD/LTD	100.00	29.53	29.53	300.00	14.15	285.85	4.72
101-276-718.00	PENSION	1,300.00	119.00	9.15	1,300.00	131.32	1,168.68	10.10
101-276-740.00	OPERATING SUPPLIES	750.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
101-276-742.00	SOFTWARE PROGRAMS	0.00	0.00	0.00	2,200.00	2,150.00	50.00	97.73
101-276-811.00	PURCHASED SERVICE	2,200.00	792.00	36.00	3,000.00	507.80	2,492.20	16.93
101-276-927.00	UTILITIES - WATER	2,300.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
101-276-931.00	REPAIRS - MAINT.	500.00	0.00	0.00	500.00	0.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	272.00	10.88	2,500.00	39.50	2,460.50	1.58
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	283.06	11.32	2,500.00	446.00	2,054.00	17.84
Total Dept 276 - CEMETERY		26,335.00	3,237.20	12.29	31,575.00	4,772.54	26,802.46	15.11
Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)								
101-310-702.00	WAGES -	22,500.00	3,934.51	17.49	21,000.00	5,242.06	15,757.94	24.96
101-310-703.00	HEARING OFFICER	750.00	0.00	0.00	0.00	0.00	0.00	0.00
101-310-715.00	FICA	1,850.00	280.20	15.15	1,600.00	379.19	1,220.81	23.70
101-310-716.00	HEALTH INSURANCE	7,200.00	5,533.61	76.86	5,000.00	1,218.11	3,781.89	24.36
101-310-740.00	OPERATING SUPPLIES	150.00	0.00	0.00	150.00	0.00	150.00	0.00
101-310-811.00	PURCHASED SERVICE	40,000.00	1,127.50	2.82	35,000.00	1,265.00	33,735.00	3.61
101-310-827.00	LEGAL SERVICE-GEN. TWP.	18,000.00	3,530.00	19.61	20,000.00	5,215.00	14,785.00	26.08
101-310-862.00	TRAVEL - CONFERENCES	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018 NORM (ABNORM)	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL								
Expenditures								
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, REN		90,450.00	14,405.82	15.93	83,750.00	13,319.36	70,430.64	15.90
Dept 400 - PLANNING/ZONING								
101-400-712.00	PLANNING/APPEALS BOARD	13,000.00	1,490.00	11.46	9,500.00	2,460.00	7,040.00	25.89
101-400-715.00	FICA	1,000.00	113.64	11.36	725.00	188.07	536.93	25.94
101-400-716.00	HEALTH INSURANCE	0.00	7.97	100.00	0.00	0.00	0.00	0.00
101-400-717.00	LIFE INS/STD/LTD	0.00	6.93	100.00	0.00	0.00	0.00	0.00
101-400-718.00	PENSION	150.00	63.00	42.00	150.00	36.00	114.00	24.00
101-400-727.00	OFFICE SUPPLIES	50.00	15.94	31.88	50.00	28.08	21.92	56.16
101-400-732.00	DUES/SUBS/PUBL	300.00	0.00	0.00	360.00	0.00	360.00	0.00
101-400-811.00	PURCHASED SERVICE	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00
101-400-820.00	ENGINEERING SERVICES	1,000.00	535.50	53.55	1,000.00	0.00	1,000.00	0.00
101-400-821.00	PLANNING CONSULTANT	36,000.00	2,490.00	6.92	35,000.00	2,520.00	32,480.00	7.20
101-400-827.00	LEGAL SERVICES - GEN. TWP.	20,000.00	5,475.00	27.38	20,000.00	1,779.50	18,220.50	8.90
101-400-862.00	TRAVEL - CONFERENCES	500.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
101-400-903.00	NOTICES	8,500.00	2,863.54	33.69	8,500.00	799.55	7,700.45	9.41
101-400-960.00	TUITION/TRAINING	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 400 - PLANNING/ZONING		87,500.00	13,061.52	14.93	82,285.00	7,811.20	74,473.80	9.49
Dept 425 - EMERGENCY PREPAREDNESS								
101-425-740.00	DISASTER RELIEF	9,500.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Total Dept 425 - EMERGENCY PREPAREDNESS		9,500.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Dept 439 - OTHER PUBLIC SAFETY								
101-439-854.00	911	0.00	(959.22)	100.00	0.00	0.00	0.00	0.00
Total Dept 439 - OTHER PUBLIC SAFETY		0.00	(959.22)	100.00	0.00	0.00	0.00	0.00
Dept 446 - STREETS								
101-446-969.00	ROADS-MATCHING FUNDS	250,000.00	(78.96)	(0.03)	250,000.00	0.00	250,000.00	0.00
101-446-969.01	SIDEWALKS	50,000.00	1,364.80	2.73	50,000.00	0.00	50,000.00	0.00
Total Dept 446 - STREETS		300,000.00	1,285.84	0.43	300,000.00	0.00	300,000.00	0.00
Dept 751 - RECREATION								
101-751-740.00	OPERATING SUPPLIES	4,000.00	0.00	0.00	4,000.00	124.12	3,875.88	3.10
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	304.49	15.22	2,000.00	97.09	1,902.91	4.85
101-751-927.00	UTILITIES - WATER	150.00	0.00	0.00	300.00	39.36	260.64	13.12
101-751-932.00	REPAIRS - MAINT. GROUNDS	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
101-751-970.00	CAPITAL OUTLAY	2,000.00	0.00	0.00	11,700.00	0.00	11,700.00	0.00
Total Dept 751 - RECREATION		13,150.00	304.49	2.32	23,000.00	260.57	22,739.43	1.13
Dept 890 - CONTINGENCY								
101-890-955.00	CONTINGENT	135,400.00	8,910.00	5.94	450,000.00	0.00	450,000.00	0.00
Total Dept 890 - CONTINGENCY		135,400.00	8,910.00	5.94	450,000.00	0.00	450,000.00	0.00

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BDGT
		AMENDED BUDGET	03/31/2018 NORM (ABNORM)	% BDGT USED	AMENDED BUDGET	03/31/2019 NORM (ABNORM)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 101 - GENERAL								
Expenditures								
Dept 901 - CAPITAL OUTLAY_GENERAL								
101-901-983.00	NEW EQUIPMENT - GEN. GOVT	61,800.00	26,294.38	55.71	10,000.00	0.00	10,000.00	0.00
Total Dept 901 - CAPITAL OUTLAY_GENERAL		61,800.00	26,294.38	55.71	10,000.00	0.00	10,000.00	0.00
Dept 999 - OPERATING TRANSFERS								
101-999-999.00	INTERFUND TRANSFERS OUT	5,781,246.00	5,122,896.00	100.00	5,110,646.00	5,110,646.00	0.00	100.00
Total Dept 999 - OPERATING TRANSFERS		5,781,246.00	5,122,896.00	100.00	5,110,646.00	5,110,646.00	0.00	100.00
TOTAL EXPENDITURES		8,058,736.00	5,538,690.98	244.21	7,628,861.00	5,485,468.89	2,143,392.11	71.90
Fund 101 - GENERAL:								
TOTAL REVENUES		6,589,905.00	3,277,892.03	49.74	7,154,495.00	3,440,104.36	3,714,390.64	48.08
TOTAL EXPENDITURES		8,058,736.00	5,538,690.98	244.21	7,628,861.00	5,485,468.89	2,143,392.11	71.90
NET OF REVENUES & EXPENDITURES		(1,468,831.00)	(2,260,798.95)	52.31	(474,366.00)	(2,045,364.53)	1,570,998.53	431.18

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BGD
		AMENDED BUDGET	03/31/2018 NORM (ABNORM)	% BGD USED	AMENDED BUDGET	03/31/2019 NORM (ABNORM)	BALANCE NORM (ABNORM)	% BGD USED
Fund 206 - FIRE								
Revenues								
Dept 000 - REVENUES								
206-000-682.00	CHARGES FOR SERVICES - FIRE RE	0.00	0.00	0.00	2,000.00	959.22	1,040.78	47.96
206-000-699.00	INTERFUND TRANSFERS IN	1,642,260.00	1,642,260.00	100.00	1,702,060.00	1,702,060.00	0.00	100.00
Total Dept 000 - REVENUES		1,642,260.00	1,642,260.00	100.00	1,704,060.00	1,703,019.22	1,040.78	99.94
TOTAL REVENUES		1,642,260.00	1,642,260.00	100.00	1,704,060.00	1,703,019.22	1,040.78	99.94
Expenditures								
Dept 336 - FIRE								
206-336-701.00	WAGES - CHIEF	90,500.00	24,620.54	27.21	90,500.00	25,114.00	65,386.00	27.75
206-336-702.00	WAGES -	211,000.00	58,137.94	27.55	213,000.00	58,966.00	154,034.00	27.68
206-336-702.02	WAGES - OUTSIDE	0.00	0.00	0.00	0.00	(14,000.00)	14,000.00	100.00
206-336-703.00	WAGES - CAREER FIREFIGHTERS	160,000.00	34,031.01	21.27	178,000.00	48,001.91	129,998.09	26.97
206-336-704.01	RESPONSE TIME - NW	33,000.00	7,895.00	23.92	35,000.00	4,518.50	30,481.50	12.91
206-336-704.02	RESPONSE TIME - EW	80,000.00	17,874.20	22.34	85,000.00	16,181.59	68,818.41	19.04
206-336-704.03	RESPONSE TIME - LW	10,000.00	2,271.30	22.71	17,000.00	5,478.30	11,521.70	32.23
206-336-704.04	RESPONSE TIME - WW	104,000.00	31,597.60	30.38	110,000.00	21,994.82	88,005.18	20.00
206-336-706.01	SIT TIME - NW	62,000.00	11,154.22	17.99	62,000.00	5,016.54	56,983.46	8.09
206-336-706.02	SIT TIME	64,000.00	10,311.78	16.11	64,000.00	5,282.30	58,717.70	8.25
206-336-706.03	SIT TIME	1,500.00	0.00	0.00	1,500.00	225.00	1,275.00	15.00
206-336-706.04	SIT TIME	70,000.00	18,000.54	25.72	72,000.00	17,891.31	54,108.69	24.85
206-336-707.00	TRAINING	62,000.00	8,415.86	13.57	65,000.00	6,827.85	58,172.15	10.50
206-336-711.00	INSURANCE OPT OUT	4,715.00	1,285.56	27.27	8,500.00	2,704.80	5,795.20	31.82
206-336-715.00	FICA	44,300.00	10,610.52	23.95	46,500.00	12,055.78	34,444.22	25.93
206-336-716.00	HEALTH INSURANCE	87,870.00	21,827.45	24.84	83,220.00	19,412.91	63,807.09	23.33
206-336-716.01	HEALTH INSURANCE - RETIREE	0.00	0.00	0.00	4,780.00	0.00	4,780.00	0.00
206-336-717.00	LIFE INS/STD/LTD	7,400.00	1,899.69	25.67	7,400.00	2,193.87	5,206.13	29.65
206-336-718.00	PENSION	76,500.00	21,093.63	27.57	85,000.00	23,463.14	61,536.86	27.60
206-336-723.00	INSURANCE - VOL. FIREMEN	5,300.00	0.00	0.00	5,500.00	0.00	5,500.00	0.00
206-336-727.00	OFFICE SUPPLIES	4,000.00	418.34	10.46	7,800.00	3,083.35	4,716.65	39.53
206-336-732.00	DUES/SUBS/PUBL	3,900.00	715.00	18.33	4,400.00	483.95	3,916.05	11.00
206-336-740.00	OPERATING SUPPLIES	21,000.00	4,379.54	20.85	21,000.00	4,041.35	16,958.65	19.24
206-336-742.00	SOFTWARE PROGRAMS	4,000.00	0.00	0.00	18,000.00	1,350.00	16,650.00	7.50
206-336-747.00	SMALL TOOLS & EQUIPMENT	45,000.00	114.66	0.25	45,000.00	2,004.39	42,995.61	4.45
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	4,018.62	9.57	42,000.00	2,279.55	39,720.45	5.43
206-336-751.00	GAS & OIL	20,000.00	2,699.91	13.50	20,000.00	2,692.68	17,307.32	13.46
206-336-780.05	FIRE PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
206-336-811.00	PURCHASED & MAINT. SERVICE	34,000.00	7,404.01	21.78	36,000.00	8,057.37	27,942.63	22.38
206-336-827.00	LEGAL SERVICE	1,500.00	250.00	16.67	1,500.00	0.00	1,500.00	0.00
206-336-853.00	TELEPHONE	15,000.00	3,979.99	26.53	18,000.00	5,348.23	12,651.77	29.71
206-336-862.00	TRAVEL - CONFERENCES	4,000.00	593.26	14.83	6,000.00	742.32	5,257.68	12.37
206-336-912.00	INSURANCE - GENERAL	32,000.00	17,384.94	54.33	32,000.00	15,357.24	16,642.76	47.99
206-336-913.00	INSURANCE - WORKERS COMP	72,000.00	28,030.05	38.93	55,000.00	29,771.78	25,228.22	54.13
206-336-914.00	VISION - PHYSICALS	28,000.00	0.00	0.00	28,000.00	0.00	28,000.00	0.00
206-336-921.01	UTILITIES - ELECTRIC	6,300.00	1,468.48	23.31	6,500.00	1,602.01	4,897.99	24.65
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	1,407.62	16.37	8,600.00	2,185.83	6,414.17	25.42
206-336-921.03	UTILITIES - ELECTRIC	2,500.00	496.17	19.85	2,500.00	496.24	2,003.76	19.85
206-336-921.04	UTILITIES - ELECTRIC	8,600.00	1,261.82	14.67	8,000.00	1,255.95	6,744.05	15.70
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	1,873.50	37.47	5,000.00	1,931.63	3,068.37	38.63
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	1,418.27	28.37	5,000.00	2,169.72	2,830.28	43.39
206-336-923.03	UTILITIES - NATURAL GAS	3,000.00	1,045.61	34.85	2,500.00	1,162.56	1,337.44	46.50
206-336-923.04	UTILITIES - NATURAL GAS	5,000.00	1,507.74	30.15	4,500.00	1,408.64	3,091.36	31.30

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 206 - FIRE								
Expenditures								
206-336-927.01	UTILITIES - WATER	500.00	108.59	21.72	500.00	151.82	348.18	30.36
206-336-927.02	UTILITIES - WATER	1,400.00	297.04	21.22	1,400.00	340.33	1,059.67	24.31
206-336-927.03	UTILITIES - WATER	375.00	78.53	20.94	350.00	85.56	264.44	24.45
206-336-927.04	UTILITIES - WATER	1,000.00	180.37	18.04	900.00	213.98	686.02	23.78
206-336-931.00	MAINT. - BUILDING	35,000.00	2,690.95	7.69	43,500.00	5,190.95	38,309.05	11.93
206-336-932.00	MAINT. - GROUNDS	2,800.00	21.80	0.78	3,000.00	2,600.00	400.00	86.67
206-336-933.00	MAINT. - RADIO	4,000.00	31.50	0.79	4,000.00	173.80	3,826.20	4.35
206-336-934.00	MAINT. - MACHINE	2,200.00	581.35	26.43	2,200.00	714.26	1,485.74	32.47
206-336-939.00	MAINT. - VEHICLE	42,000.00	9,254.51	22.03	46,000.00	4,526.14	41,473.86	9.84
206-336-960.00	TUITION/TRAINING	6,000.00	920.00	15.33	6,000.00	1,700.00	4,300.00	28.33
206-336-960.01	TUITION/TRAINING	1,500.00	215.25	14.35	1,000.00	0.00	1,000.00	0.00
Total Dept 336 - FIRE		1,642,260.00	375,874.26	22.89	1,721,050.00	364,450.25	1,356,599.75	21.18
TOTAL EXPENDITURES		1,642,260.00	375,874.26	22.89	1,721,050.00	364,450.25	1,356,599.75	21.18
Fund 206 - FIRE:								
TOTAL REVENUES		1,642,260.00	1,642,260.00	100.00	1,704,060.00	1,703,019.22	1,040.78	99.94
TOTAL EXPENDITURES		1,642,260.00	375,874.26	22.89	1,721,050.00	364,450.25	1,356,599.75	21.18
NET OF REVENUES & EXPENDITURES		0.00	1,266,385.74	100.00	(16,990.00)	1,338,568.97	(1,355,558.97)	7,878.57

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BDGT
		AMENDED BUDGET	03/31/2018	% BDGT		03/31/2019	BALANCE	
			NORM (ABNORM)	USED	AMENDED BUDGET	NORM (ABNORM)	NORM (ABNORM)	USED
Fund 207 - POLICE								
Revenues								
Dept 000 - REVENUES								
207-000-430.00	POLICE - OPERATING SPECIAL ASS	557,565.00	510,500.17	91.56	637,390.00	523,396.43	113,993.57	82.12
207-000-582.00	PARCHMENT CONTRACT	322,650.00	53,775.00	16.67	317,935.00	101,391.00	216,544.00	31.89
207-000-582.01	PARCHMENT SPECIAL EVENT	6,000.00	0.00	0.00	5,000.00	3,629.30	1,370.70	72.59
207-000-583.00	KPS - SCH RESOURCE OFFICER	70,944.00	17,980.18	25.34	79,950.00	0.00	79,950.00	0.00
207-000-584.00	KCMHSAS/BORGESS CONTRACT	103,000.00	0.00	0.00	107,000.00	12,387.38	94,612.62	11.58
207-000-673.01	SALE OF POLICE ASSETS	500.00	0.00	0.00	1,000.00	39,095.00	(38,095.00)	3,909.50
207-000-678.00	ANNUAL PSAP FOR OP COSTS	9,000.00	9,000.00	100.00	0.00	0.00	0.00	0.00
207-000-680.01	BYRNE MEMORIAL	14,000.00	0.00	0.00	14,000.00	0.00	14,000.00	0.00
207-000-680.02	HIDTA	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
207-000-680.03	OHSP OVERTIME	8,000.00	1,666.29	20.83	10,000.00	3,183.87	6,816.13	31.84
207-000-680.06	STATE 911 FUNDS	2,000.00	0.00	0.00	0.00	2,053.00	(2,053.00)	100.00
207-000-680.07	TOWER SITE - RAVINE ROAD	16,000.00	0.00	0.00	16,000.00	0.00	16,000.00	0.00
207-000-680.65	ATPA - SCAR OFFICER	55,000.00	0.00	0.00	55,000.00	0.00	55,000.00	0.00
207-000-681.00	DISABILITY WAGE/WORKMAN'S COME	4,000.00	3,172.40	79.31	4,000.00	0.00	4,000.00	0.00
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	74,000.00	31,984.52	39.98	45,000.00	0.00	45,000.00	0.00
207-000-681.65	ATPA - SCAR CLERICAL MATCH	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00
207-000-682.00	CHARGES FOR SERVICES	3,700.00	601.20	16.25	3,500.00	430.58	3,069.42	12.30
207-000-683.00	OWI REIMBURSEMENT	3,500.00	664.09	18.97	3,500.00	750.23	2,749.77	21.44
207-000-684.00	MISC. REVENUE	500.00	556.62	111.32	600.00	27.50	572.50	4.58
207-000-685.00	BOND FEES	450.00	120.00	26.67	1,000.00	140.00	860.00	14.00
207-000-699.00	INTERFUND TRANSFERS IN	3,480,636.00	3,480,636.00	100.00	3,520,821.00	3,408,586.00	112,235.00	96.81
Total Dept 000 - REVENUES		4,741,945.00	4,110,656.47	86.69	4,823,196.00	4,095,070.29	728,125.71	84.90
TOTAL REVENUES		4,741,945.00	4,110,656.47	86.69	4,823,196.00	4,095,070.29	728,125.71	84.90
Expenditures								
Dept 301 - POLICE								
207-301-701.00	WAGES - DEPARTMENT HEAD	104,500.00	19,989.64	19.13	99,820.00	27,122.64	72,697.36	27.17
207-301-702.00	WAGES -	2,107,075.00	558,972.96	26.53	2,107,075.00	451,184.17	1,655,890.83	21.41
207-301-702.01	DISPATCHER WAGES	212,000.00	46,726.40	22.04	0.00	0.00	0.00	0.00
207-301-703.00	OVERTIME	99,000.00	13,145.02	13.28	99,000.00	20,062.18	78,937.82	20.26
207-301-703.01	OUTSIDE OVERTIME	80,000.00	27,223.01	34.03	100,000.00	22,712.36	77,287.64	22.71
207-301-704.00	CLERICAL WAGES	197,000.00	46,687.22	23.70	197,000.00	52,490.66	144,509.34	26.65
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	52,420.00	12,916.57	24.64	55,635.00	10,892.63	44,742.37	19.58
207-301-705.00	CLERICAL WAGES - OT	6,000.00	556.12	9.27	6,000.00	360.01	5,639.99	6.00
207-301-706.00	CROSSING GUARDS	31,000.00	10,498.67	33.87	31,000.00	7,897.25	23,102.75	25.48
207-301-707.00	OFFICER IN CHARGE	3,000.00	630.50	21.02	3,000.00	488.30	2,511.70	16.28
207-301-708.00	HOLIDAY PAY	40,000.00	12,333.66	30.83	43,000.00	3,258.53	39,741.47	7.58
207-301-709.00	LONGEVITY PAY	48,790.00	21,050.00	43.14	43,380.00	18,290.00	25,090.00	42.16
207-301-710.00	SICK PAY	14,000.00	7,862.05	56.16	14,000.00	247.63	13,752.37	1.77
207-301-710.01	VACATION PAY	15,000.00	0.00	0.00	15,000.00	1,211.22	13,788.78	8.07
207-301-711.00	INSURANCE OPT OUT	55,200.00	14,644.80	26.53	56,000.00	13,572.42	42,427.58	24.24
207-301-712.65	CLERICAL WAGES - SCAR	9,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00
207-301-715.00	FICA	235,540.00	58,721.27	24.93	215,000.00	48,036.60	166,963.40	22.34
207-301-716.00	HEALTH INSURANCE	482,000.00	117,612.14	24.40	381,000.00	90,883.51	290,116.49	23.85
207-301-716.01	HEALTH INSURANCE - RETIREE	0.00	0.00	0.00	101,000.00	25,358.28	75,641.72	25.11
207-301-717.00	LIFE INS/STD/LTD	44,000.00	11,469.05	26.07	44,000.00	10,336.36	33,663.64	23.49
207-301-718.00	CLERICAL PENSION	15,320.00	4,039.64	26.37	15,500.00	5,466.98	10,033.02	35.27
207-301-718.01	FOP PENSION	424,150.00	111,688.13	26.33	426,890.00	93,291.52	333,598.48	21.85
207-301-727.00	OFFICE SUPPLIES	5,000.00	1,321.02	26.42	5,000.00	749.93	4,250.07	15.00
207-301-732.00	DUES/SUBS/PUBL	1,600.00	415.00	25.94	1,600.00	455.00	1,145.00	28.44

