



1720 Riverview Drive
Kalamazoo, Michigan 49004
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

Board of Trustees Regular Meeting Agenda June 24, 2019

The "**Regular Meeting**" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, June 24, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1056 for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

1 – Call to Order

2 – Pledge of Allegiance

3 – Roll Call of Board Members

4 – Addition/Deletions to Agenda (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

5 – Public Comment on Agenda and Non-agenda Items (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

6 – Consent Agenda (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

Approval of:

- A. Minutes of the June 10, 2019 Board of Trustees Work Session Meeting
- B. Minutes of June 10, 2019 Board of Trustees Regular Meeting
- C. Payment of Bills in the amount of \$99,533.17

Receipt of:

- A. Treasurer's Report for May 2019
- B. Budget Report for May 2019
- C. Invitation to Board from the Kalamazoo County Area Agency on Aging

7 – Public Hearings

Non at this meeting

8 - Unfinished Business

None at this Meeting

9 – New Business

- A. Request to approve grant funded fire equipment purchase
- B. Request to adopt the Extreme Temperature & Weather: Policy and Plan
- C. Request to collaborate with other area agencies in addressing housing in Southwest Michigan
- D. Request to go into closed session to consider attorney-client privileged memorandum under MCL15.268(h)
- E. Reconvene open session

10 – Items removed from Consent Agenda

11 – Board Member Reports

Trustee Strebs
Trustee Hathcock
Trustee Leigh
Clerk Miller
Treasurer Miller
Trustee Leuty
Supervisor Martin

12 – Attorney Report

13 – Manager Report

14 – Public Comments

15 – Adjournment

Posted June 21, 2019


Donald Martin, Supervisor
Charter Township of Kalamazoo

CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES – WORK SESSION
Monday, June 10, 2019

The Board of Trustees of the *Charter Township of Kalamazoo* held a Work Session on **Monday, June 10, 2019** at **5:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099, for the purpose of discussing Work Session Agenda items, and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County.

PRESENT: Supervisor Donald Martin, Clerk Mark Miller, Treasurer Sherine Miller, Trustees Nicolette Leigh, Steven Leuty, Trustee Jennifer Strebs.

ABSENT: Trustee Jeremy Hathcock

ALSO PRESENT: Township Manager Dexter Mitchell, Attorney Roxanne Seeber, Finance Director Nancy Desai.

Supervisor Martin called the meeting to order at 5:32 p.m.

Item 1 – DISCUSSION REGARDING TRANSFER OF METRO ACT PAYMENTS

Finance Director Desai discussed the transfer of Metro Act payments going back to 2003 from Fund 812, Street Improvement Fund, to the General Fund, where it will be used for road and right-of-way maintenance. We receive about \$10,000 per year in Metro Act payments, which now amounts to about \$155,000. Our expenses on street maintenance will be matched by the PAR funds from the Road Commission up to our limit. How do we ensure that this money is used for the intended purpose of street and right-of-way repair? We need to document that we are paying ourselves back for money already spent on streets.

Item 2 – INFORMATION REGARDING HOSTING OF GENERAL ORDINANCES

Clerk Miller explained the plan to host our ordinances on our own website, saving over \$1500 a year.

Item 3 – DISCUSSION REGARDING 2018 FORECLOSURES

Treasurer Miller discussed the list of foreclosures. Any properties we want to claim and remove from the auction must be for public use. Manager Mitchell discussed a property on Arthur Ave., which is unoccupied and going back to the Land Bank. We will be declining to purchase any of the properties on our list. The Township has a lien on one of the properties for over \$10,000, which will be lost if it goes to tax sale. There was further discussion of properties on Orchard Ave. We have until July to place a claim on any of the properties. Treasurer Miller is interested in using any opportunities to promote affordable housing in the Township.

Item 4 – DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA

Manager Mitchell suggested a moment of silence for the 75th Anniversary of D-Day following the Pledge of Allegiance. There was discussion concerning the Climate Emergency Resolution. Trustee Leigh discussed the distinction between Proclamations and Resolutions. Clerk Miller asked that Board members please make a definite motion rather than “so moved”.

Item 5 – MANAGER’S UPDATE

Our ISO Rating is at a 2, from a 4, just below the best possible (1). This should lower our residents’ insurance rates. Extreme Temperature and Weather Policy from Kalamazoo County represents a consensus of municipal managers. Manager Mitchell has been on a committee working on this policy. He also discussed homelessness and low-income housing and what Kalamazoo Township can do.

Item 6 – PUBLIC COMMENT

None.

Adjourned 7:22 p.m.

Respectfully submitted,

Mark E. Miller, Clerk, Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES MEETING
June 10, 2019**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, June 10, 2019 at the Charter Township of Kalamazoo Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099.

Item 1 CALL TO ORDER

Supervisor Martin called the meeting to order at 7:30 p.m.

Item 2 PLEDGE OF ALLEGIANCE

Trustee Hathcock led the Pledge of Allegiance. A moment of silence was held honoring the 75th Anniversary of D-Day.

Item 3 ROLL CALL OF BOARD MEMBERS

All present.

Item 4 ADDITIONS AND DELETIONS TO AGENDA

Treasurer Miller asked to move the minutes of the May 28, 2019 Board of Trustees Regular Meeting to Item 10.

Item 5 PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS

Ron Huster, 1314 Coolidge, stated that Westwood Neighborhood Association is working on a shared streets program. In Westwood, with warm weather comes more speeding. Recreational marihuana has made the news. Also, he again asks for better communication from the Township.

Item 6 CONSENT AGENDA

Clerk Miller moved, seconded by Trustee Leigh, to approve the consent agenda which included action on the following items:

Approval of:

- A. Minutes of May 28, 2019 Board of Trustees Regular Meeting (removed)
- B. Payment of Bills in the amount of \$99,533.17

Receipt of:

- A. Check Disbursement Report for May 2019
- B. Kalamazoo Area Building Authority Reports for May 2019

Motion carried.

Item 7 PUBLIC HEARINGS

None at this meeting.

Item 8 UNFINISHED BUSINESS

None at this meeting.

Item 9 **NEW BUSINESS**

Item 9A **REQUEST TO APPROVE RESOLUTION ALLOWING WESTWOOD LITTLE LEAGUE TO HOLD A FUNDRAISING RAFFLE**

Clerk Miller moved, seconded by Trustee Strebs, to approve a resolution for a charitable gaming license for the Westwood Little League raffle. Roll call vote, 7-0, Motion carried.

Item 9B **REQUEST TO APPROVE TRANSFER OF METRO-ACT PAYMENTS FROM THE STREET IMPROVEMENT FUND TO THE GENERAL FUND**

Manager Mitchell explained the situation with the transfer of accumulated payments from the Metro Act (telecommunications), which will be used for road maintenance.

Supervisor Martin moved to transfer \$162,450.02 from the 812 Street Improvement Fund to the General Fund, seconded by Trustee Leigh.

Treasurer Miller mentioned several outstanding financial commitments of the Township.

Manager Mitchell explained that we would need to document that the monies in this transfer have been used for the required purpose of street and right-of-way maintenance.

Motion carried.

Item 9C **REQUEST TO ADOPT RECREATIONAL MARIHUANA ESTABLISHMENT OPT-OUT ORDINANCE**

Attorney Seeber reported that our Planning Commission made a good start on determining how best to fit recreational marihuana businesses into our existing zoning. If we don't have something in place when the state comes out with emergency rules, we may have a problem with lawful non-conforming uses. We changed one word to "establishments" in place of "facilities" in the original draft. This has nothing to do with the individual rights to use, only with businesses.

Trustee Leigh moved to adopt Ordinance No. 609, Recreational Marihuana Establishment Opt-Out Ordinance, seconded by Clerk Miller.

Trustee Leigh explained that medical marihuana was an opt-in system, where we had zoning in place before we opted in. We do not have our zoning in place yet for recreational.

Trustee Hathcock expressed his support for marihuana and intends to vote no.

Manager Mitchell said the Planning Commission is working toward getting rules together, and informing our cannabis partners.

Trustee Strebs said that the Board is moving forward in a mindful way.

Roll Call vote, (6-1) (Hathcock).

Motion carried.

Item 9D **REQUEST TO APPROVE PURCHASE OF IN-CAR COMPUTERS AND PRINTERS**

Manager Mitchell explained that the last computer upgrade was nine years ago. The Getac computers have been selected. They work with our records management system. This is in the Police Capital budget.

Trustee Leuty moved to approve the purchase of 11 new Getac ruggedized computers, 11 printers, associated equipment and extended warranty for \$45,842.12; and authorize the Township Manager to sign on behalf of the Township, seconded by Treasurer Miller.

Motion carried.

Item 9E **REQUEST TO APPROVE RESOLUTION ENDORSING THE DECLARATION OF A CLIMATE EMERGENCY**

Trustee Leigh explained that many governments are declaring a climate emergency. “Just transition” is a term being used to mean that no communities would be at a disadvantage.

Trustee Leigh moved to approve the resolution endorsing the declaration of a climate emergency, seconded by Clerk Miller.

Trustee Hathcock asked what happens after we pass a resolution. Trustee Strebs and Trustee Leuty explained some of the work that has been done and will be done.

Roll Call vote, (7-0), Motion carried.

Item 9B **REQUEST TO APPROVE A PROCLAMATION TO DECLARE JUNE 2019 AS ELDER ABUSE PREVENTION MONTH**

Trustee Strebs explained that across the nation June is Elder Abuse Prevention month. The state has moved forward with a Hotline for Elder Abuse and Neglect, 1-855-444-3911.

Trustee Strebs moved to approve the proclamation, seconded by Supervisor Martin.

Roll call vote, (7-0), Motion carried.

Item 10 **ITEMS REMOVED FROM CONSENT AGENDA**

Treasurer Miller moved to amend the proposed minutes from the May 28, 2019 Board of Trustees meeting by changing the word “Eastwood” in Item 11, to “Eastside”, and changing the phrase “does favor” in Item 9D to “does not favor”, seconded by Clerk Miller. Motion carried.

Supervisor Martin requested that items like this could be brought up before the following Board meeting.

Item 11 **BOARD MEMBER REPORTS**

Trustee Strebs – mentioned her grandmother’s service in WWII. She congratulates her step-daughter on her graduation and participation in Kalamazoo Promise.

Trustee Hathcock – The Planning Commission is working on recreational marihuana zoning. We need to examine progressive policies that will help our residents.

Trustee Leigh – KATS meeting in May focused on state roads taken over by the City of Kalamazoo. They are looking for ways to make streets safer for non-motorized transportation. Today the CCTA meeting started looking at millage program. High school students will get an ID card to allow them to ride Metro for free. She thanked the Board for passing the climate resolution, and said that any small step is necessary.

Clerk Miller – mentioned that although individual actions and choices to combat climate change matter, government action is essential. He is working on hosting our Township Ordinances on our own website.

Treasurer Miller – Kalamazoo County Building Redevelopment Authority has a grant with some dollars left. She visited one of our medical marihuana facilities. She encouraged the Board to consider budgeting for outcomes.

Trustee Leuty – Complimented our residents for handling their lawns in the rainy weather. Park and Recreation Master Plan is coming up for renewal.

Supervisor Martin – also reported on the KATS meeting, that the City of Kalamazoo is at odds with the state, trying to slow traffic versus moving it through. He suggested getting rid of parking meters. He reiterated the idea of a Business-131 Bypass.

Item 12 ATTORNEY'S REPORT

No report.

Item 13 MANAGER REPORT

Art Hop last week was fantastic. Kalamazoo Nature Center had an Environmental Legislative Breakfast this morning. 90+ new homes have been added to Kalamazoo Township in the past ten years. Adding higher-end homes eventually open up affordable housing due to back-filling. Our ISO insurance rating went from a 4 to a 2, on a 1 (best) to 9 (worst) scale.

Item 14 PUBLIC COMMENTS

Adam Tucker, N. Burdick St. – thanked members for coming out to the open house at his business.

Item 15 ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 8:38 p.m.

BOARD MEMBERS PRESENT:

Supervisor Donald D. Martin
Clerk Mark E. Miller
Treasurer Sherine M. Miller
Trustee Jeremy L. Hathcock
Trustee Nicolette Leigh
Trustee Steven C. Leuty

Respectfully submitted,

Trustee Jennifer A. Strebs

Mark E. Miller, Clerk

ABSENT:

None.

Attested to by,

ALSO PRESENT:

Attorney Roxanne Seeber
Manager Dexter Mitchell

Donald D. Martin, Supervisor

DRAFT

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
060619 25533	ACCIDENT FUND COMPANY INSTALLMENT 101-200-913.00 206-336-913.00 207-301-913.00 267-301-913.00	06/20/2019 MONICAK	06/20/2019	39,796.00	39,796.00	Open	N 06/20/2019
	WORKER'S COMP.			1,591.84			
	INSURANCE - WORKERS COMP			14,326.56			
	WORKER'S COMP.			23,840.61			
	WORKER'S COMP.			36.99			
87157220 25505	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	06/20/2019 MONICAK	06/20/2019	27.50	27.50	Open	N 06/20/2019
	OPERATING SUPPLIES			27.50			
57463508 25506	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	06/20/2019 MONICAK	06/20/2019	14.00	14.00	Open	N 06/20/2019
	OPERATING SUPPLIES			14.00			
57463509 25507	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	06/20/2019 MONICAK	06/20/2019	7.00	7.00	Open	N 06/20/2019
	OPERATING SUPPLIES			7.00			
87152097 25508	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	06/20/2019 MONICAK	06/20/2019	16.50	16.50	Open	N 06/20/2019
	OPERATING SUPPLIES			16.50			
57463418 25509	ABSOPURE WATER COMPANY ACCT #171123 206-336-740.00	06/20/2019 MONICAK	06/20/2019	14.00	14.00	Open	N 06/20/2019
	OPERATING SUPPLIES			14.00			
061019 25519	BAUCKHAM, SPARKS, THALL, LEGAL SUPPORT 101-200-826.00 101-200-827.00 101-400-827.00 101-209-827.00 207-301-827.00 101-310-827.00	06/20/2019 MONICAK	06/20/2019	10,278.94	10,278.94	Open	N 06/20/2019
	LEGAL SERVICES-BD. MEET.			313.44			
	LEGAL SERVICE-GEN. TWP.			1,275.00			
	LEGAL SERVICES - GEN. TWP.			2,090.50			
	LEGAL SERVICE			2,445.00			
	LEGAL			1,160.00			
	Legal Service-Gen. Twp.			2,995.00			
060419 25541	BRONSON HEALTHCARE GROUP ACCT #700000115 207-301-812.00	06/20/2019 MONICAK	06/20/2019	911.86	911.86	Open	N 06/21/2019
	EMPLOYMENT TESTING			911.86			

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
202696607015 25515	CONSUMERS ENERGY ACCT #1000 0033 6162 206-336-923.03	06/20/2019 MONICAK	06/20/2019	48.12	48.12	Open	N 06/20/2019
	UTILITIES - NATURAL GAS			48.12			
204209489440 25516	CONSUMERS ENERGY ACCT #1000 2469 5296 206-336-921.03	06/20/2019 MONICAK	06/20/2019	81.60	81.60	Open	N 06/20/2019
	UTILITIES - ELECTRIC			81.60			
060319 25535	FIRST BANKCARD ACCT #8706 207-301-956.00 207-301-956.00 207-301-913.00 207-301-810.00 207-301-748.00 207-301-810.00	06/20/2019 MONICAK	06/20/2019	2,900.84	2,900.84	Open	N 06/21/2019
	JIMMY JOHNS - BORGESS RUN			188.18			
	HARDINGS - BORGESS RUN			17.07			
	SPRING LOADED TECH - KLOOSTERMAN BRACE			2,460.00			
	AMAZON.COM			25.99			
	AMAZON.COM			149.65			
	AMAZON MKTPLC			59.95			
060319A 25536	FIRST BANKCARD ACCT #3199 101-253-862.00 101-253-862.01 101-200-740.00	06/20/2019 MONICAK	06/20/2019	1,797.11	1,797.11	Open	N 06/21/2019
	COURTYARD BY MARRIOTT			467.25			
	COURTYARD BY MARRIOTT			467.25			
	AMAZON MKTPLC			862.61			
060319B 25537	FIRST BANKCARD ACCT #4270 101-265-811.00 101-265-811.00 101-265-931.00 206-336-939.00 206-336-811.00 206-336-811.00 101-265-740.00 206-336-939.00 701-000-276.04 206-336-732.00 206-336-960.00 206-336-939.00 101-265-748.00 206-336-740.00 206-336-747.00 206-336-811.00 206-336-747.00 101-265-748.00 101-265-748.00	06/20/2019 MONICAK	06/20/2019	3,522.15	3,522.15	Open	N 06/21/2019
	ENVIRONMENTAL TESTING			350.00			
	ENVIRONMENTAL TESTING			150.00			
	VAC WORLD			995.99			
	ALRO STEEL CORP			56.25			
	ACTIVE911 INC			122.50			
	ACTIVE911 INC			130.00			
	VAC WORLD			109.96			
	PAYPAL - KRISTINEJOR			170.00			
	GFS STORE			20.48			
	NFPA			60.45			
	JONES & BARTLETT LEARN			388.98			
	WRAPS & SIGNS			168.46			
	GALLS			155.78			
	VISTAPRINT			40.69			
	8 WEDGE - R.J. MACHINE			103.85			
	STATE DEQ MEDICAL WASTE			75.00			
	PAYPAL - EPASITRKO			88.41			
	PAYPAL - FINADDITION			27.00			
	PAYPAL - AIRMAN			70.00			

User: MONICAK

EXP CHECK RUN DATES 06/25/2019 - 06/25/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	GL Distribution						
	101-265-748.00	PAYPAL - AMMOKINGGUN		32.00			
	101-265-748.00	PAYPAL - MATTHEWRIGS		50.40			
	206-336-740.00	PAYPAL - SURPLUSRECY		97.99			
	206-336-740.00	OPERATING SUPPLIES		57.96			
1919429-0 25512	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES	06/20/2019 MONICAK	06/20/2019	88.52	88.52	Open	N 06/20/2019
	101-200-727.00	OFFICE SUPPLIES		88.52			
C1912683-0 25520	INTEGRITY BUSINESS SOLUTIONS, LLC CREDIT MEMO	06/20/2019 MONICAK	06/20/2019	(44.79)	(44.79)	Open	N 06/20/2019
	101-200-727.00	OFFICE SUPPLIES		(44.79)			
1917962-0 25530	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES	06/20/2019 MONICAK	06/20/2019	150.49	150.49	Open	N 06/20/2019
	207-301-727.00	OFFICE SUPPLIES		150.49			
1922379-0 25531	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES	06/20/2019 MONICAK	06/20/2019	187.74	187.74	Open	N 06/20/2019
	101-200-727.00	OFFICE SUPPLIES		187.74			
061119 25498	CITY OF PARCHMENT BORGESS MARATHON	06/20/2019 MONICAK	06/20/2019	689.60	689.60	Open	N 06/20/2019
	207-000-681.01	POLICE OT WAGE REIMBURSEMENTS		689.60			
1052 25510	KALAMAZOO COUNTY CONSOLIDATED INTERLOCAL AGREEMENT	06/20/2019 MONICAK	06/20/2019	182,389.00	182,389.00	Open	N 06/20/2019
	207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH		182,389.00			
0009167117 25499	MLIVE MEDIA GROUP NOTICES	06/20/2019 MONICAK	06/20/2019	614.89	614.89	Open	N 06/20/2019
	101-200-903.00	NOTICES AND PUBLICATIONS		614.89			
0009161941 25500	MLIVE MEDIA GROUP NOTICES	06/20/2019 MONICAK	06/20/2019	384.61	384.61	Open	N 06/20/2019
	101-400-903.00	NOTICES		384.61			
5850 25532	MENARDS - KALAMAZOO EAST MISC SUPPLIES	06/20/2019 MONICAK	06/20/2019	330.41	330.41	Open	N 06/20/2019
	206-336-931.00	MAINT. - BUILDING		330.41			

06/21/2019 01:44 PM
 User: MONICAK
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
 EXP CHECK RUN DATES 06/25/2019 - 06/25/2019
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
2604 25523	MICHIGAN MUNICIPAL POLICE OIL CHANGE/REPAIR 207-301-939.00	06/20/2019 MONICAK MAINT. - VEHICLE	06/20/2019	172.97 172.97	172.97	Open	N 06/20/2019
051419 25538	MTA ANNUAL DUES 101-200-732.00	06/20/2019 MONICAK DUES/SUBS/PUBL	06/20/2019	5,925.59 5,925.59	5,925.59	Open	N 06/21/2019
2248B 25534	DECKER AGENCY PAYMENT #3 101-200-912.00 206-336-912.00 207-301-912.00	06/20/2019 MONICAK INSURANCE/BOND-GENERAL INSURANCE - GENERAL INSURANCE - GENERAL	06/20/2019	24,040.00 8,173.60 6,971.60 8,894.80	24,040.00	Open	N 06/20/2019
KAL4 25539	MUNICIPAL CONSULTING SERVICES LLC FINAL BILLING 101-200-811.00	06/20/2019 MONICAK PURCHASED SERVICE	06/20/2019	3,250.00 3,250.00	3,250.00	Open	N 06/21/2019
134481 25526	RIDGE COMPANY BATTERY 207-301-939.00	06/20/2019 MONICAK MAINT. - VEHICLE	06/20/2019	122.16 122.16	122.16	Open	N 06/20/2019
703229 25522	NYE UNIFORM CO. UNIFORMS 207-301-748.00	06/20/2019 MONICAK UNIFORMS/PERSONAL EQUIPMENT	06/20/2019	75.00 75.00	75.00	Open	N 06/20/2019
694049 25524	NYE UNIFORM CO. COMMENDATION BARS 207-301-748.00	06/20/2019 MONICAK UNIFORMS/PERSONAL EQUIPMENT	06/20/2019	3,672.00 3,672.00	3,672.00	Open	N 06/20/2019
241090 25521	PUBLIC AGENCY TRAINING COUNCIL REGISTRATION - JERZYK 266-320-960.00	06/20/2019 MONICAK TUITION/TRAINING	06/20/2019	325.00 325.00	325.00	Open	N 06/20/2019
U6969 25501	PETERMAN CONCRETE U-CART 101-276-932.00	06/20/2019 MONICAK MAINT. - GROUNDS	06/20/2019	155.66 155.66	155.66	Open	N 06/20/2019
100122 25514	SIEGFRIED CRANDALL PC ACCOUNTING/AUDITING SERVICES	06/20/2019 MONICAK	06/20/2019	5,950.00	5,950.00	Open	N 06/20/2019

User: MONICAK

EXP CHECK RUN DATES 06/25/2019 - 06/25/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	GL Distribution						
	101-223-817.00	AUDIT/ACCOUNTING SERVICE		1,950.00			
	101-223-817.01	AUDIT SERVICES		4,000.00			
8616 25511	UNCLE BEN'S UNIFORM STORE UNIFORMS	06/20/2019 MONICAK	06/20/2019	772.00	772.00	Open	N 06/20/2019
	206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE		772.00			
ACCINV0020268 25497	WATCHGUARD VIDEO SHIRT CLIP	06/20/2019 MONICAK	06/20/2019	45.00	45.00	Open	N 06/20/2019
	207-301-747.00	SMALL TOOLS & EQUIPMENT		45.00			
14196 25513	BYCE & ASSOCIATES, INC. CONSTRUCTION ADMIN	06/20/2019 MONICAK	06/20/2019	1,800.00	1,800.00	Open	N 06/20/2019
	402-265-975.00	BUILDING IMPROVEMENTS		1,800.00			
26037016 25527	GALESBURG FORD OIL CHANGE	06/20/2019 MONICAK	06/20/2019	44.09	44.09	Open	N 06/20/2019
	207-301-939.00	MAINT. - VEHICLE		44.09			
26036938 25528	GALESBURG FORD OIL CHANGE	06/20/2019 MONICAK	06/20/2019	44.09	44.09	Open	N 06/20/2019
	207-301-939.00	MAINT. - VEHICLE		44.09			
25349 25517	LOWE'S COMPANIES, INC. MISC SUPPLIES	06/20/2019 MONICAK	06/20/2019	9.46	9.46	Open	N 06/20/2019
	101-265-740.00	OPERATING SUPPLIES		9.46			
10850 25518	LOWE'S COMPANIES, INC. MISC SUPPLIES	06/20/2019 MONICAK	06/20/2019	79.66	79.66	Open	N 06/20/2019
	206-336-932.00	MAINT. - GROUNDS		79.66			
19213 25502	MOSES FIRE EQUIPMENT, INC. SWITCH	06/20/2019 MONICAK	06/20/2019	68.08	68.08	Open	N 06/20/2019
	206-336-939.00	MAINT. - VEHICLE		68.08			
3866 25529	WMCJTC SPRING 2019 DISTRIBUTION	06/20/2019 MONICAK	06/20/2019	858.78	858.78	Open	N 06/20/2019
	266-320-960.00	TUITION/TRAINING		858.78			
097161149 25503	XEROX CORPORATION COPIER	06/20/2019 MONICAK	06/20/2019	153.50	153.50	Open	N 06/20/2019

User: MONICAK

EXP CHECK RUN DATES 06/25/2019 - 06/25/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnalized Post Date
	101-200-811.00	PURCHASED SERVICE		153.50			
097051108 25504	XEROX CORPORATION COPIER 101-200-811.00	06/20/2019 MONICAK PURCHASED SERVICE	06/20/2019	156.37	156.37	Open	N 06/20/2019
097051107 25540	XEROX CORPORATION COPIER 207-301-811.00	06/20/2019 MONICAK PURCHASED SERVICE	06/20/2019	278.73	278.73	Open	N 06/21/2019
052019 25525	MCDONALD'S TOWING TOWING 101-310-811.00	06/20/2019 MONICAK PURCHASED SERVICE	06/20/2019	1,060.00	1,060.00	Open	N 06/20/2019
# of Invoices:	44	# Due:	44	Totals:	293,309.02	293,309.02	
# of Credit Memos:	1	# Due:	1	Totals:	(44.79)	(44.79)	
Net of Invoices and Credit Memos:					293,264.23	293,264.23	

--- TOTALS BY FUND ---

101 - GENERAL	40,514.17	40,514.17
206 - FIRE	24,317.57	24,317.57
207 - POLICE	225,391.24	225,391.24
266 - LAW ENFORCEMENT TRAINING	1,183.78	1,183.78
267 - SWET	36.99	36.99
402 - TWP BUILDING & GROUNDS IMPRC	1,800.00	1,800.00
701 - TRUST & AGENCY	20.48	20.48

--- TOTALS BY DEPT/ACTIVITY ---

000 - REVENUES	710.08	710.08
200 - GENERAL SERVICES_ADMIN	22,548.31	22,548.31
209 - ASSESSOR	2,445.00	2,445.00
223 - FINANCE	5,950.00	5,950.00
253 - TREASURER	934.50	934.50
265 - MAINTENANCE	3,750.59	3,750.59
276 - CEMETERY	155.66	155.66
301 - POLICE	224,738.63	224,738.63
310 - ENFORCEMENT (ORD, UNSAFE BDG	4,055.00	4,055.00
320 - STATE TRAINING MONEY	1,183.78	1,183.78
336 - FIRE	24,317.57	24,317.57
400 - PLANNING/ZONING	2,475.11	2,475.11



**KALAMAZOO TOWNSHIP
TREASURER'S REPORT
MAY 2019**

CASH SUMMARY BY CLASSIFICATION:

