



1720 Riverview Drive  
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## BOARD OF TRUSTEES SPECIAL WORK GROUP MEETING

July 22, 2019

The Board of Trustees of the *Charter Township of Kalamazoo* will meet in a "**Special Work Group Meeting**" to be held at 5:30 p.m., on Monday, July 22, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099 for the purpose of discussing the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

- A. Discussion regarding final 2018 Revenue and Expenditures Report
- B. Discussion regarding Grand Prairie Golf Course
- C. Discussion regarding Amendments to General Ordinances
- D. Discussion regarding items on the Regular Agenda
- E. Manager's Update
- F. Public comment

Posted: July 18, 2019

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**Dexter A. Mitchell, Manager**  
*Charter Township of Kalamazoo*

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 12/31/2018		AVAILABLE BALANCE	
			NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 101 - GENERAL						
Revenues						
Dept 000 - REVENUES						
101-000-403.00	OPERATING LEVY-C.T.	3,783,850.00	3,755,116.65		28,733.35	
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	25,000.00	15,616.64		9,383.36	
101-000-404.00	ACT 198 -TWP IFT	25,000.00	20,239.07		4,760.93	
101-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	9,225.45		(9,225.45)	
101-000-424.00	TRAILER FEES	3,000.00	3,220.00		(220.00)	
101-000-445.00	PENALTIES & INTEREST ON TAXES	0.00	9,079.81		(9,079.81)	
101-000-451.00	CABLE TV FRANCHISE FEE 3%	180,000.00	184,743.62		(4,743.62)	
101-000-473.00	RENTAL APPLICATION FEES	73,000.00	54,700.00		18,300.00	
101-000-473.01	MM APPLICATION FEES	0.00	40,000.00		(40,000.00)	
101-000-474.00	LICENSE FEES/SIGNS	2,500.00	2,290.00		210.00	
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	10,000.00	14,390.00		(4,390.00)	
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	0.00	103,317.51		(103,317.51)	
101-000-575.00	STATE SHARED	2,000,000.00	2,274,916.00		(274,916.00)	
101-000-576.00	LIQUOR LICENSES	8,200.00	8,800.00		(600.00)	
101-000-578.00	VIOLATION BUREAU	1,500.00	1,380.00		120.00	
101-000-587.00	ELECTION REIMBURSEMENT	0.00	11,916.99		(11,916.99)	
101-000-603.00	UNCLASSIFIED	0.00	2,720.32		(2,720.32)	
101-000-603.01	LOCAL GOVT REVENUE	0.00	753.69		(753.69)	
101-000-626.00	PASSPORT FEE/FIRE REPORTS	25,000.00	28,692.95		(3,692.95)	
101-000-629.00	TOWNSHIP SERVICE	100.00	2,424.26		(2,324.26)	
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	0.00	30,122.37		(30,122.37)	
101-000-630.00	LEASE PAYMENTS	32,640.00	33,289.26		(649.26)	
101-000-633.00	MONUMENT INSTALLATION	600.00	2,400.00		(1,800.00)	
101-000-634.00	INTERMENT FEES	10,000.00	17,350.00		(7,350.00)	
101-000-643.00	SALE OF LOTS-CMETERY	1,500.00	8,275.00		(6,775.00)	
101-000-651.00	TAX ADMIN FEE	217,515.00	209,824.19		7,690.81	
101-000-652.00	COLLECTION FEES	28,000.00	42,204.00		(14,204.00)	
101-000-654.00	WATER SURCHARGE FEES	100,000.00	120,059.16		(20,059.16)	
101-000-660.00	DISTRICT COURT FEES	25,000.00	22,304.90		2,695.10	
101-000-660.01	FALSE ALARM	500.00	3,042.88		(2,542.88)	
101-000-664.00	INTEREST EARNED	30,500.00	52,666.50		(22,166.50)	
101-000-667.00	ROOM RENTAL - INCOME	6,000.00	10,850.00		(4,850.00)	
101-000-673.00	SALE OF TWP. ASSETS	500.00	2,885.79		(2,385.79)	
101-000-675.00	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	1,394.34		(1,394.34)	
101-000-688.00	INS. PREMIUM REFUND	0.00	3,058.94		(3,058.94)	
101-000-699.00	INTERFUND TRANSFERS IN	0.00	(0.01)		0.01	
Total Dept 000 - REVENUES		6,589,905.00	7,103,270.28		(513,365.28)	
TOTAL REVENUES		6,589,905.00	7,103,270.28		(513,365.28)	
Expenditures						
Dept 101 - LEGISLATIVE						
101-101-711.00	INSURANCE OPT OUT	13,800.00	14,444.16		(644.16)	
101-101-712.00	COMPENSATION - TRUSTEES	30,500.00	18,740.00		11,760.00	
101-101-715.00	FICA	2,350.00	2,575.56		(225.56)	
101-101-716.00	HEALTH INSURANCE	20,880.00	426.19		20,453.81	
101-101-717.00	LIFE INS/STD/LTD	1,750.00	1,246.03		503.97	
101-101-718.00	PENSION	2,800.00	1,932.00		868.00	
101-101-732.00	DUES/SUBS/PUBL	4,000.00	984.50		3,015.50	
101-101-862.00	TRAVEL - CONFERENCES	6,500.00	3,372.15		3,127.85	
Total Dept 101 - LEGISLATIVE		82,580.00	43,720.59		38,859.41	
Dept 171 - SUPERVISOR						
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	14,998.73		1.27	
101-171-715.00	FICA	1,200.00	794.72		405.28	
101-171-716.00	HEALTH INSURANCE	16,700.00	15,617.52		1,082.48	
101-171-717.00	LIFE INS/STD/LTD	500.00	298.04		201.96	
101-171-718.00	PENSION	1,500.00	1,499.86		0.14	
101-171-732.00	DUES/SUBS/PUBL	1,000.00	34.50		965.50	
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	443.00		2,057.00	
Total Dept 171 - SUPERVISOR		38,400.00	33,686.37		4,713.63	
Dept 175 - MANAGER						
101-175-701.00	WAGES - DEPARTMENT HEAD	99,395.00	100,054.00		(659.00)	
101-175-702.00	WAGES -	44,500.00	46,181.10		(1,681.10)	
101-175-711.00	INSURANCE OPT OUT	10,300.00	5,142.24		5,157.76	
101-175-715.00	FICA	11,000.00	11,231.79		(231.79)	
101-175-716.00	HEALTH INSURANCE	210.00	13,470.90		(13,260.90)	
101-175-717.00	LIFE INS/STD/LTD	2,500.00	2,616.18		(116.18)	

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PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED	BUDGET	12/31/2018	BALANCE
				NORMAL (ABNORMAL)	NORMAL (ABNORMAL)
<b>Fund 101 - GENERAL</b>					
<b>Expenditures</b>					
101-175-718.00	PENSION	15,000.00		15,547.08	(547.08)
101-175-732.00	DUES/SUBS/PUBL	2,000.00		992.50	1,007.50
101-175-862.00	TRAVEL - CONFERENCES	3,500.00		3,238.63	261.37
<b>Total Dept 175 - MANAGER</b>		<b>188,405.00</b>		<b>198,474.42</b>	<b>(10,069.42)</b>
<b>Dept 191 - ELECTION</b>					
101-191-702.00	WAGES -	3,260.00		2,946.12	313.88
101-191-703.00	OVERTIME	10,300.00		3,523.71	6,776.29
101-191-712.00	ELECTION INSPECTORS	23,500.00		32,575.00	(9,075.00)
101-191-715.00	FICA	1,050.00		453.11	596.89
101-191-716.00	HEALTH INSURANCE	3,915.00		2,862.31	1,052.69
101-191-717.00	LIFE INS/STD/LTD	300.00		139.72	160.28
101-191-718.00	PENSION	1,000.00		771.93	228.07
101-191-727.00	OFFICE SUPPLIES	6,900.00		1,352.18	5,547.82
101-191-811.00	PURCHASED SERVICE	4,000.00		1,689.98	2,310.02
101-191-813.00	COUNTY ELECTION SERVICES	5,500.00		6,568.82	(1,068.82)
101-191-816.00	PURCHASED CLEANING SERV.	250.00		198.58	51.42
101-191-862.00	TRAVEL - CONFERENCES	400.00		50.00	350.00
101-191-903.00	NOTICE & PUBL.	50.00		0.00	50.00
<b>Total Dept 191 - ELECTION</b>		<b>60,425.00</b>		<b>53,131.46</b>	<b>7,293.54</b>
<b>Dept 200 - GENERAL SERVICES ADMIN</b>					
101-200-702.00	WAGES -	51,000.00		44,200.57	6,799.43
101-200-703.00	OVERTIME	0.00		236.90	(236.90)
101-200-715.00	FICA	3,900.00		3,797.10	102.90
101-200-716.00	HEALTH INSURANCE	18,900.00		3,523.97	15,376.03
101-200-717.00	LIFE INS/STD/LTD	800.00		744.40	55.60
101-200-718.00	PENSION	3,700.00		3,144.10	555.90
101-200-727.00	OFFICE SUPPLIES	13,000.00		12,035.82	964.18
101-200-730.00	POSTAGE	25,000.00		25,209.68	(209.68)
101-200-732.00	DUES/SUBS/PUBL	8,000.00		6,686.33	1,313.67
101-200-740.00	OPERATING SUPPLIES	4,500.00		8,695.69	(4,195.69)
101-200-742.00	SOFTWARE PROGRAMS/FEES	6,000.00		1,857.91	4,142.09
101-200-747.00	SMALL TOOLS & EQUIPMENT	0.00		574.84	(574.84)
101-200-810.00	COMPUTER SERVICE	25,000.00		15,900.00	9,100.00
101-200-811.00	PURCHASED SERVICE	25,000.00		19,517.50	5,482.50
101-200-814.00	PURCHASED MAINT. SERVICE	10,000.00		3,788.35	6,211.65
101-200-815.00	OTHER FEES	0.00		1,425.45	(1,425.45)
101-200-820.00	ENGINEERING SERVICES	6,000.00		2,940.35	3,059.65
101-200-826.00	LEGAL SERVICES-BD. MEET.	4,000.00		7,085.00	(3,085.00)
101-200-826.01	LEGAL - TELEPHONE	1,500.00		0.00	1,500.00
101-200-827.00	LEGAL SERVICE-GEN. TWP.	36,000.00		60,722.78	(24,722.78)
101-200-828.00	LEGAL SERVICES - LABOR	4,000.00		75.00	3,925.00
101-200-853.00	TELEPHONE	5,000.00		1,094.23	3,905.77
101-200-862.00	TRAVEL - CONFERENCES	0.00		124.26	(124.26)
101-200-903.00	NOTICES AND PUBLICATIONS	10,000.00		13,390.90	(3,390.90)
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00		32,960.91	2,039.09
101-200-913.00	WORKER'S COMP.	13,000.00		11,267.30	1,732.70
101-200-921.00	UTILITIES - ELECTRIC	32,000.00		34,135.89	(2,135.89)
101-200-923.00	UTILITIES - FUEL	15,000.00		9,009.29	5,990.71
101-200-927.00	UTILITIES - WATER	2,000.00		3,019.99	(1,019.99)
101-200-956.00	UNCLASSIFIED	0.00		31.74	(31.74)
<b>Total Dept 200 - GENERAL SERVICES ADMIN</b>		<b>358,300.00</b>		<b>327,196.25</b>	<b>31,103.75</b>
<b>Dept 209 - ASSESSOR</b>					
101-209-701.00	WAGES - DEPARTMENT HEAD	74,500.00		77,608.73	(3,108.73)
101-209-702.00	WAGES -	50,500.00		45,380.98	5,119.02
101-209-711.00	INSURANCE OPT OUT	4,600.00		4,794.72	(194.72)
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,200.00		1,620.00	580.00
101-209-715.00	FICA	9,500.00		9,306.31	193.69
101-209-716.00	HEALTH INSURANCE	26,535.00		13,110.46	13,424.54
101-209-717.00	LIFE INS/STD/LTD	2,400.00		2,393.86	6.14
101-209-718.00	PENSION	15,000.00		14,854.85	145.15
101-209-727.00	OFFICE SUPPLIES	500.00		194.40	305.60
101-209-732.00	DUES/SUBS/PUBL	1,000.00		318.00	682.00
101-209-740.00	OPERATING SUPPLIES/MAPS	1,000.00		0.00	1,000.00
101-209-742.00	SOFTWARE PROGRAMS	1,000.00		2,250.00	(1,250.00)
101-209-751.00	GAS & OIL	450.00		473.38	(23.38)
101-209-811.00	PURCHASED SERVICE	5,000.00		511.45	4,488.55
101-209-814.00	PURCHASED MAINT. SERVICE	1,000.00		470.00	530.00
101-209-827.00	LEGAL SERVICE	7,000.00		1,850.00	5,150.00