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BGD
		AMENDED BUDGET	03/31/2018	% BGD	AMENDED BUDGET	03/31/2019	BALANCE	% BGD
			NORM (ABNORM)	USED		NORM (ABNORM)	NORM (ABNORM)	USED
Fund 207 - POLICE								
Expenditures								
207-301-740.00	OPERATING SUPPLIES	6,000.00	583.35	9.72	9,000.00	163.79	8,836.21	1.82
207-301-742.00	SOFTWARE PROGRAMS	4,400.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00
207-301-747.00	SMALL TOOLS & EQUIPMENT	6,500.00	476.41	7.33	6,500.00	722.77	5,777.23	11.12
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	31,000.00	4,310.96	13.91	31,000.00	5,533.25	25,466.75	17.85
207-301-749.00	UNIFORM CLEANING	4,000.00	523.84	13.10	4,000.00	762.49	3,237.51	19.06
207-301-751.00	GAS & OIL	50,000.00	9,884.49	19.77	52,000.00	8,648.69	43,351.31	16.63
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	6,000.00	641.13	10.69	6,000.00	115.89	5,884.11	1.93
207-301-810.00	COMPUTER SERVICE	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
207-301-811.00	PURCHASED SERVICE	7,500.00	3,911.04	52.15	8,000.00	4,903.94	3,096.06	61.30
207-301-811.05	PURCHASED SERVICE - CONSOL DIS	0.00	0.00	0.00	365,000.00	182,389.00	182,611.00	49.97
207-301-812.00	EMPLOYMENT TESTING	4,000.00	2,815.00	70.38	10,000.00	2,655.27	7,344.73	26.55
207-301-812.01	BACKGROUND INVESTIGATION	2,000.00	165.01	8.25	2,000.00	(282.60)	2,282.60	(14.13)
207-301-814.00	PURCHASED MAINT. SERVICE	600.00	0.00	0.00	600.00	0.00	600.00	0.00
207-301-827.00	LEGAL	35,000.00	5,225.00	14.93	35,000.00	4,162.00	30,838.00	11.89
207-301-853.00	TELEPHONE	15,000.00	3,669.02	24.46	16,000.00	2,832.14	13,167.86	17.70
207-301-853.01	LEIN BILLING	2,100.00	1,200.00	57.14	2,100.00	0.00	2,100.00	0.00
207-301-853.02	RADIO TOWER T1 LINE	12,000.00	1,062.48	8.85	5,000.00	1,059.36	3,940.64	21.19
207-301-862.00	TRAVEL - CONFERENCES	2,500.00	245.97	9.84	3,000.00	685.30	2,314.70	22.84
207-301-903.00	NOTICES	600.00	0.00	0.00	600.00	245.00	355.00	40.83
207-301-912.00	INSURANCE - GENERAL	42,200.00	18,428.07	43.67	40,000.00	19,593.72	20,406.28	48.98
207-301-913.00	WORKER'S COMP.	128,150.00	56,964.27	44.45	110,000.00	60,863.70	49,136.30	55.33
207-301-914.00	VISION & PHYSICALS	6,000.00	79.50	1.33	6,000.00	1,691.87	4,308.13	28.20
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,000.00	851.09	28.37	3,100.00	852.69	2,247.31	27.51
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	4,500.00	25.00	18,000.00	4,500.00	13,500.00	25.00
207-301-933.00	MAINT. - RADIO	8,000.00	0.00	0.00	8,000.00	630.93	7,369.07	7.89
207-301-934.00	MAINT. - MACHINE	5,800.00	0.00	0.00	5,800.00	401.25	5,398.75	6.92
207-301-939.00	MAINT. - VEHICLE	33,000.00	3,608.37	10.93	33,000.00	9,773.66	23,226.34	29.62
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
207-301-956.00	MISC. EXPENSE	3,000.00	82.43	2.75	1,000.00	(119.84)	1,119.84	(11.98)
207-301-960.00	TUITION/TRAINING	13,000.00	13,893.59	106.87	0.00	0.00	0.00	0.00
207-301-960.01	TUITION REIMBURSEMENT	4,000.00	418.75	10.47	4,000.00	1,606.75	2,393.25	40.17
207-301-999.00	INTERFUND TRANSFERS OUT	0.00	0.00	0.00	13,000.00	13,000.00	0.00	100.00
Total Dept 301 - POLICE		4,741,945.00	1,232,042.64	25.98	4,879,600.00	1,231,759.20	3,647,840.80	25.24
TOTAL EXPENDITURES		4,741,945.00	1,232,042.64	25.98	4,879,600.00	1,231,759.20	3,647,840.80	25.24
Fund 207 - POLICE:								
TOTAL REVENUES		4,741,945.00	4,110,656.47	86.69	4,823,196.00	4,095,070.29	728,125.71	84.90
TOTAL EXPENDITURES		4,741,945.00	1,232,042.64	25.98	4,879,600.00	1,231,759.20	3,647,840.80	25.24
NET OF REVENUES & EXPENDITURES		0.00	2,878,613.83	100.00	(56,404.00)	2,863,311.09	(2,919,715.09)	5,076.43

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 211 - RECREATION								
Revenues								
Dept 000 - REVENUES								
211-000-664.00	INTEREST EARNED	0.00	(1.83)	100.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		0.00	(1.83)	100.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		0.00	(1.83)	100.00	0.00	0.00	0.00	0.00
Expenditures								
Dept 751 - RECREATION								
211-751-999.00	INTERFUND TRANSFERS OUT	0.00	0.00	0.00	9,702.00	0.00	9,702.00	0.00
Total Dept 751 - RECREATION		0.00	0.00	0.00	9,702.00	0.00	9,702.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	9,702.00	0.00	9,702.00	0.00
Fund 211 - RECREATION:								
TOTAL REVENUES		0.00	(1.83)	100.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	0.00	0.00	9,702.00	0.00	9,702.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	(1.83)	100.00	(9,702.00)	0.00	(9,702.00)	0.00

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 217 - LIVESCAN/SOR								
Revenues								
Dept 000 - REVENUES								
217-000-580.00	LIVESCAN REVENUE	25,000.00	5,980.00	23.92	26,000.00	6,520.00	19,480.00	25.08
217-000-580.01	SOR REVENUE	4,000.00	1,600.00	40.00	4,000.00	1,600.00	2,400.00	40.00
217-000-664.00	INTEREST EARNED	0.00	87.91	100.00	1,200.00	784.32	415.68	65.36
Total Dept 000 - REVENUES		29,000.00	7,667.91	26.44	31,200.00	8,904.32	22,295.68	28.54
TOTAL REVENUES		29,000.00	7,667.91	26.44	31,200.00	8,904.32	22,295.68	28.54
Expenditures								
Dept 301 - POLICE								
217-301-956.00	LIVESCAN EXPENSE	20,000.00	5,489.00	27.45	20,000.00	1,423.25	18,576.75	7.12
217-301-956.01	SOR EXPENSE	7,500.00	0.00	0.00	3,000.00	630.00	2,370.00	21.00
Total Dept 301 - POLICE		27,500.00	5,489.00	19.96	23,000.00	2,053.25	20,946.75	8.93
TOTAL EXPENDITURES		27,500.00	5,489.00	19.96	23,000.00	2,053.25	20,946.75	8.93
Fund 217 - LIVESCAN/SOR:								
TOTAL REVENUES		29,000.00	7,667.91	26.44	31,200.00	8,904.32	22,295.68	28.54
TOTAL EXPENDITURES		27,500.00	5,489.00	19.96	23,000.00	2,053.25	20,946.75	8.93
NET OF REVENUES & EXPENDITURES		1,500.00	2,178.91	145.26	8,200.00	6,851.07	1,348.93	83.55

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018 NORM (ABNORM)	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 219 - STREET LIGHTS								
Revenues								
Dept 000 - REVENUES								
219-000-637.00	C.T. REVENUE	215,060.00	197,073.29	91.64	247,275.00	203,954.52	43,320.48	82.48
219-000-664.00	INTEREST EARNED	1,200.00	301.85	25.15	3,500.00	3,250.89	249.11	92.88
Total Dept 000 - REVENUES		216,260.00	197,375.14	91.27	250,775.00	207,205.41	43,569.59	82.63
TOTAL REVENUES		216,260.00	197,375.14	91.27	250,775.00	207,205.41	43,569.59	82.63
Expenditures								
Dept 448 - STREET LIGHTS								
219-448-921.00	UTILITIES - ELECTRIC	250,000.00	39,015.54	15.61	250,000.00	63,286.80	186,713.20	25.31
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 448 - STREET LIGHTS		251,000.00	39,015.54	15.54	251,000.00	63,286.80	187,713.20	25.21
TOTAL EXPENDITURES		251,000.00	39,015.54	15.54	251,000.00	63,286.80	187,713.20	25.21
Fund 219 - STREET LIGHTS:								
TOTAL REVENUES		216,260.00	197,375.14	91.27	250,775.00	207,205.41	43,569.59	82.63
TOTAL EXPENDITURES		251,000.00	39,015.54	15.54	251,000.00	63,286.80	187,713.20	25.21
NET OF REVENUES & EXPENDITURES		(34,740.00)	158,359.60	455.84	(225.00)	143,918.61	(144,143.61)	3,963.83

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018 NORM (ABNORM)	% BDGT USED	AMENDED BUDGET	03/31/2019 NORM (ABNORM)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 226 - RECYCLING								
Revenues								
Dept 000 - REVENUES								
226-000-664.00	INTEREST EARNED	1,000.00	295.33	29.53	2,500.00	2,663.33	(163.33)	106.53
226-000-672.00	SPECIAL ASSESSMENTS	409,365.00	353,649.84	86.39	470,745.00	372,504.91	98,240.09	79.13
Total Dept 000 - REVENUES		410,365.00	353,945.17	86.25	473,245.00	375,168.24	98,076.76	79.28
TOTAL REVENUES		410,365.00	353,945.17	86.25	473,245.00	375,168.24	98,076.76	79.28
Expenditures								
Dept 527 - RECYCLING								
226-527-811.00	SOLID WASTE	422,925.00	77,194.94	18.25	469,240.00	78,221.28	391,018.72	16.67
Total Dept 527 - RECYCLING		422,925.00	77,194.94	18.25	469,240.00	78,221.28	391,018.72	16.67
TOTAL EXPENDITURES		422,925.00	77,194.94	18.25	469,240.00	78,221.28	391,018.72	16.67
Fund 226 - RECYCLING:								
TOTAL REVENUES		410,365.00	353,945.17	86.25	473,245.00	375,168.24	98,076.76	79.28
TOTAL EXPENDITURES		422,925.00	77,194.94	18.25	469,240.00	78,221.28	391,018.72	16.67
NET OF REVENUES & EXPENDITURES		(12,560.00)	276,750.23	2,203.43	4,005.00	296,946.96	(292,941.96)	7,414.41

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	% BDGT
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 265 - DRUG LAW ENFORCEMENT								
Revenues								
Dept 000 - REVENUES								
265-000-655.00	DRUG FORFEITURE	500.00	0.00	0.00	500.00	4,238.75	(3,738.75)	847.75
265-000-655.01	PENDING DRUG FORFEITURE	5,000.00	201.00	4.02	5,000.00	0.00	5,000.00	0.00
265-000-664.00	INTEREST EARNED	0.00	55.09	100.00	1,200.00	991.51	208.49	82.63
Total Dept 000 - REVENUES		5,500.00	256.09	4.66	6,700.00	5,230.26	1,469.74	78.06
TOTAL REVENUES		5,500.00	256.09	4.66	6,700.00	5,230.26	1,469.74	78.06
Expenditures								
Dept 333 - DRUG LAW ENFORCEMENT								
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
TOTAL EXPENDITURES		1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
Fund 265 - DRUG LAW ENFORCEMENT:								
TOTAL REVENUES		5,500.00	256.09	4.66	6,700.00	5,230.26	1,469.74	78.06
TOTAL EXPENDITURES		1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
NET OF REVENUES & EXPENDITURES		4,500.00	256.09	5.69	5,700.00	5,230.26	469.74	91.76

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 266 - LAW ENFORCEMENT TRAINING								
Revenues								
Dept 000 - REVENUES								
266-000-577.00	PA 302 FUNDS	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00	13,000.00	100.00	13,000.00	13,000.00	0.00	100.00
Total Dept 000 - REVENUES		19,000.00	13,000.00	68.42	19,000.00	13,000.00	6,000.00	68.42
TOTAL REVENUES		19,000.00	13,000.00	68.42	19,000.00	13,000.00	6,000.00	68.42
Expenditures								
Dept 320 - STATE TRAINING MONEY								
266-320-960.00	TUITION/TRAINING	21,000.00	1,978.45	9.42	21,000.00	565.37	20,434.63	2.69
266-320-960.01	TUITION/TRAINING	3,000.00	33.00	1.10	0.00	9,488.43	(9,488.43)	100.00
Total Dept 320 - STATE TRAINING MONEY		24,000.00	2,011.45	8.38	21,000.00	10,053.80	10,946.20	47.88
TOTAL EXPENDITURES		24,000.00	2,011.45	8.38	21,000.00	10,053.80	10,946.20	47.88
Fund 266 - LAW ENFORCEMENT TRAINING:								
TOTAL REVENUES		19,000.00	13,000.00	68.42	19,000.00	13,000.00	6,000.00	68.42
TOTAL EXPENDITURES		24,000.00	2,011.45	8.38	21,000.00	10,053.80	10,946.20	47.88
NET OF REVENUES & EXPENDITURES		(5,000.00)	10,988.55	219.77	(2,000.00)	2,946.20	(4,946.20)	147.31

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 267 - SWET								
Revenues								
Dept 000 - REVENUES								
267-000-574.00	STATE GRANTS	55,310.00	14,063.00	25.43	55,120.00	19,338.78	35,781.22	35.08
Total Dept 000 - REVENUES		55,310.00	14,063.00	25.43	55,120.00	19,338.78	35,781.22	35.08
TOTAL REVENUES		55,310.00	14,063.00	25.43	55,120.00	19,338.78	35,781.22	35.08
Expenditures								
Dept 301 - POLICE								
267-301-702.00	WAGES -	40,000.00	10,528.00	26.32	40,000.00	9,324.80	30,675.20	23.31
267-301-715.00	FICA	3,060.00	741.89	24.24	3,000.00	647.36	2,352.64	21.58
267-301-716.00	HEALTH INSURANCE	11,500.00	2,856.49	24.84	11,000.00	2,855.10	8,144.90	25.96
267-301-717.00	LIFE INS/STD/LTD	750.00	186.36	24.85	750.00	169.20	580.80	22.56
267-301-853.00	TELEPHONE	0.00	0.00	0.00	320.00	0.00	320.00	0.00
267-301-913.00	WORKER'S COMP.	0.00	0.00	0.00	50.00	0.00	50.00	0.00
Total Dept 301 - POLICE		55,310.00	14,312.74	25.88	55,120.00	12,996.46	42,123.54	23.58
TOTAL EXPENDITURES		55,310.00	14,312.74	25.88	55,120.00	12,996.46	42,123.54	23.58
Fund 267 - SWET:								
TOTAL REVENUES		55,310.00	14,063.00	25.43	55,120.00	19,338.78	35,781.22	35.08
TOTAL EXPENDITURES		55,310.00	14,312.74	25.88	55,120.00	12,996.46	42,123.54	23.58
NET OF REVENUES & EXPENDITURES		0.00	(249.74)	100.00	0.00	6,342.32	(6,342.32)	100.00

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 270 - 911 WIRELESS								
Revenues								
Dept 000 - REVENUES								
270-000-580.00	EMRS PHONE FUNDS	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
270-000-664.00	INTEREST EARNED	1,000.00	199.59	19.96	500.00	0.00	500.00	0.00
Total Dept 000 - REVENUES		46,000.00	199.59	0.43	500.00	0.00	500.00	0.00
TOTAL REVENUES		46,000.00	199.59	0.43	500.00	0.00	500.00	0.00
Expenditures								
Dept 301 - POLICE								
270-301-850.00	CONSOLIDATED DISPATCH	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
270-301-995.00	TRANSFERS TO OTHER FUNDS	10,000.00	10,000.00	100.00	0.00	0.00	0.00	0.00
270-301-999.00	INTERFUND TRANSFERS OUT	0.00	0.00	0.00	112,235.00	0.00	112,235.00	0.00
Total Dept 301 - POLICE		15,000.00	10,000.00	66.67	112,235.00	0.00	112,235.00	0.00
TOTAL EXPENDITURES		15,000.00	10,000.00	66.67	112,235.00	0.00	112,235.00	0.00
Fund 270 - 911 WIRELESS:								
TOTAL REVENUES		46,000.00	199.59	0.43	500.00	0.00	500.00	0.00
TOTAL EXPENDITURES		15,000.00	10,000.00	66.67	112,235.00	0.00	112,235.00	0.00
NET OF REVENUES & EXPENDITURES		31,000.00	(9,800.41)	31.61	(111,735.00)	0.00	(111,735.00)	0.00

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018 NORM (ABNORM)	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)								
Revenues								
Dept 000 - REVENUES								
301-000-403.00	OPERATING LEVY-C.T.	1,062,375.00	0.00	0.00	1,141,941.00	390,100.83	751,840.17	34.16
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	0.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00
301-000-404.00	DELINQUENT TAX REVENUE	0.00	0.00	0.00	500.00	0.00	500.00	0.00
301-000-664.00	INTEREST EARNED	3,000.00	1,422.15	47.41	3,500.00	161.97	3,338.03	4.63
301-000-699.00	INTERFUND TRANSFERS IN	0.00	13,014.41	100.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		1,065,375.00	14,436.56	1.36	1,149,941.00	390,262.80	759,678.20	33.94
TOTAL REVENUES		1,065,375.00	14,436.56	1.36	1,149,941.00	390,262.80	759,678.20	33.94
Expenditures								
Dept 906 - ROAD IMPROVEMENT								
301-906-910.00	DEBT SERVICE - PRINCIPAL	850,000.00	850,000.00	100.00	900,000.00	900,000.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	211,875.00	109,125.00	51.50	198,750.00	102,750.00	96,000.00	51.70
301-906-996.00	PAYING AGENT/BANK FEES	500.00	112.57	22.51	550.00	0.00	550.00	0.00
Total Dept 906 - ROAD IMPROVEMENT		1,062,375.00	959,237.57	90.29	1,099,300.00	1,002,750.00	96,550.00	91.22
TOTAL EXPENDITURES		1,062,375.00	959,237.57	90.29	1,099,300.00	1,002,750.00	96,550.00	91.22
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):								
TOTAL REVENUES		1,065,375.00	14,436.56	1.36	1,149,941.00	390,262.80	759,678.20	33.94
TOTAL EXPENDITURES		1,062,375.00	959,237.57	90.29	1,099,300.00	1,002,750.00	96,550.00	91.22
NET OF REVENUES & EXPENDITURES		3,000.00	(944,801.01)	31,493.37	50,641.00	(612,487.20)	663,128.20	1,209.47