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	1,426,614.52
TOTAL POOLED INVESTMENTS**	POOL	13,617,888.07
MERCANTILE BANK	ROAD BOND	99,100.73
MERCANTILE BANK	ERAD	1,001.48
CHEMICAL BANK	CURRENT TAX	12,285.47
CHEMICAL BANK	MRA	8,882.35
TOTAL CASH SUMMARY BY CLASSIFICATION		<u>\$ 15,165,772.62</u>

****POOLED INVESTMENT DETAIL****

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	CD	1.10%	2/23/2019	257,087.91
ADVIA CREDIT UNION	Savings	1.45%	NA	674,858.42
CHEMICAL BANK	MM	2.22%	NA	525,858.50
COMERICA	MM	1.45%	NA	3,595.12
COMERICA	CD	3.10%	11/13/2020	252,295.00
COMERICA	CD	2.15%	12/22/2020	142,280.71
COMERICA	Govt Sec.	2.50%	12/25/2042	229,418.72
COMERICA	Comm Paper	NA	11/22/2019	253,964.19
COMERICA	Comm Paper	NA	10/29/2019	511,730.48
COMERICA	Comm Paper	NA	12/23/2019	532,491.30
CONSUMERS CU	CD	2.10%	9/30/2019	330,489.67
CONSUMERS CU	MM	NA	NA	25.01
CONSUMERS CU	MM	0.03%	NA	1,155,096.21
FIRST NATIONAL BANK	CD	2.43%	10/16/2019	500,000.00
FIRST NATIONAL BANK	CD	2.62%	2/23/2020	503,177.12
FIRST NATIONAL BANK	CD	1.50%	5/6/2019	104,906.07
FIRST NATIONAL BANK	CD	2.40%	7/4/2019	311,644.62
FIRST NATIONAL BANK	MM	0.10%	NA	25.68
FIRST SOURCE BANK	CD	2.91%	6/26/2019	311,250.27
FLAGSTAR BANK	CD	2.40%	8/26/2019	250,550.00
HUNTINGTON BANK	MM	1.71%	NA	5.00
LAKE MICHIGAN CREDIT UNION	Savings	2.00%	NA	515,600.04
LAKE MICHIGAN CREDIT UNION	Savings	0.25%	NA	29.53
MACATAWA BANK	CD	1.77%	6/4/2020	107,138.20
MBIA CLASS	INV POOL	2.50%	NA	4,521,952.88
MBIA CLASS - TAX	INV POOL	2.50%	NA	5,020.50
MERCANTILE BANK OF MI	ICS	0.10%	NA	38,268.40
MERCANTILE BANK OF MI	CD	2.50%	8/21/2019	758,697.92
MERCANTILE BANK OF MI	CD	2.53%	7/9/2019	612,446.21
PRIVATE BANK/CIBC	CD	2.60%	7/2/2019	104,771.85
PRIVATE BANK/CIBC	CD	2.60%	7/2/2019	103,212.54
TOTAL FOR POOL INVESTMENT DETAIL				<u>\$ 13,617,888.07</u>

CASH ALLOCATION BY FUND:

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	6,455,783.58
PARK AND RECREATION	211	9,701.62
LIVE SCAN	217	78,367.45
STREET LIGHTING	219	360,726.89
RECYCLING	226	295,802.17
DRUG LAW ENFORCEMENT	265	100,406.80
LAW ENFORCEMENT TRAINING	266	17,471.01
SWET	267	(4,473.43)
911 WIRELESS FUND	270	127,240.62
ROAD DEBT SERVICE (VOTED BOND)	301	215,717.07
BUILDING IMPROVEMENTS	402	547,192.40
RADIO SITE PROJECT	407	1,843.83
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	14,481.04
TRUST & AGENCY	701	112,778.78
MEDICAL REIMBURSEMENT	702	8,882.35
CURRENT TAX	704	12,285.47
S.W.E.T. AGENCY	727	372,228.55
SWET ERAD FUND	728	1,001.48
POLICE CAPITAL IMPROVEMENT	810	647,690.03
FIRE CAPITAL IMPROVEMENT	811	1,738,989.84
STREET	812	199,117.67
ROAD IMPROVEMENT	850	99,100.73
WATER	871	252,345.97
SEWER FUND	883	3,480,733.45
SAW GRANT	884	18,507.25
TOTAL CASH ALLOCATION BY FUND		<u>\$ 15,165,772.62</u>

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 05/31/2019
41.67 % OF THE FISCAL YEAR COMPLETED

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 05/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 05/31/2019	CURR YEAR % BDGT USED
Fund 101 - GENERAL						
Net - Dept 000 - REVENUES	6,589,905.00	3,830,079.92	58.12%	7,154,495.00	4,611,253.00	64.45%
Net - Dept 101 - LEGISLATIVE	(82,580.00)	(19,653.37)	23.80%	(61,300.00)	(17,236.58)	28.12%
Net - Dept 171 - SUPERVISOR	(38,400.00)	(14,529.07)	37.84%	(37,450.00)	(14,746.96)	39.38%
Net - Dept 175 - MANAGER	(188,405.00)	(83,188.98)	44.15%	(201,175.00)	(82,840.31)	41.18%
Net - Dept 191 - ELECTION	(60,425.00)	(13,743.73)	22.75%	(33,450.00)	(3,230.88)	9.66%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(358,300.00)	(151,344.17)	42.24%	(369,065.00)	(135,972.11)	36.84%
Net - Dept 209 - ASSESSOR	(204,935.00)	(80,091.19)	39.08%	(194,900.00)	(80,606.44)	41.36%
Net - Dept 215 - CLERK	(86,875.00)	(39,204.00)	45.13%	(91,150.00)	(37,468.52)	41.11%
Net - Dept 223 - FINANCE	(231,225.00)	(67,442.61)	29.17%	(234,200.00)	(86,144.51)	36.78%
Net - Dept 253 - TREASURER	(36,490.00)	(16,229.42)	44.48%	(35,375.00)	(14,337.88)	40.53%
Net - Dept 265 - MAINTENANCE	(265,720.00)	(96,723.19)	36.40%	(269,540.00)	(106,210.31)	39.40%
Net - Dept 276 - CEMETERY	(26,335.00)	(9,541.66)	36.23%	(31,575.00)	(7,237.67)	22.92%
Net - Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)	(90,450.00)	(26,704.26)	29.52%	(83,750.00)	(30,994.32)	37.01%
Net - Dept 400 - PLANNING/ZONING	(87,500.00)	(31,855.96)	36.41%	(82,285.00)	(28,880.32)	35.10%
Net - Dept 425 - EMERGENCY PREPAREDNESS	(9,500.00)	(9,265.00)	97.53%	(10,000.00)	0.00	0.00%
Net - Dept 439 - OTHER PUBLIC SAFETY	0.00	1,438.83		0.00	0.00	
Net - Dept 446 - STREETS	(300,000.00)	(3,016.94)	1.01%	(300,000.00)	(500.00)	0.17%
Net - Dept 751 - RECREATION	(13,150.00)	(1,457.42)	11.08%	(23,000.00)	(6,906.74)	30.03%
Net - Dept 890 - CONTINGENCY	(135,400.00)	0.00	0.00%	(450,000.00)	(20,000.00)	4.44%
Net - Dept 901 - CAPITAL OUTLAY_GENERAL	(61,800.00)	(30,857.21)	49.93%	(10,000.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(5,781,246.00)	(5,122,896.00)	88.61%	(5,110,646.00)	(5,110,646.00)	100.00%
NET OF REVENUES & EXPENDITURES	(1,468,831.00)	(1,986,225.43)		(474,366.00)	(1,172,706.55)	
Fund 206 - FIRE						
Net - Dept 000 - REVENUES	1,642,260.00	1,642,260.00	100.00%	1,704,060.00	1,723,019.22	101.11%
Net - Dept 336 - FIRE	(1,642,260.00)	(591,592.25)	36.02%	(1,721,050.00)	(622,744.65)	36.18%
NET OF REVENUES & EXPENDITURES	0.00	1,050,667.75		(16,990.00)	1,100,274.57	
Fund 207 - POLICE						
Net - Dept 000 - REVENUES	4,741,945.00	4,229,426.70	89.19%	4,823,196.00	4,428,995.78	91.83%
Net - Dept 301 - POLICE	(4,741,945.00)	(1,899,573.26)	40.06%	(4,879,600.00)	(1,843,199.59)	37.77%
NET OF REVENUES & EXPENDITURES	0.00	2,329,853.44		(56,404.00)	2,585,796.19	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 05/31/2019
41.67 % OF THE FISCAL YEAR COMPLETED

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 05/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 05/31/2019	CURR YEAR % BDGT USED
Fund 217 - LIVESCAN/SOR						
Net - Dept 000 - REVENUES	29,000.00	13,845.33	47.74%	31,200.00	14,009.19	44.90%
Net - Dept 301 - POLICE	(27,500.00)	(8,907.15)	32.39%	(23,000.00)	(8,327.00)	36.20%
NET OF REVENUES & EXPENDITURES	1,500.00	4,938.18		8,200.00	5,682.19	
Fund 219 - STREET LIGHTS						
Net - Dept 000 - REVENUES	216,260.00	198,183.77	91.64%	250,775.00	252,983.24	100.88%
Net - Dept 448 - STREET LIGHTS	(251,000.00)	(80,349.34)	32.01%	(251,000.00)	(86,234.35)	34.36%
NET OF REVENUES & EXPENDITURES	(34,740.00)	117,834.43		(225.00)	166,748.89	
Fund 226 - RECYCLING						
Net - Dept 000 - REVENUES	410,365.00	365,874.50	89.16%	473,245.00	474,503.27	100.27%
Net - Dept 527 - RECYCLING	(422,925.00)	(151,335.67)	35.78%	(469,240.00)	(162,378.04)	34.60%
NET OF REVENUES & EXPENDITURES	(12,560.00)	214,538.83		4,005.00	312,125.23	
Fund 265 - DRUG LAW ENFORCEMENT						
Net - Dept 000 - REVENUES	5,500.00	448.30	8.15%	6,700.00	5,862.39	87.50%
Net - Dept 333 - DRUG LAW ENFORCEMENT	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	4,500.00	448.30		5,700.00	5,862.39	
Fund 266 - LAW ENFORCEMENT TRAINING						
Net - Dept 000 - REVENUES	19,000.00	13,000.00	68.42%	19,000.00	15,453.65	81.34%
Net - Dept 320 - STATE TRAINING MONEY	(24,000.00)	(4,845.62)	20.19%	(21,000.00)	(12,324.29)	58.69%
NET OF REVENUES & EXPENDITURES	(5,000.00)	8,154.38		(2,000.00)	3,129.36	
Fund 267 - SWET						
Net - Dept 000 - REVENUES	55,310.00	18,213.00	32.93%	55,120.00	20,558.78	37.30%
Net - Dept 301 - POLICE	(55,310.00)	(22,671.53)	40.99%	(55,120.00)	(27,458.82)	49.82%
NET OF REVENUES & EXPENDITURES	0.00	(4,458.53)		0.00	(6,900.04)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Net - Dept 000 - REVENUES	1,065,375.00	14,689.36	1.38%	1,149,941.00	1,187,607.85	103.28%
Net - Dept 906 - ROAD IMPROVEMENT	(1,062,375.00)	(959,151.61)	90.28%	(1,099,300.00)	(1,003,250.00)	91.26%
NET OF REVENUES & EXPENDITURES	3,000.00	(944,462.25)		50,641.00	184,357.85	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 05/31/2019
41.67 % OF THE FISCAL YEAR COMPLETED

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 05/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 05/31/2019	CURR YEAR % BDGT USED
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS						
Net - Dept 000 - REVENUES	658,350.00	0.00	0.00%	0.00	8,905.54	
Net - Dept 265 - MAINTENANCE	0.00	0.00		(400,000.00)	(1,377.46)	0.34%
NET OF REVENUES & EXPENDITURES	658,350.00	0.00		(400,000.00)	7,528.08	
Fund 407 - RADIO SITE PROJECT						
Net - Dept 000 - REVENUES	10,000.00	10,000.00	100.00%	0.00	0.00	
Net - Dept 301 - POLICE	(7,200.00)	0.00	0.00%	(7,200.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	2,800.00	10,000.00		(7,200.00)	0.00	
Fund 584 - GOLF COURSE						
Net - Dept 000 - REVENUES	9,500.00	27.05	0.28%	10,400.00	20,207.72	194.31%
Net - Dept 698 - GOLF COURSE	(6,000.00)	(22.76)	0.38%	(37,000.00)	(18,101.45)	48.92%
NET OF REVENUES & EXPENDITURES	3,500.00	4.29		(26,600.00)	2,106.27	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Net - Dept 000 - REVENUES	242,555.00	2,111.55	0.87%	280,100.00	284,676.93	101.63%
Net - Dept 440 - CAPITAL IMPROVEMENT	(340,800.00)	(56,215.36)	16.50%	(309,800.00)	(169,861.57)	54.83%
NET OF REVENUES & EXPENDITURES	(98,245.00)	(54,103.81)		(29,700.00)	114,815.36	
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Net - Dept 000 - REVENUES	416,760.00	8,444.85	2.03%	568,955.00	566,931.73	99.64%
Net - Dept 440 - CAPITAL IMPROVEMENT	(448,000.00)	(44,051.71)	9.83%	(390,500.00)	(129,719.81)	33.22%
NET OF REVENUES & EXPENDITURES	(31,240.00)	(35,606.86)		178,455.00	437,211.92	
Fund 812 - STREET IMPROVEMENT						
Net - Dept 000 - REVENUES	11,600.00	1,030.83	8.89%	14,200.00	4,871.85	34.31%
NET OF REVENUES & EXPENDITURES	11,600.00	1,030.83		14,200.00	4,871.85	
Fund 850 - ROAD IMPROVEMENT						
Net - Dept 000 - REVENUES	0.00	238.14		0.00	103.33	
Net - Dept 906 - ROAD IMPROVEMENT	(289,900.00)	(14,776.63)	5.10%	(265,875.00)	(174.20)	0.07%
NET OF REVENUES & EXPENDITURES	(289,900.00)	(14,538.49)		(265,875.00)	(70.87)	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 05/31/2019
41.67 % OF THE FISCAL YEAR COMPLETED

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 05/31/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 05/31/2019	CURR YEAR % BDGT USED
Fund 871 - WATER IMPROVEMENT						
Net - Dept 000 - REVENUES	38,000.00	8,612.49	22.66%	16,700.00	4,515.99	27.04%
Net - Dept 441 - WATER IMPROVEMENT	(27,000.00)	(19,795.25)	73.32%	(27,000.00)	(16,336.50)	60.51%
NET OF REVENUES & EXPENDITURES	11,000.00	(11,182.76)		(10,300.00)	(11,820.51)	
Fund 883 - SEWER IMPROVEMENT						
Net - Dept 000 - REVENUES	73,000.00	16,086.77	22.04%	45,500.00	67,417.84	148.17%
Net - Dept 520 - SEWER IMPROVEMENT	(28,000.00)	(28,014.92)	100.05%	(31,000.00)	(16,718.67)	53.93%
NET OF REVENUES & EXPENDITURES	45,000.00	(11,928.15)		14,500.00	50,699.17	
Fund 884 - SAW GRANT						
Net - Dept 000 - REVENUES	700,000.00	115,830.12	16.55%	582,000.00	141,224.83	24.27%
Net - Dept 520 - SEWER IMPROVEMENT	(700,000.00)	(82,315.49)	11.76%	(582,000.00)	(127,717.58)	21.94%
NET OF REVENUES & EXPENDITURES	0.00	33,514.63		0.00	13,507.25	

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 101 - GENERAL					
Revenues					
Dept 000 - REVENUES					
101-000-403.00	OPERATING LEVY-C.T.	3,859,323.00	3,799,308.38	60,014.62	98.44
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	15,600.00	0.00	15,600.00	0.00
101-000-404.00	ACT 198 -TWP IFT	19,500.00	15,736.94	3,763.06	80.70
101-000-412.00	DELINQUENT PERSONAL PROP TAX	9,500.00	5,596.43	3,903.57	58.91
101-000-424.00	TRAILER FEES	2,500.00	830.50	1,669.50	33.22
101-000-445.00	PENALTIES & INTEREST ON TAXES	3,500.00	6,072.29	(2,572.29)	173.49
101-000-451.00	CABLE TV FRANCHISE FEE 3%	172,000.00	45,771.54	126,228.46	26.61
101-000-473.00	RENTAL APPLICATION FEES	30,000.00	4,501.00	25,499.00	15.00
101-000-473.01	MM APPLICATION FEES	40,000.00	20,000.00	20,000.00	50.00
101-000-474.00	LICENSE FEES/SIGNS	2,000.00	1,100.00	900.00	55.00
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	10,000.00	4,981.00	5,019.00	49.81
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	155,000.00	38,110.86	116,889.14	24.59
101-000-575.00	STATE SHARED	2,272,580.00	358,749.00	1,913,831.00	15.79
101-000-576.00	LIQUOR LICENSES	100.00	27.50	72.50	27.50
101-000-578.00	VIOLATION BUREAU	1,500.00	810.00	690.00	54.00
101-000-587.00	ELECTION REIMBURSEMENT	11,900.00	0.00	11,900.00	0.00
101-000-602.00	WITNESS/JURY-GEN ONLY	0.00	19.20	(19.20)	100.00
101-000-603.00	UNCLASSIFIED	1,500.00	4,224.24	(2,724.24)	281.62
101-000-603.01	LOCAL GOVT REVENUE	1,000.00	21,074.08	(20,074.08)	2,107.41
101-000-626.00	PASSPORT FEE/FIRE REPORTS	25,000.00	14,690.50	10,309.50	58.76
101-000-626.01	COPY FEES-COMPUTER	0.00	28.08	(28.08)	100.00
101-000-629.00	TOWNSHIP SERVICE	2,500.00	4,336.59	(1,836.59)	173.46
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	25,000.00	12,216.88	12,783.12	48.87
101-000-630.00	LEASE PAYMENTS	32,600.00	14,636.04	17,963.96	44.90
101-000-633.00	MONUMENT INSTALLATION	1,000.00	600.00	400.00	60.00
101-000-634.00	INTERMENT FEES	10,000.00	3,200.00	6,800.00	32.00
101-000-643.00	SALE OF LOTS-CEMETERY	1,500.00	2,250.00	(750.00)	150.00
101-000-651.00	TAX ADMIN FEE	226,190.00	143,770.23	82,419.77	63.56
101-000-652.00	COLLECTION FEES	30,000.00	0.00	30,000.00	0.00
101-000-654.00	WATER SURCHARGE FEES	105,000.00	31,547.04	73,452.96	30.04
101-000-660.00	DISTRICT COURT FEES	25,000.00	8,930.61	16,069.39	35.72
101-000-660.01	FALSE ALARM	1,500.00	1,868.40	(368.40)	124.56
101-000-664.00	INTEREST EARNED	45,000.00	26,414.05	18,585.95	58.70
101-000-667.00	ROOM RENTAL - INCOME	6,500.00	4,650.00	1,850.00	71.54
101-000-673.00	SALE OF TWP. ASSETS	500.00	0.00	500.00	0.00
101-000-675.00	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	500.00	(500.00)	100.00
101-000-699.00	INTERFUND TRANSFERS IN	9,702.00	14,701.62	(4,999.62)	151.53
Total Dept 000 - REVENUES		7,154,495.00	4,611,253.00	2,543,242.00	64.45
TOTAL REVENUES		7,154,495.00	4,611,253.00	2,543,242.00	64.45
Expenditures					
Dept 101 - LEGISLATIVE					
101-101-711.00	INSURANCE OPT OUT	14,000.00	3,637.47	10,362.53	25.98
101-101-712.00	COMPENSATION - TRUSTEES	30,000.00	7,000.00	23,000.00	23.33
101-101-715.00	FICA	2,550.00	810.79	1,739.21	31.80
101-101-716.00	HEALTH INSURANCE	650.00	166.95	483.05	25.68
101-101-717.00	LIFE INS/STD/LTD	1,100.00	517.24	582.76	47.02
101-101-718.00	PENSION	3,000.00	700.00	2,300.00	23.33
101-101-732.00	DUES/SUBS/PUBL	4,000.00	2,733.00	1,267.00	68.33
101-101-862.00	TRAVEL - CONFERENCES	6,000.00	1,671.13	4,328.87	27.85
Total Dept 101 - LEGISLATIVE		61,300.00	17,236.58	44,063.42	28.12
Dept 171 - SUPERVISOR					
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	6,347.39	8,652.61	42.32
101-171-715.00	FICA	1,150.00	337.06	812.94	29.31
101-171-716.00	HEALTH INSURANCE	16,000.00	6,589.50	9,410.50	41.18
101-171-717.00	LIFE INS/STD/LTD	300.00	129.01	170.99	43.00
101-171-718.00	PENSION	1,500.00	634.72	865.28	42.31
101-171-732.00	DUES/SUBS/PUBL	1,000.00	0.00	1,000.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	709.28	1,790.72	28.37
Total Dept 171 - SUPERVISOR		37,450.00	14,746.96	22,703.04	39.38
Dept 175 - MANAGER					
101-175-701.00	WAGES - DEPARTMENT HEAD	102,395.00	42,096.23	60,298.77	41.11
101-175-702.00	WAGES -	45,390.00	17,748.03	27,641.97	39.10
101-175-711.00	INSURANCE OPT OUT	5,100.00	2,254.00	2,846.00	44.20
101-175-715.00	FICA	11,000.00	4,606.44	6,393.56	41.88
101-175-716.00	HEALTH INSURANCE	13,100.00	6,724.88	6,375.12	51.33

User: NDESAI

PERIOD ENDING 05/31/2019

DB: Kalamazoo Twp

% Fiscal Year Completed: 41.37

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE		% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)	BALANCE (NORMAL) (ABNORMAL)		
Fund 101 - GENERAL						
Expenditures						
101-175-717.00	LIFE INS/STD/LTD	2,500.00	1,101.00	1,399.00		44.04
101-175-718.00	PENSION	15,690.00	6,339.35	9,350.65		40.40
101-175-732.00	DUES/SUBS/PUBL	2,000.00	830.90	1,169.10		41.55
101-175-862.00	TRAVEL - CONFERENCES	2,500.00	1,139.48	1,360.52		45.58
101-175-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	1,500.00		0.00
Total Dept 175 - MANAGER		201,175.00	82,840.31	118,334.69		41.18
Dept 191 - ELECTION						
101-191-702.00	WAGES -	1,000.00	0.00	1,000.00		0.00
101-191-703.00	OVERTIME	1,500.00	1,013.38	486.62		67.56
101-191-712.00	ELECTION INSPECTORS	9,000.00	1,205.00	7,795.00		13.39
101-191-715.00	FICA	200.00	71.10	128.90		35.55
101-191-716.00	HEALTH INSURANCE	2,000.00	197.33	1,802.67		9.87
101-191-717.00	LIFE INS/STD/LTD	100.00	28.90	71.10		28.90
101-191-718.00	PENSION	300.00	126.60	173.40		42.20
101-191-727.00	OFFICE SUPPLIES	2,000.00	479.50	1,520.50		23.98
101-191-747.00	SMALL TOOLS & EQUIPMENT	16,000.00	0.00	16,000.00		0.00
101-191-811.00	PURCHASED SERVICE	1,000.00	109.07	890.93		10.91
101-191-816.00	PURCHASED CLEANING SERV.	250.00	0.00	250.00		0.00
101-191-862.00	TRAVEL - CONFERENCES	100.00	0.00	100.00		0.00
Total Dept 191 - ELECTION		33,450.00	3,230.88	30,219.12		9.66
Dept 200 - GENERAL SERVICES ADMIN						
101-200-702.00	WAGES -	56,500.00	23,563.82	32,936.18		41.71
101-200-703.00	OVERTIME	300.00	228.38	71.62		76.13
101-200-715.00	FICA	4,300.00	1,750.27	2,549.73		40.70
101-200-716.00	HEALTH INSURANCE	6,700.00	3,126.95	3,573.05		46.67
101-200-716.01	HEALTH INSURANCE - RETIREE	19,700.00	3,983.55	15,716.45		20.22
101-200-717.00	LIFE INS/STD/LTD	0.00	324.86	(324.86)		100.00
101-200-718.00	PENSION	3,800.00	1,562.10	2,237.90		41.11
101-200-727.00	OFFICE SUPPLIES	13,000.00	2,517.87	10,482.13		19.37
101-200-730.00	POSTAGE	20,000.00	4,689.08	15,310.92		23.45
101-200-732.00	DUES/SUBS/PUBL	8,000.00	119.00	7,881.00		1.49
101-200-740.00	OPERATING SUPPLIES	7,000.00	3,109.13	3,890.87		44.42
101-200-742.00	SOFTWARE PROGRAMS/FEES	10,615.00	2,732.00	7,883.00		25.74
101-200-810.00	COMPUTER SERVICE	20,000.00	16,400.00	3,600.00		82.00
101-200-811.00	PURCHASED SERVICE	25,000.00	10,979.36	14,020.64		43.92
101-200-814.00	PURCHASED MAINT. SERVICE	8,000.00	3,817.72	4,182.28		47.72
101-200-815.00	OTHER FEES	650.00	588.61	61.39		90.56
101-200-820.00	ENGINEERING SERVICES	5,000.00	868.00	4,132.00		17.36
101-200-826.00	LEGAL SERVICES-BD. MEET.	6,000.00	1,500.00	4,500.00		25.00
101-200-827.00	LEGAL SERVICE-GEN. TWP.	40,000.00	9,965.82	30,034.18		24.91
101-200-828.00	LEGAL SERVICES - LABOR	2,000.00	0.00	2,000.00		0.00
101-200-853.00	TELEPHONE	1,500.00	596.92	903.08		39.79
101-200-861.00	MILEAGE REIMB	100.00	0.00	100.00		0.00
101-200-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	1,000.00		0.00
101-200-903.00	NOTICES AND PUBLICATIONS	10,000.00	488.48	9,511.52		4.88
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	18,005.04	16,994.96		51.44
101-200-913.00	WORKER'S COMP.	10,200.00	3,648.52	6,551.48		35.77
101-200-914.00	VISION	200.00	0.00	200.00		0.00
101-200-921.00	UTILITIES - ELECTRIC	36,000.00	14,323.46	21,676.54		39.79
101-200-923.00	UTILITIES - FUEL	15,000.00	6,650.47	8,349.53		44.34
101-200-927.00	UTILITIES - WATER	2,000.00	432.70	1,567.30		21.64
101-200-956.00	UNCLASSIFIED	500.00	0.00	500.00		0.00
101-200-960.00	TUITION/TRAINING	1,000.00	0.00	1,000.00		0.00
Total Dept 200 - GENERAL SERVICES ADMIN		369,065.00	135,972.11	233,092.89		36.84
Dept 209 - ASSESSOR						
101-209-701.00	WAGES - DEPARTMENT HEAD	74,500.00	35,510.75	38,989.25		47.67
101-209-702.00	WAGES -	50,500.00	17,836.86	32,663.14		35.32
101-209-711.00	INSURANCE OPT OUT	4,500.00	2,108.90	2,391.10		46.86
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,200.00	1,365.00	835.00		62.05
101-209-715.00	FICA	9,000.00	3,999.23	5,000.77		44.44
101-209-716.00	HEALTH INSURANCE	16,250.00	6,923.50	9,326.50		42.61
101-209-717.00	LIFE INS/STD/LTD	2,400.00	1,007.00	1,393.00		41.96
101-209-718.00	PENSION	15,000.00	8,285.82	6,714.18		55.24
101-209-727.00	OFFICE SUPPLIES	500.00	163.14	336.86		32.63
101-209-732.00	DUES/SUBS/PUBL	500.00	33.00	467.00		6.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,000.00	1,009.03	(9.03)		100.90
101-209-742.00	SOFTWARE PROGRAMS	2,500.00	0.00	2,500.00		0.00
101-209-751.00	GAS & OIL	500.00	104.39	395.61		20.88