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED	BUDGET	12/31/2018	BALANCE
				NORMAL (ABNORMAL)	NORMAL (ABNORMAL)
Fund 101 - GENERAL					
Expenditures					
101-209-861.00	MILEAGE REIMB		100.00	0.00	100.00
101-209-862.00	TRAVEL - CONFERENCES		200.00	236.15	(36.15)
101-209-903.00	NOTICES		1,200.00	686.79	513.21
101-209-939.00	MAINT. - VEHICLE		750.00	0.00	750.00
101-209-960.00	TUITION/TRAINING		500.00	337.00	163.00
Total Dept 209 - ASSESSOR			204,935.00	176,397.08	28,537.92
Dept 215 - CLERK					
101-215-701.00	WAGES - DEPARTMENT HEAD		15,000.00	14,998.73	1.27
101-215-702.00	WAGES -		48,300.00	50,210.40	(1,910.40)
101-215-703.00	OVERTIME		1,650.00	6,041.17	(4,391.17)
101-215-711.00	INSURANCE OPT OUT		4,875.00	7,316.16	(2,441.16)
101-215-715.00	FICA		4,850.00	5,826.22	(976.22)
101-215-716.00	HEALTH INSURANCE		200.00	686.76	(486.76)
101-215-717.00	LIFE INS/STD/LTD		1,200.00	1,232.97	(32.97)
101-215-718.00	PENSION		7,300.00	8,231.31	(931.31)
101-215-732.00	DUES/SUBS/PUBL		1,000.00	180.00	820.00
101-215-862.00	TRAVEL - CONFERENCES		2,500.00	3,529.79	(1,029.79)
Total Dept 215 - CLERK			86,875.00	98,253.51	(11,378.51)
Dept 223 - FINANCE					
101-223-701.00	WAGES - DEPARTMENT HEAD		33,000.00	28,916.40	4,083.60
101-223-702.00	WAGES -		95,350.00	98,826.81	(3,476.81)
101-223-703.00	OVERTIME		0.00	334.94	(334.94)
101-223-715.00	FICA		9,825.00	8,505.05	1,319.95
101-223-716.00	HEALTH INSURANCE		31,250.00	32,579.05	(1,329.05)
101-223-717.00	LIFE INS/STD/LTD		1,700.00	1,780.57	(80.57)
101-223-718.00	PENSION		10,550.00	10,996.96	(446.96)
101-223-727.00	OFFICE SUPPLIES		500.00	0.00	500.00
101-223-732.00	DUES/SUBS/PUBL		1,000.00	0.00	1,000.00
101-223-742.00	SOFTWARE PROGRAMS		12,150.00	12,289.00	(139.00)
101-223-817.00	AUDIT/ACCOUNTING SERVICE		20,000.00	15,540.00	4,460.00
101-223-817.01	AUDIT SERVICES		10,400.00	10,600.00	(200.00)
101-223-861.00	MILEAGE REIMB		500.00	66.27	433.73
101-223-862.00	TRAVEL - CONFERENCES		4,000.00	834.30	3,165.70
101-223-960.00	TUITION/TRAINING		1,000.00	1,902.50	(902.50)
Total Dept 223 - FINANCE			231,225.00	223,171.85	8,053.15
Dept 253 - TREASURER					
101-253-701.00	WAGES - DEPARTMENT HEAD		15,000.00	14,998.73	1.27
101-253-702.00	WAGES -		1,040.00	1,040.00	0.00
101-253-703.00	OVERTIME		0.00	195.62	(195.62)
101-253-715.00	FICA		1,250.00	1,095.30	154.70
101-253-716.00	HEALTH INSURANCE		7,500.00	11,399.36	(3,899.36)
101-253-717.00	LIFE INS/STD/LTD		400.00	338.05	61.95
101-253-718.00	PENSION		1,600.00	1,607.89	(7.89)
101-253-732.00	DUES/SUBS/PUBL		1,000.00	127.60	872.40
101-253-740.00	OPERATING SUPPLIES		500.00	40.00	460.00
101-253-742.00	SOFTWARE PROGRAMS		1,700.00	2,668.00	(968.00)
101-253-862.00	TRAVEL - CONFERENCES		6,500.00	6,257.45	242.55
Total Dept 253 - TREASURER			36,490.00	39,768.00	(3,278.00)
Dept 265 - MAINTENANCE					
101-265-702.00	WAGES -		127,000.00	124,253.56	2,746.44
101-265-703.00	OVERTIME		2,000.00	836.51	1,163.49
101-265-715.00	FICA		9,700.00	9,192.51	507.49
101-265-716.00	HEALTH INSURANCE		48,720.00	39,946.53	8,773.47
101-265-717.00	LIFE INS/STD/LTD		2,700.00	2,048.32	651.68
101-265-718.00	PENSION		16,200.00	14,191.74	2,008.26
101-265-740.00	OPERATING SUPPLIES		7,000.00	5,986.79	1,013.21
101-265-747.00	SMALL TOOLS & EQUIPMENT		2,400.00	2,189.45	210.55
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE		1,500.00	2,103.44	(603.44)
101-265-751.00	GAS & OIL		3,000.00	3,204.25	(204.25)
101-265-811.00	PURCHASED SERVICE		10,000.00	10,591.09	(591.09)
101-265-853.00	TELEPHONE		0.00	240.00	(240.00)
101-265-931.00	MAINT. - BUILDING		18,500.00	30,957.62	(12,457.62)
101-265-932.00	MAINT. - GROUNDS		13,000.00	10,503.34	2,496.66
101-265-934.00	MAINT. - MACHINE		1,000.00	790.57	209.43
101-265-939.00	MAINT. - VEHICLE		2,500.00	1,347.97	1,152.03

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		AMENDED	BUDGET	12/31/2018	BALANCE
				NORMAL (ABNORMAL)	NORMAL (ABNORMAL)
Fund 101 - GENERAL					
Expenditures					
101-265-945.00	RENTALS - EQUIPMENT		500.00	0.00	500.00
Total Dept 265 - MAINTENANCE			265,720.00	258,383.69	7,336.31
Dept 276 - CEMETERY					
101-276-705.00	WAGES - MAINTENANCE		10,000.00	10,360.34	(360.34)
101-276-706.00	CEMETERY OVERTIME		750.00	931.72	(181.72)
101-276-715.00	FICA		825.00	789.10	35.90
101-276-716.00	HEALTH INSURANCE		2,610.00	4,277.41	(1,667.41)
101-276-717.00	LIFE INS/STD/LTD		100.00	185.55	(85.55)
101-276-718.00	PENSION		1,300.00	1,374.25	(74.25)
101-276-740.00	OPERATING SUPPLIES		750.00	1,168.44	(418.44)
101-276-811.00	PURCHASED SERVICE		2,200.00	4,377.00	(2,177.00)
101-276-927.00	UTILITIES - WATER		2,300.00	735.09	1,564.91
101-276-931.00	REPAIRS - MAINT.		500.00	35.20	464.80
101-276-932.00	MAINT. - GROUNDS		2,500.00	2,034.17	465.83
101-276-945.00	RENTALS - EQUIPMENT		2,500.00	3,294.06	(794.06)
Total Dept 276 - CEMETERY			26,335.00	29,562.33	(3,227.33)
Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)					
101-310-702.00	WAGES -		22,500.00	24,515.43	(2,015.43)
101-310-703.00	HEARING OFFICER		750.00	0.00	750.00
101-310-715.00	FICA		1,850.00	1,845.06	4.94
101-310-716.00	HEALTH INSURANCE		7,200.00	4,104.82	3,095.18
101-310-740.00	OPERATING SUPPLIES		150.00	11.09	138.91
101-310-811.00	PURCHASED SERVICE		40,000.00	24,750.00	15,250.00
101-310-827.00	LEGAL SERVICE-GEN. TWP.		18,000.00	36,078.00	(18,078.00)
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)			90,450.00	91,304.40	(854.40)
Dept 400 - PLANNING/ZONING					
101-400-712.00	PLANNING/APPEALS BOARD		13,000.00	7,070.00	5,930.00
101-400-715.00	FICA		1,000.00	539.96	460.04
101-400-716.00	HEALTH INSURANCE		0.00	7.97	(7.97)
101-400-717.00	LIFE INS/STD/LTD		0.00	6.93	(6.93)
101-400-718.00	PENSION		150.00	153.00	(3.00)
101-400-727.00	OFFICE SUPPLIES		50.00	15.94	34.06
101-400-732.00	DUES/SUBS/PUBL		300.00	360.00	(60.00)
101-400-811.00	PURCHASED SERVICE		6,000.00	3,548.45	2,451.55
101-400-820.00	ENGINEERING SERVICES		1,000.00	535.50	464.50
101-400-821.00	PLANNING CONSULTANT		36,000.00	30,570.47	5,429.53
101-400-827.00	LEGAL SERVICES - GEN. TWP.		20,000.00	26,373.50	(6,373.50)
101-400-862.00	TRAVEL - CONFERENCES		500.00	1,755.00	(1,255.00)
101-400-903.00	NOTICES		8,500.00	10,706.06	(2,206.06)
101-400-960.00	TUITION/TRAINING		1,000.00	0.00	1,000.00
Total Dept 400 - PLANNING/ZONING			87,500.00	81,642.78	5,857.22
Dept 425 - EMERGENCY PREPAREDNESS					
101-425-740.00	DISASTER RELIEF		9,500.00	16,915.00	(7,415.00)
Total Dept 425 - EMERGENCY PREPAREDNESS			9,500.00	16,915.00	(7,415.00)
Dept 446 - STREETS					
101-446-969.00	STREETS & ROADS IMPROV		250,000.00	14,612.04	235,387.96
101-446-969.01	SIDEWALKS		50,000.00	2,890.30	47,109.70
Total Dept 446 - STREETS			300,000.00	17,502.34	282,497.66
Dept 751 - RECREATION					
101-751-740.00	OPERATING SUPPLIES		4,000.00	1,560.88	2,439.12
101-751-921.00	UTILITIES - ELECTRIC		2,000.00	1,227.30	772.70
101-751-927.00	UTILITIES - WATER		150.00	280.90	(130.90)
101-751-932.00	REPAIRS - MAINT. GROUNDS		5,000.00	2,858.50	2,141.50
101-751-970.00	CAPITAL OUTLAY		2,000.00	0.00	2,000.00
Total Dept 751 - RECREATION			13,150.00	5,927.58	7,222.42

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE		AVAILABLE	
			NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 101 - GENERAL						
Expenditures						
Dept 890 - CONTINGENCY						
101-890-955.00	CONTINGENT	135,400.00		0.00		135,400.00
Total Dept 890 - CONTINGENCY		135,400.00		0.00		135,400.00
Dept 901 - CAPITAL OUTLAY_GENERAL						
101-901-983.00	NEW EQUIPMENT - GEN. GOVT	61,800.00		46,227.50		15,572.50
Total Dept 901 - CAPITAL OUTLAY GENERAL		61,800.00		46,227.50		15,572.50
Dept 999 - OPERATING TRANSFERS						
101-999-999.00	INTERFUND TRANSFERS OUT	5,781,246.00		5,781,246.00		0.00
Total Dept 999 - OPERATING TRANSFERS		5,781,246.00		5,781,246.00		0.00
TOTAL EXPENDITURES		8,058,736.00		7,522,511.15		536,224.85
Fund 101 - GENERAL:						
TOTAL REVENUES		6,589,905.00		7,103,270.28		(513,365.28)
TOTAL EXPENDITURES		8,058,736.00		7,522,511.15		536,224.85
NET OF REVENUES & EXPENDITURES		(1,468,831.00)		(419,240.87)		(1,049,590.13)