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS								
Revenues								
Dept 000 - REVENUES								
402-000-664.00	INTEREST EARNED	0.00	0.00	0.00	0.00	5,460.56	(5,460.56)	100.00
402-000-699.00	INTERFUND TRANSFERS IN	658,350.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		658,350.00	0.00	0.00	0.00	5,460.56	(5,460.56)	100.00
TOTAL REVENUES		658,350.00	0.00	0.00	0.00	5,460.56	(5,460.56)	100.00
Expenditures								
Dept 265 - MAINTENANCE								
402-265-975.00	BUILDING IMPROVEMENTS	0.00	0.00	0.00	400,000.00	1,377.46	398,622.54	0.34
Total Dept 265 - MAINTENANCE		0.00	0.00	0.00	400,000.00	1,377.46	398,622.54	0.34
TOTAL EXPENDITURES		0.00	0.00	0.00	400,000.00	1,377.46	398,622.54	0.34
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:								
TOTAL REVENUES		658,350.00	0.00	0.00	0.00	5,460.56	(5,460.56)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	400,000.00	1,377.46	398,622.54	0.34
NET OF REVENUES & EXPENDITURES		658,350.00	0.00	0.00	(400,000.00)	4,083.10	(404,083.10)	1.02

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 407 - RADIO SITE PROJECT								
Revenues								
Dept 000 - REVENUES								
407-000-699.00	INTERFUND TRANSFERS IN	10,000.00	10,000.00	100.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		<u>10,000.00</u>	<u>10,000.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REVENUES		<u>10,000.00</u>	<u>10,000.00</u>	<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Expenditures								
Dept 301 - POLICE								
407-301-983.00	EXPENSES	7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	0.00
Total Dept 301 - POLICE		<u>7,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>7,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>
Fund 407 - RADIO SITE PROJECT:								
TOTAL REVENUES		10,000.00	10,000.00	100.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		7,200.00	0.00	0.00	7,200.00	0.00	7,200.00	0.00
NET OF REVENUES & EXPENDITURES		<u>2,800.00</u>	<u>10,000.00</u>	<u>357.14</u>	<u>(7,200.00)</u>	<u>0.00</u>	<u>(7,200.00)</u>	<u>0.00</u>

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GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 584 - GOLF COURSE								
Revenues								
Dept 000 - REVENUES								
584-000-607.00	LEASE FEES	9,500.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
584-000-664.00	INTEREST EARNED	0.00	6.75	100.00	400.00	121.93	278.07	30.48
Total Dept 000 - REVENUES		9,500.00	6.75	0.07	10,400.00	121.93	10,278.07	1.17
TOTAL REVENUES		9,500.00	6.75	0.07	10,400.00	121.93	10,278.07	1.17
Expenditures								
Dept 698 - GOLF COURSE								
584-698-814.00	PURCHASED MAINT. SERVICE	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00
584-698-932.00	REPAIRS - MAINT. - GROUNDS	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00
584-698-934.00	REPAIRS & MAINT. - MACHINE	0.00	0.00	0.00	0.00	3,150.30	(3,150.30)	100.00
584-698-968.00	DEPRECIATION	0.00	0.00	0.00	11,000.00	0.00	11,000.00	0.00
Total Dept 698 - GOLF COURSE		6,000.00	0.00	0.00	17,000.00	3,150.30	13,849.70	18.53
TOTAL EXPENDITURES		6,000.00	0.00	0.00	17,000.00	3,150.30	13,849.70	18.53
Fund 584 - GOLF COURSE:								
TOTAL REVENUES		9,500.00	6.75	0.07	10,400.00	121.93	10,278.07	1.17
TOTAL EXPENDITURES		6,000.00	0.00	0.00	17,000.00	3,150.30	13,849.70	18.53
NET OF REVENUES & EXPENDITURES		3,500.00	6.75	0.08	(6,600.00)	(3,028.37)	(3,571.63)	45.88

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GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 702 - MEDICAL REIMBURSEMENT								
Expenditures								
Dept 000 - REVENUES								
702-000-815.00	OTHER FEES	0.00	15.54	100.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		0.00	15.54	100.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	15.54	100.00	0.00	0.00	0.00	0.00
Fund 702 - MEDICAL REIMBURSEMENT :								
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		0.00	15.54	100.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	(15.54)	100.00	0.00	0.00	0.00	0.00

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DB: Kalamazoo Twp

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 810 - POLICE CAPITAL IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
810-000-664.00	INTEREST EARNED	1,600.00	546.77	34.17	6,500.00	6,655.81	(155.81)	102.40
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM.	238,955.00	0.00	0.00	273,600.00	0.00	273,600.00	0.00
810-000-673.01	SALE OF POLICE ASSETS	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		242,555.00	546.77	0.23	280,100.00	6,655.81	273,444.19	2.38
TOTAL REVENUES		242,555.00	546.77	0.23	280,100.00	6,655.81	273,444.19	2.38
Expenditures								
Dept 440 - CAPTIAL IMPROVEMENT								
810-440-983.00	NEW EQUIPMENT	340,800.00	47,375.87	13.90	309,800.00	169,418.70	140,381.30	54.69
Total Dept 440 - CAPTIAL IMPROVEMENT		340,800.00	47,375.87	13.90	309,800.00	169,418.70	140,381.30	54.69
TOTAL EXPENDITURES		340,800.00	47,375.87	13.90	309,800.00	169,418.70	140,381.30	54.69
Fund 810 - POLICE CAPITAL IMPROVEMENT:								
TOTAL REVENUES		242,555.00	546.77	0.23	280,100.00	6,655.81	273,444.19	2.38
TOTAL EXPENDITURES		340,800.00	47,375.87	13.90	309,800.00	169,418.70	140,381.30	54.69
NET OF REVENUES & EXPENDITURES		(98,245.00)	(46,829.10)	47.67	(29,700.00)	(162,762.89)	133,062.89	548.02

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DB: Kalamazoo Twp

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 03/31/2018 NORM (ABNORM)	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 03/31/2019 NORM (ABNORM)	AVAILABLE BALANCE NORM (ABNORM)	% BDGT USED
Fund 811 - FIRE CAPITAL IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
811-000-573.00	GRANT MONIES	0.00	0.00	0.00	80,000.00	0.00	80,000.00	0.00
811-000-664.00	INTEREST EARNED	3,500.00	1,130.58	32.30	18,000.00	16,168.65	1,831.35	89.83
811-000-667.00	1219 WOODROW/1220 NASSAU RENTA	15,000.00	3,972.48	26.48	15,000.00	4,521.50	10,478.50	30.14
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	398,260.00	0.00	0.00	455,955.00	0.00	455,955.00	0.00
Total Dept 000 - REVENUES		416,760.00	5,103.06	1.22	568,955.00	20,690.15	548,264.85	3.64
TOTAL REVENUES		416,760.00	5,103.06	1.22	568,955.00	20,690.15	548,264.85	3.64
Expenditures								
Dept 000 - REVENUES								
811-000-983.00	SALE OF FIRE ASSETS	0.00	0.00	0.00	0.00	(8,500.00)	8,500.00	100.00
Total Dept 000 - REVENUES		0.00	0.00	0.00	0.00	(8,500.00)	8,500.00	100.00
Dept 440 - CAPTIAL IMPROVEMENT								
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	0.00	500.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	0.00	0.00	0.00	85,000.00	0.00	85,000.00	0.00
811-440-983.00	FIRE EQUIPMENT	60,000.00	41,171.71	68.62	25,000.00	7,596.25	17,403.75	30.39
811-440-983.04	ENGINE REPLACEMENT	70,000.00	0.00	0.00	185,000.00	0.00	185,000.00	0.00
811-440-983.05	STAFF VEHICLES	90,000.00	0.00	0.00	45,000.00	36,738.00	8,262.00	81.64
811-440-983.06	STATION UPGRADES & EQUIP	226,500.00	0.00	0.00	50,000.00	3,945.00	46,055.00	7.89
811-440-983.08	MAINT - 1219 WOODROW	500.00	0.00	0.00	0.00	0.00	0.00	0.00
811-440-983.10	MAINT - 1220 NASSAU	500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 440 - CAPTIAL IMPROVEMENT		448,000.00	41,171.71	9.19	390,500.00	48,279.25	342,220.75	12.36
TOTAL EXPENDITURES		448,000.00	41,171.71	9.19	390,500.00	39,779.25	350,720.75	10.19
Fund 811 - FIRE CAPITAL IMPROVEMENT:								
TOTAL REVENUES		416,760.00	5,103.06	1.22	568,955.00	20,690.15	548,264.85	3.64
TOTAL EXPENDITURES		448,000.00	41,171.71	9.19	390,500.00	39,779.25	350,720.75	10.19
NET OF REVENUES & EXPENDITURES		(31,240.00)	(36,068.65)	115.46	178,455.00	(19,089.10)	197,544.10	10.70

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 812 - STREET IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
812-000-664.00	INTEREST EARNED	0.00	127.10	100.00	2,500.00	3,246.85	(746.85)	129.87
812-000-669.00	INTEREST ON SPEC. ASSESS.	100.00	0.00	0.00	0.00	0.00	0.00	0.00
812-000-671.00	METRO ACT PAYMENTS	10,000.00	500.00	5.00	11,700.00	0.00	11,700.00	0.00
812-000-674.00	STREET RECONSTRUCTION	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Dept 000 - REVENUES		11,600.00	627.10	5.41	14,200.00	3,246.85	10,953.15	22.87
TOTAL REVENUES		11,600.00	627.10	5.41	14,200.00	3,246.85	10,953.15	22.87
Fund 812 - STREET IMPROVEMENT:								
TOTAL REVENUES		11,600.00	627.10	5.41	14,200.00	3,246.85	10,953.15	22.87
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		11,600.00	627.10	5.41	14,200.00	3,246.85	10,953.15	22.87

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DB: Kalamazoo Twp

PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 850 - ROAD IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
850-000-664.00	INTEREST EARNED	0.00	80.39	100.00	0.00	67.77	(67.77)	100.00
Total Dept 000 - REVENUES		0.00	80.39	100.00	0.00	67.77	(67.77)	100.00
TOTAL REVENUES		0.00	80.39	100.00	0.00	67.77	(67.77)	100.00
Expenditures								
Dept 906 - ROAD IMPROVEMENT								
850-906-815.00	OTHER FEES	0.00	27.74	100.00	75.00	0.00	75.00	0.00
850-906-970.00	CAPITAL IMPROVEMENT	289,900.00	1,496.42	0.52	265,800.00	0.00	265,800.00	0.00
850-906-999.00	INTERFUND TRANSFERS OUT	0.00	13,014.41	100.00	0.00	0.00	0.00	0.00
Total Dept 906 - ROAD IMPROVEMENT		289,900.00	14,538.57	5.02	265,875.00	0.00	265,875.00	0.00
TOTAL EXPENDITURES		289,900.00	14,538.57	5.02	265,875.00	0.00	265,875.00	0.00
Fund 850 - ROAD IMPROVEMENT:								
TOTAL REVENUES		0.00	80.39	100.00	0.00	67.77	(67.77)	100.00
TOTAL EXPENDITURES		289,900.00	14,538.57	5.02	265,875.00	0.00	265,875.00	0.00
NET OF REVENUES & EXPENDITURES		(289,900.00)	(14,458.18)	4.99	(265,875.00)	67.77	(265,942.77)	0.03

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	BDGT
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	USED
Fund 871 - WATER IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
871-000-664.00	INTEREST EARNED	1,000.00	195.74	19.57	3,000.00	2,663.54	336.46	88.78
871-000-669.00	INTEREST ON SPEC. ASSESS.	0.00	63.00	100.00	0.00	0.00	0.00	0.00
871-000-672.00	SPECIAL ASSESSMENTS	2,000.00	2,362.50	118.13	3,700.00	0.00	3,700.00	0.00
871-000-677.00	WATER CONNECTION FEE	35,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUES		38,000.00	2,621.24	6.90	16,700.00	2,663.54	14,036.46	15.95
TOTAL REVENUES		38,000.00	2,621.24	6.90	16,700.00	2,663.54	14,036.46	15.95
Expenditures								
Dept 441 - WATER IMPROVEMENT								
871-441-732.00	DUES/SUBS/PUBL	16,500.00	1,000.00	6.06	16,500.00	0.00	16,500.00	0.00
871-441-817.00	AUDIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
871-441-820.00	ENGINEERING FEES	500.00	19.50	100.00	500.00	0.00	500.00	0.00
871-441-973.00	CONSTRUCTION COSTS	10,000.00	2,012.50	20.13	10,000.00	0.00	10,000.00	0.00
Total Dept 441 - WATER IMPROVEMENT		27,000.00	3,032.00	11.23	27,000.00	0.00	27,000.00	0.00
TOTAL EXPENDITURES		27,000.00	3,032.00	11.23	27,000.00	0.00	27,000.00	0.00
Fund 871 - WATER IMPROVEMENT:								
TOTAL REVENUES		38,000.00	2,621.24	6.90	16,700.00	2,663.54	14,036.46	15.95
TOTAL EXPENDITURES		27,000.00	3,032.00	11.23	27,000.00	0.00	27,000.00	0.00
NET OF REVENUES & EXPENDITURES		11,000.00	(410.76)	3.73	(10,300.00)	2,663.54	(12,963.54)	25.86

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	%
		AMENDED BUDGET	03/31/2018	% BDGT USED	AMENDED BUDGET	03/31/2019	BALANCE	% BDGT USED
			NORM (ABNORM)			NORM (ABNORM)	NORM (ABNORM)	
Fund 883 - SEWER IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
883-000-664.00	INTEREST EARNED	13,000.00	2,499.61	19.23	35,000.00	34,592.66	407.34	98.84
883-000-669.00	INTEREST ON SPEC. ASSESS.	0.00	0.00	0.00	500.00	0.00	500.00	0.00
883-000-672.00	SPECIAL ASSESSMENTS	60,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUES		73,000.00	2,499.61	3.42	45,500.00	34,592.66	10,907.34	76.03
TOTAL REVENUES		73,000.00	2,499.61	3.42	45,500.00	34,592.66	10,907.34	76.03
Expenditures								
Dept 520 - SEWER IMPROVEMENT								
883-520-732.00	DUES/SUBS/PUBL	13,500.00	1,000.00	7.41	13,500.00	0.00	13,500.00	0.00
883-520-820.00	ENGINEERING FEES	500.00	700.80	140.16	1,500.00	225.00	1,275.00	15.00
883-520-921.00	UTILITIES - ELECTRIC	400.00	0.00	0.00	400.00	56.95	343.05	14.24
883-520-930.00	MAINTENANCE - SEWER	600.00	80.52	8.05	600.00	0.00	600.00	0.00
883-520-973.00	CONSTRUCTION COSTS	13,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00
Total Dept 520 - SEWER IMPROVEMENT		28,000.00	1,781.32	11.88	31,000.00	281.95	30,718.05	0.91
TOTAL EXPENDITURES		28,000.00	1,781.32	11.88	31,000.00	281.95	30,718.05	0.91
Fund 883 - SEWER IMPROVEMENT:								
TOTAL REVENUES		73,000.00	2,499.61	3.42	45,500.00	34,592.66	10,907.34	76.03
TOTAL EXPENDITURES		28,000.00	1,781.32	11.88	31,000.00	281.95	30,718.05	0.91
NET OF REVENUES & EXPENDITURES		45,000.00	718.29	1.24	14,500.00	34,310.71	(19,810.71)	236.63

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PERIOD ENDING 03/31/2019

GL NUMBER	DESCRIPTION	2018	YTD BALANCE	PREV YEAR	2019	YTD BALANCE	AVAILABLE	
		AMENDED BUDGET	03/31/2018 NORM (ABNORM)	% BDGT USED	AMENDED BUDGET	03/31/2019 NORM (ABNORM)	BALANCE NORM (ABNORM)	% BDGT USED
Fund 884 - SAW GRANT								
Revenues								
Dept 000 - REVENUES								
884-000-574.00	SAW STATE GRANT	700,000.00	82,315.49	11.76	582,000.00	93,396.89	488,603.11	16.05
Total Dept 000 - REVENUES		<u>700,000.00</u>	<u>82,315.49</u>	<u>11.76</u>	<u>582,000.00</u>	<u>93,396.89</u>	<u>488,603.11</u>	<u>16.05</u>
TOTAL REVENUES		<u>700,000.00</u>	<u>82,315.49</u>	<u>11.76</u>	<u>582,000.00</u>	<u>93,396.89</u>	<u>488,603.11</u>	<u>16.05</u>
Expenditures								
Dept 520 - SEWER IMPROVEMENT								
884-520-820.00	SAW ENGINEERING FEES	700,000.00	82,315.49	11.76	582,000.00	47,812.61	534,187.39	8.22
Total Dept 520 - SEWER IMPROVEMENT		<u>700,000.00</u>	<u>82,315.49</u>	<u>11.76</u>	<u>582,000.00</u>	<u>47,812.61</u>	<u>534,187.39</u>	<u>8.22</u>
TOTAL EXPENDITURES		<u>700,000.00</u>	<u>82,315.49</u>	<u>11.76</u>	<u>582,000.00</u>	<u>47,812.61</u>	<u>534,187.39</u>	<u>8.22</u>
Fund 884 - SAW GRANT:								
TOTAL REVENUES		700,000.00	82,315.49	11.76	582,000.00	93,396.89	488,603.11	16.05
TOTAL EXPENDITURES		700,000.00	82,315.49	11.76	582,000.00	47,812.61	534,187.39	8.22
NET OF REVENUES & EXPENDITURES		0.00	0.00	0.00	0.00	45,584.28	(45,584.28)	100.00
TOTAL REVENUES - ALL FUNDS		16,980,685.00	9,735,550.54	59.65	17,186,087.00	10,424,199.84	6,761,887.16	60.65
TOTAL EXPENDITURES - ALL FUNDS		18,148,951.00	8,444,099.62	68.43	18,301,483.00	8,512,860.20	9,788,622.80	46.51
NET OF REVENUES & EXPENDITURES		<u>(1,168,266.00)</u>	<u>1,291,450.92</u>	<u>32.43</u>	<u>(1,115,396.00)</u>	<u>1,911,339.64</u>	<u>(3,026,735.64)</u>	<u>171.36</u>

Township of Kalamazoo
Police Department

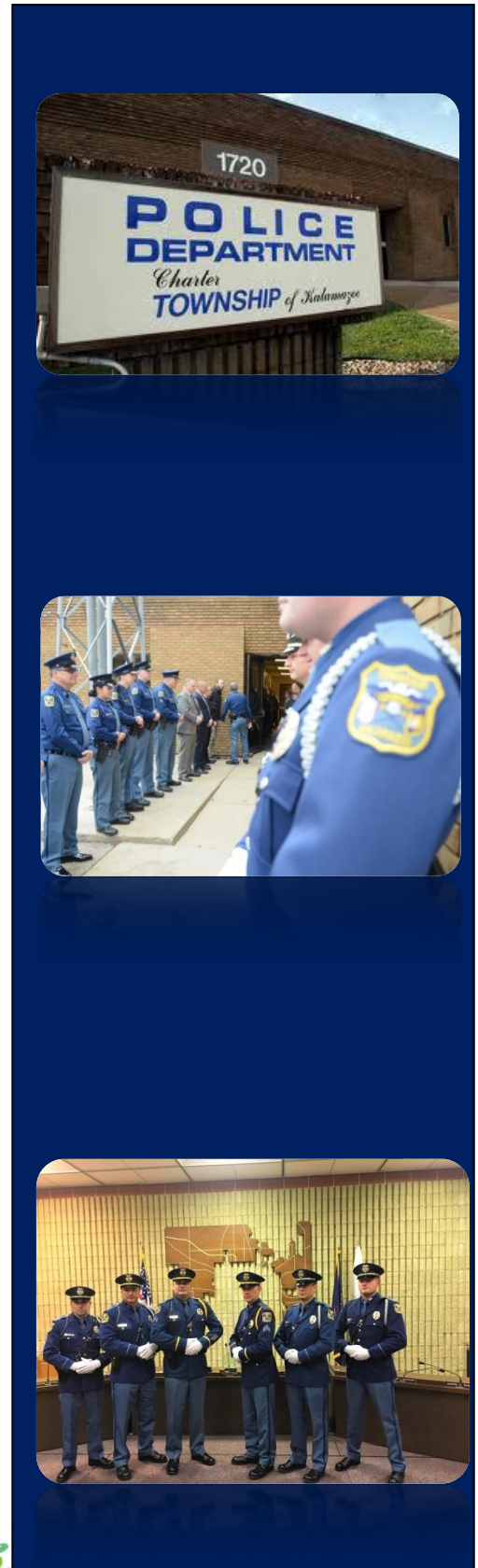


2018 Annual Report

Pride ~ Integrity ~ Compassion ~ Respect

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MISSION...