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE		% BDGT USED
		2019 AMENDED BUDGET (NORMAL)	05/31/2019 (ABNORMAL)	BALANCE (ABNORMAL)		
Fund 101 - GENERAL						
Expenditures						
101-209-811.00	PURCHASED SERVICE	5,000.00	1,068.08	3,931.92		21.36
101-209-814.00	PURCHASED MAINT. SERVICE	1,000.00	85.00	915.00		8.50
101-209-827.00	LEGAL SERVICE	7,000.00	0.00	7,000.00		0.00
101-209-861.00	MILEAGE REIMB	100.00	0.00	100.00		0.00
101-209-862.00	TRAVEL - CONFERENCES	250.00	0.00	250.00		0.00
101-209-903.00	NOTICES	1,200.00	1,106.74	93.26		92.23
101-209-939.00	MAINT. - VEHICLE	500.00	0.00	500.00		0.00
101-209-960.00	TUITION/TRAINING	500.00	0.00	500.00		0.00
Total Dept 209 - ASSESSOR		194,900.00	80,606.44	114,293.56		41.36
Dept 215 - CLERK						
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	6,347.39	8,652.61		42.32
101-215-702.00	WAGES -	48,750.00	19,338.56	29,411.44		39.67
101-215-703.00	OVERTIME	1,700.00	69.48	1,630.52		4.09
101-215-711.00	INSURANCE OPT OUT	7,500.00	3,205.30	4,294.70		42.74
101-215-715.00	FICA	4,850.00	2,125.14	2,724.86		43.82
101-215-716.00	HEALTH INSURANCE	150.00	371.78	(221.78)		247.85
101-215-717.00	LIFE INS/STD/LTD	1,350.00	507.06	842.94		37.56
101-215-718.00	PENSION	7,350.00	2,963.72	4,386.28		40.32
101-215-732.00	DUES/SUBS/PUBL	0.00	34.50	(34.50)		100.00
101-215-862.00	TRAVEL - CONFERENCES	2,500.00	1,805.59	694.41		72.22
101-215-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	700.00	1,300.00		35.00
Total Dept 215 - CLERK		91,150.00	37,468.52	53,681.48		41.11
Dept 223 - FINANCE						
101-223-701.00	WAGES - DEPARTMENT HEAD	36,000.00	13,827.84	22,172.16		38.41
101-223-702.00	WAGES -	98,300.00	34,601.96	63,698.04		35.20
101-223-703.00	OVERTIME	500.00	147.30	352.70		29.46
101-223-715.00	FICA	9,800.00	3,166.90	6,633.10		32.32
101-223-716.00	HEALTH INSURANCE	32,000.00	15,998.36	16,001.64		49.99
101-223-717.00	LIFE INS/STD/LTD	2,000.00	735.74	1,264.26		36.79
101-223-718.00	PENSION	9,900.00	3,878.53	6,021.47		39.18
101-223-727.00	OFFICE SUPPLIES	500.00	257.88	242.12		51.58
101-223-732.00	DUES/SUBS/PUBL	1,000.00	0.00	1,000.00		0.00
101-223-742.00	SOFTWARE PROGRAMS	12,500.00	0.00	12,500.00		0.00
101-223-817.00	AUDIT/ACCOUNTING SERVICE	15,000.00	7,530.00	7,470.00		50.20
101-223-817.01	AUDIT SERVICES	10,500.00	6,000.00	4,500.00		57.14
101-223-861.00	MILEAGE REIMB	200.00	0.00	200.00		0.00
101-223-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	2,500.00		0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	1,500.00		0.00
101-223-960.00	TUITION/TRAINING	2,000.00	0.00	2,000.00		0.00
Total Dept 223 - FINANCE		234,200.00	86,144.51	148,055.49		36.78
Dept 253 - TREASURER						
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	6,347.39	8,652.61		42.32
101-253-702.00	WAGES -	1,040.00	356.00	684.00		34.23
101-253-703.00	OVERTIME	200.00	33.30	166.70		16.65
101-253-715.00	FICA	1,225.00	457.83	767.17		37.37
101-253-716.00	HEALTH INSURANCE	8,000.00	3,956.10	4,043.90		49.45
101-253-717.00	LIFE INS/STD/LTD	310.00	146.00	164.00		47.10
101-253-718.00	PENSION	1,600.00	673.65	926.35		42.10
101-253-732.00	DUES/SUBS/PUBL	1,000.00	10.00	990.00		1.00
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	500.00		0.00
101-253-862.00	TRAVEL - CONFERENCES	3,500.00	1,807.61	1,692.39		51.65
101-253-862.01	TRAVEL - CONFERENCES - STAFF	3,000.00	550.00	2,450.00		18.33
Total Dept 253 - TREASURER		35,375.00	14,337.88	21,037.12		40.53
Dept 265 - MAINTENANCE						
101-265-702.00	WAGES -	124,000.00	50,206.58	73,793.42		40.49
101-265-703.00	OVERTIME	2,000.00	942.67	1,057.33		47.13
101-265-715.00	FICA	9,700.00	3,508.16	6,191.84		36.17
101-265-716.00	HEALTH INSURANCE	50,000.00	20,692.97	29,307.03		41.39
101-265-716.01	HEALTH INSURANCE - RETIREE	0.00	1,991.75	(1,991.75)		100.00
101-265-717.00	LIFE INS/STD/LTD	2,700.00	1,043.36	1,656.64		38.64
101-265-718.00	PENSION	16,000.00	6,384.49	9,615.51		39.90
101-265-740.00	OPERATING SUPPLIES	7,000.00	2,468.90	4,531.10		35.27
101-265-747.00	SMALL TOOLS & EQUIPMENT	2,500.00	1,506.80	993.20		60.27
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	1,500.00	393.58	1,106.42		26.24
101-265-751.00	GAS & OIL	3,000.00	924.07	2,075.93		30.80

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 101 - GENERAL					
Expenditures					
101-265-811.00	PURCHASED SERVICE	10,000.00	5,116.41	4,883.59	51.16
101-265-853.00	TELEPHONE	640.00	120.00	520.00	18.75
101-265-931.00	MAINT. - BUILDING	21,000.00	7,921.65	13,078.35	37.72
101-265-932.00	MAINT. - GROUNDS	15,000.00	1,529.60	13,470.40	10.20
101-265-934.00	MAINT. - MACHINE	1,000.00	1,284.17	(284.17)	128.42
101-265-939.00	MAINT. - VEHICLE	3,000.00	175.15	2,824.85	5.84
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	500.00	0.00
Total Dept 265 - MAINTENANCE		269,540.00	106,210.31	163,329.69	39.40
Dept 276 - CEMETERY					
101-276-705.00	WAGES - MAINTENANCE	10,000.00	2,466.54	7,533.46	24.67
101-276-706.00	CEMETERY OVERTIME	450.00	208.44	241.56	46.32
101-276-715.00	FICA	825.00	185.13	639.87	22.44
101-276-716.00	HEALTH INSURANCE	4,000.00	711.89	3,288.11	17.80
101-276-717.00	LIFE INS/STD/LTD	300.00	32.24	267.76	10.75
101-276-718.00	PENSION	1,300.00	321.01	978.99	24.69
101-276-740.00	OPERATING SUPPLIES	2,000.00	53.72	1,946.28	2.69
101-276-742.00	SOFTWARE PROGRAMS	2,200.00	2,150.00	50.00	97.73
101-276-811.00	PURCHASED SERVICE	3,000.00	585.00	2,415.00	19.50
101-276-927.00	UTILITIES - WATER	2,000.00	0.00	2,000.00	0.00
101-276-931.00	REPAIRS - MAINT.	500.00	0.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	77.70	2,422.30	3.11
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	446.00	2,054.00	17.84
Total Dept 276 - CEMETERY		31,575.00	7,237.67	24,337.33	22.92
Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)					
101-310-702.00	WAGES -	21,000.00	9,804.15	11,195.85	46.69
101-310-715.00	FICA	1,600.00	713.64	886.36	44.60
101-310-716.00	HEALTH INSURANCE	5,000.00	1,979.13	3,020.87	39.58
101-310-740.00	OPERATING SUPPLIES	150.00	0.00	150.00	0.00
101-310-811.00	PURCHASED SERVICE	35,000.00	2,022.00	32,978.00	5.78
101-310-827.00	LEGAL SERVICE-GEN. TWP.	20,000.00	16,475.40	3,524.60	82.38
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	1,000.00	0.00
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)		83,750.00	30,994.32	52,755.68	37.01
Dept 400 - PLANNING/ZONING					
101-400-712.00	PLANNING/APPEALS BOARD	9,500.00	3,630.00	5,870.00	38.21
101-400-715.00	FICA	725.00	277.49	447.51	38.27
101-400-718.00	PENSION	150.00	45.00	105.00	30.00
101-400-727.00	OFFICE SUPPLIES	50.00	28.08	21.92	56.16
101-400-732.00	DUES/SUBS/PUBL	360.00	360.00	0.00	100.00
101-400-811.00	PURCHASED SERVICE	6,000.00	2,003.02	3,996.98	33.38
101-400-820.00	ENGINEERING SERVICES	1,000.00	215.50	784.50	21.55
101-400-821.00	PLANNING CONSULTANT	35,000.00	12,271.68	22,728.32	35.06
101-400-827.00	LEGAL SERVICES - GEN. TWP.	20,000.00	7,221.00	12,779.00	36.11
101-400-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	1,000.00	0.00
101-400-903.00	NOTICES	8,500.00	2,828.55	5,671.45	33.28
Total Dept 400 - PLANNING/ZONING		82,285.00	28,880.32	53,404.68	35.10
Dept 425 - EMERGENCY PREPAREDNESS					
101-425-740.00	DISASTER RELIEF	10,000.00	0.00	10,000.00	0.00
Total Dept 425 - EMERGENCY PREPAREDNESS		10,000.00	0.00	10,000.00	0.00
Dept 446 - STREETS					
101-446-969.00	STREETS & ROADS IMPROV	250,000.00	0.00	250,000.00	0.00
101-446-969.01	SIDEWALKS	50,000.00	500.00	49,500.00	1.00
Total Dept 446 - STREETS		300,000.00	500.00	299,500.00	0.17
Dept 751 - RECREATION					
101-751-740.00	OPERATING SUPPLIES	4,000.00	1,073.21	2,926.79	26.83
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	150.55	1,849.45	7.53
101-751-927.00	UTILITIES - WATER	300.00	155.43	144.57	51.81
101-751-932.00	REPAIRS - MAINT. GROUNDS	5,000.00	1,383.14	3,616.86	27.66
101-751-970.00	CAPITAL OUTLAY	11,700.00	4,144.41	7,555.59	35.42

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE		% BGD USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)	BALANCE (NORMAL) (ABNORMAL)		
Fund 101 - GENERAL						
Expenditures						
Total Dept 751 - RECREATION		23,000.00	6,906.74	16,093.26		30.03
Dept 890 - CONTINGENCY						
101-890-955.00	CONTINGENT	450,000.00	20,000.00	430,000.00		4.44
Total Dept 890 - CONTINGENCY		450,000.00	20,000.00	430,000.00		4.44
Dept 901 - CAPITAL OUTLAY GENERAL						
101-901-983.00	NEW EQUIPMENT - GEN. GOVT	10,000.00	0.00	10,000.00		0.00
Total Dept 901 - CAPITAL OUTLAY GENERAL		10,000.00	0.00	10,000.00		0.00
Dept 999 - OPERATING TRANSFERS						
101-999-999.00	INTERFUND TRANSFERS OUT	5,110,646.00	5,110,646.00	0.00		100.00
Total Dept 999 - OPERATING TRANSFERS		5,110,646.00	5,110,646.00	0.00		100.00
TOTAL EXPENDITURES		7,628,861.00	5,783,959.55	1,844,901.45		75.82
Fund 101 - GENERAL:						
TOTAL REVENUES		7,154,495.00	4,611,253.00	2,543,242.00		64.45
TOTAL EXPENDITURES		7,628,861.00	5,783,959.55	1,844,901.45		75.82
NET OF REVENUES & EXPENDITURES		(474,366.00)	(1,172,706.55)	698,340.55		247.22
BEG. FUND BALANCE		4,002,407.90	4,002,407.90			
END FUND BALANCE		3,528,041.90	2,829,701.35			

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE		% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)	BALANCE (ABNORMAL)		
Fund 206 - FIRE						
Revenues						
Dept 000 - REVENUES						
206-000-582.00	PARCHMENT CONTRACT	0.00	20,000.00	(20,000.00)		100.00
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00	959.22	1,040.78		47.96
206-000-699.00	INTERFUND TRANSFERS IN	1,702,060.00	1,702,060.00	0.00		100.00
Total Dept 000 - REVENUES		1,704,060.00	1,723,019.22	(18,959.22)		101.11
TOTAL REVENUES		1,704,060.00	1,723,019.22	(18,959.22)		101.11
Expenditures						
Dept 336 - FIRE						
206-336-701.00	WAGES - CHIEF	90,500.00	39,322.00	51,178.00		43.45
206-336-702.00	WAGES -	213,000.00	92,518.00	120,482.00		43.44
206-336-703.00	WAGES - CAREER FIREFIGHTERS	178,000.00	78,153.74	99,846.26		43.91
206-336-704.01	RESPONSE TIME - NW	35,000.00	9,983.71	25,016.29		28.52
206-336-704.02	RESPONSE TIME - EW	85,000.00	33,267.29	51,732.71		39.14
206-336-704.03	RESPONSE TIME - LW	17,000.00	9,008.76	7,991.24		52.99
206-336-704.04	RESPONSE TIME - WW	110,000.00	39,737.05	70,262.95		36.12
206-336-706.01	SIT TIME - NW	62,000.00	10,948.72	51,051.28		17.66
206-336-706.02	SIT TIME	64,000.00	12,121.83	51,878.17		18.94
206-336-706.03	SIT TIME	1,500.00	375.00	1,125.00		25.00
206-336-706.04	SIT TIME	72,000.00	32,341.68	39,658.32		44.92
206-336-707.00	TRAINING	65,000.00	13,414.25	51,585.75		20.64
206-336-711.00	INSURANCE OPT OUT	8,500.00	4,508.00	3,992.00		53.04
206-336-715.00	FICA	46,500.00	19,685.03	26,814.97		42.33
206-336-716.00	HEALTH INSURANCE	83,220.00	37,365.43	45,854.57		44.90
206-336-716.01	HEALTH INSURANCE - RETIREE	4,780.00	1,991.75	2,788.25		41.67
206-336-717.00	LIFE INS/STD/LTD	7,400.00	3,656.45	3,743.55		49.41
206-336-718.00	PENSION	85,000.00	37,872.31	47,127.69		44.56
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00	5,427.00	73.00		98.67
206-336-727.00	OFFICE SUPPLIES	7,800.00	7,263.08	536.92		93.12
206-336-732.00	DUES/SUBS/PUBL	4,400.00	785.15	3,614.85		17.84
206-336-740.00	OPERATING SUPPLIES	21,000.00	6,663.26	14,336.74		31.73
206-336-742.00	SOFTWARE PROGRAMS	18,000.00	1,350.00	16,650.00		7.50
206-336-747.00	SMALL TOOLS & EQUIPMENT	45,000.00	3,761.25	41,238.75		8.36
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	2,956.01	39,043.99		7.04
206-336-751.00	GAS & OIL	20,000.00	4,965.43	15,034.57		24.83
206-336-780.05	FIRE PREVENTION	1,000.00	0.00	1,000.00		0.00
206-336-811.00	PURCHASED & MAINT. SERVICE	36,000.00	19,119.84	16,880.16		53.11
206-336-827.00	LEGAL SERVICE	1,500.00	0.00	1,500.00		0.00
206-336-853.00	TELEPHONE	18,000.00	8,331.18	9,668.82		46.28
206-336-862.00	TRAVEL - CONFERENCES	6,000.00	810.88	5,189.12		13.51
206-336-912.00	INSURANCE - GENERAL	32,000.00	15,357.24	16,642.76		47.99
206-336-913.00	INSURANCE - WORKERS COMP	55,000.00	27,486.52	27,513.48		49.98
206-336-914.00	VISION - PHYSICALS	28,000.00	0.00	28,000.00		0.00
206-336-921.01	UTILITIES - ELECTRIC	6,500.00	2,605.62	3,894.38		40.09
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	3,286.62	5,313.38		38.22
206-336-921.03	UTILITIES - ELECTRIC	2,500.00	734.22	1,765.78		29.37
206-336-921.04	UTILITIES - ELECTRIC	8,000.00	2,311.61	5,688.39		28.90
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	2,780.38	2,219.62		55.61
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	2,936.32	2,063.68		58.73
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	1,502.30	997.70		60.09
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	2,340.17	2,159.83		52.00
206-336-927.01	UTILITIES - WATER	500.00	271.68	228.32		54.34
206-336-927.02	UTILITIES - WATER	1,400.00	578.20	821.80		41.30
206-336-927.03	UTILITIES - WATER	350.00	143.68	206.32		41.05
206-336-927.04	UTILITIES - WATER	900.00	305.09	594.91		33.90
206-336-931.00	MAINT. - BUILDING	43,500.00	7,739.29	35,760.71		17.79
206-336-932.00	MAINT. - GROUNDS	3,000.00	3,037.58	(37.58)		101.25
206-336-933.00	MAINT. - RADIO	4,000.00	551.79	3,448.21		13.79
206-336-934.00	MAINT. - MACHINE	2,200.00	951.79	1,248.21		43.26
206-336-939.00	MAINT. - VEHICLE	46,000.00	8,420.47	37,579.53		18.31
206-336-960.00	TUITION/TRAINING	6,000.00	1,700.00	4,300.00		28.33
206-336-960.01	TUITION/TRAINING	1,000.00	0.00	1,000.00		0.00
Total Dept 336 - FIRE		1,721,050.00	622,744.65	1,098,305.35		36.18
TOTAL EXPENDITURES		1,721,050.00	622,744.65	1,098,305.35		36.18
Fund 206 - FIRE:						
TOTAL REVENUES		1,704,060.00	1,723,019.22	(18,959.22)		101.11
TOTAL EXPENDITURES		1,721,050.00	622,744.65	1,098,305.35		36.18

GL NUMBER	DESCRIPTION	2019		YTD BALANCE		AVAILABLE	% BDT
		AMENDED BUDGET	BUDGET	05/31/2019	(ABNORMAL)	ORMAL	
Fund 206 - FIRE							
NET OF REVENUES & EXPENDITURES		(16,990.00)		1,100,274.57		(1,117,264.57)	6,476.01
BEG. FUND BALANCE		44,321.02		44,321.02			
END FUND BALANCE		27,331.02		1,144,595.59			

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET(NORMAL)	05/31/2019 (ABNORMAL)		
Fund 207 - POLICE					
Revenues					
Dept 000 - REVENUES					
207-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	44.86	(44.86)	100.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	637,390.00	638,500.82	(1,110.82)	100.17
207-000-582.00	PARCHMENT CONTRACT	317,935.00	152,086.50	165,848.50	47.84
207-000-582.01	PARCHMENT SPECIAL EVENT	5,000.00	3,629.30	1,370.70	72.59
207-000-583.00	KPS - SCH RESOURCE OFFICER	79,950.00	21,017.34	58,932.66	26.29
207-000-584.00	KCMHSAS/BORGESS CONTRACT	107,000.00	30,976.46	76,023.54	28.95
207-000-673.01	SALE OF POLICE ASSETS	1,000.00	39,095.00	(38,095.00)	3,909.50
207-000-680.01	BYRNE MEMORIAL	14,000.00	0.00	14,000.00	0.00
207-000-680.02	HIDTA	1,500.00	0.00	1,500.00	0.00
207-000-680.03	OHSP OVERTIME	10,000.00	3,183.87	6,816.13	31.84
207-000-680.06	STATE 911 FUNDS	0.00	2,053.00	(2,053.00)	100.00
207-000-680.07	TOWER SITE - RAVINE ROAD	16,000.00	0.00	16,000.00	0.00
207-000-680.65	ATPA - SCAR OFFICER	55,000.00	0.00	55,000.00	0.00
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	4,000.00	0.00	4,000.00	0.00
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	45,000.00	0.00	45,000.00	0.00
207-000-682.00	CHARGES FOR SERVICES	3,500.00	745.08	2,754.92	21.29
207-000-683.00	OWI REIMBURSEMENT	3,500.00	1,559.43	1,940.57	44.56
207-000-684.00	MISC. REVENUE	600.00	27.50	572.50	4.58
207-000-685.00	BOND FEES	1,000.00	250.00	750.00	25.00
207-000-699.00	INTERFUND TRANSFERS IN	3,520,821.00	3,535,826.62	(15,005.62)	100.43
Total Dept 000 - REVENUES		4,823,196.00	4,428,995.78	394,200.22	91.83
TOTAL REVENUES		4,823,196.00	4,428,995.78	394,200.22	91.83
Expenditures					
Dept 301 - POLICE					
207-301-701.00	WAGES - DEPARTMENT HEAD	99,820.00	42,629.84	57,190.16	42.71
207-301-702.00	WAGES -	2,107,075.00	747,261.61	1,359,813.39	35.46
207-301-703.00	OVERTIME	99,000.00	30,720.50	68,279.50	31.03
207-301-703.01	OUTSIDE OVERTIME	100,000.00	43,973.12	56,026.88	43.97
207-301-704.00	CLERICAL WAGES	197,000.00	76,159.86	120,840.14	38.66
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	55,635.00	17,254.61	38,380.39	31.01
207-301-705.00	CLERICAL WAGES - OT	6,000.00	885.46	5,114.54	14.76
207-301-706.00	CROSSING GUARDS	31,000.00	11,986.53	19,013.47	38.67
207-301-707.00	OFFICER IN CHARGE	3,000.00	740.30	2,259.70	24.68
207-301-708.00	HOLIDAY PAY	43,000.00	3,258.53	39,741.47	7.58
207-301-709.00	LONGEVITY PAY	43,380.00	22,850.00	20,530.00	52.67
207-301-710.00	SICK PAY	14,000.00	4,370.59	9,629.41	31.22
207-301-710.01	VACATION PAY	15,000.00	12,504.87	2,495.13	83.37
207-301-711.00	INSURANCE OPT OUT	56,000.00	22,424.32	33,575.68	40.04
207-301-712.65	CLERICAL WAGES - SCAR	9,000.00	0.00	9,000.00	0.00
207-301-715.00	FICA	215,000.00	78,022.72	136,977.28	36.29
207-301-716.00	HEALTH INSURANCE	381,000.00	148,019.46	232,980.54	38.85
207-301-716.01	HEALTH INSURANCE - RETIREE	101,000.00	51,868.12	49,131.88	51.35
207-301-717.00	LIFE INS/STD/LTD	44,000.00	17,211.74	26,788.26	39.12
207-301-718.00	CLERICAL PENSION	15,500.00	6,517.42	8,982.58	42.05
207-301-718.01	FOP PENSION	426,890.00	149,308.17	277,581.83	34.98
207-301-727.00	OFFICE SUPPLIES	5,000.00	1,503.38	3,496.62	30.07
207-301-732.00	DUES/SUBS/PUBL	1,600.00	645.00	955.00	40.31
207-301-740.00	OPERATING SUPPLIES	9,000.00	163.79	8,836.21	1.82
207-301-742.00	SOFTWARE PROGRAMS	6,000.00	0.00	6,000.00	0.00
207-301-747.00	SMALL TOOLS & EQUIPMENT	6,500.00	7,338.17	(838.17)	112.89
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	31,000.00	9,604.60	21,395.40	30.98
207-301-749.00	UNIFORM CLEANING	4,000.00	1,464.64	2,535.36	36.62
207-301-751.00	GAS & OIL	52,000.00	18,005.70	33,994.30	34.63
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	6,000.00	270.89	5,729.11	4.51
207-301-810.00	COMPUTER SERVICE	5,000.00	494.41	4,505.59	9.89
207-301-811.00	PURCHASED SERVICE	8,000.00	4,903.94	3,096.06	61.30
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	365,000.00	182,389.00	182,611.00	49.97
207-301-812.00	EMPLOYMENT TESTING	10,000.00	4,515.67	5,484.33	45.16
207-301-812.01	BACKGROUND INVESTIGATION	2,000.00	278.60	1,721.40	13.93
207-301-814.00	PURCHASED MAINT. SERVICE	600.00	0.00	600.00	0.00
207-301-827.00	LEGAL	35,000.00	8,117.00	26,883.00	23.19
207-301-853.00	TELEPHONE	16,000.00	4,950.41	11,049.59	30.94
207-301-853.01	LEIN BILLING	2,100.00	0.00	2,100.00	0.00
207-301-853.02	RADIO TOWER T1 LINE	5,000.00	1,765.60	3,234.40	35.31
207-301-862.00	TRAVEL - CONFERENCES	3,000.00	207.18	2,792.82	6.91
207-301-903.00	NOTICES	600.00	295.75	304.25	49.29
207-301-912.00	INSURANCE - GENERAL	40,000.00	19,593.72	20,406.28	48.98
207-301-913.00	WORKER'S COMP.	110,000.00	48,782.43	61,217.57	44.35
207-301-914.00	VISION & PHYSICALS	6,000.00	1,691.87	4,308.13	28.20
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,100.00	1,404.41	1,695.59	45.30