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PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED	BUDGET	12/31/2018	BALANCE
				NORMAL (ABNORMAL)	NORMAL (ABNORMAL)
Fund 206 - FIRE					
Revenues					
Dept 000 - REVENUES					
206-000-673.02	SALE OF FIRE ASSETS		0.00	13,319.23	(13,319.23)
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE		0.00	2,398.05	(2,398.05)
206-000-699.00	INTERFUND TRANSFERS IN	1,642,260.00		1,642,260.00	0.00
Total Dept 000 - REVENUES			1,642,260.00	1,657,977.28	(15,717.28)
TOTAL REVENUES			1,642,260.00	1,657,977.28	(15,717.28)
Expenditures					
Dept 336 - FIRE					
206-336-701.00	WAGES - CHIEF		90,500.00	91,447.72	(947.72)
206-336-702.00	WAGES -		211,000.00	215,940.92	(4,940.92)
206-336-702.02	WAGES - OUTSIDE		0.00	500.00	(500.00)
206-336-703.00	WAGES - CAREER FIREFIGHTERS		160,000.00	150,344.21	9,655.79
206-336-704.01	RESPONSE TIME - NW		33,000.00	21,319.95	11,680.05
206-336-704.02	RESPONSE TIME - EW		80,000.00	77,852.93	2,147.07
206-336-704.03	RESPONSE TIME - LW		10,000.00	16,156.85	(6,156.85)
206-336-704.04	RESPONSE TIME - WW		104,000.00	108,126.03	(4,126.03)
206-336-706.01	SIT TIME - NW		62,000.00	38,366.23	23,633.77
206-336-706.02	SIT TIME		64,000.00	45,232.05	18,767.95
206-336-706.03	SIT TIME		1,500.00	675.00	825.00
206-336-706.04	SIT TIME		70,000.00	80,958.54	(10,958.54)
206-336-707.00	TRAINING		62,000.00	51,236.10	10,763.90
206-336-711.00	INSURANCE OPT OUT		4,715.00	8,570.40	(3,855.40)
206-336-715.00	FICA		44,300.00	44,386.82	(86.82)
206-336-716.00	HEALTH INSURANCE		87,870.00	93,022.16	(5,152.16)
206-336-717.00	LIFE INS/STD/LTD		7,400.00	7,884.10	(484.10)
206-336-718.00	PENSION		76,500.00	83,398.23	(6,898.23)
206-336-723.00	INSURANCE - VOL. FIREMEN		5,300.00	5,427.00	(127.00)
206-336-727.00	OFFICE SUPPLIES		4,000.00	3,277.31	722.69
206-336-732.00	DUES/SUBS/PUBL		3,900.00	4,221.45	(321.45)
206-336-740.00	OPERATING SUPPLIES		21,000.00	25,851.34	(4,851.34)
206-336-742.00	SOFTWARE PROGRAMS		4,000.00	7,898.15	(3,898.15)
206-336-747.00	SMALL TOOLS & EQUIPMENT		45,000.00	21,057.22	23,942.78
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE		42,000.00	31,405.31	10,594.69
206-336-751.00	GAS & OIL		20,000.00	18,220.86	1,779.14
206-336-780.05	FIRE PREVENTION		1,000.00	79.06	920.94
206-336-811.00	PURCHASED & MAINT. SERVICE		34,000.00	39,140.43	(5,140.43)
206-336-827.00	LEGAL SERVICE		1,500.00	610.00	890.00
206-336-853.00	TELEPHONE		15,000.00	24,826.84	(9,826.84)
206-336-862.00	TRAVEL - CONFERENCES		4,000.00	2,894.02	1,105.98
206-336-912.00	INSURANCE - GENERAL		32,000.00	31,127.90	872.10
206-336-913.00	INSURANCE - WORKERS COMP		72,000.00	58,214.29	13,785.71
206-336-914.00	VISION - PHYSICALS		28,000.00	21,509.00	6,491.00
206-336-921.01	UTILITIES - ELECTRIC		6,300.00	6,546.54	(246.54)
206-336-921.02	UTILITIES - ELECTRIC		8,600.00	7,973.84	626.16
206-336-921.03	UTILITIES - ELECTRIC		2,500.00	1,745.85	754.15
206-336-921.04	UTILITIES - ELECTRIC		8,600.00	8,012.99	587.01
206-336-923.01	UTILITIES - NATURAL GAS		5,000.00	3,914.30	1,085.70
206-336-923.02	UTILITIES - NATURAL GAS		5,000.00	4,034.12	965.88
206-336-923.03	UTILITIES - NATURAL GAS		3,000.00	2,239.87	760.13
206-336-923.04	UTILITIES - NATURAL GAS		5,000.00	4,188.53	811.47
206-336-927.01	UTILITIES - WATER		500.00	538.31	(38.31)
206-336-927.02	UTILITIES - WATER		1,400.00	1,354.95	45.05
206-336-927.03	UTILITIES - WATER		375.00	352.01	22.99
206-336-927.04	UTILITIES - WATER		1,000.00	799.43	200.57
206-336-931.00	MAINT. - BUILDING		35,000.00	24,885.03	10,114.97
206-336-932.00	MAINT. - GROUNDS		2,800.00	1,772.90	1,027.10
206-336-933.00	MAINT. - RADIO		4,000.00	2,833.48	1,166.52
206-336-934.00	MAINT. - MACHINE		2,200.00	1,612.52	587.48
206-336-939.00	MAINT. - VEHICLE		42,000.00	39,678.96	2,321.04
206-336-960.00	TUITION/TRAINING		6,000.00	4,551.00	1,449.00
206-336-960.01	TUITION/TRAINING		1,500.00	215.25	1,284.75
Total Dept 336 - FIRE			1,642,260.00	1,548,428.30	93,831.70
TOTAL EXPENDITURES			1,642,260.00	1,548,428.30	93,831.70
Fund 206 - FIRE:					
TOTAL REVENUES			1,642,260.00	1,657,977.28	(15,717.28)
TOTAL EXPENDITURES			1,642,260.00	1,548,428.30	93,831.70

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018	(ABNORMAL)	BALANCE
						NORMAL (ABNORMAL)
Fund 206 - FIRE						
NET OF REVENUES & EXPENDITURES		0.00		109,548.98		(109,548.98)



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PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018 (ABNORMAL)	NORMAL (ABNORMAL) BALANCE
Fund 207 - POLICE					
Revenues					
Dept 000 - REVENUES					
207-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00		6.18	(6.18)
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	557,565.00		620,892.63	(63,327.63)
207-000-582.00	PARCHMENT CONTRACT	322,650.00		313,411.50	9,238.50
207-000-582.01	PARCHMENT SPECIAL EVENT	6,000.00		17,502.05	(11,502.05)
207-000-583.00	KPS - SCH RESOURCE OFFICER	70,944.00		95,991.51	(25,047.51)
207-000-584.00	KCMHSAS/BORGESS CONTRACT	103,000.00		80,490.63	22,509.37
207-000-673.01	SALE OF POLICE ASSETS	500.00		25,300.00	(24,800.00)
207-000-678.00	ANNUAL PSAP FOR OP COSTS	9,000.00		9,000.00	0.00
207-000-680.01	BYRNE MEMORIAL	14,000.00		0.00	14,000.00
207-000-680.02	HIDTA	1,500.00		334.32	1,165.68
207-000-680.03	OHSP OVERTIME	8,000.00		11,767.20	(3,767.20)
207-000-680.06	STATE 911 FUNDS	2,000.00		1,838.00	162.00
207-000-680.07	TOWER SITE - RAVINE ROAD	16,000.00		0.00	16,000.00
207-000-680.65	ATPA - SCAR OFFICER	55,000.00		41,141.81	13,858.19
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	4,000.00		8,783.78	(4,783.78)
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	74,000.00		26,087.35	47,912.65
207-000-681.65	ATPA - SCAR CLERICAL MATCH	9,000.00		0.00	9,000.00
207-000-682.00	CHARGES FOR SERVICES	3,700.00		3,073.70	626.30
207-000-683.00	OWI REIMBURSEMENT	3,500.00		2,421.67	1,078.33
207-000-684.00	MISC. REVENUE	500.00		761.12	(261.12)
207-000-685.00	BOND FEES	450.00		620.00	(170.00)
207-000-699.00	INTERFUND TRANSFERS IN	3,480,636.00		3,545,636.00	(65,000.00)
Total Dept 000 - REVENUES		4,741,945.00		4,805,059.45	(63,114.45)
TOTAL REVENUES		4,741,945.00		4,805,059.45	(63,114.45)
Expenditures					
Dept 301 - POLICE					
207-301-701.00	WAGES - DEPARTMENT HEAD	104,500.00		95,379.44	9,120.56
207-301-702.00	WAGES -	2,107,075.00		1,954,336.20	152,738.80
207-301-702.01	DISPATCHER WAGES	212,000.00		146,659.98	65,340.02
207-301-703.00	OVERTIME	99,000.00		101,053.76	(2,053.76)
207-301-703.01	OUTSIDE OVERTIME	80,000.00		131,093.25	(51,093.25)
207-301-704.00	CLERICAL WAGES	197,000.00		180,602.26	16,397.74
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	52,420.00		40,108.74	12,311.26
207-301-705.00	CLERICAL WAGES - OT	6,000.00		2,329.69	3,670.31
207-301-706.00	CROSSING GUARDS	31,000.00		30,142.79	857.21
207-301-707.00	OFFICER IN CHARGE	3,000.00		2,175.70	824.30
207-301-708.00	HOLIDAY PAY	40,000.00		39,810.35	189.65
207-301-709.00	LONGEVITY PAY	48,790.00		52,230.00	(3,440.00)
207-301-710.00	SICK PAY	14,000.00		29,243.11	(15,243.11)
207-301-710.01	VACATION PAY	15,000.00		25,766.69	(10,766.69)
207-301-711.00	INSURANCE OPT OUT	55,200.00		57,240.27	(2,040.27)
207-301-712.65	CLERICAL WAGES - SCAR	9,000.00		0.00	9,000.00
207-301-715.00	FICA	235,540.00		219,834.64	15,705.36
207-301-716.00	HEALTH INSURANCE	482,000.00		434,953.52	47,046.48
207-301-717.00	LIFE INS/STD/LTD	44,000.00		46,248.05	(2,248.05)
207-301-718.00	CLERICAL PENSION	15,320.00		15,642.69	(322.69)
207-301-718.01	FOP PENSION	424,150.00		396,150.46	27,999.54
207-301-727.00	OFFICE SUPPLIES	5,000.00		5,979.55	(979.55)
207-301-732.00	DUES/SUBS/PUBL	1,600.00		1,745.02	(145.02)
207-301-740.00	OPERATING SUPPLIES	6,000.00		3,261.66	2,738.34
207-301-742.00	SOFTWARE PROGRAMS	4,400.00		20,283.22	(15,883.22)
207-301-747.00	SMALL TOOLS & EQUIPMENT	6,500.00		6,538.84	(38.84)
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	31,000.00		32,879.80	(1,879.80)
207-301-749.00	UNIFORM CLEANING	4,000.00		4,571.83	(571.83)
207-301-751.00	GAS & OIL	50,000.00		54,228.08	(4,228.08)
207-301-780.00	CRIME PREVENTION	1,000.00		0.00	1,000.00
207-301-782.00	INVESTIGATIVE OPERATIONS	6,000.00		2,635.32	3,364.68
207-301-810.00	COMPUTER SERVICE	5,000.00		2,616.19	2,383.81
207-301-811.00	PURCHASED SERVICE	7,500.00		8,868.73	(1,368.73)
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	0.00		128,844.83	(128,844.83)
207-301-812.00	EMPLOYMENT TESTING	4,000.00		12,973.00	(8,973.00)
207-301-812.01	BACKGROUND INVESTIGATION	2,000.00		1,419.26	580.74
207-301-814.00	PURCHASED MAINT. SERVICE	600.00		3,277.88	(2,677.88)
207-301-827.00	LEGAL	35,000.00		29,437.50	5,562.50
207-301-853.00	TELEPHONE	15,000.00		21,531.27	(6,531.27)
207-301-853.01	LEIN BILLING	2,100.00		2,400.00	(300.00)
207-301-853.02	RADIO TOWER T1 LINE	12,000.00		4,240.56	7,759.44
207-301-862.00	TRAVEL - CONFERENCES	2,500.00		2,218.19	281.81
207-301-903.00	NOTICES	600.00		0.00	600.00
207-301-912.00	INSURANCE - GENERAL	42,200.00		35,962.19	6,237.81
207-301-913.00	WORKER'S COMP.	128,150.00		118,239.85	9,910.15

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED BUDGET	NORMAL	12/31/2018	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 207 - POLICE							
Expenditures							
207-301-914.00	VISION & PHYSICALS	6,000.00		7,391.54		(1,391.54)	
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,000.00		3,432.70		(432.70)	
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00		18,000.00		0.00	
207-301-933.00	MAINT. - RADIO	8,000.00		2,334.50		5,665.50	
207-301-934.00	MAINT. - MACHINE	5,800.00		2,718.93		3,081.07	
207-301-939.00	MAINT. - VEHICLE	33,000.00		39,083.63		(6,083.63)	
207-301-945.00	RENTALS - EQUIPMENT	1,000.00		0.00		1,000.00	
207-301-956.00	MISC. EXPENSE	3,000.00		1,742.46		1,257.54	
207-301-960.00	TUITION/TRAINING	13,000.00		5,790.24		7,209.76	
207-301-960.01	TUITION REIMBURSEMENT	4,000.00		6,105.65		(2,105.65)	
207-301-999.00	INTERFUND TRANSFERS OUT	0.00		13,000.00		(13,000.00)	
Total Dept 301 - POLICE		4,741,945.00		4,604,754.01		137,190.99	
TOTAL EXPENDITURES		4,741,945.00		4,604,754.01		137,190.99	
Fund 207 - POLICE:							
TOTAL REVENUES		4,741,945.00		4,805,059.45		(63,114.45)	
TOTAL EXPENDITURES		4,741,945.00		4,604,754.01		137,190.99	
NET OF REVENUES & EXPENDITURES		0.00		200,305.44		(200,305.44)	

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018	BALANCE
				(ABNORMAL)	(ABNORMAL)
Fund 217 - LIVESCAN/SOR					
Revenues					
Dept 000 - REVENUES					
217-000-580.00	LIVESCAN REVENUE	25,000.00		29,269.76	(4,269.76)
217-000-580.01	SOR REVENUE	4,000.00		4,100.00	(100.00)
217-000-664.00	INTEREST EARNED	0.00		1,960.62	(1,960.62)
Total Dept 000 - REVENUES		29,000.00		35,330.38	(6,330.38)
TOTAL REVENUES		29,000.00		35,330.38	(6,330.38)
Expenditures					
Dept 301 - POLICE					
217-301-956.00	LIVESCAN EXPENSE	20,000.00		14,913.50	5,086.50
217-301-956.01	SOR EXPENSE	7,500.00		3,000.00	4,500.00
217-301-983.00	NEW EQUIPMENT - GEN. GOVT	0.00		929.90	(929.90)
217-301-999.00	INTERFUND TRANSFERS OUT	0.00		65,000.00	(65,000.00)
Total Dept 301 - POLICE		27,500.00		83,843.40	(56,343.40)
TOTAL EXPENDITURES		27,500.00		83,843.40	(56,343.40)
Fund 217 - LIVESCAN/SOR:					
TOTAL REVENUES		29,000.00		35,330.38	(6,330.38)
TOTAL EXPENDITURES		27,500.00		83,843.40	(56,343.40)
NET OF REVENUES & EXPENDITURES		1,500.00		(48,513.02)	50,013.02