In partnership with our community, our purpose is to:

Preserve life,
Protect property,
Improve quality of life.



VISION...

We seek to be:

A progressive and successful police department that is respected by our community, its elected officials, and our colleagues in criminal justice.

VALUES...

To accomplish our mission and vision, we will:

- Model integrity and professionalism.
- Treat the diverse people we serve and each other with respect and fairness.
- Prioritize our actions in the interest of the:
 1. Community
 2. Department
 3. Individual employee

Introduction

The men and women of the Township of Kalamazoo Police Department are proud to submit for your review, the 2018 TKPD Annual Report. The previous year has been a profoundly challenging and rewarding year. TKPD has undergone numerous changes, as it continues progress in serving our community. As part of our development, the staff and stakeholders participated in an organizational and strategic planning review. Through the process, we modified our Mission, Vision and Values statement to recognize and include not only the citizens who reside within the Township of Kalamazoo and City of Parchment, but also the diverse people who traverse our community. In this collaborative effort, we reaffirm our commitment to provide high quality professional police services to our community.

Although the topic of police legitimacy is discussed on the national level and through the media, TKPD has always been open and transparent in our endeavors. The use of in-car digital recording has long been used our department to promote officer safety, evidentiary submissions and citizen confidence. At the end of 2018, TKPD also purchased body-worn cameras for use by officers. The officers were appreciative of the Township Board decision to adopt this technology and have long anticipated this agency development.

The opioid epidemic continues to negatively affect our community. In addition to drug investigations and interdiction, TKPD has added Narcan (Naloxone) to a list of equipment carried by officers to combat the ill effects of drug abuse. This allows for officers to counteract the effects of overdoses, even when rescue personnel may not yet be on scene.

In the past year, it has been an honor to serve alongside some of the finest men and women law enforcement has to offer. These individuals sacrifice much of themselves in the service of our community. Quite simply, they come to work each and every day with the intention of creating the best police department possible.

Bryan N. Ergang
Chief of Police



Overview

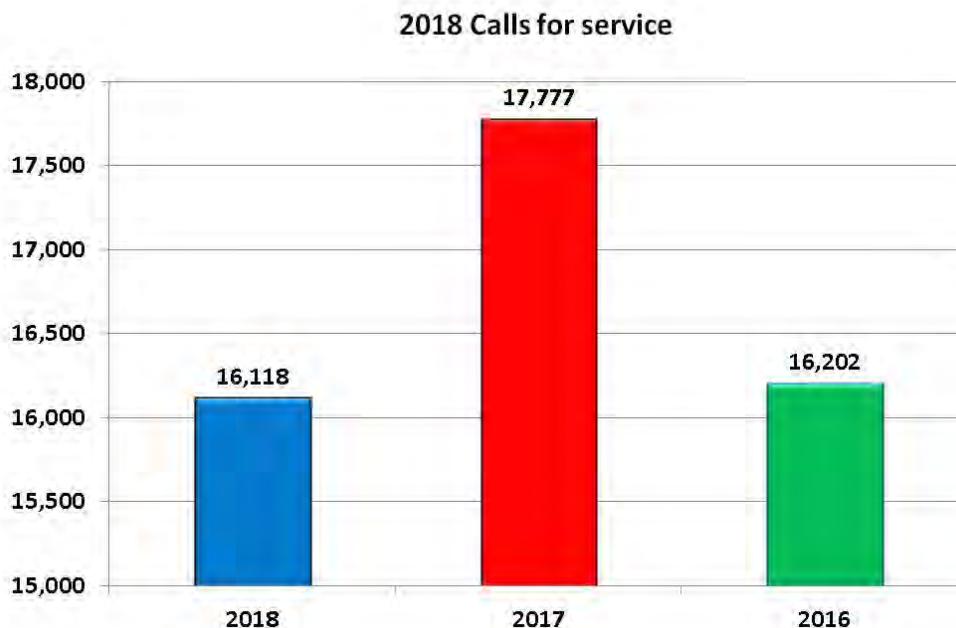
Founded in 1952, the Township of Kalamazoo Police Department strives to provide a full spectrum of police services to residents and visitors in both the Township of Kalamazoo and the City of Parchment. The Department and its employees have earned an excellent reputation in the community and among its criminal justice system peers as a highly skilled, compassionate, innovative and collaborative agency that puts service first. We strive to serve our citizens in a fashion that rises above and beyond those expected in each and every contact.



This report contains information on the activities of the Police Department in 2018. It is not meant to be a comprehensive report of all activities, but rather to provide information on certain key and frequently cited statistical data.

Calls for Service

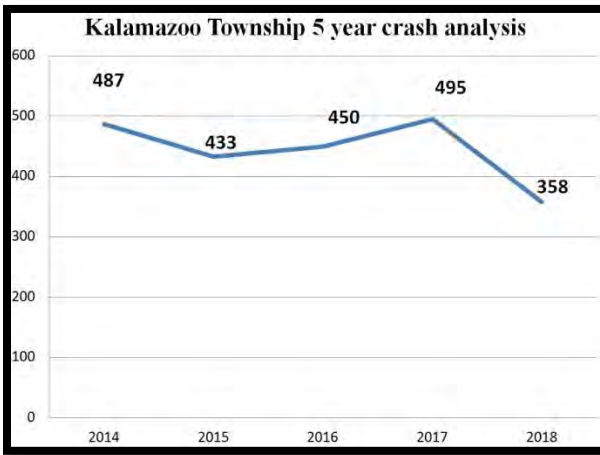
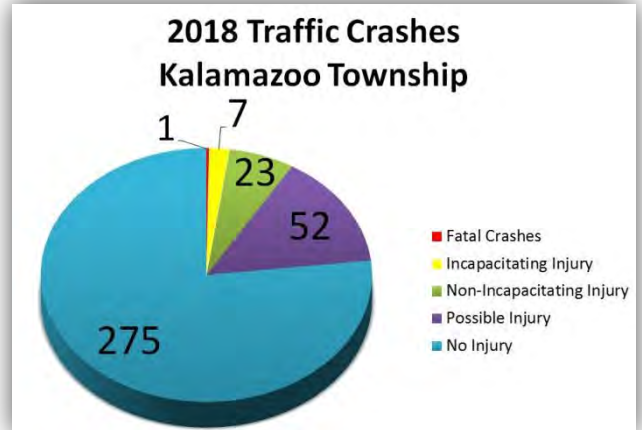
There were 16,118 police calls for service logged in the Township in 2018. These events are a mixture of citizen calls for service, calls referred from other agencies and officer generated on-view calls and activities.



Traffic Crash & Traffic Enforcement

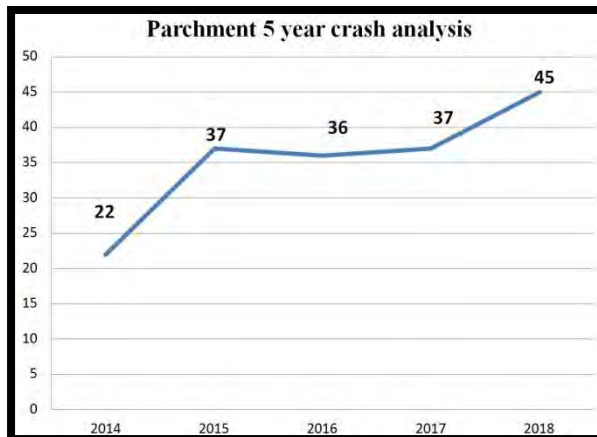
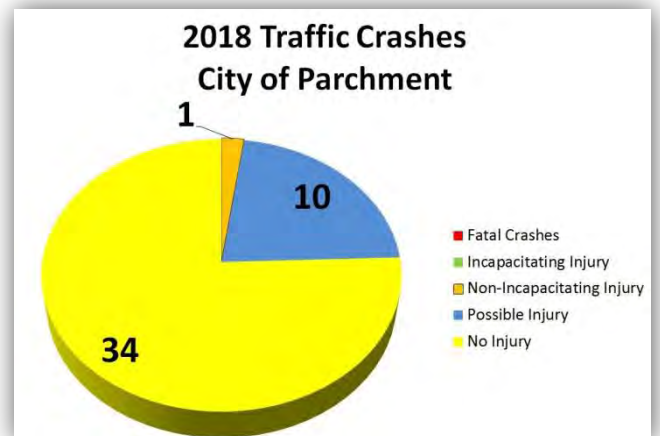
In 2018, in Kalamazoo Township there were:

- 275 property damage traffic crashes
- 52 had possible injury crashes
- 23 non-incapacitating injury crashes
- 7 incapacitating injury crashes
- 1 fatal crash



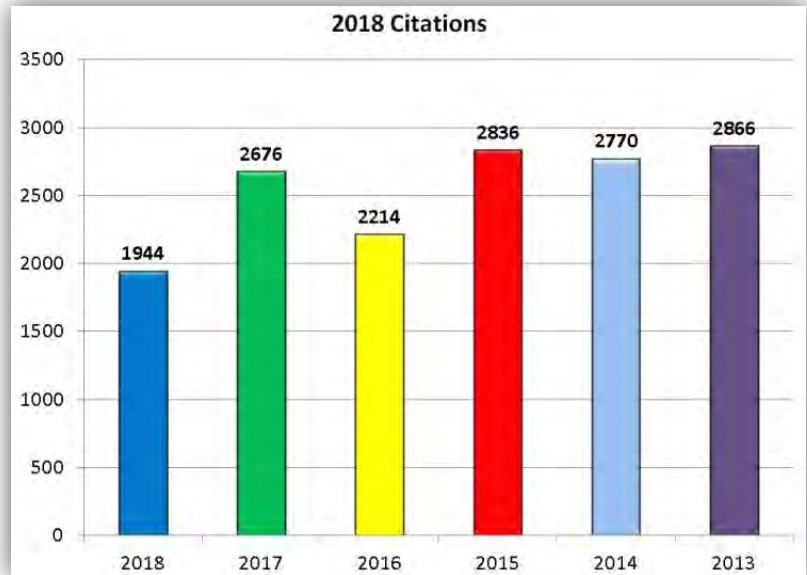
In 2018 in the City of Parchment there were:

- 34 property damage traffic crashes
- 10 had possible injury crashes
- 1 non-incapacitating injury crash
- 0 incapacitating injury crashes
- 0 fatal crashes



TKPD Officers issued 1,944 citations in 2018.

Officers made 59 Operating While Intoxicated (OWI) arrests in 2018. We continue to seek restitution through the courts as a part of the criminal prosecution in each OWI case charged by the prosecutor. Each judge has the option of ordering all, part or none of the expense reimbursement requested. Not all defendants ultimately pay the restitution ordered. In 2018, we received \$2,421.67 in restitution.



Officers also issued eight (8) citations for open intoxicants in a motor vehicle and four (4) citations for minors in possession of alcohol.

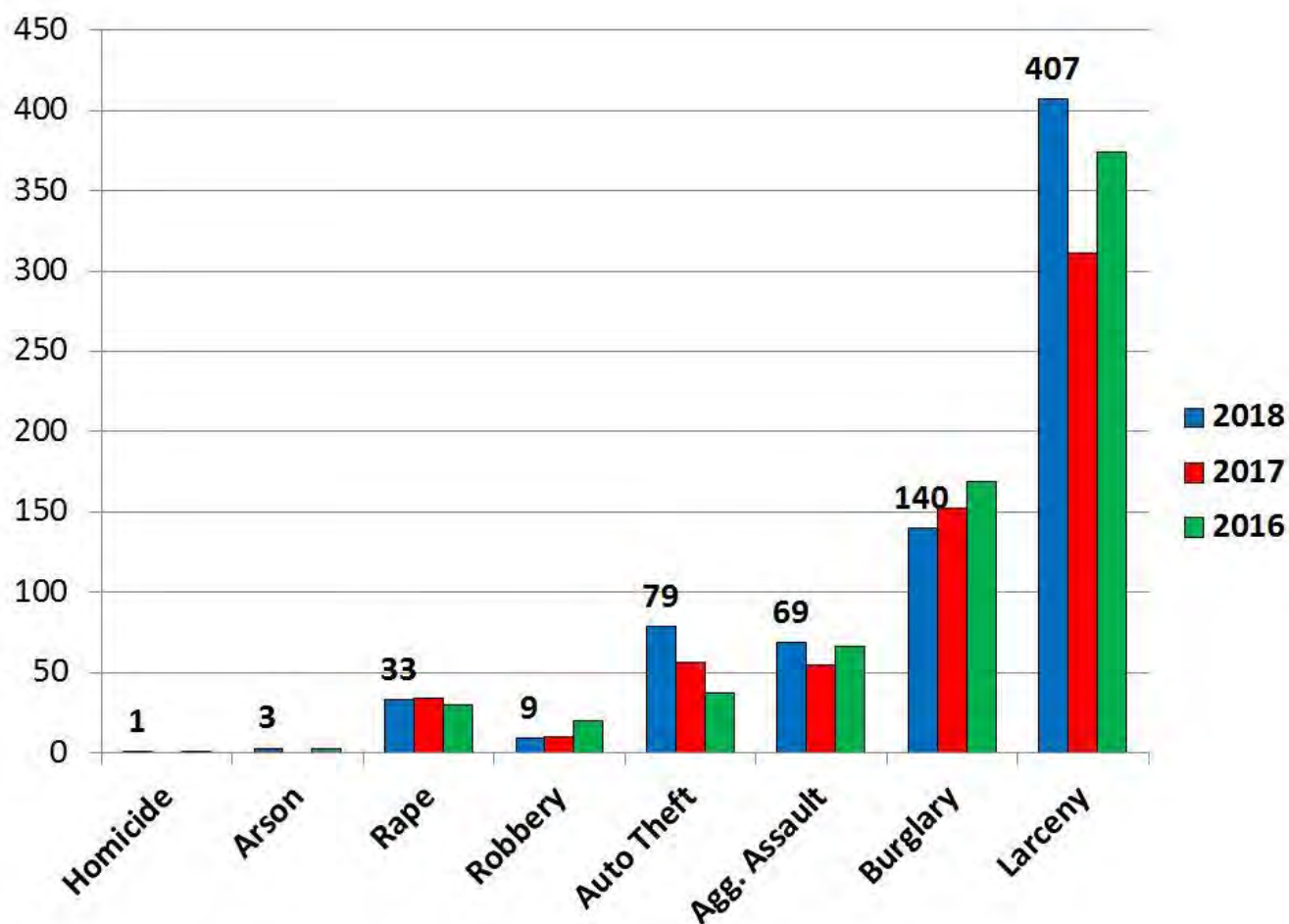
Crime

Information on crimes reported to or discovered by the Department is forwarded to the State of Michigan through the Michigan Incident Reporting System (MICR). Information is extrapolated from that system and sent to the Federal Bureau of Investigation (FBI) Uniform Crime Report (UCR). The method by which the UCR categorizes crime does not fit neatly with the way criminal acts are defined under Michigan law, so some conversion is necessary. The UCR divides crime into Part 1, or so-called serious crime (murder, robbery, forcible rape, burglary, aggravated assault, arson, and larceny-theft) and Part 2 crime (all other crime). On pages 16 and 17 I have included the FBI definitions for each of the Part 1 crimes. While this method of crime reporting is frequently criticized and perhaps misunderstood, it remains the basis for crime trend analysis today in the United States.

Kalamazoo Township 2018 Part 1 Crimes

Violent Crimes <i>Number of Victims</i>	2016	2017	2018	# Change 2017-2018
Aggravated Assault	66	55	69	14
Criminal Sexual Conduct	30	34	33	-1
Murder	1	0	1	1
Robbery	20	10	9	-1
Total	117	99	112	13

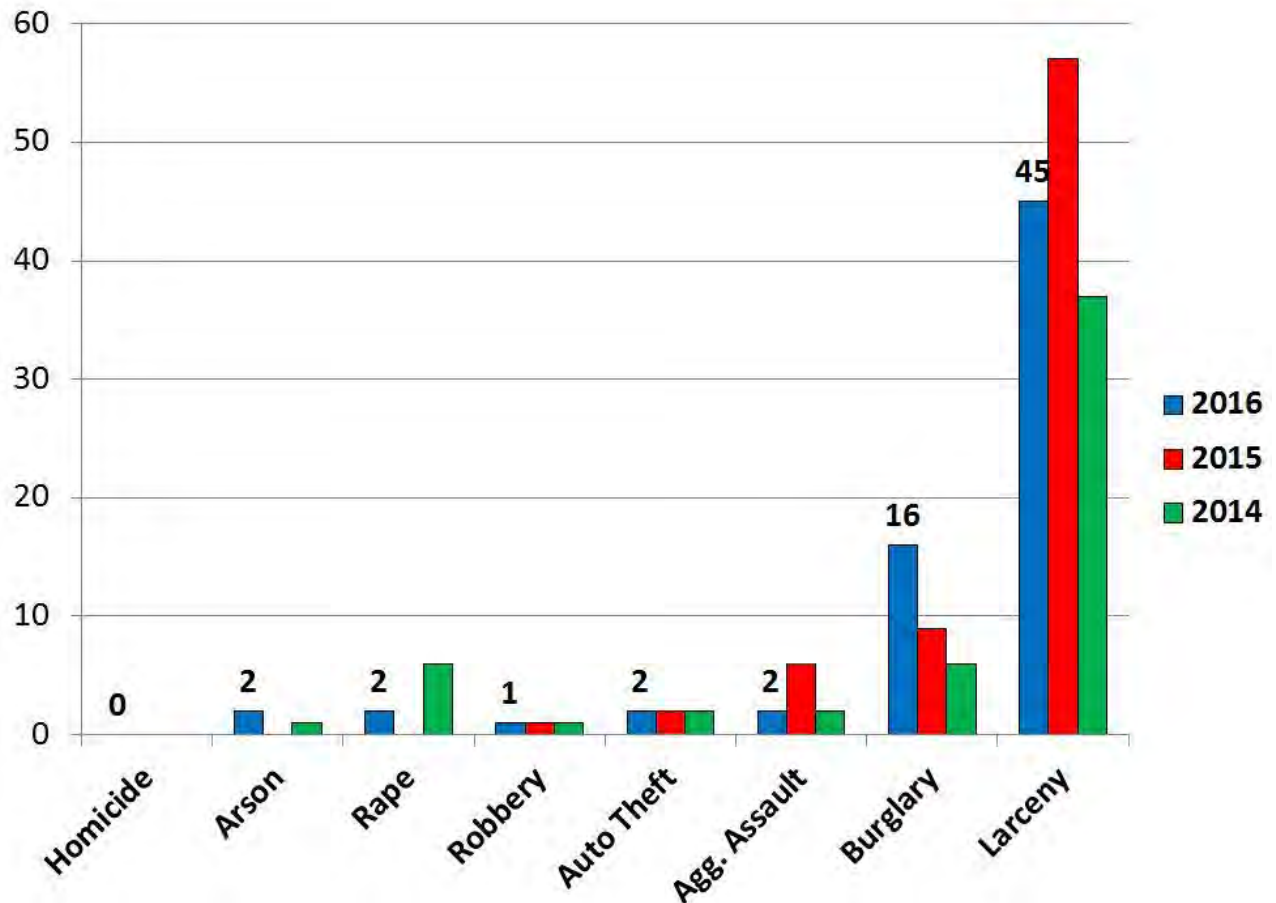
Property Crimes <i>Number of Offenses</i>	2016	2017	2018	# Change 2017-2018
Arson	3	0	3	3
Burglary	169	152	140	-12
Larceny	374	311	407	96
Motor Vehicle Theft	37	56	79	23
Total	583	519	629	110



City of Parchment 2018 Part 1 Crimes

Violent Crimes <i>Number of Victims</i>	2016	2017	2018	# Change 2017-2018
Aggravated Assault	2	6	2	-4
Criminal Sexual Conduct	2	0	6	6
Murder	0	0	0	0
Robbery	1	1	1	0
Total	5	7	9	2

Property Crimes <i>Number of Offenses</i>	2016	2017	2018	# Change 2017-2018
Arson	2	0	1	1
Burglary	16	9	6	-3
Larceny	45	57	37	-20
Motor Vehicle Theft	2	2	2	0
Total	65	68	46	-22



Criminal Investigations Unit (CIU)

The Criminal Investigation Unit is an integral part of the department's ability to follow up and fully investigate major crimes and investigations of a longitudinal nature. For example, the CIU investigated cases ranging from fraud, larceny and home invasion as well as incidents of bank robbery, criminal sexual conduct and homicide.