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BGD USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 207 - POLICE					
Expenditures					
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	7,500.00	10,500.00	41.67
207-301-933.00	MAINT. - RADIO	8,000.00	630.93	7,369.07	7.89
207-301-934.00	MAINT. - MACHINE	5,800.00	401.25	5,398.75	6.92
207-301-939.00	MAINT. - VEHICLE	33,000.00	11,123.46	21,876.54	33.71
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	1,000.00	0.00
207-301-956.00	MISC. EXPENSE	1,000.00	82.77	917.23	8.28
207-301-960.01	TUITION REIMBURSEMENT	4,000.00	4,107.25	(107.25)	102.68
207-301-999.00	INTERFUND TRANSFERS OUT	13,000.00	13,000.00	0.00	100.00
Total Dept 301 - POLICE		4,879,600.00	1,843,199.59	3,036,400.41	37.77
TOTAL EXPENDITURES		4,879,600.00	1,843,199.59	3,036,400.41	37.77
Fund 207 - POLICE:					
TOTAL REVENUES		4,823,196.00	4,428,995.78	394,200.22	91.83
TOTAL EXPENDITURES		4,879,600.00	1,843,199.59	3,036,400.41	37.77
NET OF REVENUES & EXPENDITURES		(56,404.00)	2,585,796.19	(2,642,200.19)	4,584.42
BEG. FUND BALANCE		99,505.68	99,505.68		
END FUND BALANCE		43,101.68	2,685,301.87		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)	BALANCE (NORMAL) (ABNORMAL)	
Fund 217 - LIVESCAN/SOR					
Revenues					
Dept 000 - REVENUES					
217-000-580.00	LIVESCAN REVENUE	26,000.00	10,865.00	15,135.00	41.79
217-000-580.01	SOR REVENUE	4,000.00	1,850.00	2,150.00	46.25
217-000-664.00	INTEREST EARNED	1,200.00	1,294.19	(94.19)	107.85
Total Dept 000 - REVENUES		31,200.00	14,009.19	17,190.81	44.90
TOTAL REVENUES		31,200.00	14,009.19	17,190.81	44.90
Expenditures					
Dept 301 - POLICE					
217-301-956.00	LIVESCAN EXPENSE	20,000.00	7,457.00	12,543.00	37.29
217-301-956.01	SOR EXPENSE	3,000.00	870.00	2,130.00	29.00
Total Dept 301 - POLICE		23,000.00	8,327.00	14,673.00	36.20
TOTAL EXPENDITURES		23,000.00	8,327.00	14,673.00	36.20
Fund 217 - LIVESCAN/SOR:					
TOTAL REVENUES		31,200.00	14,009.19	17,190.81	44.90
TOTAL EXPENDITURES		23,000.00	8,327.00	14,673.00	36.20
NET OF REVENUES & EXPENDITURES		8,200.00	5,682.19	2,517.81	69.30
BEG. FUND BALANCE		72,685.26	72,685.26		
END FUND BALANCE		80,885.26	78,367.45		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 219 - STREET LIGHTS					
Revenues					
Dept 000 - REVENUES					
219-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	17.28	(17.28)	100.00
219-000-637.00	C.T. REVENUE	247,275.00	247,461.17	(186.17)	100.08
219-000-664.00	INTEREST EARNED	3,500.00	5,504.79	(2,004.79)	157.28
Total Dept 000 - REVENUES		250,775.00	252,983.24	(2,208.24)	100.88
TOTAL REVENUES		250,775.00	252,983.24	(2,208.24)	100.88
Expenditures					
Dept 448 - STREET LIGHTS					
219-448-921.00	UTILITIES - ELECTRIC	250,000.00	86,234.35	163,765.65	34.49
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00	1,000.00	0.00
Total Dept 448 - STREET LIGHTS		251,000.00	86,234.35	164,765.65	34.36
TOTAL EXPENDITURES		251,000.00	86,234.35	164,765.65	34.36
Fund 219 - STREET LIGHTS:					
TOTAL REVENUES		250,775.00	252,983.24	(2,208.24)	100.88
TOTAL EXPENDITURES		251,000.00	86,234.35	164,765.65	34.36
NET OF REVENUES & EXPENDITURES		(225.00)	166,748.89	(166,973.89)	4,110.62
BEG. FUND BALANCE		193,978.00	193,978.00		
END FUND BALANCE		193,753.00	360,726.89		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 226 - RECYCLING					
Revenues					
Dept 000 - REVENUES					
226-000-664.00	INTEREST EARNED	2,500.00	4,676.07	(2,176.07)	187.04
226-000-672.00	SPECIAL ASSESSMENTS	470,745.00	469,827.20	917.80	99.81
Total Dept 000 - REVENUES		473,245.00	474,503.27	(1,258.27)	100.27
TOTAL REVENUES		473,245.00	474,503.27	(1,258.27)	100.27
Expenditures					
Dept 527 - RECYCLING					
226-527-811.00	SOLID WASTE	469,240.00	162,378.04	306,861.96	34.60
Total Dept 527 - RECYCLING		469,240.00	162,378.04	306,861.96	34.60
TOTAL EXPENDITURES		469,240.00	162,378.04	306,861.96	34.60
Fund 226 - RECYCLING:					
TOTAL REVENUES		473,245.00	474,503.27	(1,258.27)	100.27
TOTAL EXPENDITURES		469,240.00	162,378.04	306,861.96	34.60
NET OF REVENUES & EXPENDITURES		4,005.00	312,125.23	(308,120.23)	7,793.39
BEG. FUND BALANCE		(16,323.06)	(16,323.06)		
END FUND BALANCE		(12,318.06)	295,802.17		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 265 - DRUG LAW ENFORCEMENT					
Revenues					
Dept 000 - REVENUES					
265-000-655.00	DRUG FORFEITURE	500.00	4,238.75	(3,738.75)	847.75
265-000-655.01	PENDING DRUG FORFEITURE	5,000.00	0.00	5,000.00	0.00
265-000-664.00	INTEREST EARNED	1,200.00	1,623.64	(423.64)	135.30
Total Dept 000 - REVENUES		6,700.00	5,862.39	837.61	87.50
TOTAL REVENUES		6,700.00	5,862.39	837.61	87.50
Expenditures					
Dept 333 - DRUG LAW ENFORCEMENT					
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	0.00	1,000.00	0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	0.00	1,000.00	0.00
TOTAL EXPENDITURES		1,000.00	0.00	1,000.00	0.00
Fund 265 - DRUG LAW ENFORCEMENT:					
TOTAL REVENUES		6,700.00	5,862.39	837.61	87.50
TOTAL EXPENDITURES		1,000.00	0.00	1,000.00	0.00
NET OF REVENUES & EXPENDITURES		5,700.00	5,862.39	(162.39)	102.85
BEG. FUND BALANCE		94,544.41	94,544.41		
END FUND BALANCE		100,244.41	100,406.80		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 266 - LAW ENFORCEMENT TRAINING					
Revenues					
Dept 000 - REVENUES					
266-000-577.00	PA 302 FUNDS	6,000.00	2,453.65	3,546.35	40.89
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00	13,000.00	0.00	100.00
Total Dept 000 - REVENUES		19,000.00	15,453.65	3,546.35	81.34
TOTAL REVENUES		19,000.00	15,453.65	3,546.35	81.34
Expenditures					
Dept 320 - STATE TRAINING MONEY					
266-320-960.00	TUITION/TRAINING	21,000.00	2,835.86	18,164.14	13.50
266-320-960.01	TUITION/TRAINING	0.00	9,488.43	(9,488.43)	100.00
Total Dept 320 - STATE TRAINING MONEY		21,000.00	12,324.29	8,675.71	58.69
TOTAL EXPENDITURES		21,000.00	12,324.29	8,675.71	58.69
Fund 266 - LAW ENFORCEMENT TRAINING:					
TOTAL REVENUES		19,000.00	15,453.65	3,546.35	81.34
TOTAL EXPENDITURES		21,000.00	12,324.29	8,675.71	58.69
NET OF REVENUES & EXPENDITURES		(2,000.00)	3,129.36	(5,129.36)	156.47
BEG. FUND BALANCE		14,341.65	14,341.65		
END FUND BALANCE		12,341.65	17,471.01		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 267 - SWET					
Revenues					
Dept 000 - REVENUES					
267-000-574.00	STATE GRANTS	55,120.00	20,558.78	34,561.22	37.30
Total Dept 000 - REVENUES		55,120.00	20,558.78	34,561.22	37.30
TOTAL REVENUES		55,120.00	20,558.78	34,561.22	37.30
Expenditures					
Dept 301 - POLICE					
267-301-702.00	WAGES -	40,000.00	20,972.32	19,027.68	52.43
267-301-715.00	FICA	3,000.00	1,494.39	1,505.61	49.81
267-301-716.00	HEALTH INSURANCE	11,000.00	4,675.82	6,324.18	42.51
267-301-717.00	LIFE INS/STD/LTD	750.00	282.00	468.00	37.60
267-301-853.00	TELEPHONE	320.00	0.00	320.00	0.00
267-301-913.00	WORKER'S COMP.	50.00	34.29	15.71	68.58
Total Dept 301 - POLICE		55,120.00	27,458.82	27,661.18	49.82
TOTAL EXPENDITURES		55,120.00	27,458.82	27,661.18	49.82
Fund 267 - SWET:					
TOTAL REVENUES		55,120.00	20,558.78	34,561.22	37.30
TOTAL EXPENDITURES		55,120.00	27,458.82	27,661.18	49.82
NET OF REVENUES & EXPENDITURES		0.00	(6,900.04)	6,900.04	100.00
BEG. FUND BALANCE		(0.11)	(0.11)		
END FUND BALANCE		(0.11)	(6,900.15)		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE	% BDTG USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)	BALANCE (NORMAL) (ABNORMAL)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)					
Revenues					
Dept 000 - REVENUES					
301-000-403.00	OPERATING LEVY-C.T.	1,141,941.00	1,147,499.13	(5,558.13)	100.49
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	4,000.00	0.00	4,000.00	0.00
301-000-404.00	DELINQUENT TAX REVENUE	500.00	0.00	500.00	0.00
301-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	1,577.54	(1,577.54)	100.00
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	0.00	37,977.50	(37,977.50)	100.00
301-000-664.00	INTEREST EARNED	3,500.00	553.68	2,946.32	15.82
Total Dept 000 - REVENUES		1,149,941.00	1,187,607.85	(37,666.85)	103.28
TOTAL REVENUES		1,149,941.00	1,187,607.85	(37,666.85)	103.28
Expenditures					
Dept 906 - ROAD IMPROVEMENT					
301-906-910.00	DEBT SERVICE - PRINCIPAL	900,000.00	900,000.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	198,750.00	102,750.00	96,000.00	51.70
301-906-996.00	PAYING AGENT/BANK FEES	550.00	500.00	50.00	90.91
Total Dept 906 - ROAD IMPROVEMENT		1,099,300.00	1,003,250.00	96,050.00	91.26
TOTAL EXPENDITURES		1,099,300.00	1,003,250.00	96,050.00	91.26
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):					
TOTAL REVENUES		1,149,941.00	1,187,607.85	(37,666.85)	103.28
TOTAL EXPENDITURES		1,099,300.00	1,003,250.00	96,050.00	91.26
NET OF REVENUES & EXPENDITURES		50,641.00	184,357.85	(133,716.85)	364.05
BEG. FUND BALANCE		69,793.99	69,793.99		
END FUND BALANCE		120,434.99	254,151.84		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS					
Revenues					
Dept 000 - REVENUES					
402-000-664.00	INTEREST EARNED	0.00	8,905.54	(8,905.54)	100.00
Total Dept 000 - REVENUES		0.00	8,905.54	(8,905.54)	100.00
TOTAL REVENUES		0.00	8,905.54	(8,905.54)	100.00
Expenditures					
Dept 265 - MAINTENANCE					
402-265-975.00	BUILDING IMPROVEMENTS	400,000.00	1,377.46	398,622.54	0.34
Total Dept 265 - MAINTENANCE		400,000.00	1,377.46	398,622.54	0.34
TOTAL EXPENDITURES		400,000.00	1,377.46	398,622.54	0.34
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:					
TOTAL REVENUES		0.00	8,905.54	(8,905.54)	100.00
TOTAL EXPENDITURES		400,000.00	1,377.46	398,622.54	0.34
NET OF REVENUES & EXPENDITURES		(400,000.00)	7,528.08	(407,528.08)	1.88
BEG. FUND BALANCE		539,664.32	539,664.32		
END FUND BALANCE		139,664.32	547,192.40		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 407 - RADIO SITE PROJECT					
Expenditures					
Dept 301 - POLICE					
407-301-983.00	EXPENSES	7,200.00	0.00	7,200.00	0.00
Total Dept 301 - POLICE		7,200.00	0.00	7,200.00	0.00
TOTAL EXPENDITURES		7,200.00	0.00	7,200.00	0.00
Fund 407 - RADIO SITE PROJECT:					
TOTAL REVENUES		0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		7,200.00	0.00	7,200.00	0.00
NET OF REVENUES & EXPENDITURES		(7,200.00)	0.00	(7,200.00)	0.00
BEG. FUND BALANCE		1,843.83	1,843.83		
END FUND BALANCE		(5,356.17)	1,843.83		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BGD USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 584 - GOLF COURSE					
Revenues					
Dept 000 - REVENUES					
584-000-607.00	LEASE FEES	10,000.00	101.15	9,898.85	1.01
584-000-664.00	INTEREST EARNED	400.00	106.57	293.43	26.64
584-000-699.00	INTERFUND TRANSFERS IN	0.00	20,000.00	(20,000.00)	100.00
Total Dept 000 - REVENUES		10,400.00	20,207.72	(9,807.72)	194.31
TOTAL REVENUES		10,400.00	20,207.72	(9,807.72)	194.31
Expenditures					
Dept 698 - GOLF COURSE					
584-698-740.00	OPERATING SUPPLIES	0.00	20.00	(20.00)	100.00
584-698-814.00	PURCHASED MAINT. SERVICE	4,000.00	0.00	4,000.00	0.00
584-698-932.00	REPAIRS - MAINT. - GROUNDS	2,000.00	0.00	2,000.00	0.00
584-698-934.00	REPAIRS & MAINT. - MACHINE	20,000.00	18,081.45	1,918.55	90.41
584-698-968.00	DEPRECIATION	11,000.00	0.00	11,000.00	0.00
Total Dept 698 - GOLF COURSE		37,000.00	18,101.45	18,898.55	48.92
TOTAL EXPENDITURES		37,000.00	18,101.45	18,898.55	48.92
Fund 584 - GOLF COURSE:					
TOTAL REVENUES		10,400.00	20,207.72	(9,807.72)	194.31
TOTAL EXPENDITURES		37,000.00	18,101.45	18,898.55	48.92
NET OF REVENUES & EXPENDITURES		(26,600.00)	2,106.27	(28,706.27)	7.92
BEG. FUND BALANCE		140,812.55	140,812.55		
END FUND BALANCE		114,212.55	142,918.82		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 810 - POLICE CAPITAL IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
810-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	19.22	(19.22)	100.00
810-000-664.00	INTEREST EARNED	6,500.00	10,644.92	(4,144.92)	163.77
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	273,600.00	274,012.79	(412.79)	100.15
Total Dept 000 - REVENUES		280,100.00	284,676.93	(4,576.93)	101.63
TOTAL REVENUES		280,100.00	284,676.93	(4,576.93)	101.63
Expenditures					
Dept 440 - CAPTIAL IMPROVEMENT					
810-440-983.00	NEW EQUIPMENT	309,800.00	169,861.57	139,938.43	54.83
Total Dept 440 - CAPTIAL IMPROVEMENT		309,800.00	169,861.57	139,938.43	54.83
TOTAL EXPENDITURES		309,800.00	169,861.57	139,938.43	54.83
Fund 810 - POLICE CAPITAL IMPROVEMENT:					
TOTAL REVENUES		280,100.00	284,676.93	(4,576.93)	101.63
TOTAL EXPENDITURES		309,800.00	169,861.57	139,938.43	54.83
NET OF REVENUES & EXPENDITURES		(29,700.00)	114,815.36	(144,515.36)	386.58
BEG. FUND BALANCE		532,874.67	532,874.67		
END FUND BALANCE		503,174.67	647,690.03		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 811 - FIRE CAPITAL IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
811-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	32.04	(32.04)	100.00
811-000-573.00	GRANT MONIES	80,000.00	60,905.00	19,095.00	76.13
811-000-664.00	INTEREST EARNED	18,000.00	27,044.73	(9,044.73)	150.25
811-000-667.00	1219 WOODROW/1220 NASSAU RENTAL INCOME	15,000.00	4,521.50	10,478.50	30.14
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	455,955.00	456,748.46	(793.46)	100.17
811-000-673.02	SALE OF ASSETS - FIRE	0.00	17,680.00	(17,680.00)	100.00
Total Dept 000 - REVENUES		568,955.00	566,931.73	2,023.27	99.64
TOTAL REVENUES		568,955.00	566,931.73	2,023.27	99.64
Expenditures					
Dept 440 - CAPTIAL IMPROVEMENT					
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	85,000.00	0.00	85,000.00	0.00
811-440-983.00	FIRE EQUIPMENT	25,000.00	80,878.30	(55,878.30)	323.51
811-440-983.04	ENGINE REPLACEMENT	185,000.00	0.00	185,000.00	0.00
811-440-983.05	STAFF VEHICLES	45,000.00	44,896.51	103.49	99.77
811-440-983.06	STATION UPGRADES & EQUIP	50,000.00	3,945.00	46,055.00	7.89
Total Dept 440 - CAPTIAL IMPROVEMENT		390,500.00	129,719.81	260,780.19	33.22
TOTAL EXPENDITURES		390,500.00	129,719.81	260,780.19	33.22
Fund 811 - FIRE CAPITAL IMPROVEMENT:					
TOTAL REVENUES		568,955.00	566,931.73	2,023.27	99.64
TOTAL EXPENDITURES		390,500.00	129,719.81	260,780.19	33.22
NET OF REVENUES & EXPENDITURES		178,455.00	437,211.92	(258,756.92)	245.00
BEG. FUND BALANCE		1,301,777.92	1,301,777.92		
END FUND BALANCE		1,480,232.92	1,738,989.84		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 812 - STREET IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
812-000-664.00	INTEREST EARNED	2,500.00	4,493.88	(1,993.88)	179.76
812-000-671.00	METRO ACT PAYMENTS	11,700.00	0.00	11,700.00	0.00
812-000-672.00	SPECIAL ASSESSMENTS	0.00	377.97	(377.97)	100.00
Total Dept 000 - REVENUES		14,200.00	4,871.85	9,328.15	34.31
TOTAL REVENUES		14,200.00	4,871.85	9,328.15	34.31
Fund 812 - STREET IMPROVEMENT:					
TOTAL REVENUES		14,200.00	4,871.85	9,328.15	34.31
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		14,200.00	4,871.85	9,328.15	34.31
BEG. FUND BALANCE		194,623.79	194,623.79		
END FUND BALANCE		208,823.79	199,495.64		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 850 - ROAD IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
850-000-664.00	INTEREST EARNED	0.00	103.33	(103.33)	100.00
Total Dept 000 - REVENUES		0.00	103.33	(103.33)	100.00
TOTAL REVENUES		0.00	103.33	(103.33)	100.00
Expenditures					
Dept 906 - ROAD IMPROVEMENT					
850-906-815.00	OTHER FEES	75.00	0.00	75.00	0.00
850-906-970.00	CAPITAL IMPROVEMENT	265,800.00	174.20	265,625.80	0.07
Total Dept 906 - ROAD IMPROVEMENT		265,875.00	174.20	265,700.80	0.07
TOTAL EXPENDITURES		265,875.00	174.20	265,700.80	0.07
Fund 850 - ROAD IMPROVEMENT:					
TOTAL REVENUES		0.00	103.33	(103.33)	100.00
TOTAL EXPENDITURES		265,875.00	174.20	265,700.80	0.07
NET OF REVENUES & EXPENDITURES		(265,875.00)	(70.87)	(265,804.13)	0.03
BEG. FUND BALANCE		99,171.60	99,171.60		
END FUND BALANCE		(166,703.40)	99,100.73		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 871 - WATER IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
871-000-664.00	INTEREST EARNED	3,000.00	4,288.14	(1,288.14)	142.94
871-000-672.00	SPECIAL ASSESSMENTS	3,700.00	227.85	3,472.15	6.16
871-000-677.00	WATER CONNECTION FEE	10,000.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUES		16,700.00	4,515.99	12,184.01	27.04
TOTAL REVENUES		16,700.00	4,515.99	12,184.01	27.04
Expenditures					
Dept 441 - WATER IMPROVEMENT					
871-441-732.00	DUES/SUBS/PUBL	16,500.00	13,750.00	2,750.00	83.33
871-441-820.00	ENGINEERING FEES	500.00	0.00	500.00	0.00
871-441-973.00	CONSTRUCTION COSTS	10,000.00	2,586.50	7,413.50	25.87
Total Dept 441 - WATER IMPROVEMENT		27,000.00	16,336.50	10,663.50	60.51
TOTAL EXPENDITURES		27,000.00	16,336.50	10,663.50	60.51
Fund 871 - WATER IMPROVEMENT:					
TOTAL REVENUES		16,700.00	4,515.99	12,184.01	27.04
TOTAL EXPENDITURES		27,000.00	16,336.50	10,663.50	60.51
NET OF REVENUES & EXPENDITURES		(10,300.00)	(11,820.51)	1,520.51	114.76
BEG. FUND BALANCE		264,394.33	264,394.33		
END FUND BALANCE		254,094.33	252,573.82		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BGD USED
		2019 AMENDED BUDGET	05/31/2019 (ABNORMAL)		
Fund 883 - SEWER IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
883-000-664.00	INTEREST EARNED	35,000.00	56,516.90	(21,516.90)	161.48
883-000-669.00	INTEREST ON SPEC. ASSESS.	500.00	0.00	500.00	0.00
883-000-672.00	SPECIAL ASSESSMENTS	10,000.00	3,400.94	6,599.06	34.01
883-000-679.00	CONNECTION FEES	0.00	7,500.00	(7,500.00)	100.00
Total Dept 000 - REVENUES		45,500.00	67,417.84	(21,917.84)	148.17
TOTAL REVENUES		45,500.00	67,417.84	(21,917.84)	148.17
Expenditures					
Dept 520 - SEWER IMPROVEMENT					
883-520-732.00	DUES/SUBS/PUBL	13,500.00	11,250.00	2,250.00	83.33
883-520-820.00	ENGINEERING FEES	1,500.00	1,004.00	496.00	66.93
883-520-921.00	UTILITIES - ELECTRIC	400.00	114.67	285.33	28.67
883-520-930.00	MAINTENANCE - SEWER	600.00	0.00	600.00	0.00
883-520-973.00	CONSTRUCTION COSTS	15,000.00	4,350.00	10,650.00	29.00
Total Dept 520 - SEWER IMPROVEMENT		31,000.00	16,718.67	14,281.33	53.93
TOTAL EXPENDITURES		31,000.00	16,718.67	14,281.33	53.93
Fund 883 - SEWER IMPROVEMENT:					
TOTAL REVENUES		45,500.00	67,417.84	(21,917.84)	148.17
TOTAL EXPENDITURES		31,000.00	16,718.67	14,281.33	53.93
NET OF REVENUES & EXPENDITURES		14,500.00	50,699.17	(36,199.17)	349.65
BEG. FUND BALANCE		3,433,435.22	3,433,435.22		
END FUND BALANCE		3,447,935.22	3,484,134.39		

GL NUMBER	DESCRIPTION	YTD BALANCE		AVAILABLE BALANCE	% BDGT USED
		2019 AMENDED BUDGET	05/31/2019 (NORMAL) (ABNORMAL)		
Fund 884 - SAW GRANT					
Revenues					
Dept 000 - REVENUES					
884-000-574.00	SAW STATE GRANT	582,000.00	141,224.83	440,775.17	24.27
Total Dept 000 - REVENUES		582,000.00	141,224.83	440,775.17	24.27
TOTAL REVENUES		582,000.00	141,224.83	440,775.17	24.27
Expenditures					
Dept 520 - SEWER IMPROVEMENT					
884-520-820.00	SAW ENGINEERING FEES	582,000.00	122,717.58	459,282.42	21.09
884-520-999.00	INTERFUND TRANSFERS OUT	0.00	5,000.00	(5,000.00)	100.00
Total Dept 520 - SEWER IMPROVEMENT		582,000.00	127,717.58	454,282.42	21.94
TOTAL EXPENDITURES		582,000.00	127,717.58	454,282.42	21.94
Fund 884 - SAW GRANT:					
TOTAL REVENUES		582,000.00	141,224.83	440,775.17	24.27
TOTAL EXPENDITURES		582,000.00	127,717.58	454,282.42	21.94
NET OF REVENUES & EXPENDITURES		0.00	13,507.25	(13,507.25)	100.00
BEG. FUND BALANCE		5,000.00	5,000.00		
END FUND BALANCE		5,000.00	18,507.25		
TOTAL REVENUES - ALL FUNDS					
TOTAL REVENUES - ALL FUNDS		17,185,587.00	13,833,102.13	3,352,484.87	80.49
TOTAL EXPENDITURES - ALL FUNDS		18,199,546.00	10,029,883.53	8,169,662.47	55.11
NET OF REVENUES & EXPENDITURES		(1,013,959.00)	3,803,218.60	(4,817,177.60)	375.09
BEG. FUND BALANCE - ALL FUNDS		11,088,852.97	11,088,852.97		
END FUND BALANCE - ALL FUNDS		10,074,893.97	14,892,071.57		



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

June 18, 2019

Supervisor Don Martin
Kalamazoo Charter Township
1720 Riverview Dr.
Kalamazoo, MI 49004

Dear Supervisor Martin,

To further community communication, inclusion, and government transparency, the Kalamazoo County Area Agency on Aging is required by the State Aging and Adult Services Agency to share and solicit public comment on our Multi Year Plan (MYP). This letter serves as an invitation to your organization and community to review our MYP. Per State Standards, local governments have an opportunity to approve, disapprove, or take no action on Area Agency on Aging MYP. To be respectful of resources, be environmentally conscious, and for the accessibility of all; we have posted the draft MYP on our website for public review. <https://www.kalcounty.com/hcs/> in the News section. A hard copy is available upon request.

Feedback on the MYP is welcome, no later than **3:00pm on July 26, 2019**. Written format is preferred. You can email me directly at sacarl@kalcounty.com or call me at (269) 373-5187. If your organization does not take action on the plan, the State considers this passive approval. Thank you for support for older adults and services in our community.

Respectfully,

Samantha Carlson, LMSW
Older Adult Services Director

HEALTH AND COMMUNITY SERVICES DEPARTMENT

311 E. Alcott St. | Kalamazoo, MI 49001

Phone: 269.373.5200 | www.kalcounty.com/hcs



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

Dear Municipality,

June 18, 2019

I would like to invite a representative from your organization to join other Kalamazoo County stakeholders for a presentation on, "Community for a Lifetime" by Dan Doezema from the State of Michigan Aging and Adult Services Agency.

The population of Kalamazoo County is getting older. Older adults face challenges in the form of declining health, mobility, memory, changes in housing needs, work, income, and other areas of life. Left with no alternative older adults may find themselves having to leave their communities. The good news is communities can implement policies to aid older adults who wish to stay in their homes.

Attached please find an executive summary and initial evaluation, for your municipality, of the ten domains from the State of Michigan Community for a Lifetime initiative. These domains are areas in which communities can take steps to be more senior friendly. These steps can also benefit the community as a whole.

More information on Community for a Lifetime can be found at www.michigan.gov/osa/, under the "Special Programs" tab on the left.

When: Wednesday, August 14, 2019, from 3:30-5:00pm

**Where: Kalamazoo County Health & Community Services, 3rd floor, Room 361
311 East Alcott St., Kalamazoo, 49001**

Please RSVP to Brien Brockway at btbroc@kalcounty.com or phone: 269-373-5239.

If you are unable to attend, please forward any comments or questions to me.

Respectfully,

Brien T. Brockway, Quality Assurance & Planning Coordinator
Area Agency on Aging IIIA
311 East Alcott | Kalamazoo, MI, 49001
Ph: 269-373-5239
Email: btbroc@kalcounty.com

HEALTH AND COMMUNITY SERVICES DEPARTMENT

Area Agency on Aging IIIA Unit

311 E. Alcott St. | Kalamazoo, MI 49001

Phone: 269.373.5200 | www.kalcounty.com/hcs

Community for a Lifetime Executive Summary and Initial Evaluation

The Michigan *Community for a Lifetime* Aging Friendly Community Assessment includes ten categories or domains of community livability that play a significant role in creating aging friendly communities. Communities of all sizes can benefit from completing the assessment, planning for community improvements and applying for recognition as a *Community for a Lifetime*.

The left column below lists the domains along with a brief description. The right column is your municipality's initial evaluation for the corresponding domain, based on current status and future plans.

Green indicates the domain questions are satisfied. Yellow indicates the domain needs work. And Red indicates little or no information was found regarding that domain.