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED	BUDGET	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
				12/31/2018		BALANCE	
Fund 219 - STREET LIGHTS							
Revenues							
Dept 000 - REVENUES							
219-000-412.00	DELINQUENT PERSONAL PROP TAX		0.00		2.25		(2.25)
219-000-637.00	C.T. REVENUE	215,060.00		239,646.30			(24,586.30)
219-000-664.00	INTEREST EARNED		1,200.00	4,364.30			(3,164.30)
Total Dept 000 - REVENUES		216,260.00		244,012.85			(27,752.85)
TOTAL REVENUES		216,260.00		244,012.85			(27,752.85)
Expenditures							
Dept 448 - STREET LIGHTS							
219-448-921.00	UTILITIES - ELECTRIC	250,000.00		247,234.64			2,765.36
219-448-934.00	MAINT. - MACHINE		1,000.00	0.00			1,000.00
Total Dept 448 - STREET LIGHTS		251,000.00		247,234.64			3,765.36
TOTAL EXPENDITURES		251,000.00		247,234.64			3,765.36
Fund 219 - STREET LIGHTS:							
TOTAL REVENUES		216,260.00		244,012.85			(27,752.85)
TOTAL EXPENDITURES		251,000.00		247,234.64			3,765.36
NET OF REVENUES & EXPENDITURES		(34,740.00)		(3,221.79)			(31,518.21)

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018 (ABNORMAL)	BALANCE (ABNORMAL)
Fund 226 - RECYCLING					
Revenues					
Dept 000 - REVENUES					
226-000-664.00	INTEREST EARNED	1,000.00		2,694.86	(1,694.86)
226-000-672.00	SPECIAL ASSESSMENTS	409,365.00		444,540.00	(35,175.00)
Total Dept 000 - REVENUES		410,365.00		447,234.86	(36,869.86)
TOTAL REVENUES		410,365.00		447,234.86	(36,869.86)
Expenditures					
Dept 527 - RECYCLING					
226-527-811.00	SOLID WASTE	422,925.00		478,354.61	(55,429.61)
Total Dept 527 - RECYCLING		422,925.00		478,354.61	(55,429.61)
TOTAL EXPENDITURES		422,925.00		478,354.61	(55,429.61)
Fund 226 - RECYCLING:					
TOTAL REVENUES		410,365.00		447,234.86	(36,869.86)
TOTAL EXPENDITURES		422,925.00		478,354.61	(55,429.61)
NET OF REVENUES & EXPENDITURES		(12,560.00)		(31,119.75)	18,559.75

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED	BUDGET	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 265 - DRUG LAW ENFORCEMENT							
Revenues							
Dept 000 - REVENUES							
265-000-655.00	DRUG FORFEITURE		500.00		7,109.00		(6,609.00)
265-000-655.01	PENDING DRUG FORFEITURE		5,000.00		0.00		5,000.00
265-000-664.00	INTEREST EARNED		0.00		1,337.66		(1,337.66)
Total Dept 000 - REVENUES			5,500.00		8,446.66		(2,946.66)
TOTAL REVENUES			5,500.00		8,446.66		(2,946.66)
Expenditures							
Dept 333 - DRUG LAW ENFORCEMENT							
265-333-956.00	MISC. FORFEITURE EXPENSES		1,000.00		396.43		603.57
Total Dept 333 - DRUG LAW ENFORCEMENT			1,000.00		396.43		603.57
TOTAL EXPENDITURES			1,000.00		396.43		603.57
Fund 265 - DRUG LAW ENFORCEMENT:							
TOTAL REVENUES			5,500.00		8,446.66		(2,946.66)
TOTAL EXPENDITURES			1,000.00		396.43		603.57
NET OF REVENUES & EXPENDITURES			4,500.00		8,050.23		(3,550.23)

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018 (ABNORMAL)	BALANCE (ABNORMAL)
Fund 266 - LAW ENFORCEMENT TRAINING					
Revenues					
Dept 000 - REVENUES					
266-000-577.00	PA 302 FUNDS	6,000.00		5,638.72	361.28
266-000-690.00	OTHER GRANTS	0.00		8,385.56	(8,385.56)
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00		13,000.00	0.00
Total Dept 000 - REVENUES		19,000.00		27,024.28	(8,024.28)
TOTAL REVENUES		19,000.00		27,024.28	(8,024.28)
Expenditures					
Dept 320 - STATE TRAINING MONEY					
266-320-960.00	TUITION/TRAINING	21,000.00		19,076.72	1,923.28
266-320-960.01	TUITION/TRAINING	3,000.00		33.00	2,967.00
Total Dept 320 - STATE TRAINING MONEY		24,000.00		19,109.72	4,890.28
TOTAL EXPENDITURES		24,000.00		19,109.72	4,890.28
Fund 266 - LAW ENFORCEMENT TRAINING:					
TOTAL REVENUES		19,000.00		27,024.28	(8,024.28)
TOTAL EXPENDITURES		24,000.00		19,109.72	4,890.28
NET OF REVENUES & EXPENDITURES		(5,000.00)		7,914.56	(12,914.56)

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED	BUDGET	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 267 - SWET							
Revenues							
Dept 000 - REVENUES							
267-000-574.00	STATE GRANTS		55,310.00		56,449.44		(1,139.44)
Total Dept 000 - REVENUES			55,310.00		56,449.44		(1,139.44)
TOTAL REVENUES			55,310.00		56,449.44		(1,139.44)
Expenditures							
Dept 301 - POLICE							
267-301-702.00	WAGES -		40,000.00		39,037.20		962.80
267-301-715.00	FICA		3,060.00		2,829.48		230.52
267-301-716.00	HEALTH INSURANCE		11,500.00		13,827.96		(2,327.96)
267-301-717.00	LIFE INS/STD/LTD		750.00		688.24		61.76
267-301-913.00	WORKER'S COMP.		0.00		66.56		(66.56)
Total Dept 301 - POLICE			55,310.00		56,449.44		(1,139.44)
TOTAL EXPENDITURES			55,310.00		56,449.44		(1,139.44)
Fund 267 - SWET:							
TOTAL REVENUES			55,310.00		56,449.44		(1,139.44)
TOTAL EXPENDITURES			55,310.00		56,449.44		(1,139.44)
NET OF REVENUES & EXPENDITURES			0.00		0.00		0.00



PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE		AVAILABLE	
			NORMAL	12/31/2018 (ABNORMAL)	NORMAL	(ABNORMAL) BALANCE
Fund 270 - 911 WIRELESS						
Revenues						
Dept 000 - REVENUES						
270-000-580.00	EMRS PHONE FUNDS	45,000.00		45,630.70		(630.70)
270-000-664.00	INTEREST EARNED	1,000.00		2,274.97		(1,274.97)
Total Dept 000 - REVENUES		46,000.00		47,905.67		(1,905.67)
TOTAL REVENUES		46,000.00		47,905.67		(1,905.67)
Expenditures						
Dept 301 - POLICE						
270-301-850.00	CONSOLIDATED DISPATCH	5,000.00		182,389.00		(177,389.00)
270-301-995.00	TRANSFERS TO OTHER FUNDS	10,000.00		10,000.00		0.00
Total Dept 301 - POLICE		15,000.00		192,389.00		(177,389.00)
TOTAL EXPENDITURES		15,000.00		192,389.00		(177,389.00)
Fund 270 - 911 WIRELESS:						
TOTAL REVENUES		46,000.00		47,905.67		(1,905.67)
TOTAL EXPENDITURES		15,000.00		192,389.00		(177,389.00)
NET OF REVENUES & EXPENDITURES		31,000.00		(144,483.33)		175,483.33

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018	BALANCE
				(ABNORMAL)	(ABNORMAL)
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)					
Revenues					
Dept 000 - REVENUES					
301-000-403.00	OPERATING LEVY-C.T.	1,062,375.00		1,060,490.76	1,884.24
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	0.00		4,387.73	(4,387.73)
301-000-404.00	DELINQUENT TAX REVENUE	0.00		2,421.38	(2,421.38)
301-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00		7.10	(7.10)
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	0.00		29,391.37	(29,391.37)
301-000-664.00	INTEREST EARNED	3,000.00		2,938.41	61.59
301-000-699.00	INTERFUND TRANSFERS IN	0.00		14,053.78	(14,053.78)
Total Dept 000 - REVENUES		1,065,375.00		1,113,690.53	(48,315.53)
TOTAL REVENUES		1,065,375.00		1,113,690.53	(48,315.53)
Expenditures					
Dept 906 - ROAD IMPROVEMENT					
301-906-910.00	DEBT SERVICE - PRINCIPAL	850,000.00		850,000.00	0.00
301-906-915.00	DEBT SERVICE - INTEREST	211,875.00		211,875.00	0.00
301-906-996.00	PAYING AGENT/BANK FEES	500.00		526.61	(26.61)
Total Dept 906 - ROAD IMPROVEMENT		1,062,375.00		1,062,401.61	(26.61)
TOTAL EXPENDITURES		1,062,375.00		1,062,401.61	(26.61)
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):					
TOTAL REVENUES		1,065,375.00		1,113,690.53	(48,315.53)
TOTAL EXPENDITURES		1,062,375.00		1,062,401.61	(26.61)
NET OF REVENUES & EXPENDITURES		3,000.00		51,288.92	(48,288.92)

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED	BUDGET	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS							
Revenues							
Dept 000 - REVENUES							
402-000-664.00	INTEREST EARNED		0.00		3,292.08		(3,292.08)
402-000-699.00	INTERFUND TRANSFERS IN		658,350.00		658,350.00		0.00
Total Dept 000 - REVENUES			658,350.00		661,642.08		(3,292.08)
TOTAL REVENUES			658,350.00		661,642.08		(3,292.08)
Expenditures							
Dept 265 - MAINTENANCE							
402-265-974.00	LAND IMPROVEMENTS		0.00		78,350.00		(78,350.00)
402-265-975.00	BUILDING IMPROVEMENTS		0.00		43,627.76		(43,627.76)
Total Dept 265 - MAINTENANCE			0.00		121,977.76		(121,977.76)
TOTAL EXPENDITURES			0.00		121,977.76		(121,977.76)
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:							
TOTAL REVENUES			658,350.00		661,642.08		(3,292.08)
TOTAL EXPENDITURES			0.00		121,977.76		(121,977.76)
NET OF REVENUES & EXPENDITURES			658,350.00		539,664.32		118,685.68

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED	BUDGET	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 407 - RADIO SITE PROJECT							
Revenues							
Dept 000 - REVENUES							
407-000-699.00	INTERFUND TRANSFERS IN		10,000.00		10,000.00		0.00
Total Dept 000 - REVENUES			10,000.00		10,000.00		0.00
TOTAL REVENUES			10,000.00		10,000.00		0.00
Expenditures							
Dept 301 - POLICE							
407-301-811.00	PURCHASED SERVICE		0.00		13,155.65		(13,155.65)
407-301-983.00	EXPENSES		7,200.00		0.00		7,200.00
Total Dept 301 - POLICE			7,200.00		13,155.65		(5,955.65)
TOTAL EXPENDITURES			7,200.00		13,155.65		(5,955.65)
Fund 407 - RADIO SITE PROJECT:							
TOTAL REVENUES			10,000.00		10,000.00		0.00
TOTAL EXPENDITURES			7,200.00		13,155.65		(5,955.65)
NET OF REVENUES & EXPENDITURES			2,800.00		(3,155.65)		5,955.65

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018	BALANCE
				(ABNORMAL)	(ABNORMAL)
Fund 584 - GOLF COURSE					
Revenues					
Dept 000 - REVENUES					
584-000-607.00	LEASE FEES	9,500.00		10,000.00	(500.00)
584-000-664.00	INTEREST EARNED	0.00		192.22	(192.22)
Total Dept 000 - REVENUES		9,500.00		10,192.22	(692.22)
TOTAL REVENUES		9,500.00		10,192.22	(692.22)
Expenditures					
Dept 698 - GOLF COURSE					
584-698-814.00	PURCHASED MAINT. SERVICE	4,000.00		3,317.76	682.24
584-698-932.00	REPAIRS - MAINT. - GROUNDS	2,000.00		1,775.00	225.00
584-698-934.00	REPAIRS & MAINT. - MACHINE	0.00		1,881.24	(1,881.24)
584-698-968.00	DEPRECIATION	0.00		10,922.16	(10,922.16)
Total Dept 698 - GOLF COURSE		6,000.00		17,896.16	(11,896.16)
TOTAL EXPENDITURES		6,000.00		17,896.16	(11,896.16)
Fund 584 - GOLF COURSE:					
TOTAL REVENUES		9,500.00		10,192.22	(692.22)
TOTAL EXPENDITURES		6,000.00		17,896.16	(11,896.16)
NET OF REVENUES & EXPENDITURES		3,500.00		(7,703.94)	11,203.94

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018	BALANCE
				(ABNORMAL)	(ABNORMAL)
Fund 810 - POLICE CAPITAL IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
810-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00		2.65	(2.65)
810-000-573.00	GRANT MONIES	0.00		5,000.00	(5,000.00)
810-000-603.00	UNCLASSIFIED	0.00		300.00	(300.00)
810-000-664.00	INTEREST EARNED	1,600.00		9,524.88	(7,924.88)
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	238,955.00		266,429.20	(27,474.20)
810-000-673.01	SALE OF POLICE ASSETS	2,000.00		0.00	2,000.00
Total Dept 000 - REVENUES		242,555.00		281,256.73	(38,701.73)
TOTAL REVENUES		242,555.00		281,256.73	(38,701.73)
Expenditures					
Dept 440 - CAPTIAL IMPROVEMENT					
810-440-983.00	NEW EQUIPMENT	340,800.00		261,112.94	79,687.06
Total Dept 440 - CAPTIAL IMPROVEMENT		340,800.00		261,112.94	79,687.06
TOTAL EXPENDITURES		340,800.00		261,112.94	79,687.06
Fund 810 - POLICE CAPITAL IMPROVEMENT:					
TOTAL REVENUES		242,555.00		281,256.73	(38,701.73)
TOTAL EXPENDITURES		340,800.00		261,112.94	79,687.06
NET OF REVENUES & EXPENDITURES		(98,245.00)		20,143.79	(118,388.79)