In 2018, our CIU was assigned 115 new cases. During the same period, the CIU was able to close 89 assigned cases. In addition to their criminal investigation responsibilities, the CIU was tasked with completing 13 background investigations of TKPD employee applicants. Furthermore, the CIU liaisons with the courts for matters relating to TKPD: In 2018, the CIU signed over 364 warrants in relation to departmental investigations.



The CIU is critical to department operations, and often serve as a back-up to normal patrol division actions. During 2018, detectives were reassigned to assist patrol numerous times, and one detective was given a 60 day temporary reassignment to the patrol division to provide additional coverage.

TKPD's CIU also works diligently in collaborating with area agencies. Our CIU spearheads this collective by hosting a monthly meeting in which various federal, state, county and municipal agencies share intelligence and crime data.

Civil Forfeiture

The Township of Kalamazoo spends numerous resources combatting the many negative effects drugs have on our community. With the disparate impact drugs like methamphetamine and heroin have on our citizens, and the associated costs that inevitably come from investigating drug sales, the state legislature allows for civil forfeiture of assets to occur where a nexus to drug distribution can be made in the course of a criminal investigation.

The Department closed eight (8) narcotics related civil forfeitures in 2018 for a total of \$6,690.75 in cash. By state law, narcotics forfeiture funds may only be used for law enforcement purposes. We use them to supplement drug enforcement efforts and for equipment purchases. These cases were originated by patrol officers in the course of investigations of the Controlled Substances Act.

Staffing

The department began 2018 with 32 sworn officers and ended the year with 30. The hiring environment is extremely challenging and we continue to work toward our authorized strength of 34 sworn officers.

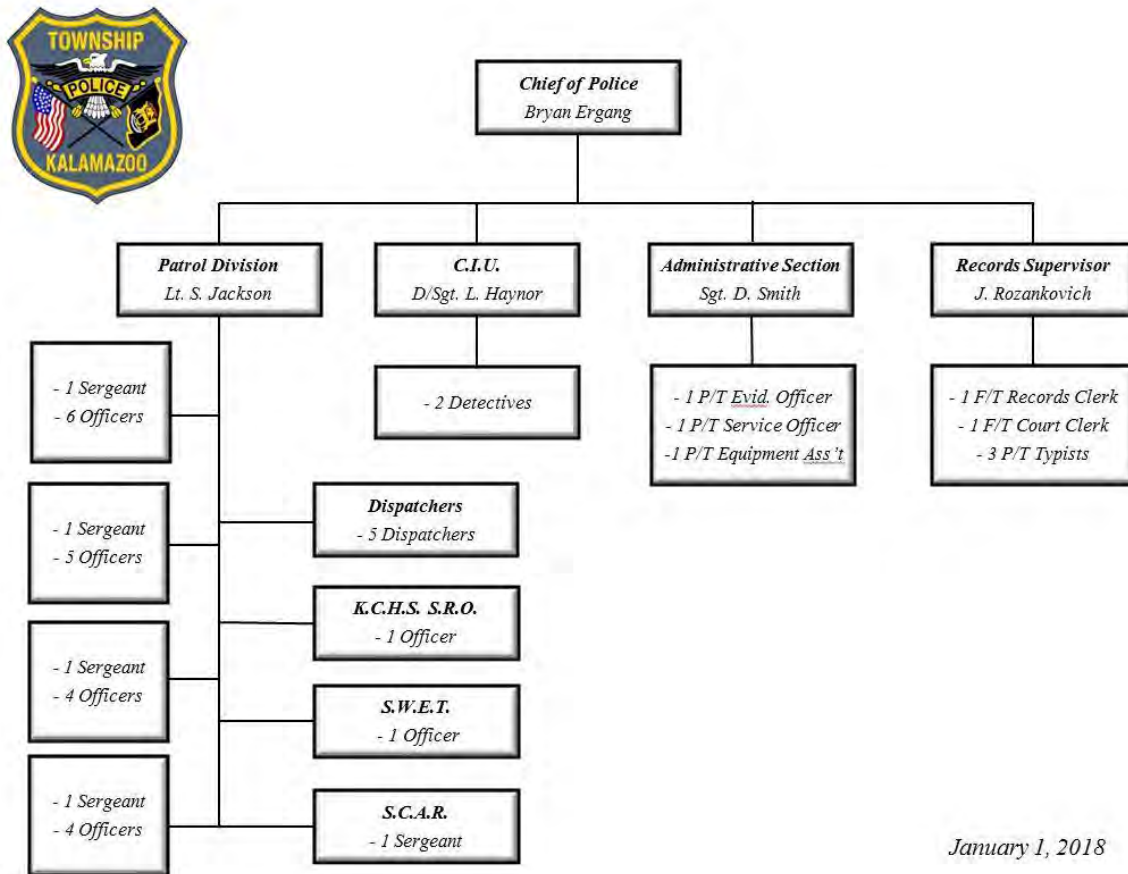
In 2018 we continued to participate with the Southwest Commercial Auto Recovery (SCAR) unit. A TKPD sergeant is assigned to the team on a grant and works auto theft and related cases on both the local and regional levels. This position was open for most of 2018 due to the hiring and training of new officers.

We also continued our participation with the Southwest Enforcement Team (SWET), a nine-county regional concept narcotics enforcement team supervised by the Michigan State Police. The officer assigned to SWET is on a partial grant and is our only dedicated narcotics enforcement officer. These assignments allow us to bring other police officers assigned to these teams into the Township to assist with investigations.



We work closely and collaboratively with our neighboring law enforcement agencies and other entities in the criminal justice system, to bring the very best service possible to our citizens.

➤ Organization



➤ Sworn Personnel by Seniority

Kamphuis, Randall
 Haynor, Larry
 DeYoung, Dale
 Ergang, Bryan
 Ergang, Georgeann
 White, Michael
 Hake, Brett
 Pietras, Mark
 Swift-Romo, Diana
 Kloosterman, Christian

Jackson, Scott
 Bachmann, Halley
 Smith, Darien
 Jerzyk, Jeff
 Cary, Justin
 Gruner, Craig
 Zuk, Zachary
 Staggs, Josh
 Burkett, Mark
 Benson, Mike

Salmon, Jeff
 Roberts, Chris
 Davis, Matt
 Howes, Andrew
 Thompson, Derek
 Nemecek, Robert
 Crock, David
 Hambright, Brandon
 Falcone, Whitney
 DeVries, John

➤ Non-Sworn Personnel by Seniority

Rozankovich, Jan
Justice, LuAnne
Albert, Eugene

Breier, Mary
Burr, Todd
Sams, Shelby

Lee, Samantha
Schaap-Farmer, Joy
Lilek, Michelle

➤ Promotions and Transfers

- Sgt. Zac Zuk was promoted on October 8, 2018, and was assigned to the Patrol Division. Sgt. Zuk is an 11 year veteran of TKPD and has served in various roles, most recently as member of the Southwest Enforcement Team, Kalamazoo Metro SWAT and field training officer.
- Sgt. Matt Davis was promoted on October 15, 2018, and was assigned to the Patrol Division. Sgt. Davis began his career at TKPD as an intern, before working for several years at the Parchment, Constantine and White Pigeon Police Department. Sgt. Davis has been an officer at TKPD since 2015, and has recently served as a field training officer and school resource officer.
- Officer Whitney Falcone was sworn in as a police officer on August 17, 2018. Officer Falcone previously served as a TKPD Service Officer and Cadet, prior to completing her police academy instruction at Grand Valley State University. As a graduate of Kalamazoo Central High School, Officer Falcone is representative of our endeavor to hire qualified local candidates from our community. Officer Falcone is also the first person to utilize the Kalamazoo Promise to attend a police academy.

➤ Retirement

- Steve Rickey retired from TKPD after 31 years of service. During his tenure, Steve served as a detective with SWET, KVET, SCAR, field training officer, detective sergeant, patrol division lieutenant, and patrol sergeant.
- John Bonfiglio retired from TKPD after 32 years of service. John was very well known within the community as a long-time D.A.R.E. Officer for the

elementary schools of Kalamazoo Township. John also spent several years career at TKPD as the lead firearms instructor, patrol sergeant and detective sergeant assigned to the Southwest Commercial Auto Recovery team (SCAR).

➤ Hiring

Hiring police officers has continued to be a nationally acknowledged problem. Although more difficult compared to past years, TKPD continues to attract and hire qualified candidates.

TKPD hired and retained the following employees in 2018:

- Officer Brandon Hambright
- Officer John DeVries
- Cadet Michelle Lilek

Training

TKPD reaffirms its commitment to provide continuous high-quality training that meets the needs of our officers and our community. Officers receive numerous hours of training in firearms, defensive tactics, scenario training, defensive driving and other forms of police related matters. In addition, all officers receive a 40-hour Crisis Intervention Team (CIT) training designed to help deescalate situations, particularly those involving people with mental health or emotional issues, and Fair and Impartial Policing (FIP) training, which is designed to make officers aware of issues surrounding the implicit bias innate to all human beings.



Honor Guard

TKPD's Honor Guard is a team of officers who represent the highest traditions of law enforcement and our department. The honor guard is made up of volunteers who commit themselves to rigorous training and discipline in order to represent our department in many official functions. These officers regularly represent TKPD at various parades, funerals and other community functions.



Commendations

Departmental standards and expectations of performance are always high. However, there are instances where officers distinguish themselves in acts that go above and beyond what is expected in the service to our community. The following is a list of personnel and the awards they earned:

- Recognition for 25 years or more of service:
 - N/A for 2018
- Meritorious Service Award
 - Sergeant Darien Smith (2)
 - Officer Dale DeYoung
 - Officer Chris Roberts (2)
 - Officer Jeff Salmon
 - Officer Derek Thompson (2)
 - Detective Georgeann Ergang
 - Officer Whitney Falcone
 - Sergeant Zac Zuk
 - Lieutenant Scott Jackson
- Professional Excellence Award
 - Evidence Officer Todd Burr



In addition to departmental awards, TKPD also recognizes citizens when their actions render assistance to the police department. The following were awarded TKPD Citizens Awards:

➤ Certificate of Appreciation

- Jason Misner & Parchment Public Schools
- Shannon Stutz
- Margaret O'Brien
- Jeff Parsons

Revenue

The Department received revenue from a number of external sources and entities in 2018 in the amount of \$758,255. The receipts include the following:

➤ Grants and Operational Income

We receive grant funds and revenue from the following sources including: City of Parchment police services contract, Kalamazoo Public Schools contract for a school resource officer, Byrne Memorial Grant (SWET wages); Auto Theft Prevention Authority (SCAR wages-state source); High Intensity Drug Trafficking Area (overtime for narcotics investigations, in particular methamphetamine); Office of Highway Safety Planning (traffic enforcement overtime); Michigan Township Participating Plan and the Bullet Proof Vest Grant.

➤ Wage Reimbursement

The Department received wage reimbursement from a number of organizations, including: Western Michigan University and the Comstock Public Schools for overtime worked in conjunction with a variety of events requiring police overtime services, and the Kalamazoo Community Mental Health and Substance Abuse Services for staffing the Borgess Emergency Department during certain hours.

➤ Other Revenue

The Department also receives revenue to a lesser extent from a number of activities including: the sale of police reports, applicant fingerprint fees, district court fines,

the aforementioned OWI reimbursement, and a variety of other sources of miscellaneous revenue.



MICR CRIME ADDENDUM

The FBI's Uniform Crime Reporting (UCR) Program defines Part I criminal offenses as follows:

Murder is the willful (non-negligent) killing of one human being by another.

The classification of this offense is based solely on police investigation as opposed to the determination of a court, medical examiner, coroner, jury, or other judicial body. The UCR Program does not include the following situations in this offense classification: deaths caused by negligence, suicide, or accident; justifiable homicides; and attempts to murder or assaults to murder, which are scored as aggravated assaults.

Forcible Rape is the carnal knowledge of a person forcibly and against their will. Assaults and attempts to commit rape by force or threat of force are also included; however, statutory rape (without force) and other sex offenses are excluded.

Robbery is the taking or attempt to take anything of value from the care, custody, or control of a person or persons by force or threat of force or violence and/or by putting the victim in fear.

Aggravated Assault is an unlawful attack by one person upon another for the purpose of inflicting severe or aggravated bodily injury. The Program further specifies that this type of assault is usually accompanied by the use of a weapon or by other means likely to produce death or great bodily harm. Attempted aggravated assault that involves the display of—or threat to use—a gun, knife, or other weapon is included in this crime category because serious personal injury would likely result if the assault were completed. When aggravated assault and larceny-theft occur together, the offense falls under the category of robbery.

Burglary is the unlawful entry of a structure to commit a felony or theft. To classify an offense as a burglary, the use of force to gain entry need not have occurred. The Program has three sub-classifications for burglary: forcible entry, unlawful entry where no force is used, and attempted forcible entry. The UCR definition of “structure” includes, for example, apartment, barn, house trailer or houseboat when used as a permanent dwelling, office, railroad car (but not automobile), stable, and vessel (i.e., ship).

Larceny-theft is the unlawful taking, carrying, leading, or riding away of property from the possession or constructive possession of another. Examples are thefts of bicycles, motor vehicle parts and accessories, shoplifting, pocket-picking, or the stealing of any property or article that is not taken by force and violence or by fraud. Attempted larcenies are included. Embezzlement, confidence games, forgery, check fraud, etc., are excluded.

Motor vehicle theft is the theft or attempted theft of a motor vehicle. In the UCR Program, a motor vehicle is a self-propelled vehicle that runs on land surfaces and not on rails. Examples of motor vehicles include sport utility vehicles, automobiles, trucks, buses, motorcycles, motor scooters, all-terrain vehicles, and snowmobiles. Motor vehicle theft does not include farm equipment, bulldozers, airplanes, construction equipment, or water craft such as motorboats, sailboats, houseboats, or jet skis. The taking of a motor vehicle for temporary use by persons having lawful access is excluded from this definition.

Arson is any willful or malicious burning or attempting to burn, with or without intent to defraud, a dwelling house, public building, motor vehicle or aircraft, personal property of another, etc.



**PLANNING & ZONING
DEPARTMENT
REPORT**

**APRIL
FOR 2019**

To: Township Board

From: Planning & Zoning Dept.

Date: 5/1/19

BUILDING PERMIT STATISTICS

							kaba Sept start					PERMIT STATISTICS														
yr	19	18	17	16	15	14	13	12	11	10	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000						
J	43	54	71	41	36	24	28	32	29	35	38	33	85	63	18	43	54	61	24	53						
F	38	87	30	32	43	19	23	24	25	27	30	24	43	43	45	26	49	44	43	78						
M	48	64	74	38	43	41	27	28	46	33	21	28	82	76	50	59	42	63	65	113						
A	70	64	44	36	52	48	41	26	42	37	45	54	57	88	65	63	58	77	79	89						
M		92	92	50	53	62	60	46	41	22	33	56	57	70	56	59	59	62	74	88						
J		60	80	65	48	45	41	75	60	57	34	33	86	61	83	65	79	56	54	100						
J		85	63	69	67	48	83	50	49	27	37	40	98	41	36	79	106	77	86	56						
A		65	67	50	56	53	57	41	55	51	29	31	56	58	58	72	79	60	69	115						
S		69	58	63	50	55	37	42	49	37	55	36	63	53	43	57	68	58	78	61						
O		48	78	75	53	64	41	37	53	26	50	46	67	80	48	65	81	83	78	111						
N		64	47	71	44	52	33	40	45	32	34	24	48	41	50	54	57	54	66	62						
D		45	34	53	72	43	27	41	47	26	18	35	33	66	55	47	60	49	55	26						
T	199	797	738	643	617	554	498	482	541	410	424	440	775	740	607	689	792	744	771	952						

Kalamazoo Township Only												
	PERMITS	INSPECTS	ENF	Special	B PER	B INSP	E PER	E INSP	M PER	M INSP	P PER	P INSP
JAN	43	131	40	0	13	40	15	47	13	35	2	9
FEB	38	138	42	0	5	47	15	39	14	42	4	10
MAR	48	130	57	3	13	36	7	21	14	45	11	28
APR	70	121	81	3	16	44	17	37	21	30	13	10
MAY												
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	199	520	220	6	47	167	54	144	62	152	30	57

Building

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PB19-06-019	Residential	04/10/2019	2525 NORTH HILLS COU		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Install a new 16' x 66' home.							Category	Manufactured Home Setup	
Must meet HUD and 2015 building codes.									
PB19-06-021	Residential	04/10/2019	2519 North Hills Ct E Lot 1		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home.							Category	Manufactured Home Setup	
Must meet HUD and 2015 MRC building codes.									
PB19-06-022	Residential	04/10/2019	2514 North Hills Ct W Lot		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Installing a new 16' x 66' new mobile home.							Category	Manufactured Home Setup	
Must meet HUD and 2015 MRC building codes.									
PB19-06-023	Residential	04/10/2019	2520 North Hills Ct W Lot		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home.							Category	Manufactured Home Setup	
Must meet HUD and 2105 MRC building codes.									
PB19-06-024	Residential	04/10/2019	2526 NORTH HILLS COU		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home.							Category	Manufactured Home Setup	
Must meet HUD and 2105 MRC building codes.									
PB19-06-025	Residential	04/10/2019	2531 NORTH HILLS COU		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home.							Category	Manufactured Home Setup	
Must meet HUD and 2015 MRC building codes.									
PB19-06-136	Residential	04/12/2019	4633 PEPPER BUSH LN		06-05-130-190	MURPHY, JILL E.	Blackberry Systems	\$173.00	\$30,470

Work Description	Category	Res.	Addition
Installing a new 10' x 16' prefabricated sunroom.			
PB19-06-145 Residential 04/01/2019 1305 WOODROW DR 06-12-365-110 GRAND, MARC R Advantage Roofing \$100.00 \$0	Category	Re-roof	
Work Description: Re-roofing 19 sq. house and garage Re-decking 42 sheets of OSB			
PB19-06-151 Residential 04/08/2019 3617 GRACE RD 06-18-260-300 HAGEN, SARAH Blackberry Systems \$170.00 \$3,698	Category	Res. Alteration/Repair	
Work Description: Removing existing front door and side windows and installing a 8' sliding door. Header to be a min of 2 x 12.			
PB19-06-159 Residential 04/12/2019 1222 STAMFORD AVE 06-12-355-760 MCCONNELL, DA Advantage Roofing \$100.00 \$0	Category	Re-roof	
Work Description: Tear off and replace shingles including 24 Sq of decking			
PB19-06-166 Residential 04/24/2019 3738 MARKET ST 06-24-485-080 QUILLIN, MICHE \$170.00 \$20,000	Category	Pole Barn	
Work Description: New 40' x 56' pole barn. NOTE: FOOTINGS ARE TO BE A MINIMUM OF 10" X 24" AND (3) 2 X 12'S USED FOR TRUSS CARRIERS			
PB19-06-167 Residential 04/18/2019 1209 CROSSFIELD AVE 04/22/2019 06-24-415-100 ROBERTS, RAND \$100.00 \$3,600	Category	Res. Utility Building	
Work Description: Installing a new pre-manufactured 12' x 20' shed.			
PB19-06-169 Commerci 04/30/2019 937 FOSTER AVE 06-24-285-180 TREMONT HOLDI Perkins Construction \$729.00 \$127,952	Category	Commercial New Building	
Work Description: New 1518 s.f "M" group VB construction per plans			
PB19-06-170 Residential 04/18/2019 1833 NAZARETH RD 04/29/2019 06-12-415-130 COOK, JAMES & J Advantage Roofing \$100.00 \$0	Category	Re-roof	
Work Description: Re-roof, replacing to sheets OSB			
PB19-06-177 Residential 04/25/2019 1109 SURPRISE AVE 06-24-306-780 WATSON, KYLER \$170.00 \$1,500	Category	Res. Alteration/Repair	
Work Description: Insulating the kitchen, bathroom and ceilings with closed cell foam. Meyer Bros is only doing the insulation portion of this project. All other work is being done by the homeowner			
PB19-06-188 Residential 04/30/2019 3003 OLNEY ST 06-17-160-190 TUCKER, JOSEPH TS Construction \$262.00 \$45,953			

Work Description: 380 s.f. bedroom and bathroom addition per plans.