Domain	Initial Evaluation – Kalamazoo Township
Walkability: walking a viable option for all ages, sensitive to needs of older adults, barrier free trails and walking paths.	Yes, there is a plan and current walking/biking paths. However cannot walk to services.
Supportive Community Systems: processes in place to monitor improvements, residents have access to and assistance using current technology. Emergency assistance with basic needs is available.	No team in place but there is access to technology.
Access to Health Care: promotion of good health care for older adults, access to quality medical services, aids for residents to remain independent as long as possible.	Hospitals, health fairs in the area, nothing planned from the township itself.
Safety and Security: safety and security services readily available.	Safe community, 24/7 emergency response
Housing: Availability and Affordability: variety of housing options for older adults with different social and financial needs. Affordable in relation to household income.	Different housing options are available.
Housing: Modification and Maintenance: access to services for making home modifications as people age.	Yes, there are contractors and services but limited help from township.
Public Transportation: affordable transportation that is convenient and safe. Several transportation options for older adults.	Minimal
Commerce: accommodates needs and product choices for older adults.	Many of the services asked about are available within 30 min of the township.
Enrichment: wide variety of activities that are attractive and affordable to older adults regardless of financial abilities.	Meets some requirements
Inclusion: older adults are valued and respected.	Some but not all recommendation met.



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 06242019 9A

FOR MEETING DATE: 6-24-2019

SUBJECT: Grant Funded Equipment Purchase Request

REQUESTING DEPARTMENT: Fire

SUGGESTED MOTION:

To authorize the purchase of the attached list of fire equipment from Apollo Fire Equipment of Romeo, Michigan for the total cost of \$14,759.

Financing Cost: \$14,759

Source: General Fund _____ Grant \$12,734 Other \$2027 - FD Operating Budget

Are these funds currently budgeted? Yes XX No _____

Other comments or notes:

Submitted by: Dave Obreiter, Fire Chief 


Manager's Recommendation:

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



Fire Department
1720 Riverview Drive
Kalamazoo, MI 49004
Tel: (269) 888-2170
Fax: (269) 381-3550
www.ktwp.org

TO: Dexter A. Mitchell, Township Manager
FROM: David Obreiter, Fire Chief 
RE: Grant Purchase Request
DATE: June 14, 2019

In August of 2018, the Township of Kalamazoo Fire Department was the recipient of a 2017 Federal Emergency Management Agency Assistance to Firefighters Grant to replace the five thermal imaging cameras and a fixed facility breathing air compressor.

Due to a reduced market cost of thermal imaging cameras since our grant application nearly two years ago as well as the use of a competitive bid process, we have \$12,732 remaining of federal grant funding.

After consulting with our FEMA Regional Fire Program Specialist, we have identified a few equipment needs within our department that we would like to address with the excess funding. This project would be replacing outdated equipment items and will directly assist in our fire department response operations.

Remaining grant funds in this program are limited as to what can be purchased. As such, we have identified authorized equipment to purchase and have submitted a grant amendment to FEMA that will allow us to purchase the attached list of fire hose related equipment.

The total cost of the equipment is \$14,759. We would use the remaining \$12,732 of FEMA funding as well as \$2,027 that is budgeted in the fire department operating budget for small tool and equipment purchase.

I respectfully request a motion authorizing the purchase of the attached list of fire equipment from Apollo Fire Equipment of Romeo, Michigan for the total cost of \$14,759.



Apollo Fire Equipment Company
Apollo Fire Apparatus Repair, Inc.
 12584 Lakeshore Drive, Romeo, MI 48065
 Phone: (800) 626-7783 Fax: (586) 752-6907

QUOTATION

DATE: 6-9-19
 TERMS: N30
 F.O.B: PLUS FREIGHT
 VALID FOR:
 LEAD TIME:

QUOTE #: RONN

BILL TO: KALAMAZOO TWP FIRE DEPT
 ADDRESS:
 ATTN:

SHIP TO: KALAMAZOO TWP FIRE DEPT
 ADDRESS:
 ATTN:

PHONE: FAX: E-MAIL:

QTY	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL
HARRINGTON				
2	H550S-50-60NH	MEGA FLOW INTAKE VALVE	\$1,110.00	\$2,220.00
ELKHART				
12	B-100	GATED WYE [WITH KNOB HANDLE]	\$281.50	\$3,378.00
7	X86	GATE VALVE [CHROME]	\$493.50	\$3,454.50
		OR		
7	X86	GATE VALVE [BRASS]	\$467.00	\$3,269.00
		OR		
7	X86-A	GATE VALVE [ELK O LITE]	\$449.00	\$3,143.00
AKRON				
4	2431	1.5 SABER SHUTOFF WITH INTERGRATED SMOOTH BORE AND PISTOL GRIP	\$349.50	\$1,398.00
2	588	HOSE CLAMP WITH MOUNTING BRACKET	\$536.00	\$1,072.00
TFT				
3	HD-2BLITZ	2.5 PLAYPIPE [75 PSI / 45 PSI 95 TO 250 GPM]	\$970.50	\$2,911.50
		FREIGHT NOT TO EXCEED \$325.00 - ACTUAL FREIGHT TO BE CHARGED IF UNDER \$325.00		
			SUBTOTAL	\$14,414
Thank you for the opportunity to quote on your Fire Department needs.			SHIPPING	\$325.00
			TAX	
			OTHER	
			TOTAL	\$14,739

Ronn Griffis, Sales Representative
 Cell: (231) 638-2707
 ronn_griffis@yahoo.com

I move that the Township Board meet in a closed session under Section 8(h) of the Open Meetings Act, to consider material exempt from disclosure by state or federal law (attorney-client privileged memorandum).

Motion by: _____

Motion seconded by: _____

Roll call vote:

Must pass by 2/3 of Township Board in order to go into closed session per MCL 15.268(e).

$2/3$ of 7 = 4.66 so will need 5 votes to go into closed session.



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 06242019 B

FOR MEETING DATE: June 24, 2019

SUBJECT: Extreme Temperature & Weather Policy & Plan

REQUESTING DEPARTMENT: Manager

SUGGESTED MOTION:

To adopt the Extreme Temperature & Weather: Policy and Plan and work collaboratively with the organizations involved in it's development and implementation.

Financing Cost: N/A

Source: General Fund _____ Grant _____ Other _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

The materials were presented in the Manger's Report at the June 10, 2019 work session

Submitted by: Manager Mitchell

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



KALAMAZOO COUNTY GOVERNMENT

In the Pursuit of Extraordinary Governance...

Extreme Temperature & Weather: Policy and Plan

Kalamazoo County Government

201 W. Kalamazoo Ave. | Kalamazoo, MI 49007

Phone: 269.384.8111 | www.kalcounty.com

Table of Contents

Purpose of Extreme Temperature & Weather Policy and Plan.....Page 3

Policy 7.0.1: Sheriff's OfficePage 4

Role of Public Health.....Page 7

Definitions from the National Weather Services.....Page 8

Communications.....Page 10

Shelters and Centers.....Page 15

- 1. Shelters and Missions
- 2. Warming or Cooling Centers
- 3. Shelter Evaluations
- 4. Public Health Surveillance
- 5. Preventative Health Services

American Red Cross during Extreme Winter Weather.....Page 17

American Red Cross Disaster Shelter List for Kalamazoo County.....Page 18

**Kalamazoo County Local Emergency Preparedness
Coordinators (EPC) and Representatives Page 20**

Appendix.....Page 23

PURPOSE OF EXTREME TEMPERATURE & WEATHER POLICY AND PLAN

This plan establishes the role of Kalamazoo County Government during extreme temperature and weather emergencies.

This plan is also intended to provide guidance for local governments, non-governmental organizations, the private sector and faith-based organizations in the preparation of their extreme temperature or weather emergency response plans and other related activities in order to protect vulnerable populations.



1500 Lamont Ave.,

Kalamazoo, MI
49048

Subject: **Temperature Extremes Community Support Protocol**

Distribution: All Personnel

New Replaces:

Effective:
1/25/19

Amended

Revised

Revised:

Reviewed
Date: 1/25/19

Authored By: Mike Corfman (Director of OEM)

Authorized By

I. PURPOSE

To protect the public's health during extreme cold and extreme heat events in Kalamazoo County.

To provide guidance when extreme weather occurs.

To initiate public information and media alerts and emergency response actions.

II. POLICY

Kalamazoo County Office of Emergency Management will work in cooperation with the Kalamazoo County Health and Community Services Department (KCHCSD), the American Red Cross, and Kalamazoo County Emergency Medical Services as well as the media for the purpose of coordinating timely and accurate messages to the public for their health and safety. These organizations along with other health care providers will be on alert during extreme cold and hot weather periods and take action as necessary to minimize exposure related illness and fatalities.

III. DEFINITIONS:

Extreme Cold weather conditions – colder than normal temperatures, especially when combined with wind; a situation that may lead to a dangerous condition that threatens the public's health and may result in cold related illness and/or fatality.

Extreme Heat weather conditions - higher than normal temperatures, especially when combined with high humidity; a situation that may lead to a dangerous heat index that threatens the public's health and may result in heat related illness and/or fatality.

Advisory, Watch, and Warning notification from the National Weather Service (NWS) -

- Wind Chill Watch: Be Prepared: NWS issues a wind chill watch when dangerously cold wind chill values are possible.
- Wind Chill Advisory - Be Aware: NWS issues a wind chill advisory when seasonably cold wind chill values but not extremely cold values are expected or occurring.
- Wind Chill Warning: Take Action! NWS issues a wind chill warning when dangerously cold wind chill values are expected or occurring.

- **Excessive Heat Watches—Be Prepared!** Heat watches are issued when conditions are favorable for an excessive heat event in the next 24 to 72 hours. A Watch is used when the risk of a heat wave has increased but its occurrence and timing is still uncertain.
- **Heat Advisory—Take Action!** A Heat Advisory is issued within 12 hours of the onset of extremely dangerous heat conditions. A heat index of 100°F or higher is expected for a period of 3 hours or more. A heat advisory shall be continued through the overnight hours, following a day with excessive heat, if the heat index is not expected to fall below "around 75°F". A heat advisory can be issued for a heat index less than 100°F when the cumulative effect of successive days of near advisory heat leads to potentially life threatening conditions.
- **Excessive Heat Warning—Take Action!** A heat index of 105°F or higher is expected for a period of 3 hours or more. An excessive heat warning shall be continued through the overnight hours, following a day with excessive heat, if the heat index is not expected to fall below "around 75°F". An excessive heat warning can be issued for a heat index less than 105°F when the cumulative effect of successive days of near warning heat leads to life threatening conditions.

IV. PROCEDURE

1. Local jurisdictions will monitor vulnerable populations when the National Weather Service issues a heat or wind chill advisory, watch, or warning.
2. Local jurisdictions will advise Kalamazoo Co. Emergency Management of any actions being taken to prepare for an excessive heat or wind chill event.
3. When an Excessive Heat Warning or Wind Chill Warning is issued by the National Weather Service, Kalamazoo County Emergency Management will:
 - a. Notify:
 - i. Chief Law Enforcement Officers as designated in the Kalamazoo Co. Emergency Action Guidelines
 - ii. Kalamazoo County Health and Community Services Emergency Preparedness Coordinator
 - iii. Kalamazoo County Government Liaison, American Red Cross of Southwest Michigan; Disaster Program Manager, American Red Cross of Southwest Michigan
 - iv. 5th District Medical Response Coalition Emergency Preparedness Coordinator
4. During a heat related event, the KCHCSD "Extreme Temperature & Weather: Plan & Protocol" will be followed.
5. During a wind chill event, local jurisdictions will identify and have available adequate response resources for any population identified that could be endangered. Designated facilities will be established and if necessary, the Red Cross can be consulted for sheltering standards and support equipment.
 - a. Media announcements can be made by the local jurisdiction advising of the location(s) of facilities.

- b. The possibility of making personal contact with transient/homeless individuals may be necessary due to their unavailability of media resources.
- 6. If local resources are in danger of becoming exhausted or a local jurisdictions request logistics support for preparedness activities, notification will be made to Kalamazoo Co. Emergency Management.
- 7. Kalamazoo Co. Emergency Management will monitor all local jurisdictional activities and resource requests. If necessary, the appropriate County Emergency Action Guidelines will be implemented. If needed, the Emergency Operations Center will be activated as appropriate for the level of resource requests and response support.
- 8. If a widespread power outage occurs during an extreme heat or cold event, local jurisdictions will notify Kalamazoo Co. Emergency Management, who will monitor the outage in cooperation with the local utility provider.
 - c. If the outage is projected to last over 4 hours during a designated heat or cold event, consultation will be made with the local jurisdiction representative if the County Emergency Action Plan should be enacted.

End of Written
Directive RCF

ROLE OF PUBLIC HEALTH

Kalamazoo County Health and Community Services (KCHCS) will work in cooperation with the Kalamazoo County Office of Emergency Management, the American Red Cross, and Kalamazoo County Emergency Medical Services as well as the media for the purpose of coordinating timely and accurate messages to the public for their health and safety. These organizations along with other health care providers will be on alert during times of extreme temperature or weather and take action as necessary to minimize any related illness and mitigate fatalities.

Emergency and disaster planning involves a coordinated, co-operative process of preparing to match urgent needs with available resources. Kalamazoo County Office of Emergency Management takes the lead in Kalamazoo County's unified efforts in response to emerging issues, emergencies, and disasters. The Sheriff's Office Written Directives specifies tasks and responsibilities adopted in their role in a multi-agency response to an emergency.

Based on historical data, various literature, and reports from the Centers for Disease Control (CDC), KCHCS views the following as vulnerable populations:

- Individuals experiencing homelessness and temporarily displaced
- Individuals misusing drugs (heroin/methadone), alcohol, or other substances
- Economically disadvantaged individuals and those without home heating or air conditioning
- Elderly and young children
- Individuals suffering from pre-existing heart conditions and diabetes
- Individuals suffering from mental health illness

DEFINITIONS FROM THE NATIONAL WEATHER SERVICE

National Weather Service – Kalamazoo County, MI Weather Forecasts:

http://forecast.weather.gov/MapClick.php?CityName=Kalamazoo&state=MI&site=GRR&textField1=42.2747&textField2=-85.5883#.WO_DB9UrLcs

Extreme Cold Event – An Extreme Cold Event is a weather condition with excessively low temperatures or a combination of cold temperatures and wind that has the potential to cause cold-related illnesses or injuries. An extreme cold event is defined in hours, a day, or series of days when:

- The lowest expected temperature or wind chill is forecasted to be approximately 5 degrees Fahrenheit or lower
- Weather or environmental conditions are such that a high incidence of cold-related illnesses or injuries can reasonably be expected

Complex Cold Emergency – A Complex Cold Emergency is a condition of an Extreme Cold Event with complications requiring additional response. Examples of such complications are power outages, heavy precipitation (snow or ice), or an extended period of low temperatures combined with strong winds.

Wind Chill – Wind Chill, or the apparent temperature, is a measure of what the temperature actually feels like. Wind Chill is a factor of both the actual temperature and wind speed, and is the best indicator for a pending extreme cold event. Wind Chill is the key indicator of Extreme Cold defined by the National Weather Service.

Wind Chill Advisory – The National Weather Service (NWS) issues a Wind Chill Advisory when the wind chill could be life threatening if action is not taken. Wind Chill Advisories are issued when wind chill temperatures are forecast to fall below 0°F to below -10°F.

Wind Chill Watch – The NWS issues a Wind Chill Watch when there is the potential for wind chill to become life-threatening. Typically, these are issued 24 hours or more in advance for community planning purposes. Wind Chill Warnings are issued when wind chill temperatures are forecast to fall below -11°F to below -14°F.

Wind Chill Warning – The NWS issues a Wind Chill Warning when the wind chill is life threatening. Wind Chill Warnings are issued when wind chill temperatures are forecast to fall below -15°F to below -25°F.

Excessive Heat Outlook: issued when the potential exists for an excessive heat event in the next 3-7 days, looks at a combination of temperature and humidity over those days. An Outlook provides information to those who need considerable lead time to prepare for the event, such as public utility staff, emergency managers, and public health officials. See the [mean heat index and probability forecasts maps](#).

Excessive Heat Advisory: A heat index of 100°F or higher is expected for a period of 3 hours or more. A heat advisory shall be continued through the overnight hours, following a day with excessive heat, if the heat index is not expected to fall below "around 75°F". A heat advisory can be issued for a heat index less than 100°F when the cumulative effect of successive days of near advisory heat leads to potentially life threatening conditions.

Excessive Heat Watches: issued when conditions are favorable for an excessive heat event (heat indices in excess of 105°F during the day combined with nighttime low temperatures of 80°F or higher) in the next 24 to 72 hours. A Watch is used when the risk of a heat wave has increased but its occurrence and timing is still uncertain. A Watch provides enough lead time so that those who need to prepare can do so.

Excessive Heat Warning are issued when an excessive heat event is occurring, imminent or is expected with a very high probability of occurring in the next 36 hours. An excessive heat event is defined as a heat index of at least 105°F for more than 3 hours per day, or a heat index more than 115°F for any period of time. The warning is used for conditions posing a threat to life or property.

COMMUNICATIONS

The Office of Emergency Management will monitor the weather and be the lead agency in notifying KCHCS, Kalamazoo County Government – Administration Office, and respective partners. The following outlines when communication response activities may take place for Extreme Cold or Excessive Heat weather, and the notification and activation protocol.

EXTREME COLD

The Extreme Temperature and Weather Plan for **EXTREME COLD** is in effect each year between **November 15 and April 15**. During this time period, The Extreme Temperature and Weather Plan may be instituted when:

- Temperature of 5°F or colder or wind chill of 0°F or colder in the next 24 hours.
- Other conditions (i.e. strong winds, forecasted precipitation for more than two hours, an extended period of cold, and sudden cold after a warm period) deemed to be severe enough to present a substantial threat to the life or health of vulnerable citizens.
- The issuance of a Wind Chill Advisory, Watch, or Warning by the NWS.

EXCESSIVE HEAT

The Extreme Temperature and Weather Plan for **EXCESSIVE HEAT** is in effect each year between **May 15 and September 15**. During this time period, The Extreme Temperature and Weather Plan may be instituted when:

- Heat indices in excess of 105°F during the day combined with nighttime low temperatures of 75°F or higher are forecast to occur for two consecutive days.
- Other conditions, Hazardous Weather Outlook or Excessive Heat is possible within the next 3 to 5 days.
- The issuance of a Heat Advisory, Watch, or Warning by the NWS.

Agency	Communication Response Activities
Level 1 Extreme Cold Event Outlook Excessive Heat Outlook	
OEM	Advise local governments and partner agencies of the Weather Service Outlook message, forwarding the message from the National Weather Service via email notification. Additional coordination is dependent upon OEM receiving a request from the local governments indicating a need for County resources. Based on the emerging weather event, OEM will notify appropriate County Departments for joint communication
KCHCS	Activities to raise public awareness: <ul style="list-style-type: none"> • Social Media Messaging

	<ul style="list-style-type: none"> • Website Information (Fact Sheet) <p>Preparedness and prevention messaging with personal protection action steps to reduce cold or heat related injury/illness.</p> <p>Messaging will commence on the first forecast of an <u>Extreme Cold Event</u>, or first week of December if no extreme cold events have occurred.</p> <p>Messaging will commence on the first forecast of an <u>Excessive Heat</u>, or the first summer day reaching or surpassing a 95°F heat index.</p>
<p>Level 2</p> <p>Complex Cold Emergency or Wind Chill Advisory</p> <p>Heat Advisory</p>	
OEM	<p>Advise local governments and partner agencies of the Weather Service Outlook message, forwarding the message from the National Weather Service via email notification. Additional coordination is dependent upon OEM receiving a request from the local governments indicating a need for County resources. Based on the emerging weather event, OEM will notify appropriate County Departments for joint communication</p>
HCS	<p>Activities to raise public awareness:</p> <ul style="list-style-type: none"> • Social Media Messaging • Website Information (Fact Sheet) • For Excessive Heat: Include a media announcement indicating a high heat index with prevention messaging <p>Preparedness and prevention messaging indicating a high heat index or cold temperatures. Also include personal protection action steps to reduce cold or heat related injury/illness.</p> <p>High risk populations and occupations will be emphasized.</p> <p>Messaging will occur when wind chill temperatures are forecasted to fall below 0°F to below -10°F or a Complex Cold Emergency has been issued.</p> <p>Messaging will occur when a heat index of 100°F or higher is expected for a period of three hours or more. See Heat Advisory definition for additional examples of when messaging should occur.</p>
<p>Level 3</p> <p>Complex Cold Emergency or Wind Chill Watch</p> <p>Excessive Heat Watch</p>	
OEM	<p>Advise local governments and partner agencies of the Weather Service Outlook message, forwarding the message from the National Weather Service via email notification. Additional coordination is dependent upon OEM receiving a request from the local</p>

	governments indicating a need for County resources. Based on the emerging weather event, OEM will notify appropriate County Departments for joint communication coordination.
HCS	<p>Activities to raise public awareness:</p> <ul style="list-style-type: none"> • Media announcement indicating a Wind Chill Watch or a Complex Cold Emergency with a prevention message and personal protection action steps to reduce cold related injury/illness. OR • Media announcement indicating a high heat index with a prevention message and personal protection action steps to reduce heat injury • Social Media Messaging • Website Information (Fact Sheet) <p>Emphasize high-risk individuals, occupations and vulnerable populations; include pets and livestock.</p> <p>Recommendation of County disaster plan for rapid response to calls for assistance. Identify and have available adequate response resources.</p> <p>Messaging will occur when wind chill temperatures are forecasted to fall below -11 degrees Fahrenheit to below -24°F or a Complex Cold Emergency has been issued.</p> <p>Messaging will occur when a heat index of 105°F or higher is expected during the day combined with nighttime low temperatures of 80°F or higher in the next 24 to 72 hours. See Excessive Heat Watch definition for additional examples of when messaging should occur.</p>
<p>Level 4 Complex Cold Emergency or Wind Chill Warning Excessive Heat Warning</p>	
OEM	Advise local governments and partner agencies of the Weather Service Outlook message, forwarding the message from the National Weather Service via email notification. Additional coordination is dependent upon OEM receiving a request from the local governments indicating a need for County resources. Based on the emerging weather event, OEM will notify appropriate County Departments for joint communication coordination.

HCS	<p>Activities to raise public awareness:</p> <ul style="list-style-type: none"> • Media announcement indicating a Wind Chill Warning with a prevention message and personal protection action steps to reduce cold injury. OR • Media announcement indicating a high heat index with a prevention message and personal protection action steps to reduce heat injury • Social Media Messaging • Website Information (Fact Sheet) <p>Coordinate communications with Kalamazoo County Office of Emergency Management, the American Red Cross, and Kalamazoo County Emergency Medical Services.</p> <ul style="list-style-type: none"> • Determine lead agency for communications to media or establish a Joint Information Center (JIC) to coordinate communications and messaging. • Communicate designated public locations to stay warm or cool, given the weather situation (information from the Red Cross and local government partners). • Preparation for activation of the Emergency Operations Center (EOC) if needed. <p>Messaging will occur when wind chill temperatures are forecasted to fall below -15°F to below -25°F or a Complex Cold Emergency has been issued.</p> <p>Messaging will occur when:</p> <ul style="list-style-type: none"> • An Excessive Heat Warning is issued • An Excessive Heat Event is occurring, imminent or is expected with a very high probability of occurring in the next 36 hours. • The heat index is forecasted to be at, no less than 105°F for more than three hours per day • The heat index is more than 115°F for any period of time. <p>See Excessive Heat Warning definition for additional examples of when messaging should occur.</p>
-----	--

Notification & Activation Protocol

The Office of Emergency Management (OEM) will monitor the weather and notify the appropriate staff based on the Level of the event. It is the responsibility of KCHCS Emergency Preparedness Coordinator (or their designee) to monitor the weather, communicate with OEM on a potential activation, notify KCHCS staff, and ensure the implementation of KHCS's protocol based on the Level of the event.

Level 1

- Office of Emergency Management (Sheriff's Office contact order if the Director cannot be reached)
 - KCHCS Emergency Preparedness Coordinator
 - Environmental Health Division Chief
 - KCHCS Public Information Officer

Levels 2 & 3

- Office of Emergency Management (Sheriff's Office contact order if the Director cannot be reached)
 - Director of Emergency Management
 - Kalamazoo County Central Dispatch Center
- Kalamazoo County Government, Administration Office
- KCHCS Emergency Preparedness Coordinator
 - Environmental Health Division Chief
 - KCHCS Public Information Officer
 - Public Health 24/7 On-call
 - KCHCS Leadership Team and appropriate staff (if necessary)
- American Red Cross of Southwest Michigan
- 2-1-1 Center/Gryphon Place

Level 4

- All in Level 2 & 3
- Additional Notification Utilized
 - MiHAN Alert via KCHCS (if necessary)
 - EMResource Event Notice via 5th District Medcomm via KCHCS (if necessary)

SHELTERS & CENTERS

Shelters and Missions in Kalamazoo County are open throughout the year providing meals, sleeping quarters, and respite for those seeking services. On days when the Extreme Temperature and Weather plan is activated, the County endorses the efforts of local municipalities and existing organizations to extend services and hours of operation in order to allow clients the option of remaining indoors during the day.

Warming & Cooling Centers are independently managed facilities that are made available during the day throughout extreme temperature conditions when normal coping mechanisms are ineffective or unavailable. These facilities are given the task of gathering the information needed for potential overnight operation, in order that a data driven decision can be made. If the need is such they will move to Partner-Managed Shelters which can be open for an overnight stay and then closed during the day, or can be open continuously as needed.

These shelters would include facilities that have been vetted by the American Red Cross (and fall on our shelter list), American Red Cross trained volunteers would support the shelter, and locations who self-identify or have been pre-identified. These facilities will also have the opportunity to receive Human and Material Resources (pending the overall situation). These shelters will provide the opportunity for the Red Cross to maintain its readiness for a larger Mass Care response (Apartment Fire, Vehicle Incident, Power Outage, etc.), and open Red Cross Managed Shelters.

The operation of Centers, especially during Extreme Temperature and Weather, will be coordinated with Kalamazoo County Office of Emergency Management, the American Red Cross, and Kalamazoo County Emergency Medical Services along with the municipality where the Centers are to be opened in order to:

- Ensure a Center is meeting all applicable laws and regulations;
- Avoid a duplication of efforts of other agencies/organizations;
- Obtain support from a broader system if the need exceed the operator's capabilities (e.g., transition to an overnight shelter);
- Maintain situational awareness (knowing what is going on with all aspects of the weather and temperature) so that operators can make informed decisions.

For more information of the American Red Cross Sheltering Standards and Procedures, see Appendix A.

Centers are not overnight shelters. A Center is designed for non-continuous (non-24/7) operation. If a heat or cold-related emergency persists or is predicted to persist beyond the operational hours of the Center, or it is unsafe for individuals to return to their dwellings, an Independent Shelter may need to be opened.

Before an emergency occurs, Center operators should discuss the logistical and legal considerations involved in operating a center with legal counsel and the American Red Cross.

Independent Shelters

Independent Update: For those Independent Shelters, we are still in the process of completing these Facility Agreements and Shelter Surveys, and we have Shelter Training scheduled with these organizations on Saturday, June 22, 2019. They will be appearing on the Red Cross Disaster Shelter list once the Facility Agreements are complete.