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018	BALANCE
			(ABNORMAL)	(ABNORMAL)	(ABNORMAL)
Fund 811 - FIRE CAPITAL IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
811-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00		4.42	(4.42)
811-000-664.00	INTEREST EARNED	3,500.00		21,186.72	(17,686.72)
811-000-667.00	1219 WOODROW/1220 NASSAU RENTAL INCOME	15,000.00		17,267.98	(2,267.98)
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	398,260.00		444,120.66	(45,860.66)
Total Dept 000 - REVENUES		416,760.00		482,579.78	(65,819.78)
TOTAL REVENUES		416,760.00		482,579.78	(65,819.78)
Expenditures					
Dept 440 - CAPTIAL IMPROVEMENT					
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00		0.00	500.00
811-440-910.00	DEBT SERVICE - PRINCIPAL	0.00		64,261.07	(64,261.07)
811-440-915.00	DEBT SERVICE - INTEREST	0.00		1,800.30	(1,800.30)
811-440-983.00	FIRE EQUIPMENT	60,000.00		0.00	60,000.00
811-440-983.04	ENGINE REPLACEMENT	70,000.00		0.00	70,000.00
811-440-983.05	STAFF VEHICLES	90,000.00		112,379.50	(22,379.50)
811-440-983.06	STATION UPGRADES & EQUIP	226,500.00		133,705.38	92,794.62
811-440-983.08	MAINT - 1219 WOODROW	500.00		2,031.01	(1,531.01)
811-440-983.10	MAINT - 1220 NASSAU	500.00		1,788.65	(1,288.65)
Total Dept 440 - CAPTIAL IMPROVEMENT		448,000.00		315,965.91	132,034.09
TOTAL EXPENDITURES		448,000.00		315,965.91	132,034.09
Fund 811 - FIRE CAPITAL IMPROVEMENT:					
TOTAL REVENUES		416,760.00		482,579.78	(65,819.78)
TOTAL EXPENDITURES		448,000.00		315,965.91	132,034.09
NET OF REVENUES & EXPENDITURES		(31,240.00)		166,613.87	(197,853.87)

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED BUDGET	NORMAL	12/31/2018	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 812 - STREET IMPROVEMENT							
Revenues							
Dept 000 - REVENUES							
812-000-664.00	INTEREST EARNED	0.00		2,834.07		(2,834.07)	
812-000-669.00	INTEREST ON SPEC. ASSESS.	100.00		236.75		(136.75)	
812-000-671.00	METRO ACT PAYMENTS	10,000.00		11,727.53		(1,727.53)	
812-000-672.00	SPECIAL ASSESSMENTS	0.00		2,300.64		(2,300.64)	
812-000-674.00	STREET RECONSTRUCTION	1,500.00		0.00		1,500.00	
Total Dept 000 - REVENUES		11,600.00		17,098.99		(5,498.99)	
TOTAL REVENUES		11,600.00		17,098.99		(5,498.99)	
Fund 812 - STREET IMPROVEMENT:							
TOTAL REVENUES		11,600.00		17,098.99		(5,498.99)	
TOTAL EXPENDITURES		0.00		0.00		0.00	
NET OF REVENUES & EXPENDITURES		11,600.00		17,098.99		(5,498.99)	



PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018 (ABNORMAL)	BALANCE (ABNORMAL)
Fund 850 - ROAD IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
850-000-664.00	INTEREST EARNED	0.00		1,039.37	(1,039.37)
Total Dept 000 - REVENUES		0.00		1,039.37	(1,039.37)
TOTAL REVENUES		0.00		1,039.37	(1,039.37)
Expenditures					
Dept 906 - ROAD IMPROVEMENT					
850-906-815.00	OTHER FEES	0.00		128.92	(128.92)
850-906-970.00	CAPITAL IMPROVEMENT	289,900.00		415,973.37	(126,073.37)
850-906-999.00	INTERFUND TRANSFERS OUT	0.00		14,053.78	(14,053.78)
Total Dept 906 - ROAD IMPROVEMENT		289,900.00		430,156.07	(140,256.07)
TOTAL EXPENDITURES		289,900.00		430,156.07	(140,256.07)
Fund 850 - ROAD IMPROVEMENT:					
TOTAL REVENUES		0.00		1,039.37	(1,039.37)
TOTAL EXPENDITURES		289,900.00		430,156.07	(140,256.07)
NET OF REVENUES & EXPENDITURES		(289,900.00)		(429,116.70)	139,216.70

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE		AVAILABLE	
		AMENDED	BUDGET	NORMAL	(ABNORMAL)	NORMAL	(ABNORMAL)
Fund 871 - WATER IMPROVEMENT							
Revenues							
Dept 000 - REVENUES							
871-000-664.00	INTEREST EARNED	1,000.00		3,911.22		(2,911.22)	
871-000-669.00	INTEREST ON SPEC. ASSESS.		0.00	1,105.61		(1,105.61)	
871-000-672.00	SPECIAL ASSESSMENTS	2,000.00		5,507.53		(3,507.53)	
871-000-677.00	WATER CONNECTION FEE	35,000.00		5,400.00		29,600.00	
Total Dept 000 - REVENUES		38,000.00		15,924.36		22,075.64	
TOTAL REVENUES		38,000.00		15,924.36		22,075.64	
Expenditures							
Dept 441 - WATER IMPROVEMENT							
871-441-732.00	DUES/SUBS/PUBL	16,500.00		17,500.00		(1,000.00)	
871-441-820.00	ENGINEERING FEES		500.00	356.25		143.75	
871-441-973.00	CONSTRUCTION COSTS	10,000.00		2,012.50		7,987.50	
Total Dept 441 - WATER IMPROVEMENT		27,000.00		19,868.75		7,131.25	
TOTAL EXPENDITURES		27,000.00		19,868.75		7,131.25	
Fund 871 - WATER IMPROVEMENT:							
TOTAL REVENUES		38,000.00		15,924.36		22,075.64	
TOTAL EXPENDITURES		27,000.00		19,868.75		7,131.25	
NET OF REVENUES & EXPENDITURES		11,000.00		(3,944.39)		14,944.39	

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018		YTD BALANCE	AVAILABLE
		AMENDED BUDGET	NORMAL	12/31/2018 (ABNORMAL)	BALANCE (ABNORMAL)
Fund 883 - SEWER IMPROVEMENT					
Revenues					
Dept 000 - REVENUES					
883-000-664.00	INTEREST EARNED	13,000.00		50,947.09	(37,947.09)
883-000-669.00	INTEREST ON SPEC. ASSESS.	0.00		2,641.22	(2,641.22)
883-000-672.00	SPECIAL ASSESSMENTS	60,000.00		7,594.99	52,405.01
883-000-679.00	CONNECTION FEES	0.00		9,000.00	(9,000.00)
Total Dept 000 - REVENUES		73,000.00		70,183.30	2,816.70
TOTAL REVENUES		73,000.00		70,183.30	2,816.70
Expenditures					
Dept 520 - SEWER IMPROVEMENT					
883-520-732.00	DUES/SUBS/PUBL	13,500.00		14,500.00	(1,000.00)
883-520-820.00	ENGINEERING FEES	500.00		2,557.65	(2,057.65)
883-520-921.00	UTILITIES - ELECTRIC	400.00		365.64	34.36
883-520-930.00	MAINTENANCE - SEWER	600.00		0.00	600.00
883-520-973.00	CONSTRUCTION COSTS	13,000.00		33,535.07	(20,535.07)
Total Dept 520 - SEWER IMPROVEMENT		28,000.00		50,958.36	(22,958.36)
TOTAL EXPENDITURES		28,000.00		50,958.36	(22,958.36)
Fund 883 - SEWER IMPROVEMENT:					
TOTAL REVENUES		73,000.00		70,183.30	2,816.70
TOTAL EXPENDITURES		28,000.00		50,958.36	(22,958.36)
NET OF REVENUES & EXPENDITURES		45,000.00		19,224.94	25,775.06

PERIOD ENDING 12/31/2018

GL NUMBER	DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE		AVAILABLE	
			NORMAL	12/31/2018 (ABNORMAL)	NORMAL	(ABNORMAL) BALANCE
Fund 884 - SAW GRANT						
Revenues						
Dept 000 - REVENUES						
884-000-574.00	SAW STATE GRANT	700,000.00		250,484.75		449,515.25
Total Dept 000 - REVENUES		700,000.00		250,484.75		449,515.25
TOTAL REVENUES		700,000.00		250,484.75		449,515.25
Expenditures						
Dept 520 - SEWER IMPROVEMENT						
884-520-820.00	SAW ENGINEERING FEES	700,000.00		250,484.75		449,515.25
Total Dept 520 - SEWER IMPROVEMENT		700,000.00		250,484.75		449,515.25
TOTAL EXPENDITURES		700,000.00		250,484.75		449,515.25
Fund 884 - SAW GRANT:						
TOTAL REVENUES		700,000.00		250,484.75		449,515.25
TOTAL EXPENDITURES		700,000.00		250,484.75		449,515.25
NET OF REVENUES & EXPENDITURES		0.00		0.00		0.00
TOTAL REVENUES - ALL FUNDS		16,980,685.00		17,346,803.26		(366,118.26)
TOTAL EXPENDITURES - ALL FUNDS		18,148,951.00		17,297,448.66		851,502.34
NET OF REVENUES & EXPENDITURES		(1,168,266.00)		49,354.60		(1,217,620.60)



1720 Riverview Drive  
Kalamazoo, Michigan 49004  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

## Board of Trustees Regular Meeting Agenda July 22, 2019

The “**Regular Meeting**” of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, July 22, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1056 for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

**1 – Call to Order**

**2 – Pledge of Allegiance**

**3 – Roll Call of Board Members**

**4 – Addition/Deletions to Agenda** (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

**5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

**6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

**Approval of:**

- A. Minutes of July 8, 2019 Work Session Meeting
- B. Minutes of July 8, 2019 Board of Trustees Regular Meeting
- C. Payment of Bills in the amount of \$67,448.74

**Receipt of:**

- A. Treasurer’s Report for June 2019
- B. Budget Report for June 2019
- C. Planning and Zoning Reports for May and June 2019

**7 – Public Hearings**

None at this meeting

**8 - Unfinished Business**

None at this Meeting

**9 – New Business**

- A. Request to approve renewal of Salvage Yard/Used Car Lot Licenses for 2019 based on the review by the Planning and Zoning Administrator
- B. Request to accept Ordinance No. 610, an ordinance to repeal and amend other general ordinances, for first reading
- C. Presentation of Summary of Kalamazoo Township's bulk trash pickup, July 2019, Trustee Leuty

**10 – Items removed from Consent Agenda**

**11 – Board Member Reports**

Trustee Strebs  
Trustee Hathcock  
Trustee Leigh  
Clerk Miller  
Treasurer Miller  
Trustee Leuty  
Supervisor Martin

**12 – Attorney Report**

**13 – Manager Report**

**14 – Public Comments**

**15 – Adjournment**

Posted July 18, 2019



**Dexter Mitchell, Manager**  
*Charter Township of Kalamazoo*

**CHARTER TOWNSHIP OF KALAMAZOO**  
**BOARD OF TRUSTEES – WORK SESSION**  
**Monday, July 8, 2019**

The Board of Trustees of the ***Charter Township of Kalamazoo*** held a Work Session on **Monday, July 8, 2019** at **5:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099, for the purpose of discussing Work Session Agenda items, and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County.

**PRESENT:** Supervisor Donald Martin, Clerk Mark Miller, Treasurer Sherine Miller, Trustees Jeremy Hathcock, Steven Leuty, Trustee Jennifer Strebs.

**ABSENT:** Trustee Nicolette Leigh.

**ALSO PRESENT:** Township Manager Dexter Mitchell, Finance Director Nancy Desai.

Supervisor Martin called the meeting to order at 5:30 p.m.

**Item 1 – DISCUSSION REGARDING MERS DEFINED BENEFIT ANNUAL VALUATION**

Manager Mitchell and Finance Director Desai reviewed the MERS Valuation document. The required contribution from officers is increasing to 7.51% for 2020. Further increases appear to be coming in the future. One option would be to offer a two-tiered system for new hires and/or all employees going forward to mitigate required contribution increases. There was further discussion on the details of the valuation report and how it is calculated.

**Item 2 – DISCUSSION REGARDING SET UP OF FUNDING MECHANISM FOR OPEB**

Finance Director Desai shared an email from the firm which produced our OPEB valuation. Our current health care liability is \$3.1 million. We can do the minimum required contribution (4.125% of payroll) for new hires, in addition to “pay as you go”, as we have been doing up to this point. The state would prefer an Actuarially Determined Contribution.

**Item 3 – DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA**

None.

**Item 4 – MANAGER’S UPDATE**

Manager Mitchell presented a printed report, covering a phishing attack, some aspects of Kalsec, the possibility of the former KFC site on West Main being redeveloped, the Eastwood Block Party on August 24, the MERS Annual Valuation, a situation at 2507 Sagebrush, and new emergency rules for recreational marihuana. There was extensive discussion about the incentives for a Commercial Rehabilitation District vs. a Corridor Improvement District covering a larger area of West Main Hill. Board members may attend the Eastwood Neighborhood Association meeting this week.