Category Res. Addition

NOTE:

1. RADON SYSTEM REQUIRED IN CRAWLSPACE
2. SUBMIT TRUSS DRAWINGS TO KABA OFFICE UPON RECEIPT

Total Permits For Type: 16
Total Fees For Type: \$2,674.00
Total Const. Value For Type: \$233,17

Electrical

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PE19-06-139	Commerci	04/01/2019	RAVINE RD VAC		06-08-220-010	KAL BROADCAST	Scott Berg	\$160.00	\$0
Work Description: Install 200 AMP service							Category	Electrical	
2244 Ravine Rd (Billboard)									
PE19-06-142	Residential	04/02/2019	2351 MT OLIVET RD	04/10/2019	06-11-140-310	HENRY, LAWREN	Esper Electric	\$110.00	\$0
Work Description: Repair burnt receptacle and wire							Category	Electrical	
PE19-06-144	Residential	04/08/2019	4740 SILVERLEAF LANE	04/10/2019	06-05-120-170	ENGBLOM, DANI	CT Electrical Service	\$100.00	\$0
Work Description: Add circuit for car charger							Category	Electrical	
PE19-06-149	Commerci	04/09/2019	3333 RAVINE RD	04/22/2019	06-07-280-025	MULDER'S LAND	Webster Electric Co	\$165.00	\$0
Work Description: set temporary overhead service (100amp)							Category	Electrical	
PE19-06-150	Residential	04/10/2019	2514 North Hills Ct W Lot	04/10/2019	06-09-105-040	MI 2017 HIGHLAN	Esper Electric	\$111.00	\$0
Work Description: Replace electrical pedestal and run electric to new mobile home							Category	Electrical	
PE19-06-151	Residential	04/10/2019	2519 North Hills Ct E Lot 1	04/10/2019	06-09-105-040	MI 2017 HIGHLAN	Esper Electric	\$111.00	\$0
Work Description: Replace electrical pedestal and run electric to new mobile home							Category	Electrical	
	Residential	04/10/2019		04/10/2019	06-09-105-040	MI 2017 HIGHLAN	Esper Electric	\$111.00	\$0

	Work Description: Replace electrical pedestal and run electric to new mobile home						Category	Electrical		
PE19-06-153	Residential	04/10/2019	2525 NORTH HILLS COU	04/10/2019	06-09-105-040	MI 2017 HIGHLAN	Esper Electric		\$111.00	\$0
	Work Description: Replace electrical pedistal and run electric to new mobile home						Category	Electrical		
PE19-06-154	Residential	04/10/2019	2526 NORTH HILLS COU	04/10/2019	06-09-105-040	MI 2017 HIGHLAN	Esper Electric		\$111.00	\$0
	Work Description: Replace electrical pedestal and run electric to new moble home						Category	Electrical		
PE19-06-155	Residential	04/10/2019	2531 NORTH HILLS COU	04/10/2019	06-09-105-040	MI 2017 HIGHLAN	Esper Electric		\$111.00	\$0
	Work Description: Replace electrical pedestal and run electric to new mobile home						Category	Electrical		
PE19-06-158	Residential	04/11/2019	2504 W MAIN ST	04/24/2019	06-17-135-860	DRAKE, DANIEL	Phi-Tech Electric		\$105.00	\$0
	Work Description: Service upgrade						Category	Electrical		
PE19-06-168	Commerci	04/18/2019	1521 GULL		06-11-345-012	BORGESS MEDIC	KEI Electrical		\$143.00	\$0
	Work Description: Upgrade parking lot lighting to LED						Category	Electrical		
PE19-06-173	Residential	04/23/2019	3817 E MAIN ST	04/29/2019	06-12-435-040	DAVIS RENTALS, A	+ ELECTRIC		\$105.00	\$0
	Work Description: Upgrade from 60 to 200 AMP service						Category	Electrical		
PE19-06-174	Residential	04/23/2019	1409 UPLAND DR		06-12-377-230	DOVE, MARY ELLS	J Wood Electric		\$100.00	\$0
	Work Description: Fire damage - front door area & chimney - up to 2nd floor down to basement. Meter was removed						Category	Electrical		
PE19-06-175	Residential	04/24/2019	3738 MARKET ST		06-24-485-080	QUILLIN, MICHE			\$127.00	\$0
	Work Description: New pole barn						Category	Electrical		
PE19-06-178	Commerci	04/25/2019	2900 LAKE	04/29/2019	06-24-320-011	COUNTY OF KAL	Windmueller Electri		\$196.00	\$0
	Work Description: electrical panel to new horse area						Category	Electrical		
PE19-06-184	Residential	04/30/2019	2512 RIVERVIEW DR		06-11-105-810	GREENMAN, MO	Lamplighter Electric		\$105.00	\$0
	Work Description: Replace main service cable on exterior of home						Category	Electrical		

Total Permits For Type: 17
Total Fees For Type: \$2,082.00
Total Const. Value For Type: \$0

Mechanical

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PM19-06-154	Residential	04/01/2019	4118 WALDORF ST		06-04-210-351	BROWN, REXFOR	Woodhouse Plumbin	\$101.00	\$0
Work Description: Replace water heater							Category	Mechanical	
PM19-06-157	Residential	04/01/2019	3709 HURON AVE		06-07-420-540	REED MICHAEL	Vredevoogd Heating	\$125.00	\$0
Work Description: Furnace replacement							Category	Mechanical	
PM19-06-158	Residential	04/03/2019	3826 ALAMO AVE	04/04/2019	06-07-410-150	REID, TRAVIS D.	Vredevoogd Heating	\$155.00	\$0
Work Description: Furnace and AC replacement							Category	Mechanical	
PM19-06-159	Commerci	04/01/2019	521 E MOSEL AVE		06-03-460-030	RISON B.S., L.L.C.	Hulst Heating & Co	\$280.00	\$0
Work Description: Installation of HVAC work in back offices, new ductwork and 1 furnace and AC							Category	Mechanical	
PM19-06-161	Residential	04/01/2019	727 AVONDALE DR		06-13-215-560	PARKER, DAVID	McArthur Mechancia	\$130.00	\$0
Work Description: Furnace replacement							Category	Mechanical	
PM19-06-162	Residential	04/01/2019	3704 CANTERBURY AVE		06-18-220-550	PLATTE, THOMAS	Nieboer Heating & C	\$125.00	\$0
Work Description: Fan/coil installation							Category	Mechanical	
PM19-06-165	Residential	04/10/2019	2526 NORTH HILLS COU		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Mechanical	
PM19-06-166	Residential	04/10/2019	2520 North Hills Ct W Lot		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Mechanical	
					06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur		

							Category	Mechanical			
PM19-06-168	Residential	04/10/2019	2519 North Hills Ct E Lot 1	06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur		\$100.00		\$0	
	Work Description: Mobile home set							Category	Mechanical		
PM19-06-169	Residential	04/10/2019	2531 NORTH HILLS COU	06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur		\$100.00		\$0	
	Work Description: Mobile home set							Category	Mechanical		
PM19-06-170	Residential	04/10/2019	2525 NORTH HILLS COU	06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur		\$100.00		\$0	
	Work Description: Mobile home set							Category	Mechanical		
PM19-06-172	Residential	04/04/2019	4255 LEISURE LN K815	06-18-380-020	WESTLAND MEA	W Soule & Company		\$101.00		\$0	
	Work Description: Water heater replacement							Category	Mechanical		
PM19-06-174	Residential	04/05/2019	1523 TURWILL LN	06-07-410-580	BECHEK, LORRIE	Dan Wood Co		\$101.00		\$0	
	Work Description: Water heater replacement							Category	Mechanical		
PM19-06-179	Residential	04/10/2019	913 DAYTON AVE	06-13-130-200	HENDRIX, PATRI	Home Energy Soluti		\$161.00		\$0	
	Work Description: Replace furnace, water heater & A/C							Category	Mechanical		
PM19-06-181	Residential	04/11/2019	3330 KENILWORTH AV	06-13-255-071	CLARK, TRAVIS S	Vredevoogd Heating		\$125.00		\$0	
	Work Description: Furnace replacement							Category	Mechanical		
PM19-06-188	Residential	04/15/2019	3506 THORNHILL AVE	06-06-290-110	NELMS, LILLIE M	Nieboer Heating & C		\$125.00		\$0	
	Work Description: Furnace replacement							Category	Mechanical		
PM19-06-192	Residential	04/18/2019	3113 WINTER WHEAT R	04/23/2019	06-05-415-024	COUNTRY ACRES	Dan Wood Co	\$101.00		\$0	
	Work Description: Water heater replacement							Category	Mechanical		
PM19-06-193	Residential	04/18/2019	1319 SUNNYSIDE DR		06-12-380-160	JIMENEZ, JORGE	Ramos Mechanical	\$161.00		\$0	
	Work Description: Replace furnace, AC, and water heater							Category	Mechanical		

PM19-06-196 Residential 04/22/2019 249 BALLANTRAE CT A 17-330-720 ACKER, GARY P. Nieboer Heating & C \$125.00 \$0
Work Description: AC replacement Category Mechanical

PM19-06-197 Residential 04/24/2019 1526 BRONX AVE 06-12-365-820 GALLAGHER, SH Watson Heating \$125.00 \$0
Work Description: Furnace repalcement Category Mechanical

Total Permits For Type: 21
Total Fees For Type: \$2,641.00
Total Const. Value For Type: \$0

Plumbing

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PP19-06-087	Residential	04/01/2019	1027 JENKS BLVD	04/03/2019	06-17-130-560	SPRIENSMA, STE	SWT Excavating Inc	\$100.00	\$0
Work Description: Sewer connection							Category	Plumbing	
PP19-06-088	Residential	04/10/2019	2526 NORTH HILLS COU		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Plumbing	
PP19-06-089	Residential	04/10/2019	2520 North Hills Ct W Lot		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Plumbing	
PP19-06-090	Residential	04/10/2019	2514 North Hills Ct W Lot		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Plumbing	
PP19-06-091	Residential	04/10/2019	2519 North Hills Ct E Lot 1		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Plumbing	
PP19-06-092	Residential	04/10/2019	2531 NORTH HILLS COU		06-09-105-040	MI 2017 HIGHLAN	Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Plumbing	

PP19-06-093	Residential	04/10/2019	2525 NORTH HILLS COU		09-105-040	MI 2017 HIGHLAN Integrity Manufactur	\$100.00	\$0
Work Description: Mobile home set							Category	Plumbing
PP19-06-094	Residential	04/03/2019	3210 E G AVE		06-01-205-013	FREED, KENNET	\$100.00	\$0
Work Description: Attached to city water line							Category	Plumbing
PP19-06-099	Residential	04/05/2019	3427 ENTERPRISE DR	04/12/2019	06-01-220-290	SEELBINDER, TH SWT Excavating Inc	\$100.00	\$0
Work Description: Sewer connection							Category	Plumbing
PP19-06-111	Residential	04/26/2019	1109 SURPRISE AVE		06-24-306-780	WATSON, KYLER Briggs & Son Plumb	\$179.00	\$0
Work Description: Complete house remodel							Category	Plumbing
PP19-06-113	Residential	04/29/2019	1106 ARTHUR AVE	04/29/2019	06-13-135-070	REIMANIS JOHN Dave's Plumbing Ser	\$100.00	\$0
Work Description: Water heater replacement							Category	Plumbing
PP19-06-115	Residential	04/29/2019	1833 NAZARETH RD		06-12-415-130	COOK, JAMES & J Ohio Bath Solutions	\$100.00	\$0
Work Description: Tub to shower conversion							Category	Plumbing
PP19-06-116	Residential	04/29/2019	1706 BAKER DR		06-12-420-420	BOLING, MARY H Ohio Bath Solutions	\$100.00	\$0
Work Description: Insert acrylic tub liner, replace bathtub wall surround and valve fixture							Category	Plumbing

Total Permits For Type: 13
Total Fees For Type: \$1,379.00
Total Const. Value For Type: \$0

Special Permit

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PS19-06-026	Residential	04/03/2019	2100 E MAIN ST	04/10/2019	06-14-431-070	CHARLTON, SCO		\$55.00	\$0
Work Description: Meter socket inspection							Category	Meter Socket Inspection	

PS19-06-030 Residential 04/11/2019 1507 NICHOLS RD 04/22/2019 07-480-020 GRAHAM, SARAH \$110.00 \$0

Work Description: inspection so Consumers Energy will connect power

Category Meter Socket Inspection

PS19-06-040 Residential 04/26/2019 3226 NAZARETH RD 04/29/2019 06-01-440-071 STANDISH, ANDR \$55.00 \$0

Work Description: Meter inspection for Consumers to power back on. Off more than 30 days
Unit 3226 (unoccupied)

Category Meter Socket Inspection

Total Permits For Type: 3

Total Fees For Type: \$220.00

Total Const. Value For Type: \$0

Report Summary

Population: All Records

Permit.DateIssued Between
4/1/2019 12:00:00 AM AND
4/30/2019 11:59:59 PM AND
Property.City = Kalamazoo AND
Parcel.ParcelNumber Starts With 6
AND
Permit.ParcelNumber Starts With
6

Grand Total Fees: \$8,996.00

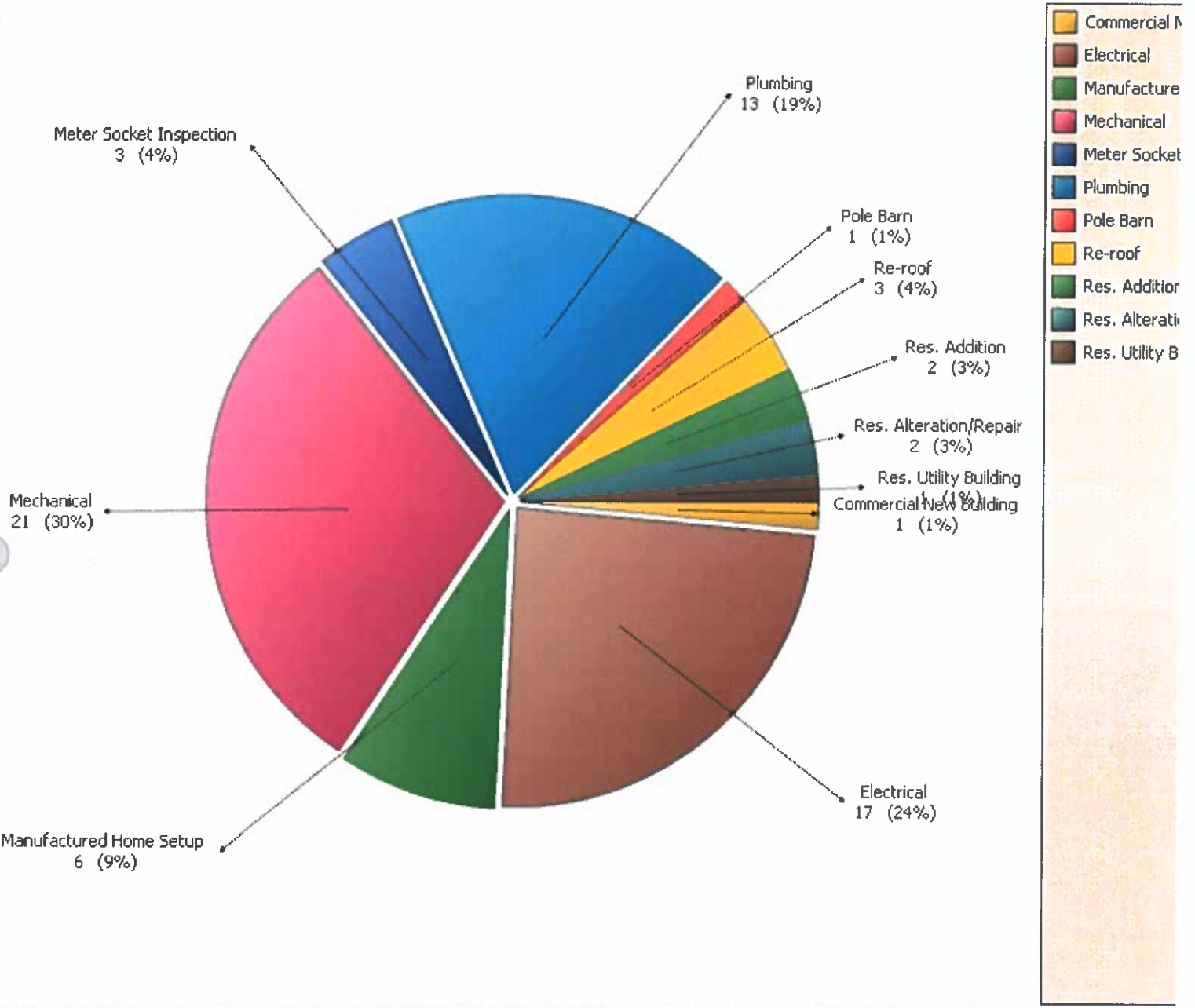
Grand Total Permits: 70

Grand Total Const. Value: \$233,17

Breakdown of Permits by Category

Current Chart Filter: All Records, Permit.DateIssued Between 4/1/2019 12:00:00 AM AND 4/30/2019 11:59:5
Property.City = Kalamazoo AND
Parcel.ParcelNumber Starts With 6
D
Permit.ParcelNumber Starts With 6

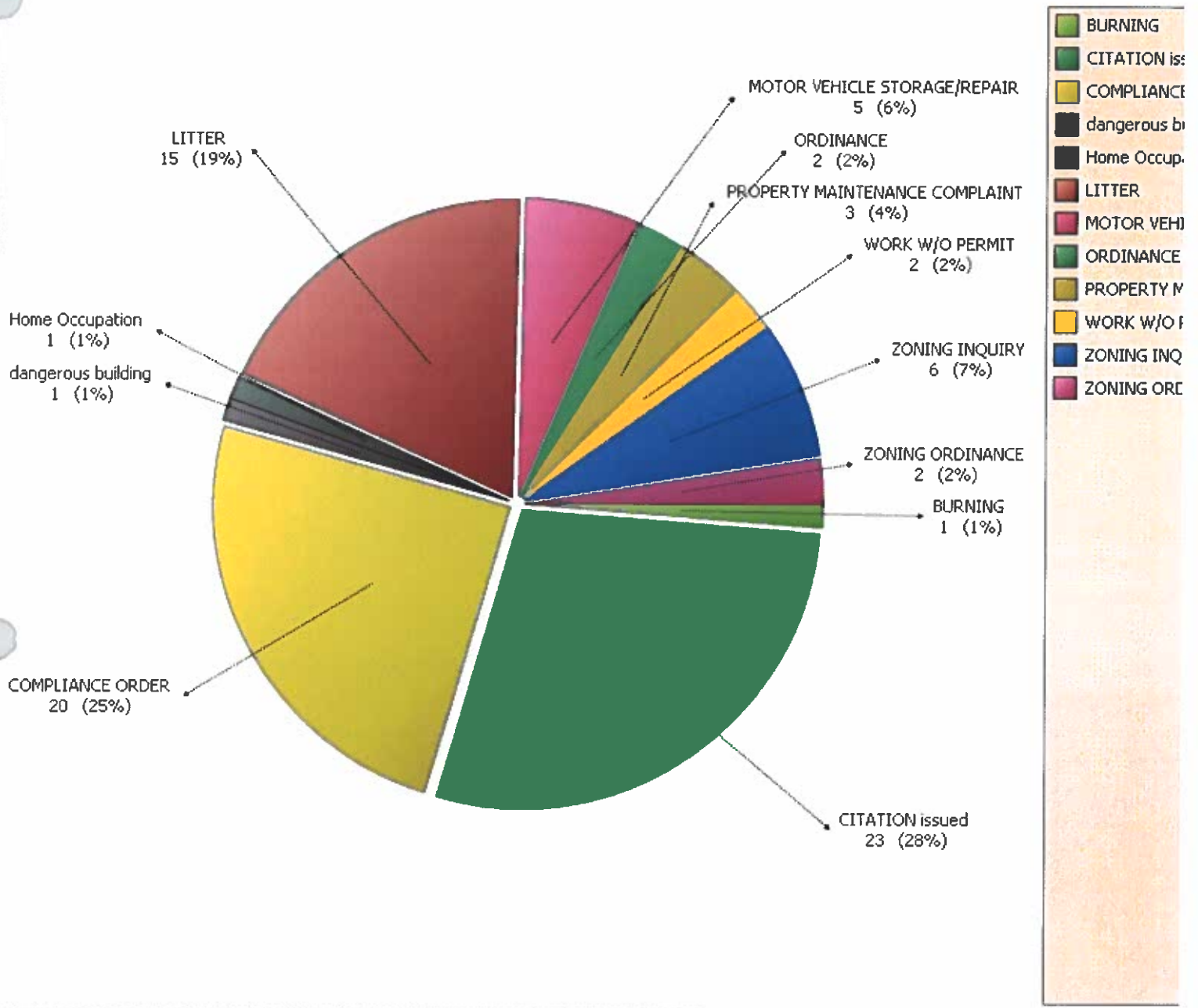
Permits by Category



Breakdown of Enforcements by Category

Current Chart Filter: All Records, Enforcement.DateFiled Between 4/1/2019 12:00:00 AM AND 4/30/2019 11:

Enforcements by Category



2019 MONTHLY PERMITS BY JURISDICTION

MONTH OF APRIL 2019

<u>JURISDICTION</u>	<u>PERMIT CATEGORY</u>	<u># PERMITS</u>	<u>PERMIT REVENUE</u>
COMSTOCK	BUILDING	15	\$ 7,141
COMSTOCK	ELECTRICAL	15	\$ 2,068
COMSTOCK	MECHANICAL	15	\$ 3,874
COMSTOCK	PLUMBING	14	\$ 2,495
COMSTOCK	SPECIAL - JURISDICTION	4	\$ 220
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
TOTAL COMSTOCK		63	\$ 15,798
KALAMAZOO	BUILDING	16	\$ 2,674
KALAMAZOO	ELECTRICAL	17	\$ 2,082
KALAMAZOO	MECHANICAL	21	\$ 2,641
KALAMAZOO	PLUMBING	13	\$ 1,379
KALAMAZOO	SPECIAL - JURISDICTION	10	\$ 550
KALAMAZOO	SPECIAL - HOMEOWNER	4	\$ 220
TOTAL KALAMAZOO		81	\$ 9,546
PARCHMENT	BUILDING	2	\$ 340
PARCHMENT	ELECTRICAL	1	\$ 155
PARCHMENT	MECHANICAL	1	\$ 101
PARCHMENT	PLUMBING	1	\$ 170
PARCHMENT	SPECIAL - JURISDICTION	3	\$ 165
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PARCHMENT		8	\$ 931
PINE GROVE	BUILDING	5	\$ 790
PINE GROVE	ELECTRICAL	5	\$ 946
PINE GROVE	MECHANICAL	3	\$ 400
PINE GROVE	PLUMBING	-	\$ -
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 55
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PINE GROVE		14	\$ 2,191
RICHLAND	BUILDING	18	\$ 14,441
RICHLAND	ELECTRICAL	9	\$ 2,139
RICHLAND	MECHANICAL	11	\$ 2,520
RICHLAND	PLUMBING	4	\$ 949
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
RICHLAND		42	\$ 20,049
TOTAL		208	\$ 48,515

REVENUE	REVENUE
APRIL 2018	% PREV YEAR MONTH
\$ 84,731	57.3%

PERMITS	PERMITS
APRIL 2018	% 2018 - YTD
135	154.1%

2019 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: APRIL 2019

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	36	\$ 47,202
COMSTOCK	ELECTRICAL	49	\$ 10,752
COMSTOCK	MECHANICAL	48	\$ 9,735
COMSTOCK	PLUMBING	40	\$ 7,328
COMSTOCK	SPECIAL - JURISDICTION	11	\$ 605
COMSTOCK	SPECIAL - HOMEOWNER	0	\$ -
TOTAL COMSTOCK		184	\$ 75,622
KALAMAZOO	BUILDING	47	\$ 11,202
KALAMAZOO	ELECTRICAL	54	\$ 10,129
KALAMAZOO	MECHANICAL	62	\$ 13,440
KALAMAZOO	PLUMBING	30	\$ 4,190
KALAMAZOO	SPECIAL - JURISDICTION	36	\$ 1,980
KALAMAZOO	SPECIAL - HOMEOWNER	4	\$ 220
TOTAL KALAMAZOO		233	\$ 41,161
PARCHMENT	BUILDING	2	\$ 340
PARCHMENT	ELECTRICAL	1	\$ 155
PARCHMENT	MECHANICAL	8	\$ 934
PARCHMENT	PLUMBING	1	\$ 170
PARCHMENT	SPECIAL - JURISDICTION	5	\$ 275
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PARCHMENT		17	\$ 1,874
PINE GROVE	BUILDING	17	\$ 2,635
PINE GROVE	ELECTRICAL	12	\$ 1,915
PINE GROVE	MECHANICAL	12	\$ 1,570
PINE GROVE	PLUMBING	0	\$ -
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 55
PINE GROVE	SPECIAL - HOMEOWNER	0	\$ -
TOTAL PINE GROVE		42	\$ 6,175
RICHLAND	BUILDING	83	\$ 26,331
RICHLAND	ELECTRICAL	63	\$ 5,823
RICHLAND	MECHANICAL	68	\$ 5,796
RICHLAND	PLUMBING	46	\$ 3,834
RICHLAND	SPECIAL - JURISDICTION	2	\$ -
RICHLAND	SPECIAL - HOMEOWNER	0	\$ -
TOTAL RICHLAND		262	\$ 41,784
TOTAL	YTD	738	166,616

REVENUE	REVENUE
YTD - APRIL 2018	% 2018 - YTD
\$ 157,533	105.8%

REVENUE
% 2019 YTD BUDGET
96.00%

PERMITS	PERMITS
YTD - APRIL 2018	% 2018 - YTD
544	135.7%

2019 MONTHLY CUMULATIVE TOTALS	2019 MONTHLY CUMULATIVE TOTALS	
# PERMITS	REVENUE	
111	\$ 22,393	JAN
282	\$ 58,221	FEB
137	\$ 37,487	MAR
208	\$ 48,515	APRIL
-	\$ -	MAY
-	\$ -	JUNE
-	\$ -	JULY
-	\$ -	AUG
-	\$ -	SEPT
-	\$ -	OCT
-	\$ -	NOV
-	\$ -	DEC
738	166,616	2019

Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB19-06-169	937 FOSTER AVE	06-24-285-180	TREMONT HOLDINGS, I	Perkins Construction	04/30/2019	\$729.00	\$127,952
Work Description: New 1518 s.f "M" group VB construction per plans							

Total Permits For Type: 1

Total Fees For Type: \$729.00

Total Const. Value For Type: \$127,952

Report Summary

Grand Total Fees: \$729.00

Grand Total Permits: 1

Grand Total Const. Value: \$127,952

Population: All Records
 Permit.PermitType = Building
 AND
 Permit.DateIssued Between
 4/1/2019 12:00:00 AM AND
 4/30/2019 11:59:59 PM
 AND
 Permit.BasicUsage = Commercial
 AND
 Property.City = Kalamazoo AND
 Parcel.ParcelNumber Starts With

Property Maintenance Inspections

Kalamazoo.

05/01/2019

Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Date Entere	Fee Total Due
PS18-06-073	2434 E MAIN ST	06-13-111-030	SERVANT, BARBARA		05/22/2018	<u>55.00</u>
✓ Work Description: Property Maintenance request from township Property Maint. Re-inspection Completed: <u>04/12/2019</u> Property Maintenance Inspectio Completed: <u>05/23/2018</u>						
PS18-06-103	525 N ARLINGTON A-4	06-17-297-010	MODERN COMFORT, L		08/07/2018	55.00
Work Description: Property Maintenance Request from Kalamazoo Township Property Maint. Re-inspection Completed: <u>5/10/19</u> Property Maintenance Inspectio Completed: <u>08/08/2018</u>						
PS19-06-024	919 LUM AVE	06-13-122-030	OLDBERG, SHAWN & L		03/26/2019	<u>55.00</u>
✓ Work Description: Property Maintenance Request from Kalamazoo Property Maintenance Inspectio Completed: <u>04/12/2019</u>						
PS19-06-025	1110 FLETCHER AVE	06-17-135-180	RICHARDSON, JEAN J.		04/02/2019	<u>55.00</u>
✓ Work Description: Property Maintenance Request from Kalamazoo Property Maintenance Inspectio Completed: <u>04/09/2019</u>						
PS19-06-027	3314 MARKET ST	06-24-460-060	STATEN, TERRY & LAU		04/04/2019	<u>55.00</u>
✓ Work Description: Property Maintenance Request from Kalamazoo Property Maintenance Inspectio Completed: <u>04/05/2019</u>						
PS19-06-028	1319 WAYSIDE RD	06-11-499-250	BRUGH, BRIAN D. & H		04/04/2019	<u>55.00</u>
✓ Work Description: Property Maintenance Request from Kalamazoo Property Maintenance Inspectio Completed: <u>04/05/2019</u>						
PS19-06-032	614 WALLACE AVE	06-14-432-070	HERRERA-MORLA, DE		04/11/2019	<u>55.00</u>
✓ Work Description: Property Maintenance Request from Kalamazoo						

Property Maintenance Inspectio	Completed: <u>04/18/2019</u>				
PS19-06-034	324 N Sage	06-18-330-090	TG SAGE TERRACE LL	04/15/2019	<u>55.00</u>
✓ Work Description:	Property Maintenance Request from Kalamazoo				
Property Maintenance Inspectio	Completed: <u>04/15/2019</u>				
PS19-06-035	3111 CARLETON AVE	06-24-305-060	BOSIER, MIKE A. & CO	04/15/2019	<u>55.00</u>
✓ Work Description:	Property Maintenance Request from Kalamazoo				
Property Maintenance Inspectio	Completed: <u>04/18/2019</u>				
PS19-06-036	2510 SAGEBRUSH ST	06-07-140-120	ARMSTRONG, HAROLD	04/16/2019	<u>55.00</u>
✓ Work Description:	Property Maintenance Request from Kalamazoo				
Property Maintenance Inspectio	Completed: <u>04/22/2019</u>				
PS19-06-037	3932 Hilt Ln/Mob Pk	06-04-215-011	MI 4004 DOUGLAS AVE.	04/18/2019	<u>55.00</u>
✓ Work Description:	Property Maintenance Request from Kalamazoo				
Property Maintenance Inspectio	Completed: <u>04/19/2019</u>				
PS19-06-043	1530 SHAKESPEARE ST	06-23-480-040	TRAVIS, JAMES G.	04/30/2019	55.00
Work Description:	Property Maintenance Request from Kalamazoo				
Property Maintenance Inspectio	Completed: <u>5/01/19</u>				

Total Permits:

~~12~~ 10

Total Fees Due:

~~\$660.00~~

530.00

Population: All Records
 Permit.PermitType = Special
 Permit AND
 Permit.Status = HOLD (FEE)
 AND
 Permit.Category = Jurisdiction
 Request AND
 Parcel.ParcelNumber Starts With 6
 AND
 Property.City = Kalamazoo

Permit List

05/01/2019

Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB19-06-019	2525 NORTH HILLS COURT E/M	06-09-105-040	MI 2017 HIGHLAND HIL	Integrity Manufactur	04/10/2019	\$100.00	\$0
Work Description: Install a new 16' x 66' home. Must meet HUD and 2015 building codes.							
PB19-06-021	2519 North Hills Ct E Lot 151	06-09-105-040	MI 2017 HIGHLAND HIL	Integrity Manufactur	04/10/2019	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home. Must meet HUD and 2015 MRC building codes.							
PB19-06-022	2514 North Hills Ct W Lot 145	06-09-105-040	MI 2017 HIGHLAND HIL	Integrity Manufactur	04/10/2019	\$100.00	\$0
Work Description: Installing a new 16' x 66' new mobile home. Must meet HUD and 2015 MRC building codes.							
PB19-06-023	2520 North Hills Ct W Lot 144	06-09-105-040	MI 2017 HIGHLAND HIL	Integrity Manufactur	04/10/2019	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home. Must meet HUD and 2105 MRC building codes.							
PB19-06-024	2526 NORTH HILLS COURT W/1	06-09-105-040	MI 2017 HIGHLAND HIL	Integrity Manufactur	04/10/2019	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home. Must meet HUD and 2105 MRC building codes.							
PB19-06-025	2531 NORTH HILLS COURT E/M	06-09-105-040	MI 2017 HIGHLAND HIL	Integrity Manufactur	04/10/2019	\$100.00	\$0
Work Description: Installing a new 16' x 66' mobile home. Must meet HUD and 2015 MRC building codes.							
PB19-06-136	4633 PEPPER BUSH LN	06-05-130-190	MURPHY, JILL E.	Blackberry Systems	04/12/2019	\$173.00	\$30,470
Work Description: Installing a new 10' x 16' prefabricated sunroom.							

PB19-06-145	1305 WOODROW DR	06-12-365-110	GRAND, MARC RODNEY	Advantage Roofing &	04/01/2019	\$100.00	\$0
Work Description:	Re-roofing 19 sq. house and garage Re-decking 42 sheets of OSB						
PB19-06-151	3617 GRACE RD	06-18-260-300	HAGEN, SARAH & KEIR	Blackberry Systems	04/08/2019	\$170.00	\$3,698
Work Description:	Removing existing front door and side windows and installing a 8' sliding door. Header to be a min of 2 x 12.						
PB19-06-159	1222 STAMFORD AVE	06-12-355-760	MCCONNELL, DANIELL	Advantage Roofing &	04/12/2019	\$100.00	\$0
Work Description:	Tear off and replace shingles including 24 Sq of decking						
PB19-06-166	3738 MARKET ST	06-24-485-080	QUILLIN, MICHELLE A.		04/24/2019	\$170.00	\$20,000
Work Description:	New 40' x 56' pole barn. NOTE: FOOTINGS ARE TO BE A MINIMUM OF 10" X 24" AND (3) 2 X 12'S USED FOR TRUSS CARRIERS						
PB19-06-167	1209 CROSSFIELD AVE	06-24-415-100	ROBERTS, RANDY J. & S.		04/18/2019	\$100.00	\$3,600
Work Description:	Installing a new pre-manufactured 12' x 20' shed.						
PB19-06-170	1833 NAZARETH RD	06-12-415-130	COOK, JAMES & JACKI	Advantage Roofing &	04/18/2019	\$100.00	\$0
Work Description:	Re-roof, replacing to sheets OSB						
PB19-06-177	1109 SURPRISE AVE	06-24-306-780	WATSON, KYLER DAVII		04/25/2019	\$170.00	\$1,500
Work Description:	Insulating the kitchen, bathroom and ceilings with closed cell foam. Meyer Bros is only doing the insulation portion of this project. All other work is being done by the homeowner						
PB19-06-188	3003 OLNEY ST	06-17-160-190	TUCKER, JOSEPHUS A. &	TS Construction	04/30/2019	\$262.00	\$45,953
Work Description:	380 s.f. bedroom and bathroom addition per plans. NOTE: 1. RADON SYSTEM REQUIRED IN CRAWLSPACE 2. SUBMIT TRUSS DRAWINGS TO KABA OFFICE UPON RECEIPT						

Total Permits For Type: 15
Total Fees For Type: \$1,945.00

Total Const. Value For Type: \$105,221

Report Summary

Population: All Records
Permit.PermitType = Building
AND
Permit.DateIssued Between
4/1/2019 12:00:00 AM AND
4/30/2019 11:59:59 PM
AND
Permit.BasicUsage = Residential
AND
Property.City = Kalamazoo AND
Parcel.ParcelNumber Starts With

Grand Total Fees: \$1,945.00

Grand Total Permits: 15

Grand Total Const. Value: \$105,221

Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PS19-06-026	2100 E MAIN ST	06-14-431-070	CHARLTON, SCOTT J.		04/03/2019	\$55.00	\$0
Work Description: Meter socket inspection							
PS19-06-030	1507 NICHOLS RD	06-07-480-020	GRAHAM, SARAH		04/11/2019	\$110.00	\$0
Work Description: inspection so Consumers Energy will connect power							
PS19-06-040	3226 NAZARETH RD	06-01-440-071	STANDISH, ANDREW J.		04/26/2019	\$55.00	\$0
Work Description: Meter inspection for Consumers to power back on. Off more than 30 days Unit 3226 (unoccupied)							

Total Permits For Type: 3

Total Fees For Type: \$220.00

Total Const. Value For Type: \$0

Report Summary

Grand Total Fees: \$220.00

Grand Total Permits: 3

Population: All Records
 Permit.PermitType = Special
 Permit AND
 Permit.DateIssued Between
 4/1/2019 12:00:00 AM AND
 4/30/2019 11:59:59 PM
 AND
 Property.City = Kalamazoo AND
 Parcel.ParcelNumber Starts With

Grand Total Const. Value:

\$0



Central County Transportation Authority
530 N. Rose Street Kalamazoo, MI 49007
269-337-8087 | www.kmetro.com

April 30, 2019

Mr. Donald Martin, Supervisor
Kalamazoo Township
1720 Riverview Drive
Kalamazoo, MI 49004

Dear Mr. Martin:

The CCTA is currently developing plans for the next millage election. It is anticipated the next millage election will occur either in March 2020 or May 2020. Any changes to the CCTA boundaries must be changed in the CCTA Articles of Incorporation and approved by the Kalamazoo County Board of Commissioners well before the 2020 election.

All of Kalamazoo Township is located in the boundaries of the CCTA. If the Kalamazoo Township Board of Supervisors desires any changes to the areas included in the CCTA boundaries please provide me notification by July 1, 2019. If there are no changes to the current CCTA boundaries, no action will be needed by the Kalamazoo County Board of Commissioners.

For your information, attached is a copy of the current CCTA Policy Regarding Fixed-Route Bus Service to Areas Outside Authority Boundaries.

Please let me know if you have any questions or thoughts as you review this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Sean McBride", is written over the word "Sincerely,".

Sean McBride
Executive Director

c: D. Mitchell, Manager
N. Leigh, Trustee

Attachments:

Updated CCTA Policy Regarding Fixed-Route Bus Service to Areas Outside Authority Boundaries

**CENTRAL COUNTY TRANSPORTATION AUTHORITY
POLICY STATEMENT AND IMPLEMENTING PROCEDURES**

**SUBJECT: CCTA Fixed-Route Bus
Service to Areas Outside
Authority Boundaries**

SECTION NO: 1.00.00

PAGE 1 OF 2

ORIGINAL EFFECTIVE DATE: 12/19/14

UPDATE DATE: 02/11/19

PURPOSE/APPLICATION:

To provide direction and parameters for providing fixed-route bus service to areas outside of the boundaries of the Authority.

POLICY STATEMENT:

The CCTA boundaries include the City of Kalamazoo, City of Portage, City of Parchment, Comstock Township, Kalamazoo Township and Precincts 4, 5, 6, 7 and 8 within Oshtemo Township. Fixed-route bus service at the time of this policy update is only provided within the boundaries of the CCTA or through service agreement. There are service agreements with Texas Township/Kalamazoo Valley Community College for service to Texas Township Precinct 3 and Oshtemo Township for service to Precinct 3. A map dated February 11, 2019 is attached that depicts the CCTA boundaries and precincts with a service agreements.