Independent Shelter List

- First Congregational Church, 345 W Michigan Ave, Kalamazoo, MI 49007, (269) 343-1549
- First Baptist, 315 W Michigan Ave, Kalamazoo, MI 49007, (269) 345-2195

Shelter Evaluations

If a private/faith based shelter or center is established in Kalamazoo County, the Kalamazoo County Health & Community Services Department's Environmental Health and Personal Health Divisions will be notified and will contact the establishing entity to determine the projected time of opening, the expected number of people, and the duration of operation. Based on this information the following actions may take place:

1. Shelter/Center inspection
2. Food safety assessment
3. Provision of WIC and immunization services

In the event that a heat or cold-related emergency persists, a center that chooses to transition into a shelter, will be provided with the appropriate guidelines on how to complete an environmental health evaluation. See Appendix B. These centers and shelters will also be provided with information pertaining to the prevention of communicable diseases. See Appendix C.

Depending on the nature and severity of the event, the following may occur under the authority of the Health Officer/Director or their designee at an opened shelter.

Public Health Surveillance

Communicable disease and injury surveillance is conducted as needed, depending upon the nature and severity of the event. As a part of any operational period inspection a health and medical section is completed ensuring that any diseases or injuries have been reported at the site. If the situation warrants and a shelter is to be opened the Supervising Epidemiologist (Epi) or a designee will educate the shelter manager on reportable communicable diseases, provide them with the list of reportable diseases, and the phone number for the health department to report any disease that may arise in the shelter. The shelter director or designee will report any outbreak of disease, reportable or not, to either the Communicable Disease/Epi unit or the shelter inspector. The Communicable Disease/Epi unit in conjunction with the Environmental Health Division will perform an investigation if warranted.

Preventative Health Services

Depending on the event's scope and duration, additional health services may be provided at the shelter/ center such as WIC and immunizations upon request by the American Red Cross of Southwest Michigan Disaster Program Manager or his/her designee. A KCHCS employee will visit the shelter to provide the services as needed.

AMERICAN RED CROSS DURING EXTREME WINTER WEATHER

Purpose

To clarify roles and responsibilities of the American Red Cross regarding responses to severe winter weather including the operations of warming centers and cold weather centers.

Background

During the winter months, local communities often turn to the Red Cross to respond to needs created by severe weather emergencies. When these emergencies occur, the Red Cross will maintain communication and coordination with community leadership and partners to find solutions to meet these community needs. Since each community has different resources, it requires local judgment to determine what resources and services the Red Cross should provide during these times.

All Red Cross support will be guided by Red Cross Leadership at the region (state) level, and take into account the best way to resource materials and volunteer support throughout the state, with a focus on Blizzards/ Ice Storms, Electric Power Outages, and Excessive Cold.

Blizzards/ Ice Storms

When a community is affected by a blizzard or ice storm that strands travelers, cuts food supplies to the homebound, cause's structural damage, and/or creates other typical disaster impacts, the Red Cross region will account for available need and resources, and respond with mass care services in coordination with county and state Emergency Management.

Electric Power Outages

A power outage is defined as the sustained loss of electric power to a consumer. Red Cross chapters in coordination with the Red Cross region may participate in coordinated community action to deal with such situations. The Red Cross region will account for available need and resources, and respond with mass care services in coordination with county and state Emergency Management.

Excessive Cold

Prolonged periods of extreme cold may pose significant problems to a community. As with other community emergencies, the Red Cross region should coordinate with Emergency Management entities to determine the most appropriate response to address a particular need. As needs arise, the Red Cross chapter will coordinate with the Red Cross region to account for available need and resources, and respond with mass care services in coordination with county and state Emergency Management.

Warming Centers and Independent Shelters opened by community partners intended to serve the pre-existing homeless populations affected by extreme cold can be supported with materials and volunteer guidance. This should be provided only if this does not affect the Red Cross chapter or region from responding to potential Blizzard/ Ice Storm or Electric Power Outage incidents.

Expenses related to frozen or burst pipes in homes as a result of severe winter weather are generally not covered and do not qualify individuals and families for lodging and/or financial assistance. Assistance should be provided through community referrals, as appropriate.

AMERICAN RED CROSS DISASTER SHELTER LIST FOR KALAMAZOO COUNTY

SHELTER NAME	ADDRESS	CITY	STATE	ZIP CODE	MAIN POC
VFW Post 7956	13540 W M-96	Augusta	MI	49012	269-383-0060
Climax Scotts High School	372 South Main	Climax	MI	49034	269-746-2300
Climax Scotts Intermediate	372 South Main	Climax	MI	49034	269-746-2300
Galesburg Augusta High School	1076 North 37th St	Galesburg	MI	49053	269-484-2010
American Red Cross	5640 Venture Ct.	Kalamazoo	MI	49009	269-353-6180
Calvary Bible Church	855 South Drake	Kalamazoo	MI	49009	269-372-1130
Comstock High School-Colt Center	2107 N 26th	Kalamazoo	MI	49048	269-806-0426
Croyden Ave School	4606 Croyden Ave	Kalamazoo	MI	49006	269-373-3260
Douglas Community Association	1000 W Patterson	Kalamazoo	MI	49007	269-343-6185
Hackett Catholic Prep high School	1000 W Kilgore	Kalamazoo	MI	49008	269-381-2646
Haven Reform Church	3530 N Sprinkle Rd	Kalamazoo	MI	49048	269-303-6359
Hillside Middle School	1941 Alamo Ave	Kalamazoo	MI	49006	269-337-0570
Kalamazoo Central High School	2432 N Drake Rd	Kalamazoo	MI	49006	269-337-0300
Kalamazoo Community Education Center	714 S Westnedge	Kalamazoo	MI	49007	269-337-0446
Kalamazoo Family YMCA	1001 W Maple St	Kalamazoo	MI	49008	269-345-9622
Kalamazoo Christian High School	2121 Stadium Dr	Kalamazoo	MI	49008	269-381-2250
Kalamazoo Christian Church-Disciples of Christ	2208 Winchell	Kalamazoo	MI	49008	269-342-5852
Kalamazoo Community Church	2435 N 26th St	Kalamazoo	MI	49048	269-342-6132
Kalamazoo County Fairgrounds	2900 Lake St	Kalamazoo	MI	49048	269-383-8787
Kalamazoo Missionary Church	5045 E Michigan	Kalamazoo	MI	49001	269-343-4343
Kalamazoo Senior Services, Inc	917 Jasper St	Kalamazoo	MI	49001	269-382-0515
Kalamazoo Teamsters Local 7	3330 Miller Rd	Kalamazoo	MI	49001	269-343-1269
Kalamazoo TWP Fire Eastwood	2703 E Main St	Kalamazoo	MI	49048	269-345-0313
Kalamazoo TWP Fire Lakewood	3100 Lake St	Kalamazoo	MI	49048	269-342-1971
Kalamazoo TWP Fire North Station	2617 N. Burdick	Kalamazoo	MI	49007	269-344-1466
Kalamazoo TWP Fire Westwood	1310 Nichols Rd	Kalamazoo	MI	49006	269-343-1811
Maple Street Magnet School	922 W Maple	Kalamazoo	MI	49008	269-337-0730
Milwood Middle School	2916 Konkle	Kalamazoo	MI	49001	269-337-0670
Milwood United Methodist Church	3919 Portage Rd	Kalamazoo	MI	49001	269-381-6720
Oshtemo Community Center	6407 Parkview Dr	Kalamazoo	MI	49009	269-216-5220
Oshtemo Grange Hall	3234 North Third St	Kalamazoo	MI	49009	269-216-5220
Southridge Reformed Church	6726 Texas Drive	Kalamazoo	MI	49009	269-353-2700
Westwood Christian Reformed Church	620 Northampton Rd	Kalamazoo	MI	49006	269-381-8691
Wings Stadium	3600 Vanrick Dr	Kalamazoo	MI	49001	269-345-1125
Pretty Lake Vacation Camp	9123 W Q Ave	Kalamazoo	MI	49009	269-375-1950
The Voyage Church (formerly Fourth	6339 Atlantic Ave	Oshtemo	MI	49077	269-375-5265

Reformed)					
Parchment High School	1916 East G Ave	Parchment	MI	49004	269-488-1091
Parchment Middle School	307 N Riverview	Parchment	MI	49004	269-488-1091
Saint Amrose Church	1628 E G Ave	Parchment	MI	49004	269-385-4152
Berean Baptist Church	7813 South 12th St	Portage	MI	49024	269-375-4094
Crossroads Mall	6650 South Westnedge	Portage	MI	49024	269-327-5567
First Reformed Church	7905 South Westnedge	Portage	MI	49002	269-323-8171
Kalamazoo First Assembly	5550 Oakland Dr	Portage	MI	49024	269-329-1977
Loy Norrix High School	606 East Kilgore	Portage	MI	49002	269-337-0200
Portage Central High School	8135 S Westnedge Ave	Portage	MI	49002	269-323-5162
Portage Community Center	325 E Center	Portage	MI	49002	269-323-1942
Portage First United Methodist Church	8740 S Westnedge	Portage	MI	49002	269-327-6761
Portage Northern Middle School	5808 Oregon	Portage	MI	49024	269-323-5162
Portage Northern High School	1000 Idaho Ave	Portage	MI	49024	269-323-5162
Portage United Church of Christ	2731 W Milham Ave	Portage	MI	49024	269-327-3114
Portage YMCA`	2900 W Centre	Portage	MI	49024	269-324-9622
Prince of Peace Luthern Church	1747 W Milham Rd	Portage	MI	49024	269-324-5741
Saint Barnabas Episc Church	929 E Center Ave	Portage	MI	49002	269-327-7878
The Bridge	7200 Angling Rd	Portage	MI	49024	269-330-7456
Valley Family Church-Cathedral	2600 Vincent Ave	Portage	MI	49024	269-324-5599
Westminster Presbyterian	1515 Helen Ave	Portage	MI	49002	269-344-3966
Grace Spring Bible Church	8645 Gull Road	Richland	MI	49083	269-615-0889
Gull Lake Middle School	9550 M-89	Richland	MI	49083	269-207-7889
Richland (Graceland) Bible Church	8645 Gull Road	Richland	MI	49083	269-615-0889
W.K. Kellogg Biological Station	3700 E Gull Lake Drive	Richland	MI	49083	269-671-2356
Schoolcraft High School	551 Lyons St	Schoolcraft	MI	49087	269-488-7390
Schoolcraft Middle School	747 East Clay St	Schoolcraft	MI	49087	269-488-7390
Schoolcraft United Methodist Church	342 N Grand St	Schoolcraft	MI	49087	269-679-4845
Chapman Memorial Church of Nazarene	7520 East U Ave	Vicksburg	MI	49097	269-649-2392
Vicksburg High School	501 E Highway St	Vicksburg	MI	49097	269-321-1005
Vicksburg United Methodist Church	217 S Main	Vicksburg	MI	49097	269-321-1005

KALAMAZOO COUNTY LOCAL EMERGENCY PREPAREDNESS COORDINATORS (EPC) & REPRESENTATIVES

Alamo Township

Fire Chief:

Terry Kizer
alamochief@sbcglobal.com

Supervisor:

Gail VanderWeele
supervisor@alamotownship.org
269-382-3366

American Red Cross:

Raul Galvan
269-353-6180 x. 7109
269-762-1935
raul.galvan@redcross.org

Village of Augusta

Police Chief – EPC:

Jeff Heppler
augustapd@tds.net
269-371-4338

Borgess-Ascension Medical Center

EPC:

Richard Johnson
Richard.johnson@medxcelfm.com
269-851-6042

Brady Township

Supervisor

Randy Smith
Bradysupervisor@comcast.net
269-649-4309

Bronson Methodist Hospital

EPC:

Climax Township

Fire Chief:

Scott Smith
Lifesaver1492@yahoo.com

Supervisor:

Trent Piper
ctwpsupervisor@ctsmail.net
269-746-4103

Comstock Township

Fire Chief – EPC:

Matt Beauchamp
mbeauchamp@comstockmi.gov
269-345-2113

Supervisor:

Randy Thompson
supervisor@comstockmi.gov
269-381-2360

Cooper Township Fire Chief – EPC:

Terry Emig
Chief2902001@yahoo.com
269-385-3355

Supervisor:

Jeff Sorenson
supervisor@coopertwp.org
269-382-0223

City of Galesburg

Fire Chief:

Kevin Roomsburg
Kr1095@aol.com
269-720-2118

Mayor:

Lori West
mayor@galesburgcity.org
269-665-7000

City of Kalamazoo

Assistant Chief – EPC:

Jeff VanderWiere
vanderwierej@kalamazoocity.org
269-3378422

City Manager:

Jim Ritsema
cokcitymanager@kalamazoocity.org
269-337-8047

Kalamazoo County Government

Emergency Management Director:

Mike Corfman
macorf@kalcounty.com
269-385-6137
269-290-3930

Sheriff's Office Dispatch:

269-383-8822

EOC Information Officer:

Dina Sutton
dpsutt@kalcounty.com
269-383-8650

Public Health 24/7 On-Call:

269-377-4962

Health and Community Services

Emergency Preparedness Coordinator:

Jeff Parsons
jwpars@kalcounty.com
269-373-5025
269-270-7070

Public Information Officers:

pio@kalcounty.com (shared email)

Lyndi Warner
lkwarn@kalcounty.com
269-373-5271

Matt Johnson
gmjohn@kalcounty.com
269-373-5270

Douglass Community Center:

Mona Lisa
Watsonmwatson@douglasscommuntty.org
269-343-6185
269-760-7917

2-1-1/ Gryphon Place:

Maricela Alcala
malcala@gryphon.org
269-381-1510
269-352-8640

Kalamazoo/BC Airport

Asst. Director Operations – EPC:

Erik Bjorkman
eabjor@kalcounty.com
269-383-8668

Kalamazoo Township

Fire Chief – EPC:

Dave Obreiter
firechief@ktwp.org

Supervisor:

Don Martin
Supervisor@ktwp.org
269-381-8080

Metro Transit:

Yvonne Thrasher
thrasherY@kalamazoocity.org
269-337-8069
269-251-1764

Rob Branch
branchr@kalamazoocity.org
269-337-8235

Oshtemo Township

Fire Chief – EPC:

Mark Barnes
mbarnes@oshtemo.org
269-216-5245

Supervisor:

Libby Heiny-Cogswell
libbyhc@oshtemo.org
269-375-4260

City of Parchment

City Manager:

Nancy Stoddard
manager@parchment.org
269-492-3263

Pavilion Township

Fire Chief:

Karl Poenicke
kpoenicke@yahoo.com
269-207-6756

Supervisor: *Patrick White*

pavtwp@aol.com
269-327-0462

City of Portage

Asst. Fire Chief – EPC:

Stacy French
frenchs@portagemi.gov
269-329-4482

City Manager:

Larry Shaffer
Shafferl@portagemi.gov
269-329-4400

Pfizer Corp Fire Chief:

Jim Miles
James.t.miles@pfizer.com
269-833-9186

EPC:

John Stuedemann
John.m.stuedemann@pfizer.com
269-833-8351

Richland Township

Fire Chief:

Jerry Luedecking
Fc390@aol.com
269-629-4921

Supervisor:

Lysanne Harma
lharma@richlandtwp.net
269-629-4921

Richland Village

Police Chief:

Jeff Mattioli
chiefmattioli@richlandpolice.org
269-629-4807

Village President:

David Greve
clerk@villageofrichland.org
269-629-9903

Ross Township

Fire Chief:

Doug Bogema
bogemadoug@yahoo.com
269-629-4717

Supervisor:

Gary Moore
gary@rosstown.comcastbiz.net
269-731-4888

Schoolcraft Village

Police Chief:

Brian Campbell
bcampbell@villageofschoolcraft.com
269-679-2194

Village Manager:

Cheri Lutz
cmlutz@villageofschoolcraft.com
269-679-4304

Texas Township

Fire Chief – EPC:

Chad Tackett
ctackett@texastownship.org
269-375-4610

Superintendent:

Julie VanderWiere
Julievw@texastownship.org
269-375-1591

Vicksburg Village

Police Chief:

Scott Sanderson
ssanderson@vicksburgmi.org
269-649-1144

Village Manager – EPC:

Jim Mallery
jmallery@vicksburgmi.org
269-649-1919

Appendix

Appendix A

American Red Cross Shelter Information

- Standards & Procedures

Appendix B

Environmental Health Assessment Form for Shelters

- Health Assessment for Shelters
- Shelter Assessment Form Instruction Sheet

Appendix C

Preventative Information for New and Existing Shelters

- Manual on Bed Bugs
- Cover Your Cough
- Emerging Disease Issues
- Michigan Manual on Head Lice
- Handwashing
- Disease Reporting in Michigan
- Infection Prevention for Shelters



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: _____

FOR MEETING DATE: _____

SUBJECT: _____

REQUESTING DEPARTMENT: _____

SUGGESTED MOTION:

Financing Cost: _____

Source: General Fund _____ Grant _____ Other _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

Submitted by: _____

Manager's Recommendation:

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

Housing in Southwest Michigan

Lee Adams

Southcentral Michigan Planning Council | W.E. Upjohn Institute

6-4-19

Overview of Presentation

- Why is housing a problem?
 - Limited Supply
 - Increased Demand & Affordability
- What can we do?
 - Local housing plans supported by a regional overview
 - Implement strategies

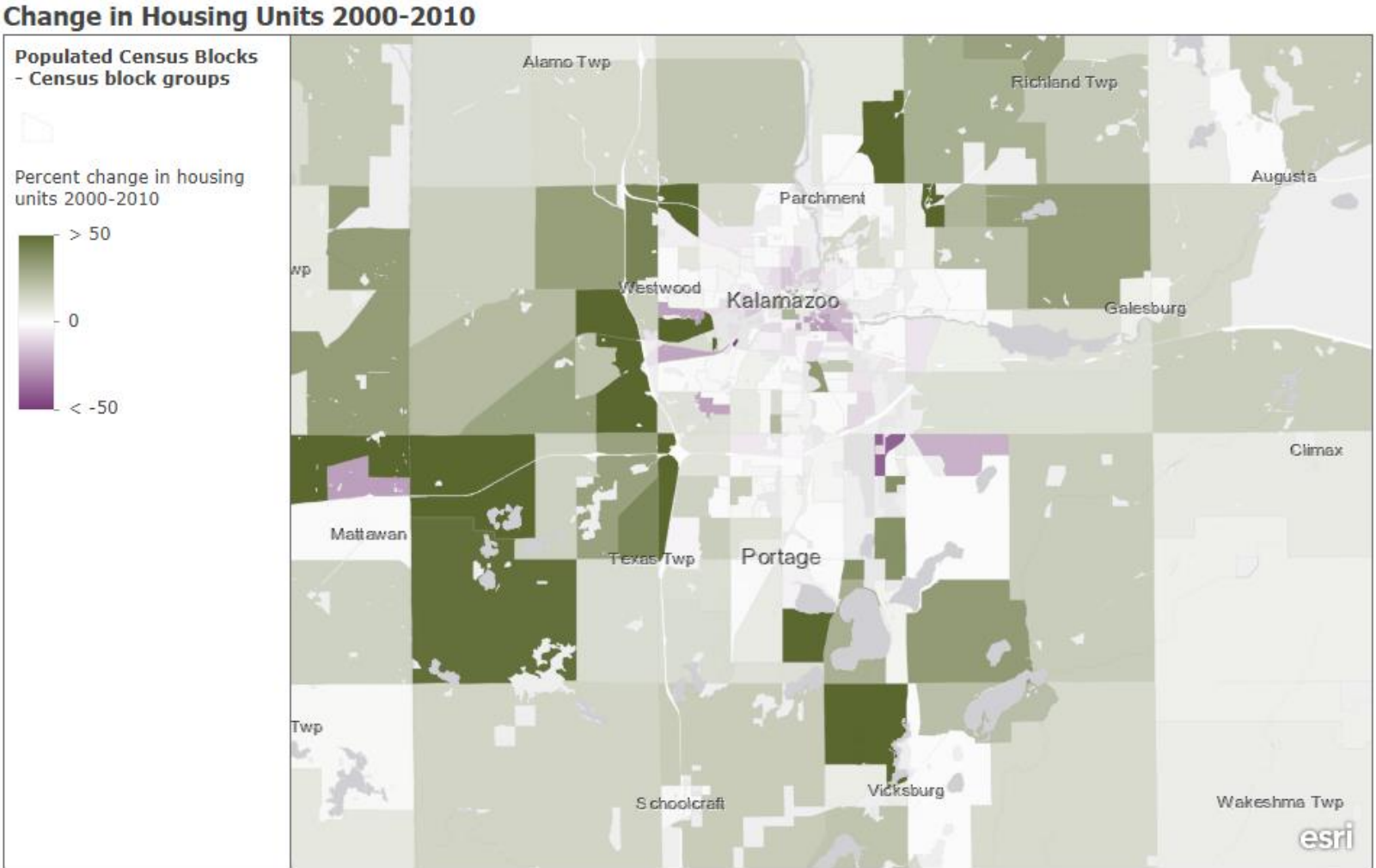
WHY IS HOUSING AN ISSUE?

SUPPLY

Problems in the Housing Ecosystem

- Limited construction
 - Increased costs
 - Labor shortages
 - Shifts in developer preferences
- Lack of development competition
- Mass demolition
- Housing lifecycle interruptions

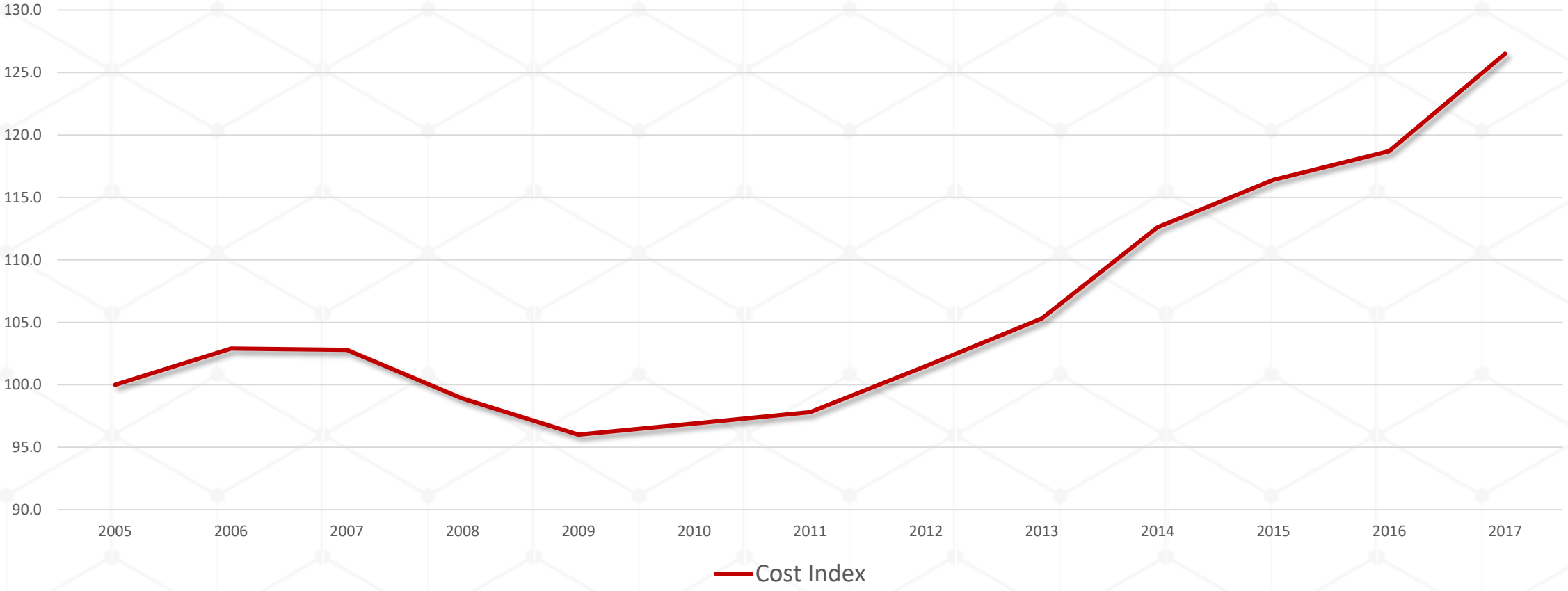
Some Areas Actually Saw Housing Units Decrease



This map shows the percent change in housing units from the 2000 to 2010 period. Which areas gained or lost significant numbers of housing units?
Source: U.S. Census Bureau

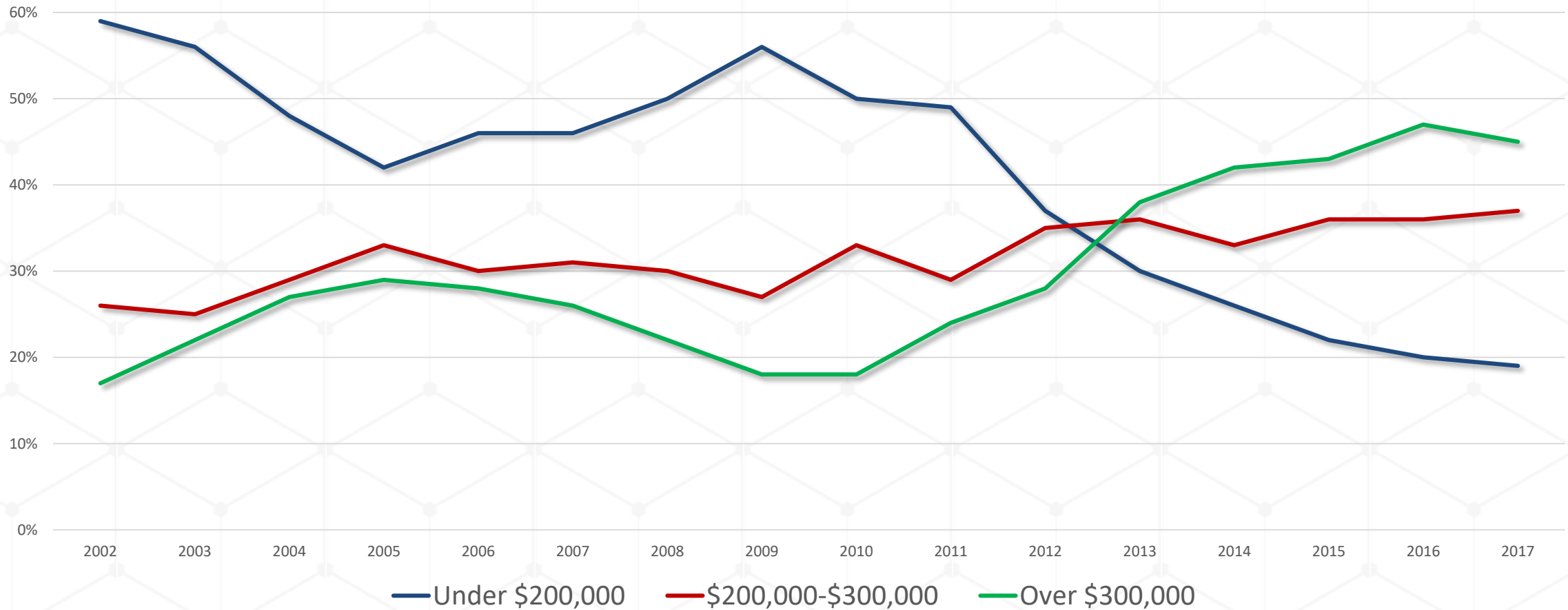
Construction Costs are Much Higher than a Decade Ago