Manager Mitchell addressed the exchange of money at the front counter. Treasurer Miller stated that she wanted every person taking cash to be working out of separate drawers. Trustee Hathcock stated that we should have a two-person count and separate deposit slips.

**Item 5 – PUBLIC COMMENT**

None.

Adjourned 7:20 p.m.

Respectfully submitted,

---

Mark E. Miller, Clerk, Charter Township of Kalamazoo



**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
July 8, 2019**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, July 8, 2019 at the Charter Township of Kalamazoo Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099.

**Item 1            CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:32 p.m.

**Item 2            PLEDGE OF ALLEGIANCE**

Supervisor Martin led the Pledge of Allegiance.

**Item 3            ROLL CALL OF BOARD MEMBERS.**

Trustee Leigh was absent, Trustee Hathcock moved, seconded by Supervisor Martin, to excuse her. Motion carried.

**Item 4            ADDITIONS AND DELETIONS TO AGENDA**

None.

**Item 5            PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

Robert Ryan, Pastor of Israel of God Church, 625 Stassen Ave., wants to be allowed to have seven cars parked in the back yard of the church.

**Item 6            CONSENT AGENDA**

**Clerk Miller moved, seconded by Trustee Hathcock, to approve the consent agenda which included action on the following items:**

**Approval of:**

- A. Minutes of June 24, 2019 Board of Trustees Regular Meeting
- B. Block Party permit for 2319 Skyline Drive
- C. Payment of Bills in the amount of \$259,870.65

**Receipt of:**

- A. Check Disbursement Report for June 2019
- B. Kalamazoo Area Building Authority Report for June 2019
- C. July 2019 Disability Network Southwest Michigan Newsletter

**Motion carried.**

**Item 7            PUBLIC HEARINGS**

None at this meeting.

**Item 8            UNFINISHED BUSINESS**

None at this meeting.

**Item 9            NEW BUSINESS**

None at this meeting.

**Item 10          ITEMS REMOVED FROM CONSENT AGENDA**

None.

**Item 11**      **BOARD MEMBER REPORTS**

Trustee Strebs will be meeting with the Public Media Network Board, Kalamazoo County Health Equity Task Force, and Kalamazoo County ID Board. She expressed her hope that our communication on the Township Board will be collegial and respectful.

Trustee Hathcock addressed health care costs. He will work with the Planning Commission on recreational marijuana zoning.

Clerk Miller notified the Board that an ordinance to remove obsolete ordinances and amend others will be coming. He is also evaluating the software used to build our current website.

Treasurer Miller stated we need to budget for outcomes. The audit report should be released and reviewed soon. Tomorrow evening will be a meeting of the Eastwood Neighborhood Association.

Trustee Leuty spoke to the value of our employees. MTA is holding training at Fetzer Center on Hot Topics in Planning and Zoning. Bulk trash pickup days have been reduced to three days a year. Bulk trash pickup use is relatively light. The former Davenport College property is being redeveloped as a high-end car wash.

Supervisor Martin mentioned the Westwood Ice Cream Social is the last Friday of July, July 26, 2019. A fire is currently taking place at a church in Westwood.

**Item 12**      **ATTORNEY'S REPORT**

No report.

**Item 13**      **MANAGER REPORT**

There is an upcoming County Equity Task Force meeting. Manager Mitchell attended a retirement party for MTA Director Larry Merrill. The Eastwood block party is on August 24.

**Item 14**      **PUBLIC COMMENTS**

None.

**Item 15**      **ADJOURNMENT**

**There being no further business to come before the Board, the meeting was adjourned at 7:46 p.m.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Clerk Mark E. Miller  
Treasurer Sherine M. Miller  
Trustee Jeremy L. Hathcock  
Trustee Steven C. Leuty  
Trustee Jennifer A. Strebs

Respectfully submitted,

\_\_\_\_\_  
Mark E. Miller, Clerk

**ABSENT:**

Trustee Nicolette Leigh

Attested to by,

**ALSO PRESENT:**

Attorney Roxanne Seeber

Manager Dexter Mitchell

\_\_\_\_\_  
Donald D. Martin, Supervisor

DRAFT

User: MONICAK

EXP CHECK RUN DATES 07/23/2019 - 07/23/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
100359 25701	APOLLO FIRE EQUIPMENT MISC EQUIPMENT 811-440-983.00 FIRE EQUIPMENT	07/18/2019 MONICAK	07/18/2019	7,683.51 7,683.51	7,683.51	Open	N 07/18/2019
22427 25684	ENGINEERING INNOVATION PASSPORT ENVELOPES 101-200-727.00 OFFICE SUPPLIES	07/18/2019 MONICAK	07/18/2019	120.41 120.41	120.41	Open	N 07/18/2019
070319 25702	FIRST BANKCARD ACCT #9162 101-191-747.00 ELECTION LAPTOPS	07/18/2019 MONICAK	07/18/2019	7,738.39 7,738.39	7,738.39	Open	N 07/18/2019
070319A 25703*	FIRST BANKCARD ACCT #3199 101-101-862.00 101-223-862.01 207-301-742.00 207-301-742.00 206-336-740.00 101-175-862.01 206-336-740.00 101-175-732.00 101-175-732.00 MTA MERS OF MICHIGAN NCHSOFTWARE.COM NCHSOFTWARE.COM KENDALL ELECTRIC FREDPRYOR CAREERTRACK KENDALL ELECTRIC MI COUNCIL OF SHRM MI MUNICIPAL LEAGUE	07/18/2019 MONICAK	07/18/2019	991.60 329.00 175.00 30.16 0.90 49.21 199.00 (26.67) 100.00 135.00	991.60	Open	N 07/18/2019
070319B 25704	FIRST BANKCARD ACCT #4270 206-336-732.00 206-336-748.00 101-751-740.00 206-336-747.00 206-336-939.00 206-336-740.00 206-336-740.00 206-336-740.00 101-265-740.00 101-265-740.00 206-336-939.00 206-336-933.00 206-336-933.00 STATE DEQ MEDICAL WASTE WPSG, INC. PAYPAL - ZORO.COM PAYPAL - BOTACH.COM FLOYDS ELECTRIC SERVICE TRACTOR SUPPLY PAYPAL - HI TECH BAT PAYPAL - BLAQFALGLLC PAYPAL - WINFORDCOMP PAYPAL - BEI AUTOMOTIVE SPECIALTY PAYPAL - ELITE TECH PAYPAL - ELITE TECH	07/18/2019 MONICAK	07/18/2019	2,793.02 75.00 408.90 61.89 287.92 978.50 34.27 205.90 143.80 24.90 12.99 126.95 292.00 140.00	2,793.02	Open	N 07/18/2019
070319C 25772*	FIRST BANKCARD ACCT #8706 207-301-810.00 810-440-983.00 MICROSOFT STORE AMAZON.COM	07/18/2019 MONICAK	07/18/2019	5,899.56 1,393.96 3,322.98	5,899.56	Open	N 07/18/2019

User: MONICAK

EXP CHECK RUN DATES 07/23/2019 - 07/23/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	GL Distribution						
	207-301-740.00	AMAZON MKTPLC		75.93			
	207-301-810.00	MICROSOFT STORE		(78.90)			
	207-301-740.00	AMAZON MKTPLC		26.36			
	266-320-960.00	AMAZON MKTPLC		31.15			
	207-301-740.00	AMAZON MKTPLC		495.00			
	266-320-960.00	AMAZON MKTPLC		24.06			
	207-301-933.00	PAYPAL - CMORENO		44.45			
	207-301-740.00	AMAZON.COM		5.79			
	207-301-727.00	PAYPAL - BLUEKNIFECO		8.49			
	207-301-810.00	AMAZON MKTPLC		25.99			
	207-301-740.00	AMAZON MKTPLC		130.00			
	207-301-740.00	AMAZON.COM		17.48			
	207-301-740.00	AMAZON MKTPLC		14.95			
	207-301-862.00	BOYNE HIGHLANDS		26.32			
	207-301-862.00	BOYNE HIGHLANDS		314.47			
	207-301-956.00	THE UPS STORE		21.08			
1926377-0 25653	INTEGRITY BUSINESS SOLUTIONS, LLC PERF PAPER 101-200-727.00	07/18/2019 MONICAK OFFICE SUPPLIES	07/18/2019	272.80  272.80	272.80	Open	N 07/18/2019
C1912683-1 25654	INTEGRITY BUSINESS SOLUTIONS, LLC CREDIT MEMO 101-200-727.00	07/18/2019 MONICAK OFFICE SUPPLIES	07/18/2019	(77.76)  (77.76)	(77.76)	Open	N 07/18/2019
C1912683-0A 25655	INTEGRITY BUSINESS SOLUTIONS, LLC CREDIT MEMO 101-200-727.00	07/18/2019 MONICAK OFFICE SUPPLIES	07/18/2019	(181.44)  (181.44)	(181.44)	Open	N 07/18/2019
1932594-0 25761	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00	07/18/2019 MONICAK OFFICE SUPPLIES	07/18/2019	49.77  49.77	49.77	Open	N 07/18/2019
47923 25681	JB PRINTING COMPANY BUS CARDS/NEWSLETTER 101-209-727.00 101-400-727.00 101-200-727.00	07/18/2019 MONICAK OFFICE SUPPLIES OFFICE SUPPLIES OFFICE SUPPLIES	07/18/2019	436.25  79.00 79.00 278.25	436.25	Open	N 07/18/2019
19-06-06 25659	KALAMAZOO AREA BUILDING AUTHORITY INSPECTIONS 101-310-811.00	07/18/2019 MONICAK PURCHASED SERVICE	07/18/2019	495.00  495.00	495.00	Open	N 07/18/2019
071219 25763	KALAMAZOO COUNTY TREASURER 2ND QTR SUBPOENA BY MAIL	07/18/2019 MONICAK	07/18/2019	46.25	46.25	Open	N 07/18/2019

07/18/2019 01:54 PM  
 User: MONICAK  
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/23/2019 - 07/23/2019  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	207-301-811.00	PURCHASED SERVICE		46.25			
0009183590 25673	MLIVE MEDIA GROUP NOTICES 101-200-903.00	07/18/2019 MONICAK	07/18/2019	194.30	194.30	Open	N 07/18/2019
		NOTICES AND PUBLICATIONS		194.30			
0009207300 25674	MLIVE MEDIA GROUP NOTICES 101-200-903.00	07/18/2019 MONICAK	07/18/2019	375.42	375.42	Open	N 07/18/2019
		NOTICES AND PUBLICATIONS		375.42			
0009205570 25675	MLIVE MEDIA GROUP NOTICES 101-400-903.00	07/18/2019 MONICAK	07/18/2019	480.56	480.56	Open	N 07/18/2019
		NOTICES		480.56			
36080 25757	KRESA PRINT CENTER BUSINESS CARDS 207-301-740.00	07/18/2019 MONICAK	07/18/2019	77.00	77.00	Open	N 07/18/2019
		OPERATING SUPPLIES		77.00			
36126 25758	KRESA PRINT CENTER PROPERTY SHEETS 207-301-740.00	07/18/2019 MONICAK	07/18/2019	106.30	106.30	Open	N 07/18/2019
		OPERATING SUPPLIES		106.30			
A762846 25686	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	07/18/2019 MONICAK	07/18/2019	104.22	104.22	Open	N 07/18/2019
		PURCHASED & MAINT. SERVICE		104.22			
A762863 25687	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	07/18/2019 MONICAK	07/18/2019	104.22	104.22	Open	N 07/18/2019
		PURCHASED & MAINT. SERVICE		104.22			
A762864 25688	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	07/18/2019 MONICAK	07/18/2019	104.22	104.22	Open	N 07/18/2019
		PURCHASED & MAINT. SERVICE		104.22			
A763040 25689	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING/SVC AGREEMENT 101-200-811.00	07/18/2019 MONICAK	07/18/2019	344.76	344.76	Open	N 07/18/2019
		PURCHASED SERVICE		344.76			
A762862 25690	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	07/18/2019 MONICAK	07/18/2019	104.22	104.22	Open	N 07/18/2019
		PURCHASED & MAINT. SERVICE		104.22			

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
6156 25678	BIO-CARE, INC. FIRE FIGHTER PHYSICALS 206-336-914.00	07/18/2019 MONICAK VISION - PHYSICALS	07/18/2019	4,729.00 4,729.00	4,729.00	Open	N 07/18/2019
M010558 25692	MALL CITY MECHANICAL, INC. BACKFLOW TEST 101-265-811.00	07/18/2019 MONICAK PURCHASED SERVICE	07/18/2019	180.00 180.00	180.00	Open	N 07/18/2019
M010557 25693	MALL CITY MECHANICAL, INC. REPAIR CHILLER 101-265-811.00	07/18/2019 MONICAK PURCHASED SERVICE	07/18/2019	1,614.85 1,614.85	1,614.85	Open	N 07/18/2019
N7810703 25682	MAILFINANCE LEASE PAYMENT 101-200-811.00	07/18/2019 MONICAK PURCHASED SERVICE	07/18/2019	566.58 566.58	566.58	Open	N 07/18/2019
8049 25665	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/18/2019 MONICAK MAINT. - BUILDING	07/18/2019	905.45 905.45	905.45	Open	N 07/18/2019
8125 25666	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/18/2019 MONICAK MAINT. - BUILDING	07/18/2019	590.61 590.61	590.61	Open	N 07/18/2019
8375 25667	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/18/2019 MONICAK MAINT. - BUILDING	07/18/2019	112.55 112.55	112.55	Open	N 07/18/2019
7892 25668	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/18/2019 MONICAK MAINT. - BUILDING	07/18/2019	349.78 349.78	349.78	Open	N 07/18/2019
7823 25669	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/18/2019 MONICAK MAINT. - BUILDING	07/18/2019	99.98 99.98	99.98	Open	N 07/18/2019
7386 25670	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	07/18/2019 MONICAK OPERATING SUPPLIES	07/18/2019	60.88 60.88	60.88	Open	N 07/18/2019