The CCTA will not provide fixed-route bus service outside of the boundaries of the Authority, however the CCTA may consider providing service(s) that meet the following:

1. Service to areas outside of the Authority boundaries will be limited to the following conditions:
 - a. A service contract must be entered into between the CCTA and the jurisdiction that includes the area outside of the boundary.
 - b. A service contract will only be entered into if there is a demonstrated demand for service.
 - c. The term of the agreement will only extend for the duration of the approved CCTA millage.
 - d. The cost will be set at the amount equal to the millage that would have been collected if the precinct where service is provided were included in the boundaries of the Authority.
 - e. The CCTA may enter into a service contract:
 - i. With a jurisdiction/organization that has an existing service contract at the time this policy is updated. The service contract will not contain any areas that are within the CCTA boundaries at the time of the policy update.
 - ii. A new service contract may be considered for areas outside the CCTA boundaries on case-by-case basis and will comply with parameters of this section. Areas inside the CCTA boundaries at the time of the policy update will not be considered for a service agreement.
 - f. Contracts to provide fixed-route bus service to Kalamazoo Valley Community College Main Campus and other countywide publicly funded educational facilities with significant student population and ridership demand may be entered with the educational agency if an agreement with the jurisdiction

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where the facility is located cannot be agreed upon. Service will be provided strictly to the educational facility under contract and to no other areas outside the Authority boundaries.

g. Board approval is required for all service contracts.

2. The CCTA in efforts to review and test future service delivery may want to conduct a pilot program that includes areas outside of current Authority boundaries. The purpose of the pilot is to analyze the demand for service and the operational feasibility of service. Any pilot program will have a specific time period, defined service metrics and will require CCTA Board approval. Areas with existing service at the time of passage of this Policy will not be considered for a pilot program.

POLICY IMPLEMENTATION:

The policy will not be implemented until such time a millage to fund fixed-route bus service is approved and levied.

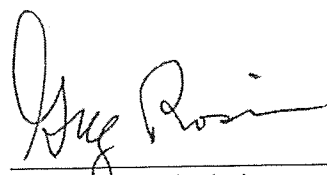
Any service decisions must comply with Federal Transit Administration (FTA) and Michigan Department of Transportation (MDOT) requirements, rules and regulations.

Any service decision impacting fixed-route bus service will impact required complimentary para-transit service provided as part of the Metro Connect service. Service decisions need to be coordinated with the Kalamazoo County Transportation Authority (KCTA), since this is the funding agency which provides the local match for Metro Connect.

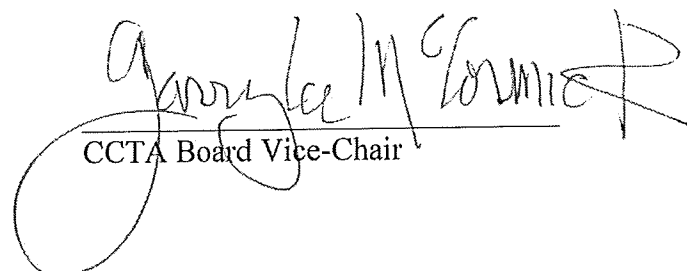
ATTACHMENT:

1. CCTA Service Area Map dated February 11, 2019

APPROVAL:



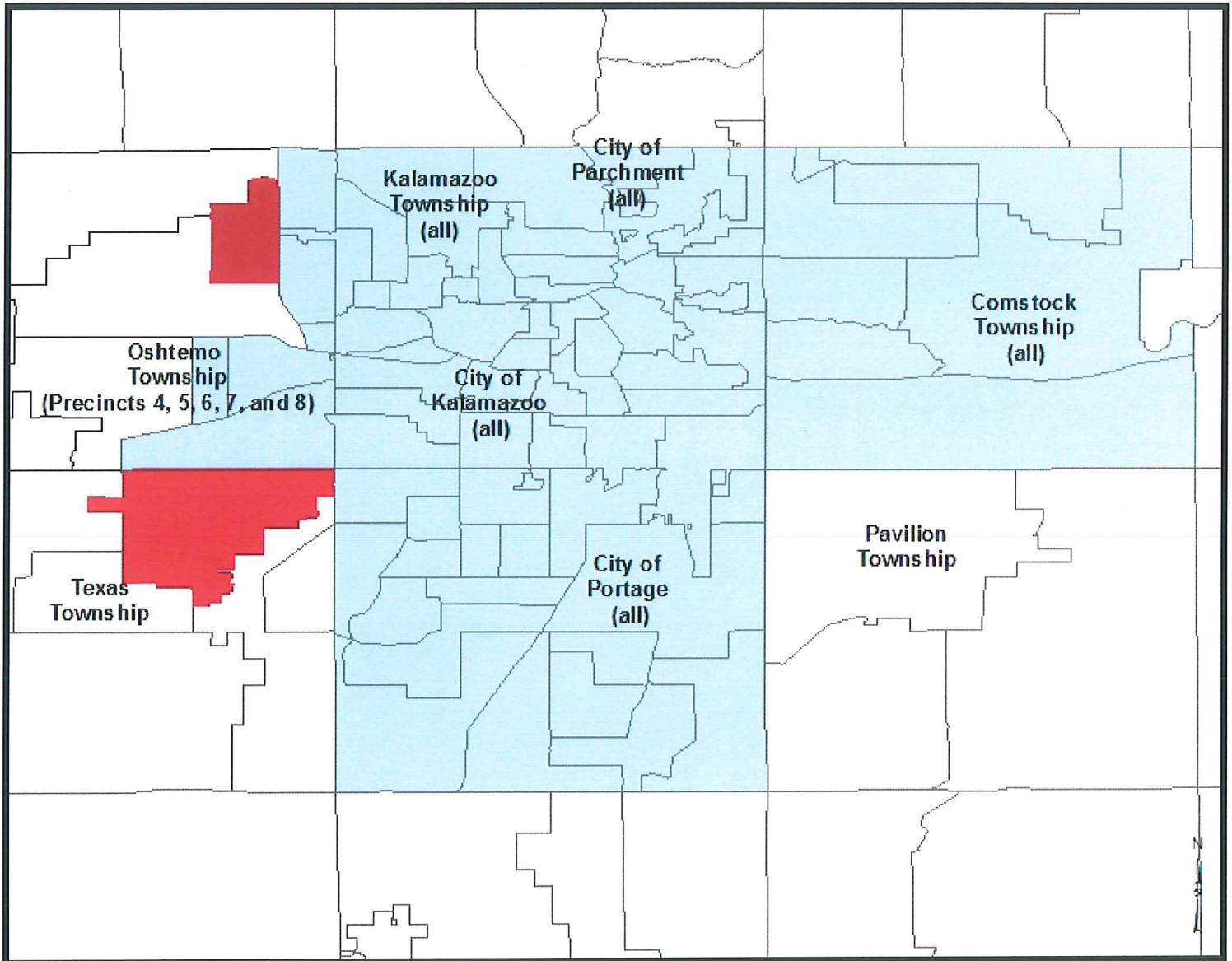
CCTA Board Chair






CCTA Board Vice-Chair

CCTA Service Area Map

Central County Transportation Authority
Public Transit Millage Election - February 11, 2019



Legend

- | | |
|---|--|
|  Service Agreement Area |  Included in Vote |
|  Not Included in Vote | >City of Kalamazoo |
| | >City of Parchment |
| | >City of Portage (all) |
| | >Comstock Township (all) |
| | >Kalamazoo Township (all) |
| | >Oshtemo Township (partial) |
| | Precinct 4 |
| | Precinct 5 |
| | Precinct 6 |
| | Precinct 7 |
| | Precinct 8 |

CCTA

CENTRAL COUNTY
TRANSPORTATION AUTHORITY



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 05132019 9A

FOR MEETING DATE: May 13, 2019

SUBJECT: Police Patrol Vehicles

REQUESTING DEPARTMENT: Police Department

SUGGESTED MOTION:

That the Charter Township of Kalamazoo Board of Trustees purchase two (2) Ford Interceptor Utility police patrol vehicles from Signature Ford for \$74,768 and authorize the Township Manager to sign on behalf of the Township.

Financing Cost: \$74,768

Source: General Fund _____ Grant _____ Other Police Capital Fund

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

Submitted by: Police Chief Bryan Ergang

Manager's Recommendation: Support



Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

Date: May 2, 2019
To: Township Manager Dexter Mitchell
From: Police Chief Bryan Ergang *BNE*
Re: Purchase of patrol vehicles

Information

We need to replace two (2) of our patrol vehicles due to mileage and condition. We have examined the available police patrol package vehicles and determined our best option is the Ford Interceptor Utility all-wheel drive vehicle. The Ford Interceptor offers the best combination of size, performance, price, fuel economy and current availability. Ford also is the industry leader in pre-wiring their police package cars to accommodate equipment we need to add. Not only is it more economical, but we have less maintenance issues with factory installed wiring.

We obtained our bid through our participation in the State of Michigan purchasing program through the Macomb County Contact Bid. The Macomb County Contact Bid is an extended purchasing program which allows Michigan cities, townships, villages, counties, school districts, universities, community colleges and nonprofit hospitals to use state contracts to buy goods and services. Signature Ford in Owosso honors the State of Michigan Macomb County Contact Bid price. We have previously ordered from Signature Ford. No local Ford dealerships participate with the Macomb County Contact Bid.

- Signature Ford price per vehicle: \$37,384

We recommend purchasing from Signature. The two (2) patrol vehicles we are replacing will be sold after the new ones are in service. Funds for this purchase will come from the Police Capital Improvement account.

Request

That the Charter Township of Kalamazoo Board of Trustees purchase two (2) Ford Interceptor Utility police patrol vehicles from Signature Ford for \$74,768 and authorize the Township Manager to sign on behalf of the Township.



April 30, 2019

Charter Township of Kalamazoo
Attn: Sgt. Darien Smith
1720 Riverview Drive
Kalamazoo, MI 49004

Dear Sgt. Darien Smith:

Price on 2020 Vehicle Macomb County Contract Bid:

(2) 2020 Ford Police Interceptor Utility AWD in Black	\$37,384.00 ea
Total Delivered Price	\$74,768.00

Service Contract: 36,000 miles or 36 months factory bumper to bumper warranty and 100,000 miles or 60 months powertrain warranty.

Delivery date: About 120 days from receipt of your PO.

Order Cutoff Date: TBD.

Ford Motor Company does not guarantee delivery---Ford Motor Company will make reasonable efforts to schedule orders received prior to fleet order cut-off date.

Payment requirements: All departments to pay on delivery of vehicle. 10-day grace period will be given if previous arrangements have been made. An \$8.00 per day floor plan will be charged if payment is not at the dealership within 10 days of delivery of the vehicle (s).

If you have any questions please call me, 888-92-Fleet (888-923-5338).

Respectfully Submitted,

Bill Campbell

Bill Campbell
Government & Fleet Sales



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO 05132019 9B

FOR MEETING DATE: 5-13-2019

SUBJECT: Request to purchase 40 pound commercial gear washer

REQUESTING DEPARTMENT: Fire

SUGGESTED MOTION:

To authorize the purchase of a 40 pound commercial gear washer from Universal Laundry Machinery of Westland, Michigan for the total cost of \$9,992.00.

Financing Cost: _____

Source: General Fund _____ Grant _____ Other Fire Department Capital

Are these funds currently budgeted? Yes XX No _____

Other comments or notes:

This purchase will replace a residential size front load washer that is currently in use to wash our fire gear. The commercial washer will provide for a more in depth cleaning and allow for more gear to be washed per load.

Submitted by: Dave Obreiter, Fire Chief 


Manager's Recommendation:

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



FIRE DEPARTMENT
1720 Riverview Drive
Kalamazoo, MI 49004
Tel: (269) 888-2170
Fax: (269-381-3550
www.Kalamazootownship.org

TO: Dexter A. Mitchell, Township Manager
FROM: David Obreiter, Fire Chief 
RE: Request to Purchase Commercial Grade Gear Washer
DATE: May 7, 2019

A portion of our personal protective equipment maintenance requires that it be thoroughly washed as needed and after contamination at a fire or medical response. This procedure is currently being accomplished by utilizing a residential grade front load wash machine. The current process is labor intensive, time consuming and less effective at removing contaminants as compared to utilizing a commercial grade gear washer.

To improve the cleaning process and provide for a more complete removal of contaminants, it is necessary to move to a commercial grade gear washer.

I respectfully request a motion to authorize Universal Laundry Machinery of Westland, Michigan to install a 40 pound commercial gear washer as quoted for the total price of \$9,992 and to authorize Township Manager Dexter Mitchell to sign all necessary documents.

The gear washer would be installed at the Northwood station and would be a fire department capital improvement purchase that has been budgeted for.



Universal Laundry Machinery

"The Best in the Midwest"

38700 Webb Dr.
 Phone: 734-727-0478
 Toll Free: 1-800-825-7787

Westland, MI 48185
 Fax: 734-727-0481

PROPOSAL

Client: Kalamazoo Township Fire Department
 Address: 1720 Riverview Drive
 Kalamazoo, MI 49004

Proposal #: 209448
 Date: 4/24/19

Attention:
 Telephone: 269-381-8080
 Fax:

WE PROPOSE TO PROVIDE

Qty	Prod. ID	Description	Unit Price	Ext. Price
45 LB. INDUSTRIAL GRADE GEAR WASHER				
1 ea.	-UniMac UWT045N1OL	45 Lb. Industrial Grade Turnout Gear Washer	\$12,364.00	\$12,364.00
Includes: Fully programmable 30 cycle control, stainless steel basket - shell - door - front - sides and control, 5 cup supply dispenser, 2 brass water fill valves, 2 wash - 1 distribution - 100 G-force extract speed, energy saving extract inverter system, 3 year parts warranty on ALL parts, 5 year warranty on the basket - shaft - frame - seals and bearings, manufactured in the USA , 208-230/60/3 or 1 phase. Meets ALL NFPA recommendations for washing turnout gear. Cleans up to 7 "pieces" (liners or shells) at a time.				
1 ea.	-Discount	Minus Fire Fighter Discount	-\$2,473.00	-\$2,473.00
1 ea.	FRT-1	Freight From Factory	\$235.00	\$235.00
1 ea.	-DEL	Delivery and Bolt-down	\$890.00	\$890.00
			Subtotal	\$11,016.00
			Tax	
			Total	\$11,016.00

Prices quoted are firm as of this date and are, however, subject to change to reflect price increases (if any) to UNIVERSAL put into effect by our equipment manufacturers prior to receiving your signed order.

-Please see next section-



UNIVERSAL LAUNDRY MACHINERY

Proposal No. 209448

- Universal will deliver, offload, uncrate, set in place, level, and anchor and grout washer to a proper and substantial concrete foundation provided by Kalamazoo Township Fire Department
- Utility connections ARE NOT INCLUDED and are the responsibility of Kalamazoo Township Fire Department
- Clear access (34 1/2" door openings, etc.) is the responsibility of Kalamazoo Township Fire Department
- Universal will start-up, check-out, and instruct in use and operation.



UNIVERSAL LAUNDRY MACHINERY

Proposal No. 209448

40 LB. COMMERCIAL GRADE GEAR WASHER

1 ea.	-UniMac UCT040NNOF	40 Lb. Commercial Washer	\$10,510.00	\$10,510.00
	Includes: Programable 30 cycle control, stainless steel basket - shell - door - front and top, automatic powder and liquid supply flush, heavy duty bearings, energy saving inverter drive system, 100 'G' force extraction, 3 year parts warranty, 5 year warranty on the basket - shaft - frame - seals and bearings, 208-240/60/1 or 3. Meets ALL NFPA recommendations for washing turnout gear. Cleans up to 6 "pieces" (liners or shells) at a time.			
1 ea.	-BASE	8" High Steel Riser Base	\$464.00	\$464.00
	Includes: Raises washer for ease of use and drain connection			
1 ea.	-Discount	Minus Fire Fighter Discount	-\$2,102.00	-\$2,102.00
1 ea.	FRT-1	Freight From Factory	\$230.00	\$230.00
1 ea.	-DEL	Delivery and Boltdown	\$890.00	\$890.00
		Subtotal		\$9,992.00
		Tax		
		Total		\$9,992.00

- Universal will deliver, offload, uncrate, set in place, level, and anchor and grout washer to a proper and substantial concrete foundation provided by Kalamazoo Township Fire Department
- Utility connections ARE NOT INCLUDED and are the responsibility of Kalamazoo Township Fire Department
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UNIVERSAL LAUNDRY MACHINERY

Proposal No. 209448

DEFINITION OF YOUR LIMITED LABOR AND PARTS WARRANTIES

Your **LIMITED LABOR WARRANTY** begins with the date of machinery start up. Your **LIMITED LABOR WARRANTY** covers the labor required to correct a defect in materials or workmanship for the exact time period specified in the "specific terms and conditions" section of your machinery quotation.

When, and if, you contact us to request warranty service, we will attempt to ascertain the exact nature of the problem in order to determine if the situation is covered under your **LIMITED LABOR WARRANTY**. In most cases, the issue of warranty applicability is not difficult to determine. In the event, however, the actual examination and/or repair of the machinery indicates a condition or conditions beyond normal **LIMITED LABOR WARRANTY** coverage, it is expected that you will be responsible for the cost of that particular service call which includes hourly rate and mileage charge. Under these clearly defined circumstances, failure to pay the above stated charges will result in revocation and termination of your **LIMITED LABOR WARRANTY**.

Your **LIMITED PARTS WARRANTY** begins when you receive the machinery. Your **LIMITED PARTS WARRANTY** is issued to you by the machinery manufacturer through Universal Laundry Machinery. It is, therefore, the manufacturer who determines whether or not a returned part will be covered by your **LIMITED PARTS WARRANTY**.

If the manufacturer determines that a returned part is not covered by the **LIMITED PARTS WARRANTY** for reasons of misuse, abuse or because the item is excluded from the **LIMITED PARTS WARRANTY** (perishable components, for example) you will be expected to pay for the replacement parts or parts.

Failure to pay Universal for replacement parts that the manufacturer determines are not covered under the **LIMITED PARTS WARRANTY**, will result in revocation and termination of your **LIMITED PARTS WARRANTY**.

I (we) have read the definition of my (our) **LIMITED LABOR AND PARTS WARRANTIES** as outlined above and fully understand and accept it as presented. I (we) agree to abide by these terms and conditions as set forth.

Kalamazoo Township Fire Department

Customer Company Name

Customer Signature and Title

Mike DeTavernier

For Universal Laundry Machinery

Date



UNIVERSAL LAUNDRY MACHINERY

Proposal No. 209448

SPECIFIC TERMS AND CONDITIONS

Warranty: 90 days labor / 3-5 years parts	Special Rigging/Installation: N/A
Equip. Quoted F.O.B.: Factory	Special Freight Charge: N/A
Delivery Time Required: 4 weeks approx.	Applicable Sales Tax: 6% if applicable
Terms of Payment: 20% deposit, balance at delivery	Other: Lease plans available

IMPORTANT RELEVANT INFORMATION

DEFINITION OF WARRANTY - Parts Warranty begins with the actual date of equipment delivery to your facility, and is in effect, whether or not the machinery is hooked-up and running. Service Warranty begins with the specific date of start-up by UNIVERSAL personnel.

ELECTRICAL SERVICE - It is very important that you verify that the voltages as outlined with the equipment proposals, correspond directly with your facility electrical service. If a discrepancy exists, please notify UNIVERSAL immediately.

SCHEDULING OF MACHINERY DELIVERY - It is our firm policy to order the machinery and schedule deliveries in strict accordance with your specifically stated needs at the time you place your order. In the event that new construction, or any other delays, beyond our control preclude this delivery schedule from occurring, we will store the machinery but will require full payment of all monies owed. Depending upon the time of delay and quantity of equipment involved, there may be a charge for this storage.

FINAL MACHINERY CONNECTIONS - It is the Responsibility of the Customer to arrange and provide for all final service hook-ups including electrical, gas, plumbing, and venting. UNIVERSAL does not offer these services.

DELIVERY SERVICES - UNIVERSAL can deliver equipment to the job site. We will set it in place, bolt it down, and grout if required. We will, at the appropriate time, and at your request, start-up all machinery and provide full instruction to your designated personnel as to its proper and safe use.

ACCESS TO DELIVERY SITE - It is the Responsibility of the Customer to provide clear and un-obstructed access including suitable door openings in order that the equipment may be delivered in a reasonable manner. Proper and suitable foundations must also be provided by the customer on which the machinery is to be mounted.

PAYMENT OF INVOICES - All Past Due accounts may be subject to a service charge of 1.5% per month.

4/24/2019

209448

Date of Proposal

Proposal Number

CLIENT ACCEPTANCE OF PROPOSAL - The foregoing Price Proposal, Specific Terms and Conditions, and the Important Relevant Information have been reviewed and are hereby agreed to and accepted as written.

K.A.H. Inc. dba UNIVERSAL LAUNDRY MACHINERY
Mike DeTavernier

Purchaser (Company Name)

Date of Order Placement

Authorized Signature and Title

Please return one copy from each section