Residential Construction Costs



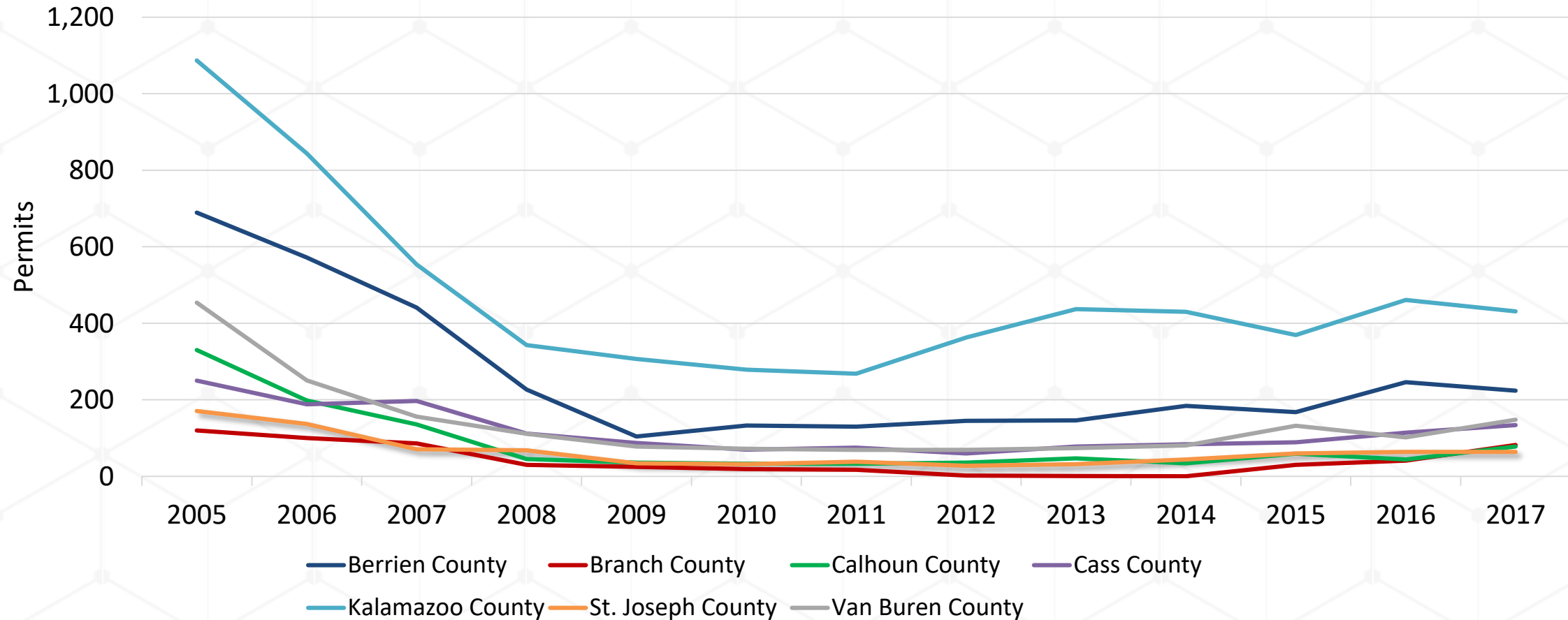
Builders are Focusing on the Higher End of the Market

New Detached Home Sales by Price

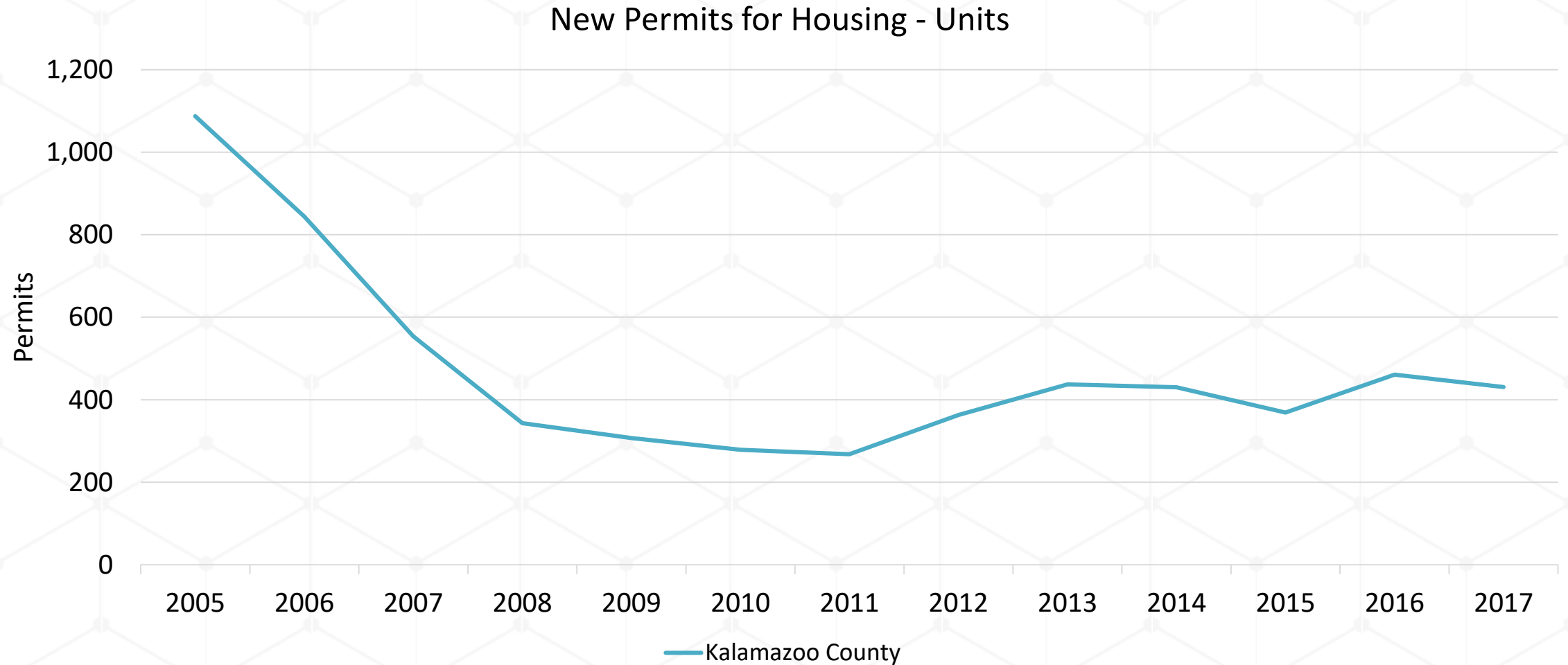


New Construction Was Absent for Several Years

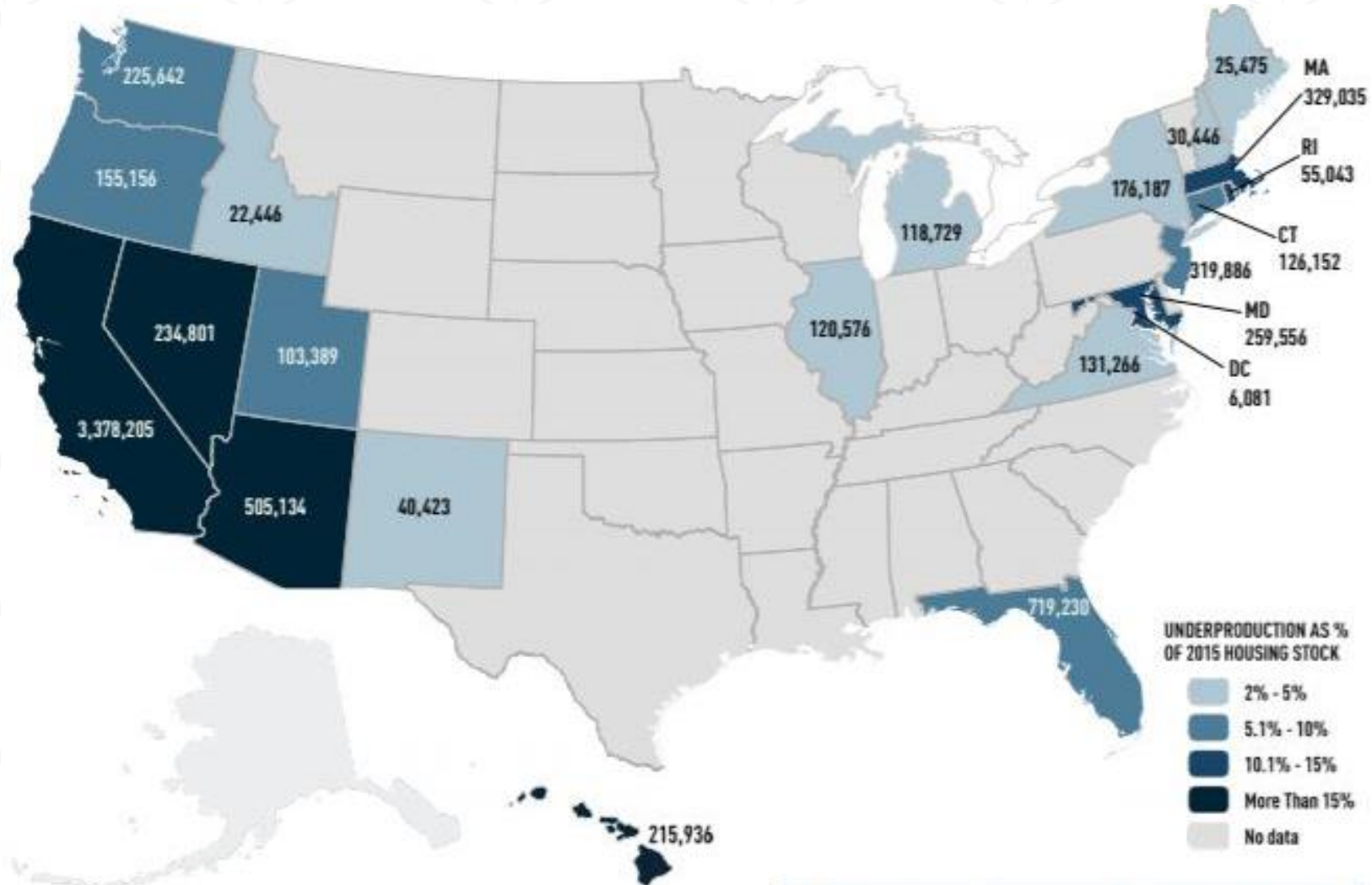
New Permits for Housing - Units



New Construction Was Absent for Several Years



Housing Deficit

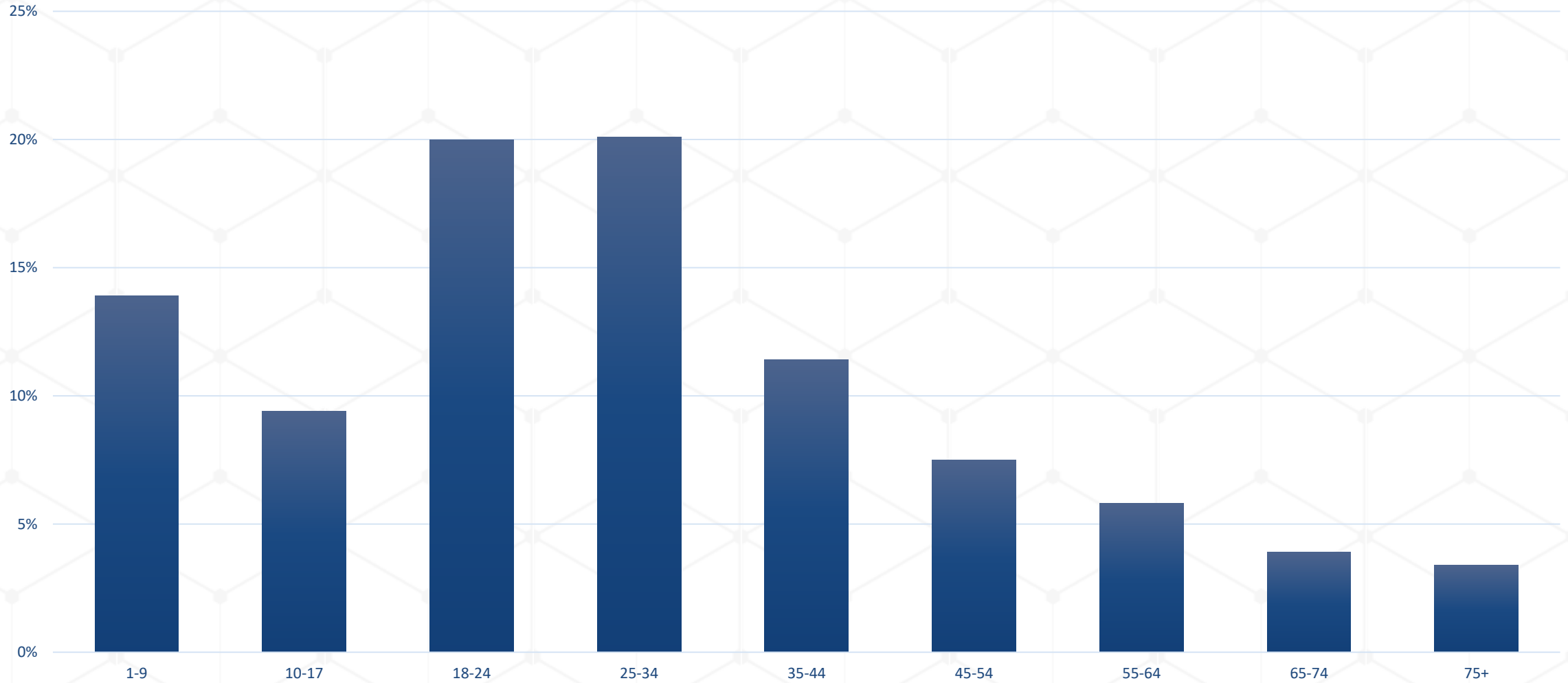


Source: ECONorthwest estimates, Census Bureau ACS 1-year Estimates of housing Stock

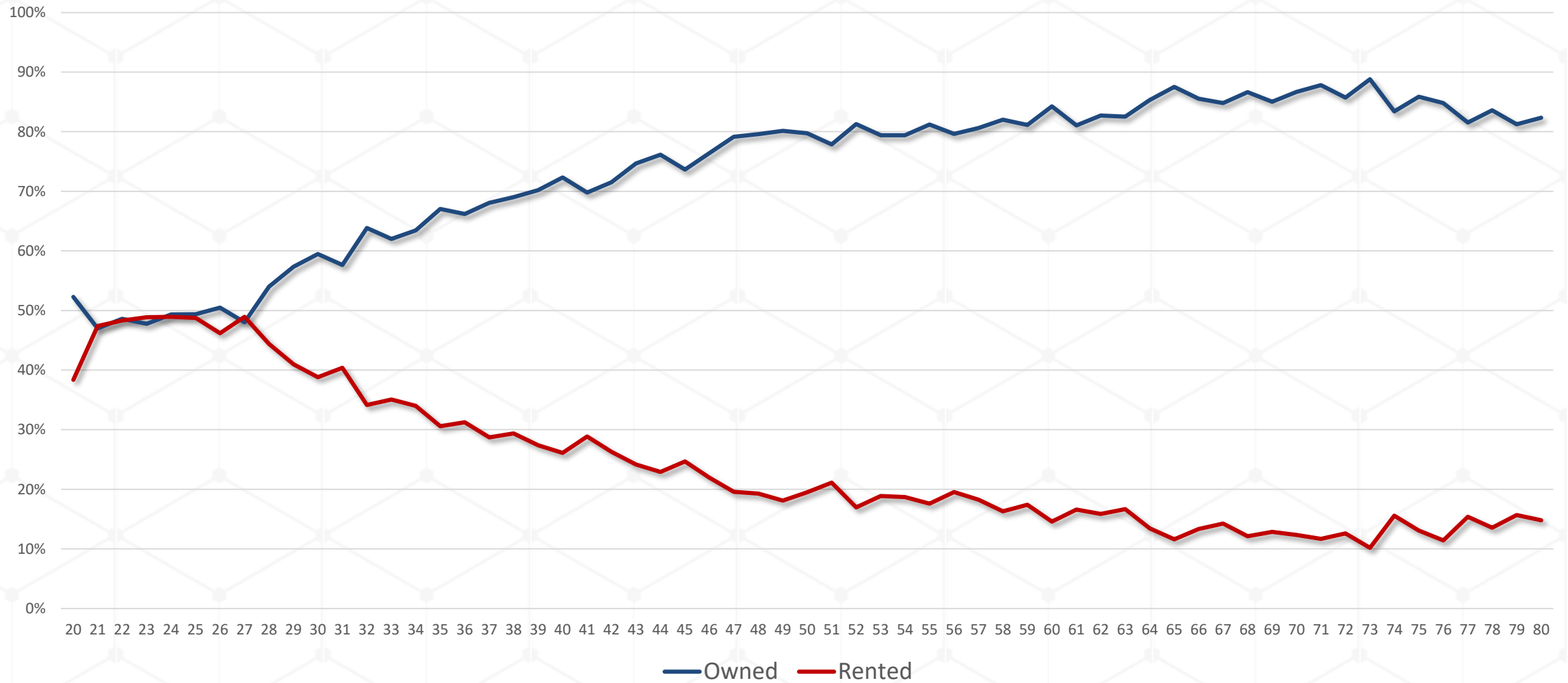
Aging in Place

- The U.S. Census estimates that adults aged 65+ will double between 2006 and 2030
- Insurance companies are encouraging aging-in-place to reduce costs of care
- Often times it is financially prudent to age in place rather than move to another home
- Mass aging in place can interrupt the lifecycle of housing

US National Mover Rate by Age Group (2016-2017)



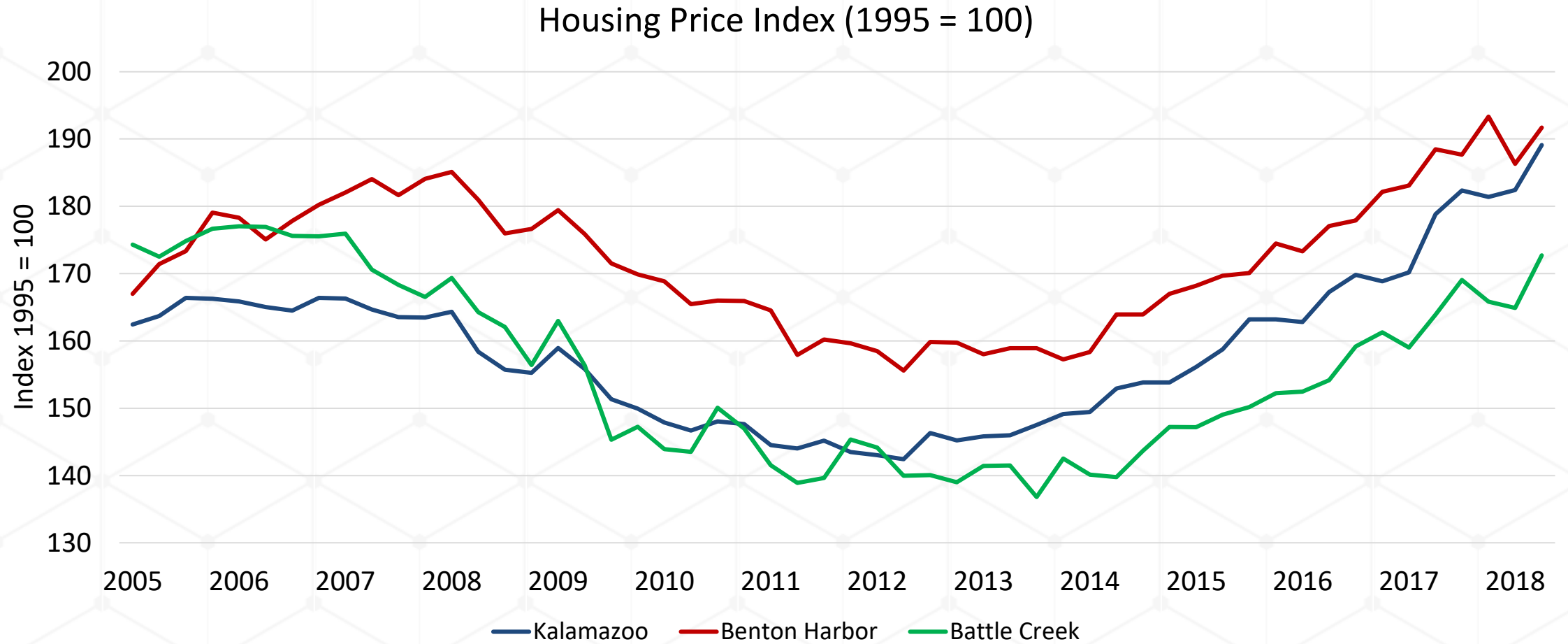
Occupation of Rented or Owned Dwellings



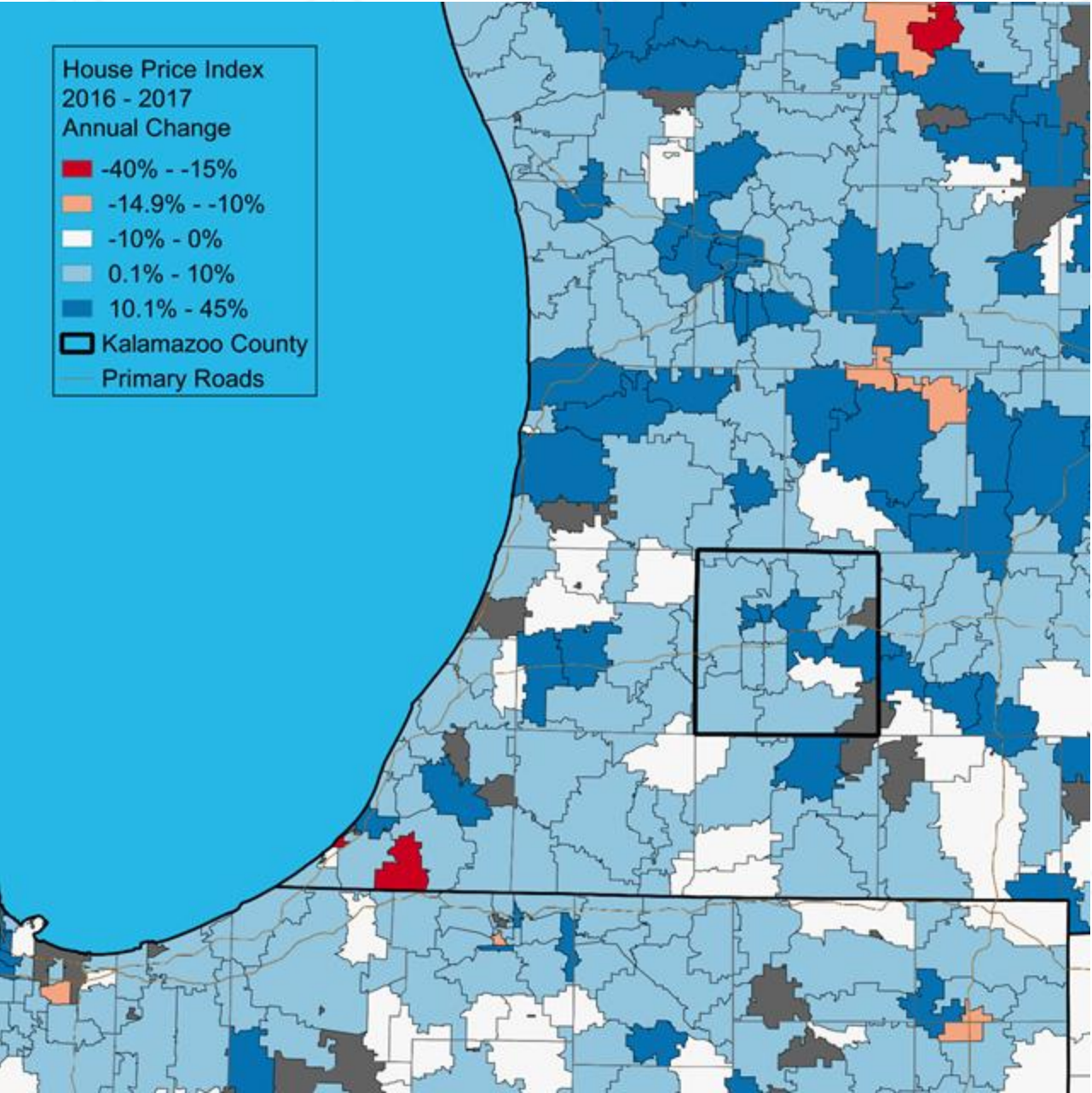
WHY IS HOUSING AN ISSUE IN OUR REGION?