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/23/2019 - 07/23/2019  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
7320 25671	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	07/18/2019 MONICAK	07/18/2019	8.59	8.59	Open	N 07/18/2019
	OPERATING SUPPLIES			8.59			
8454 25677	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/18/2019 MONICAK	07/18/2019	93.30	93.30	Open	N 07/18/2019
	MAINT. - BUILDING			93.30			
2619 25756	MICHIGAN MUNICIPAL POLICE PADS/ROTORS 207-301-939.00	07/18/2019 MONICAK	07/18/2019	549.90	549.90	Open	N 07/18/2019
	MAINT. - VEHICLE			549.90			
2750 25657	ROBERT LAMSON, LLC SCREENING - VETTER-FAIR 207-301-812.00	07/18/2019 MONICAK	07/18/2019	125.00	125.00	Open	N 07/18/2019
	EMPLOYMENT TESTING			125.00			
2760 25658	ROBERT LAMSON, LLC SCREENING - EATON 207-301-812.00	07/18/2019 MONICAK	07/18/2019	125.00	125.00	Open	N 07/18/2019
	EMPLOYMENT TESTING			125.00			
134447 25698	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	07/18/2019 MONICAK	07/18/2019	100.56	100.56	Open	N 07/18/2019
	MAINT. - VEHICLE			100.56			
135227 25699	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	07/18/2019 MONICAK	07/18/2019	35.09	35.09	Open	N 07/18/2019
	MAINT. - VEHICLE			35.09			
135773 25700	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	07/18/2019 MONICAK	07/18/2019	43.75	43.75	Open	N 07/18/2019
	MAINT. - VEHICLE			43.75			
138419 25752	RIDGE COMPANY BATTERY 207-301-939.00	07/18/2019 MONICAK	07/18/2019	122.16	122.16	Open	N 07/18/2019
	MAINT. - VEHICLE			122.16			
071019 25685	NEOFUNDS POSTAGE 101-200-730.00	07/18/2019 MONICAK	07/18/2019	8,040.00	8,040.00	Open	N 07/18/2019
	POSTAGE			8,040.00			



User: MONICAK

EXP CHECK RUN DATES 07/23/2019 - 07/23/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
I4433275 25691	NETWORK SERVICES COMPANY MISC SUPPLIES 206-336-740.00	07/18/2019 MONICAK	07/18/2019	84.75	84.75	Open	N 07/18/2019
	OPERATING SUPPLIES			84.75			
I4442001 25694	NETWORK SERVICES COMPANY MISC SUPPLIES 101-265-740.00	07/18/2019 MONICAK	07/18/2019	444.94	444.94	Open	N 07/18/2019
	OPERATING SUPPLIES			444.94			
700959 25759	NYE UNIFORM CO. NAME BAR 207-301-748.00	07/18/2019 MONICAK	07/18/2019	14.00	14.00	Open	N 07/18/2019
	UNIFORMS/PERSONAL EQUIPMENT			14.00			
INVOHD000161932 25705	OVERHEAD DOOR CO OF KALAMAZOO, INC. DOORS/INSTALLATION 206-336-931.00	07/18/2019 MONICAK	07/18/2019	4,730.00	4,730.00	Open	N 07/18/2019
	MAINT. - BUILDING			4,730.00			
00786782 25695	PURITY CYLINDER, INC. QUARTERLY RENT 101-265-740.00	07/18/2019 MONICAK	07/18/2019	88.19	88.19	Open	N 07/18/2019
	OPERATING SUPPLIES			88.19			
STW3284 25764	CDW GOVERNMENT, INC. RECEIPT PAPER 207-301-727.00	07/18/2019 MONICAK	07/18/2019	76.43	76.43	Open	N 07/18/2019
	OFFICE SUPPLIES			76.43			
071119 25765	TWP OF KALAMAZOO/DARIEN SMITH PETTY CASH REIMBURSEMENT 207-301-740.00 207-301-956.00 207-301-747.00 266-320-960.00	07/18/2019 MONICAK	07/18/2019	177.22	177.22	Open	N 07/18/2019
	OPERATING SUPPLIES			6.25			
	MISC. EXPENSE			61.70			
	SMALL TOOLS & EQUIPMENT			62.04			
	TUITION/TRAINING			47.23			
112971 25753	WESTERN MICHIGAN UNIVERSITY CTC LICENSES 207-301-853.01	07/18/2019 MONICAK	07/18/2019	1,200.00	1,200.00	Open	N 07/18/2019
	LEIN BILLING			1,200.00			
E1857831 25696	WITMER PUBLIC SAFETY GEAR CLEANER 206-336-740.00	07/18/2019 MONICAK	07/18/2019	197.97	197.97	Open	N 07/18/2019
	OPERATING SUPPLIES			197.97			
26037484 25754	GALESBURG FORD REPAIR 207-301-939.00	07/18/2019 MONICAK	07/18/2019	223.50	223.50	Open	N 07/18/2019
	MAINT. - VEHICLE			223.50			

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 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/23/2019 - 07/23/2019  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
26037481 25755	GALESBURG FORD OIL CHANGE 207-301-939.00	07/18/2019 MONICAK MAINT. - VEHICLE	07/18/2019	44.09 44.09	44.09	Open	N 07/18/2019
77 25663	KALAMAZOO COUNTY FIRE CHIEFS ASSOC REGISTRATIONS 206-336-960.00	07/18/2019 MONICAK TUITION/TRAINING	07/18/2019	400.00 400.00	400.00	Open	N 07/18/2019
2554 25679	LEHRMAN LAWN CARE LAWN CARE/WEED ORDINANCE 101-265-932.00 101-310-811.00	07/18/2019 MONICAK MAINT. - GROUNDS PURCHASED SERVICE	07/18/2019	3,040.00 1,600.00 1,440.00	3,040.00	Open	N 07/18/2019
25489 25661	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	07/18/2019 MONICAK OPERATING SUPPLIES	07/18/2019	26.53 26.53	26.53	Open	N 07/18/2019
25682 25662	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-747.00	07/18/2019 MONICAK SMALL TOOLS & EQUIPMENT	07/18/2019	220.39 220.39	220.39	Open	N 07/18/2019
25867 25672	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	07/18/2019 MONICAK OPERATING SUPPLIES	07/18/2019	17.06 17.06	17.06	Open	N 07/18/2019
10045 25676	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	07/18/2019 MONICAK OPERATING SUPPLIES	07/18/2019	54.12 54.12	54.12	Open	N 07/18/2019
47699 25660	EXTREME POWER EQUIPMENT WHEEL ASSEMBLY 101-265-934.00	07/18/2019 MONICAK MAINT. - MACHINE	07/18/2019	46.99 46.99	46.99	Open	N 07/18/2019
200005973 25760	MACP REGISTRATION - HAMBRIGHT 266-320-960.00	07/18/2019 MONICAK TUITION/TRAINING	07/18/2019	25.00 25.00	25.00	Open	N 07/18/2019
00042046 25664	MODERNISTIC CARPET, INC. CARPET CLEANING 206-336-811.00	07/18/2019 MONICAK PURCHASED & MAINT. SERVICE	07/18/2019	110.00 110.00	110.00	Open	N 07/18/2019

User: MONICAK

EXP CHECK RUN DATES 07/23/2019 - 07/23/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
706742-74 25697	MEEKHOF TIRE OF KALAMAZOO TIRES/MOUNTING 206-336-939.00	07/18/2019 MONICAK	07/18/2019	5,540.56 5,540.56	5,540.56	Open	N 07/18/2019
34054 INV #38 25656	W.E. UPJOHN INSTITUTE FOR PLANNING/ZONING ADMIN 101-400-821.00	07/18/2019 MONICAK	07/18/2019	3,150.00 3,150.00	3,150.00	Open	N 07/18/2019
8054933079 25683	STAPLES ADVANTAGE CUST #DET 1823802 101-200-727.00	07/18/2019 MONICAK	07/18/2019	185.93 185.93	185.93	Open	N 07/18/2019
070119 25767	TRANSUNION RISK AND ALTERNATIVE ACCT ID #299323 207-301-782.00	07/18/2019 MONICAK	07/18/2019	50.00 50.00	50.00	Open	N 07/18/2019
097332973 25680	XEROX CORPORATION COPIER 101-200-811.00	07/18/2019 MONICAK	07/18/2019	279.97 279.97	279.97	Open	N 07/18/2019
097332972 25766	XEROX CORPORATION COPIER 207-301-811.00	07/18/2019 MONICAK	07/18/2019	250.49 250.49	250.49	Open	N 07/18/2019
738039 25762	MCDONALD'S TOWING TOWING 207-301-782.00	07/18/2019 MONICAK	07/18/2019	55.00 55.00	55.00	Open	N 07/18/2019
# of Invoices:	68	# Due:	68	Totals:	67,707.94	67,707.94	
# of Credit Memos:	2	# Due:	2	Totals:	(259.20)	(259.20)	
Net of Invoices and Credit Memos:					67,448.74	67,448.74	
* 2 Net Invoices have Credits Totalling:					(105.57)		

User: MONICAK

EXP CHECK RUN DATES 07/23/2019 - 07/23/2019

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BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnalized Post Date
--- TOTALS BY FUND ---							
	101 - GENERAL			28,873.92	28,873.92		
	206 - FIRE			21,643.58	21,643.58		
	207 - POLICE			5,797.31	5,797.31		
	266 - LAW ENFORCEMENT TRAINING			127.44	127.44		
	810 - POLICE CAPITAL IMPROVEMENT			3,322.98	3,322.98		
	811 - FIRE CAPITAL IMPROVEMENT			7,683.51	7,683.51		
--- TOTALS BY DEPT/ACTIVITY ---							
	101 - LEGISLATIVE			329.00	329.00		
	175 - MANAGER			434.00	434.00		
	191 - ELECTION			7,738.39	7,738.39		
	200 - GENERAL SERVICES_ADMIN			10,399.22	10,399.22		
	209 - ASSESSOR			79.00	79.00		
	223 - FINANCE			175.00	175.00		
	265 - MAINTENANCE			4,012.86	4,012.86		
	301 - POLICE			5,797.31	5,797.31		
	310 - ENFORCEMENT (ORD, UNSAFE BDG			1,935.00	1,935.00		
	320 - STATE TRAINING MONEY			127.44	127.44		
	336 - FIRE			21,643.58	21,643.58		
	400 - PLANNING/ZONING			3,709.56	3,709.56		
	440 - CAPTIAL IMPROVEMENT			11,006.49	11,006.49		
	751 - RECREATION			61.89	61.89		



**KALAMAZOO TOWNSHIP  
TREASURER'S REPORT  
JUNE 2019**

**CASH SUMMARY BY CLASSIFICATION:**

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	1,010,285.94
TOTAL POOLED INVESTMENTS**	POOL	13,838,913.04
MERCANTILE BANK	ROAD BOND	99,116.51
MERCANTILE BANK	ERAD	1,001.56
CHEMICAL BANK	CURRENT TAX	6,332.91
CHEMICAL BANK	MRA	8,882.35
<b>TOTAL CASH SUMMARY BY CLASSIFICATION</b>		<b><u>\$ 14,964,532.31</u></b>

**\*\*POOLED INVESTMENT DETAIL\*\***

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	CD	1.10%	2/23/2019	257,087.91
ADVIA CREDIT UNION	Savings	1.45%	NA	674,858.42
CHEMICAL BANK	MM	2.22%	NA	526,809.37
COMERICA	MM	1.45%	NA	5,022.14
COMERICA	CD	3.10%	11/13/2020	253,195.00
COMERICA	CD	2.15%	12/22/2020	142,919.92
COMERICA	Govt Sec.	2.50%	12/25/2042	232,214.63
COMERICA	Comm Paper	NA	11/22/2019	254,743.76
COMERICA	Comm Paper	NA	10/29/2019	513,202.21
COMERICA	Comm Paper	NA	12/23/2019	534,393.00
CONSUMERS CU	CD	2.10%	9/30/2019	331,073.51
CONSUMERS CU	MM	NA	NA	25.01
CONSUMERS CU	MM	0.03%	NA	1,156,995.00
FIRST NATIONAL BANK	CD	2.43%	10/16/2019	500,000.00
FIRST NATIONAL BANK	CD	2.62%	2/23/2020	504,298.00
FIRST NATIONAL BANK	CD	1.50%	5/6/2019	105,138.83
FIRST NATIONAL BANK	CD	2.40%	7/4/2019	312,280.49
FIRST NATIONAL BANK	MM	0.10%	NA	25.68
FIRST SOURCE BANK	CD	2.51%	6/26/2020	500,000.00
FLAGSTAR BANK	CD	2.40%	8/26/2019	250,550.00
HUNTINGTON BANK	MM	1.71%	NA	5.01
LAKE MICHIGAN CREDIT UNION	Savings	2.00%	NA	518,151.70
LAKE MICHIGAN CREDIT UNION	Savings	0.25%	NA	29.53
MACATAWA BANK	CD	1.77%	6/4/2020	107,138.20
MBIA CLASS	INV POOL	2.50%	NA	4,531,134.20
MBIA CLASS - TAX	INV POOL	2.50%	NA	5,030.71
MERCANTILE BANK OF MI	ICS	0.10%	NA	38,274.68
MERCANTILE BANK OF MI	CD	2.50%	8/21/2019	761,562.50
MERCANTILE BANK OF MI	CD	2.53%	7/9/2019	614,769.24
PRIVATE BANK/CIBC	CD	2.60%	7/2/2019	104,771.85
PRIVATE BANK/CIBC	CD	2.60%	7/2/2019	103,212.54
<b>TOTAL FOR POOL INVESTMENT DETAIL</b>				<b><u>\$ 13,838,913.04</u></b>