DEMAND & AFFORDABILITY

Housing Values Have Fully Recovered

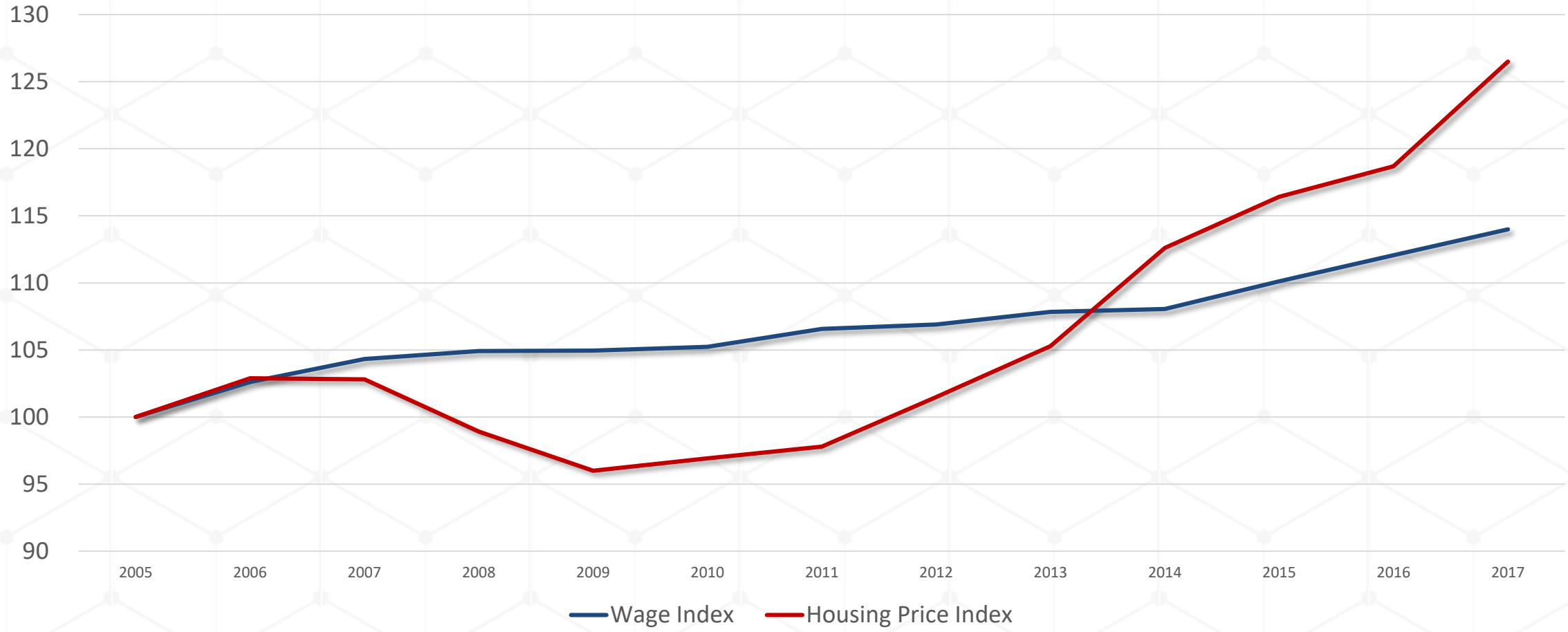


Housing Values Continue to Rise



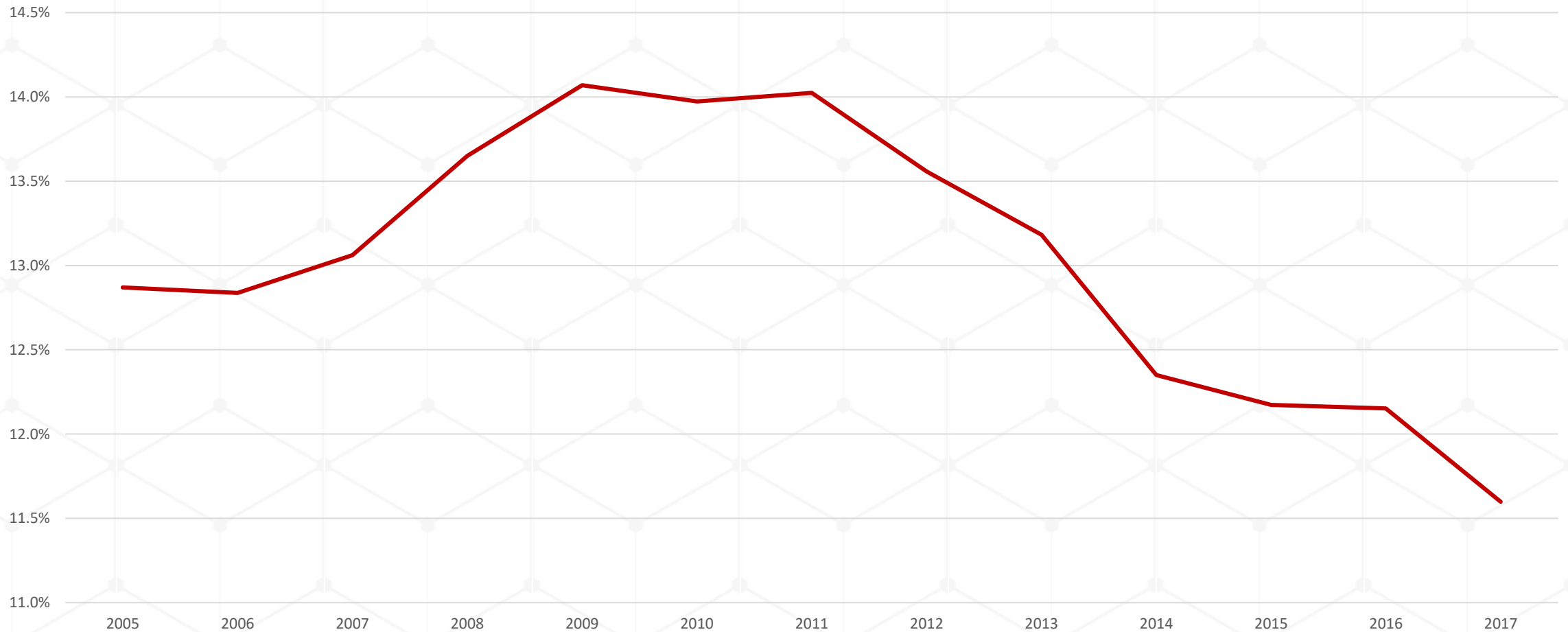
Wages are Improving but not Fast Enough

Median Wage and Median Housing Indices



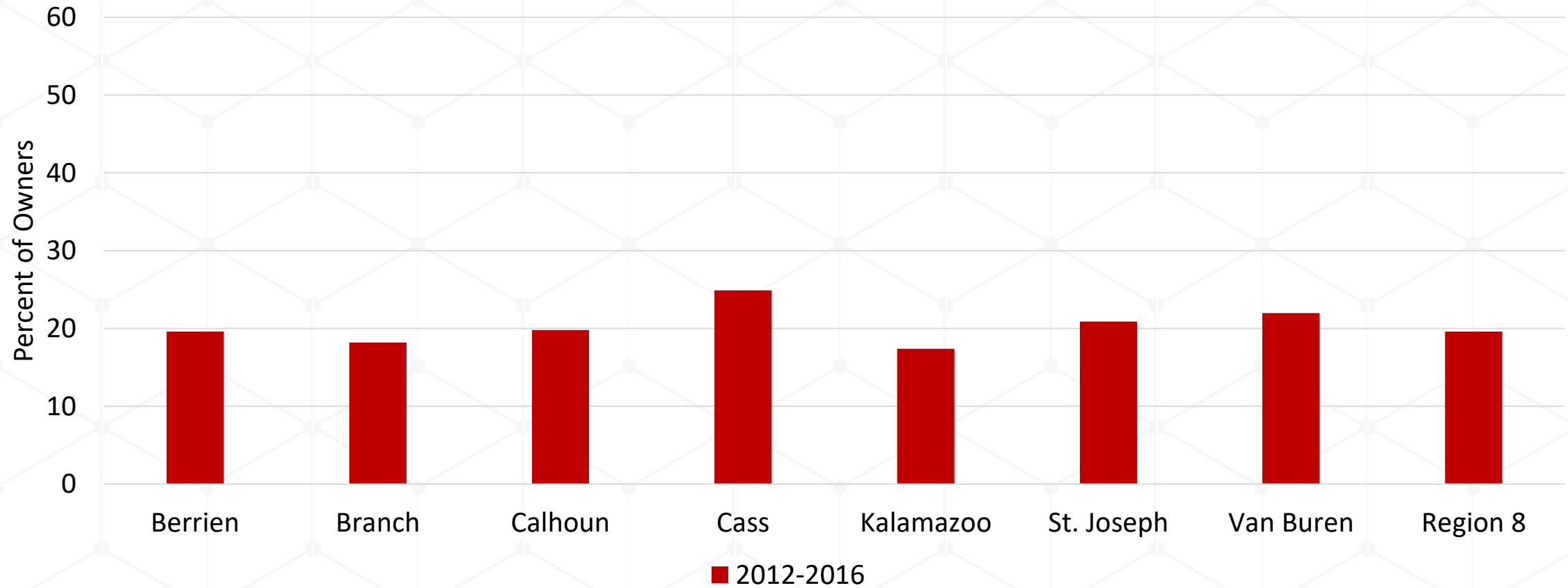
Wage Growth Is Not Keeping Up With Home Costs

Annual Median Wages as Percent of Home Sales



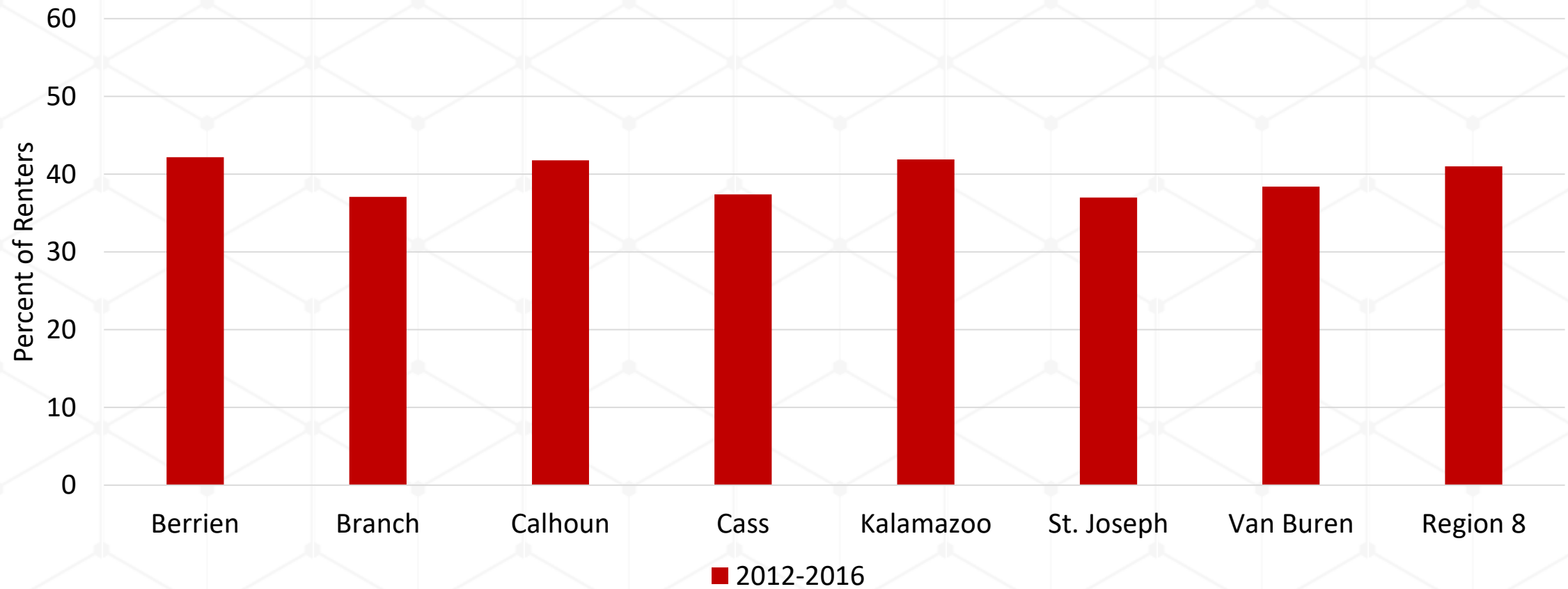
Many Home Owners Pay Too Much for Housing

Percent of Owners Paying 35 Percent or More

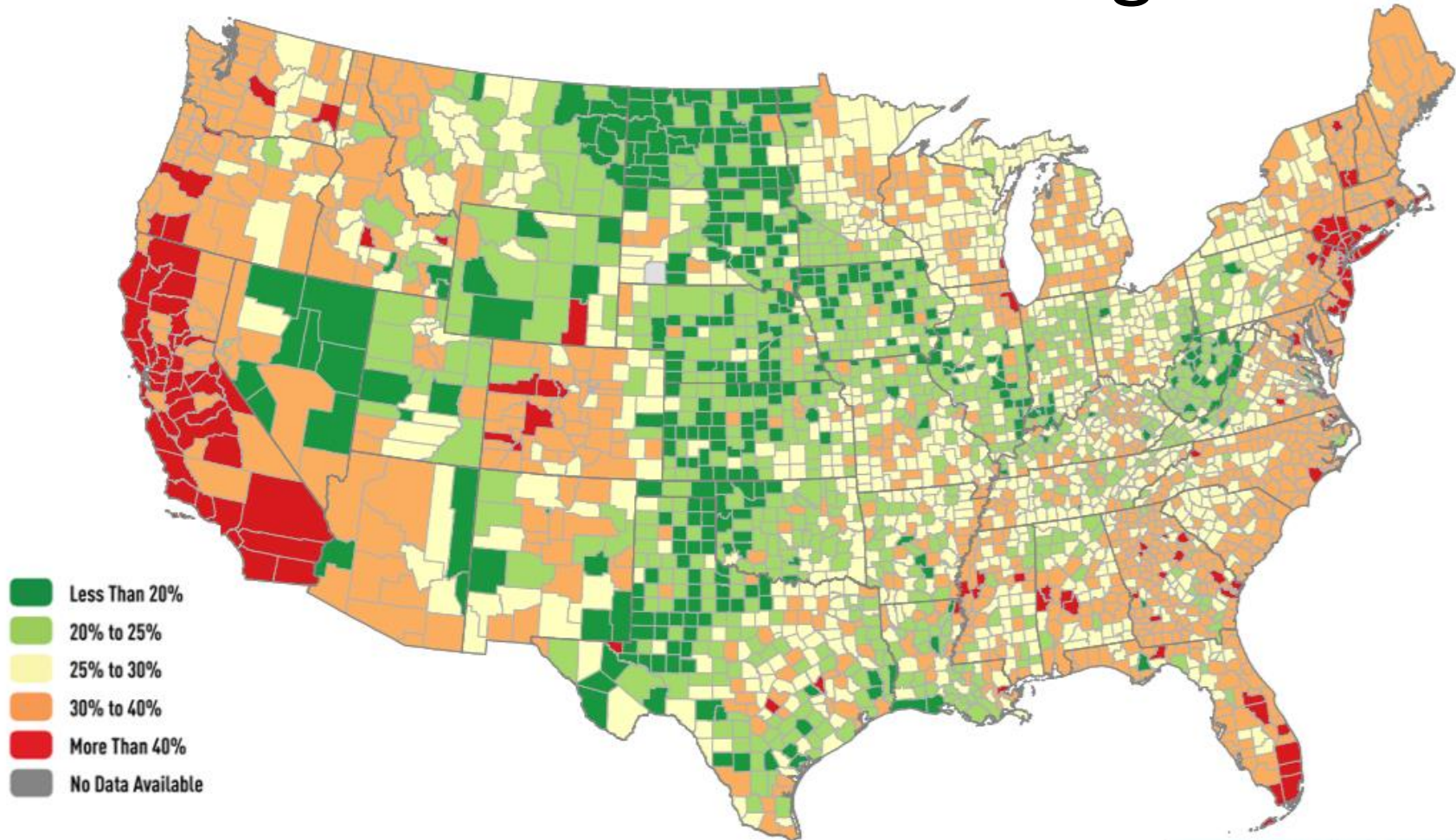


Renters Are in Worse Shape

Percent of Renters Paying 35 Percent or More



Percent of Households that Spend More than 30% of Gross Income on Housing - 2015

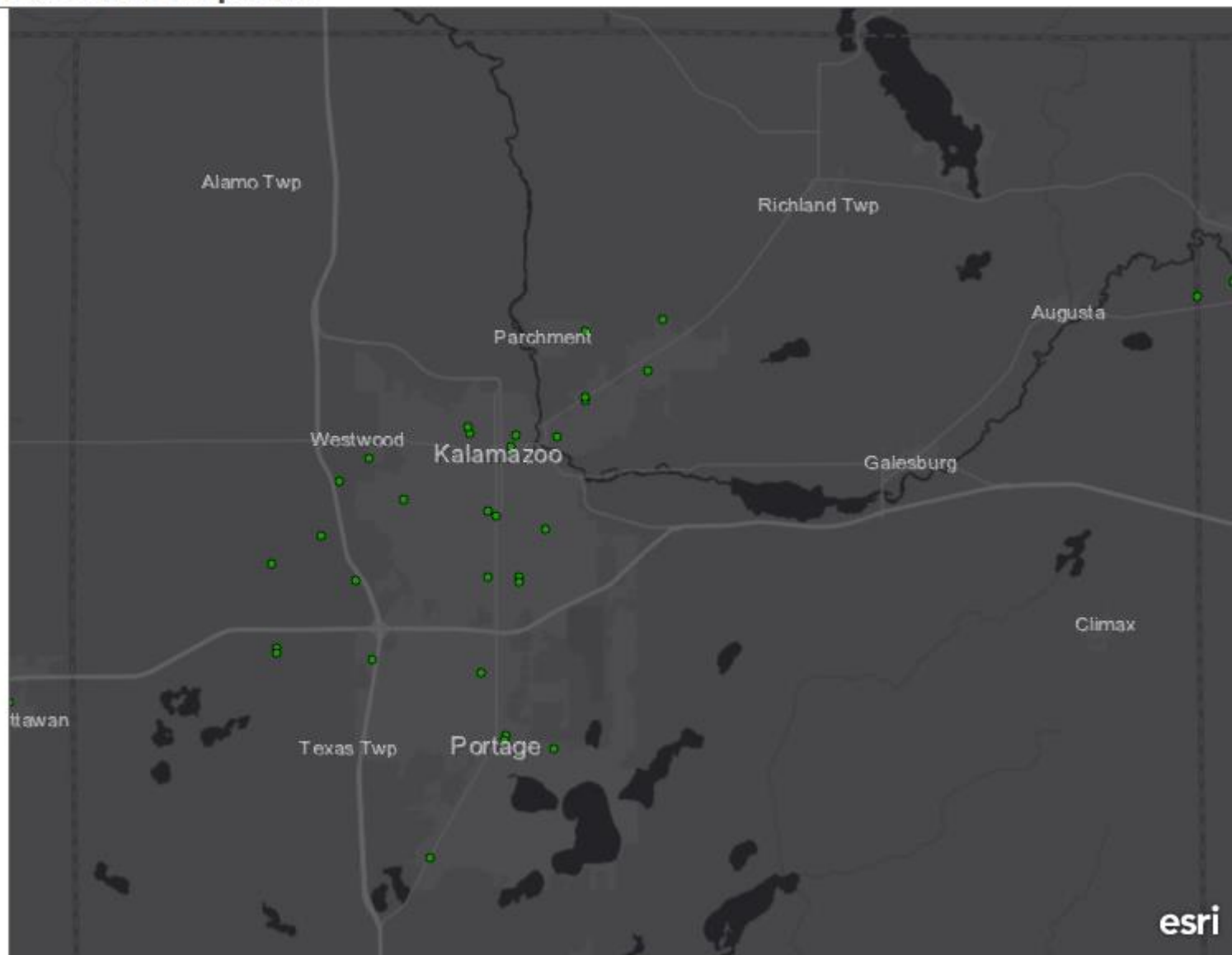


Source: St. Louis Federal Reserve GEOFRED

The Low Income Housing Supply is Limited

Low Income Housing Tax Credit Properties

LIHTC - Low Income Housing Tax Credit Properties



This U.S. Department of Housing and Urban Development web map displays Low Income Housing Tax Credit properties in the United States

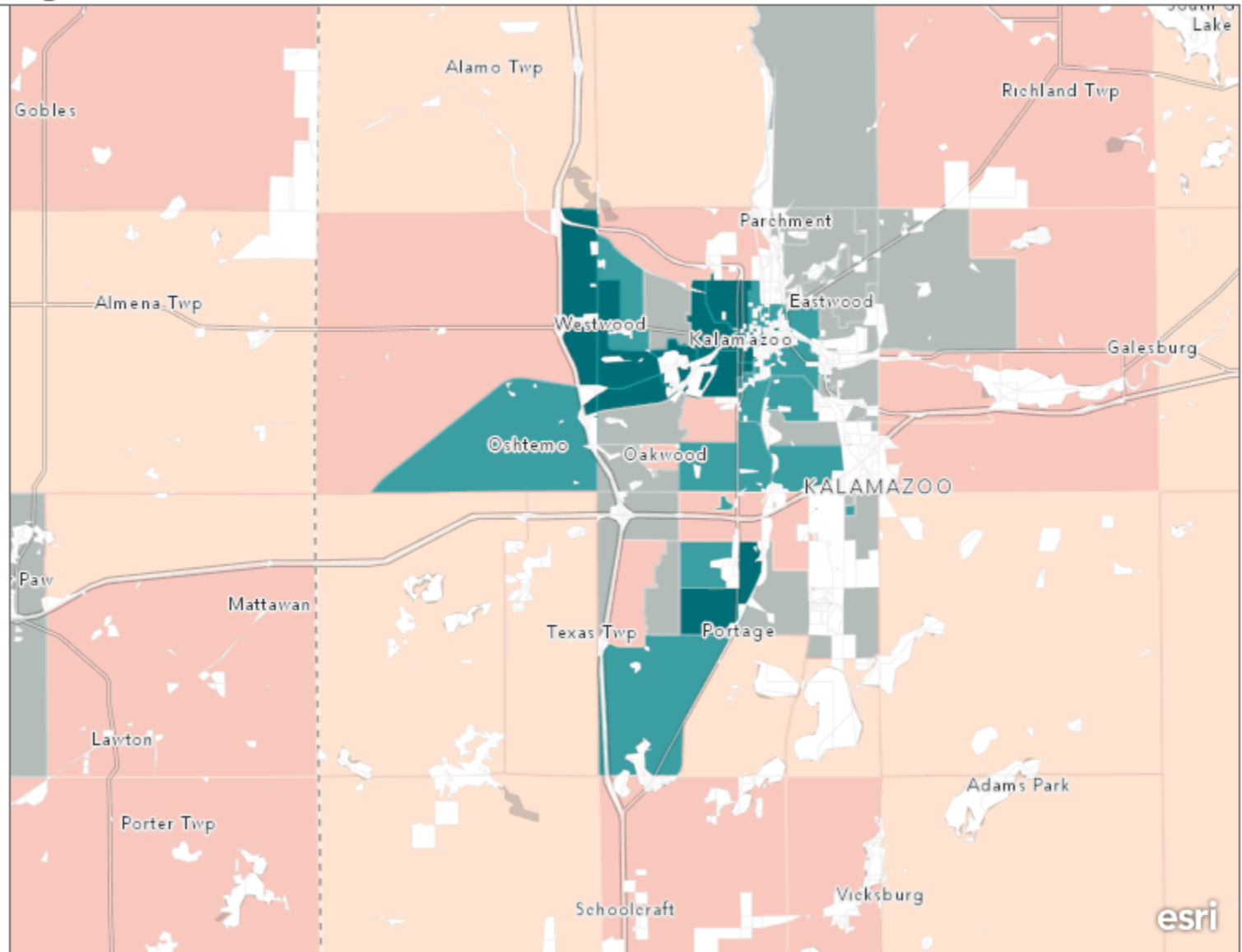
% Renter Occupied Units

Renter Occupied Housing

USA Census Renter Occupied Housing

Percent of renter housing by tract

- Very High (More than 47.3%)
- High (36.3% - 47.3%)
- Average (25.3% - 36.2%)
- Low (14.3% - 25.2%)
- Very Low (Less than 14.3%)



This map shows the percentage of housing that is renter-occupied in the U.S., by state, county, tract and block group.

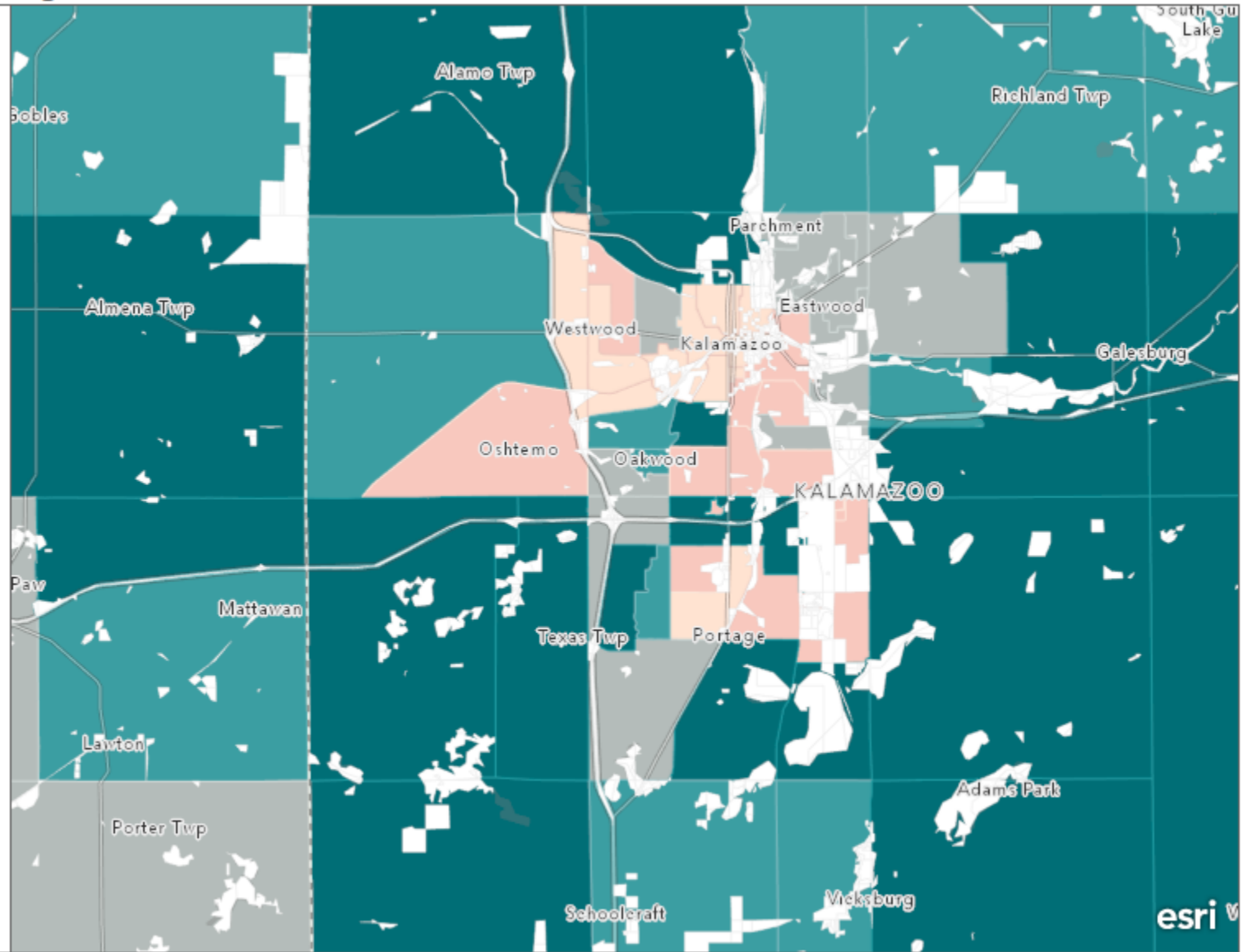
% Owner Occupied Units

Owner Occupied Housing

USA Census Owner Occupied Housing

Percent owner-occupied housing by tract

- Very High (More than 76.3%)
- High (64.4% - 76.3%)
- Average (52.4% - 64.3%)
- Low (40.5% - 52.3%)
- Very Low (Less than 40.5%)



This map shows the percentage of housing that is owner-occupied in the U.S., by state, county, tract and block group.

WHAT CAN WE DO?

Create a Regional Housing Toolkit

- The plan will be crafted to serve as the foundation for local plans as well as provide an overview of the regional housing ecosystem
- Gather quantitative data to reduce redundancy among local plans
 - Supply data
 - Demand data
- Gather qualitative data
 - Interviews with key stakeholders
 - Survey
- Synthesize Target Market and other local housing plans

Create a Regional Housing Toolkit

- Purchase, and make available, a housing product feasibility model and mapping software
 - MapCraft Labs - <https://www.mapcraftlabs.com/>
- Regional housing SWOT analysis
- Find best practices through literature review and comparison areas
 - Provide local groups with a menu of strategies

Create a Housing Plan for Kalamazoo County

- The plan will use the following outline:
 - Create a steering committee of stakeholders
 - Use regional SWOT to conduct local SWOT
 - Assess the local housing market
 - Define Goals, Objectives, and strategies
 - Create implementation plan for identified strategies
 - Identify champions of each strategy and create accountability system
 - Define and track progress
 - Find the appropriate role for each local partner

Questions or Comments?

Lee Adams

Community Development Leader | W. E. Upjohn Institute

Director | Southcentral Michigan Planning Council

Adams@Upjohn.org

269-385-0409

I move that the Township Board meet in a closed session under Section 8(h) of the Open Meetings Act, to consider material exempt from disclosure by state or federal law (attorney-client privileged memorandum).

Motion by: _____

Motion seconded by: _____

Roll call vote:

Must pass by 2/3 of Township Board in order to go into closed session per MCL 15.268(e).

$2/3$ of 7 = 4.66 so will need 5 votes to go into closed session.