**CASH ALLOCATION BY FUND:**

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	6,424,815.84
LIVE SCAN	217	80,795.74
STREET LIGHTING	219	360,608.03
RECYCLING	226	254,243.98
DRUG LAW ENFORCEMENT	265	100,753.65
LAW ENFORCEMENT TRAINING	266	16,037.20
SWET	267	(4,776.76)
ROAD DEBT SERVICE (VOTED BOND)	301	253,995.64
BUILDING IMPROVEMENTS	402	486,385.07
RADIO SITE PROJECT	407	1,843.83
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	14,531.07
TRUST & AGENCY	701	208,123.99
MEDICAL REIMBURSEMENT	702	8,882.35
CURRENT TAX	704	6,332.91
S.W.E.T. AGENCY	727	358,532.29
SWET ERAD FUND	728	1,001.56
POLICE CAPITAL IMPROVEMENT	810	628,009.79
FIRE CAPITAL IMPROVEMENT	811	1,749,608.99
STREET	812	36,667.65
ROAD IMPROVEMENT	850	99,116.51
WATER	871	254,866.58
SEWER FUND	883	3,493,213.01
SAW GRANT	884	129,093.39
<b>TOTAL CASH ALLOCATION BY FUND</b>		<b><u>\$ 14,964,532.31</u></b>

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 06/30/2019**  
**50% OF THE FISCAL YEAR COMPLETED**

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 06/30/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 06/30/2019	CURR YEAR % BDGT USED
<b>Fund 101 - GENERAL</b>						
Net - Dept 000 - REVENUES	6,589,905.00	4,298,247.24	65.22%	7,166,195.00	5,211,019.58	72.72%
Net - Dept 101 - LEGISLATIVE	(82,580.00)	(22,845.41)	27.66%	(61,300.00)	(20,035.33)	32.68%
Net - Dept 171 - SUPERVISOR	(38,400.00)	(17,210.06)	44.82%	(37,450.00)	(17,519.30)	46.78%
Net - Dept 175 - MANAGER	(188,405.00)	(98,278.82)	52.16%	(201,175.00)	(98,131.13)	48.78%
Net - Dept 191 - ELECTION	(60,425.00)	(13,743.73)	22.75%	(33,450.00)	(3,285.88)	9.82%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(358,300.00)	(198,492.97)	55.40%	(369,065.00)	(171,879.58)	46.57%
Net - Dept 209 - ASSESSOR	(204,935.00)	(94,992.67)	46.35%	(194,900.00)	(100,604.92)	51.62%
Net - Dept 215 - CLERK	(86,875.00)	(46,424.12)	53.44%	(91,150.00)	(44,192.03)	48.48%
Net - Dept 223 - FINANCE	(231,225.00)	(81,530.68)	35.26%	(234,200.00)	(105,968.31)	45.25%
Net - Dept 253 - TREASURER	(36,490.00)	(18,879.79)	51.74%	(35,375.00)	(17,313.98)	48.94%
Net - Dept 265 - MAINTENANCE	(265,720.00)	(120,707.52)	45.43%	(269,540.00)	(126,998.76)	47.12%
Net - Dept 276 - CEMETERY	(26,335.00)	(12,255.40)	46.54%	(31,575.00)	(8,707.66)	27.58%
Net - Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)	(90,450.00)	(33,047.98)	36.54%	(83,750.00)	(41,045.77)	49.01%
Net - Dept 400 - PLANNING/ZONING	(87,500.00)	(35,249.45)	40.29%	(82,285.00)	(31,567.11)	38.36%
Net - Dept 425 - EMERGENCY PREPAREDNESS	(9,500.00)	(9,265.00)	97.53%	(10,000.00)	0.00	0.00%
Net - Dept 439 - OTHER PUBLIC SAFETY	0.00	1,918.44		0.00	0.00	
Net - Dept 446 - STREETS	(300,000.00)	(3,016.94)	1.01%	(300,000.00)	(500.00)	0.17%
Net - Dept 751 - RECREATION	(13,150.00)	(3,939.56)	29.96%	(23,000.00)	(7,168.04)	31.17%
Net - Dept 890 - CONTINGENCY	(135,400.00)	3,000.00	-2.22%	(450,000.00)	(20,000.00)	4.44%
Net - Dept 901 - CAPITAL OUTLAY_GENERAL	(61,800.00)	(44,534.22)	72.06%	(10,000.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(5,781,246.00)	(5,122,896.00)	88.61%	(5,110,646.00)	(5,110,646.00)	100.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(1,468,831.00)</b>	<b>(1,674,144.64)</b>		<b>(462,666.00)</b>	<b>(714,544.22)</b>	
<b>Fund 206 - FIRE</b>						
Net - Dept 000 - REVENUES	1,642,260.00	1,642,260.00	100.00%	1,704,060.00	1,723,019.22	101.11%
Net - Dept 336 - FIRE	(1,642,260.00)	(722,730.67)	44.01%	(1,721,050.00)	(762,453.01)	44.30%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>919,529.33</b>		<b>(16,990.00)</b>	<b>960,566.21</b>	

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 06/30/2019**  
**50% OF THE FISCAL YEAR COMPLETED**

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 06/30/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 06/30/2019	CURR YEAR % BDGT USED
<b>Fund 207 - POLICE</b>						
Net - Dept 000 - REVENUES	4,741,945.00	4,362,919.29	92.01%	4,823,196.00	4,455,029.80	92.37%
Net - Dept 301 - POLICE	(4,741,945.00)	(2,261,038.49)	47.68%	(4,879,600.00)	(2,361,655.28)	48.40%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>2,101,880.80</b>		<b>(56,404.00)</b>	<b>2,093,374.52</b>	
<b>Fund 211 - RECREATION</b>						
Net - Dept 000 - REVENUES	0.00	(1.83)		0.00	0.00	
Net - Dept 751 - RECREATION	0.00	0.00		(9,702.00)	(9,701.62)	100.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>(1.83)</b>		<b>(9,702.00)</b>	<b>(9,701.62)</b>	
<b>Fund 217 - LIVESCAN/SOR</b>						
Net - Dept 000 - REVENUES	29,000.00	17,833.72	61.50%	31,200.00	16,437.48	52.68%
Net - Dept 301 - POLICE	(27,500.00)	(10,441.65)	37.97%	(23,000.00)	(8,327.00)	36.20%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>1,500.00</b>	<b>7,392.07</b>		<b>8,200.00</b>	<b>8,110.48</b>	
<b>Fund 219 - STREET LIGHTS</b>						
Net - Dept 000 - REVENUES	216,260.00	203,353.38	94.03%	250,775.00	254,233.56	101.38%
Net - Dept 448 - STREET LIGHTS	(251,000.00)	(102,054.70)	40.66%	(251,000.00)	(87,603.53)	34.90%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(34,740.00)</b>	<b>101,298.68</b>		<b>(225.00)</b>	<b>166,630.03</b>	
<b>Fund 226 - RECYCLING</b>						
Net - Dept 000 - REVENUES	410,365.00	368,983.85	89.92%	473,245.00	475,441.58	100.46%
Net - Dept 527 - RECYCLING	(422,925.00)	(189,478.87)	44.80%	(469,240.00)	(204,874.54)	43.66%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(12,560.00)</b>	<b>179,504.98</b>		<b>4,005.00</b>	<b>270,567.04</b>	
<b>Fund 265 - DRUG LAW ENFORCEMENT</b>						
Net - Dept 000 - REVENUES	5,500.00	907.97	16.51%	6,700.00	6,209.24	92.68%
Net - Dept 333 - DRUG LAW ENFORCEMENT	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>4,500.00</b>	<b>907.97</b>		<b>5,700.00</b>	<b>6,209.24</b>	

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 06/30/2019**  
**50% OF THE FISCAL YEAR COMPLETED**

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 06/30/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 06/30/2019	CURR YEAR % BDGT USED
<b>Fund 266 - LAW ENFORCEMENT TRAINING</b>						
Net - Dept 000 - REVENUES	19,000.00	15,664.64	82.45%	19,000.00	15,453.65	81.34%
Net - Dept 320 - STATE TRAINING MONEY	(24,000.00)	(8,836.79)	36.82%	(21,000.00)	(13,758.10)	65.51%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(5,000.00)</b>	<b>6,827.85</b>		<b>(2,000.00)</b>	<b>1,695.55</b>	
<b>Fund 267 - SWET</b>						
Net - Dept 000 - REVENUES	55,310.00	22,363.00	40.43%	55,120.00	27,456.78	49.81%
Net - Dept 301 - POLICE	(55,310.00)	(26,817.36)	48.49%	(55,120.00)	(34,660.15)	62.88%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>(4,454.36)</b>		<b>0.00</b>	<b>(7,203.37)</b>	
<b>Fund 270 - 911 WIRELESS</b>						
Net - Dept 000 - REVENUES	46,000.00	12,797.08	27.82%	500.00	0.00	0.00%
Net - Dept 301 - POLICE	(15,000.00)	(10,000.00)	66.67%	(112,235.00)	(127,240.62)	113.37%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>31,000.00</b>	<b>2,797.08</b>		<b>(111,735.00)</b>	<b>(127,240.62)</b>	
<b>Fund 301 - ROAD DEBT SERVICE (VOTED BOND)</b>						
Net - Dept 000 - REVENUES	1,065,375.00	41,738.63	3.92%	1,149,941.00	1,187,908.92	103.30%
Net - Dept 906 - ROAD IMPROVEMENT	(1,062,375.00)	(959,651.61)	90.33%	(1,099,300.00)	(1,003,250.00)	91.26%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>3,000.00</b>	<b>(917,912.98)</b>		<b>50,641.00</b>	<b>184,658.92</b>	
<b>Fund 402 - TWP BUILDING &amp; GROUNDS IMPROVEMENTS</b>						
Net - Dept 000 - REVENUES	658,350.00	0.00	0.00%	0.00	10,675.86	
Net - Dept 265 - MAINTENANCE	0.00	0.00		(400,000.00)	(63,955.11)	15.99%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>658,350.00</b>	<b>0.00</b>		<b>(400,000.00)</b>	<b>(53,279.25)</b>	
<b>Fund 407 - RADIO SITE PROJECT</b>						
Net - Dept 000 - REVENUES	10,000.00	10,000.00	100.00%	0.00	0.00	
Net - Dept 301 - POLICE	(7,200.00)	0.00	0.00%	(7,200.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>2,800.00</b>	<b>10,000.00</b>		<b>(7,200.00)</b>	<b>0.00</b>	



**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 06/30/2019**  
**50% OF THE FISCAL YEAR COMPLETED**

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 06/30/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 06/30/2019	CURR YEAR % BDGT USED
<b>Fund 584 - GOLF COURSE</b>						
Net - Dept 000 - REVENUES	9,500.00	43.91	0.46%	10,400.00	20,257.75	194.79%
Net - Dept 698 - GOLF COURSE	(6,000.00)	(22.76)	0.38%	(37,000.00)	(18,101.45)	48.92%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>3,500.00</b>	<b>21.15</b>		<b>(26,600.00)</b>	<b>2,156.30</b>	
<b>Fund 810 - POLICE CAPITAL IMPROVEMENT</b>						
Net - Dept 000 - REVENUES	242,555.00	3,755.45	1.55%	280,100.00	286,898.94	102.43%
Net - Dept 440 - CAPTIAL IMPROVEMENT	(340,800.00)	(68,237.46)	20.02%	(309,800.00)	(191,770.57)	61.90%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(98,245.00)</b>	<b>(64,482.01)</b>		<b>(29,700.00)</b>	<b>95,128.37</b>	
<b>Fund 811 - FIRE CAPITAL IMPROVEMENT</b>						
Net - Dept 000 - REVENUES	416,760.00	15,485.95	3.72%	568,955.00	577,539.64	101.51%
Net - Dept 440 - CAPTIAL IMPROVEMENT	(448,000.00)	(44,051.71)	9.83%	(390,500.00)	(129,719.81)	33.22%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(31,240.00)</b>	<b>(28,565.76)</b>		<b>178,455.00</b>	<b>447,819.83</b>	
<b>Fund 812 - STREET IMPROVEMENT</b>						
Net - Dept 000 - REVENUES	11,600.00	12,613.45	108.74%	2,500.00	4,871.85	194.87%
Net - Dept 446 - STREETS	0.00	0.00		0.00	(162,450.02)	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>11,600.00</b>	<b>12,613.45</b>		<b>2,500.00</b>	<b>(157,578.17)</b>	
<b>Fund 850 - ROAD IMPROVEMENT</b>						
Net - Dept 000 - REVENUES	0.00	341.98		0.00	119.11	
Net - Dept 906 - ROAD IMPROVEMENT	(289,900.00)	(14,639.75)	5.05%	(265,875.00)	(174.20)	0.07%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(289,900.00)</b>	<b>(14,297.77)</b>		<b>(265,875.00)</b>	<b>(55.09)</b>	
<b>Fund 871 - WATER IMPROVEMENT</b>						
Net - Dept 000 - REVENUES	38,000.00	8,806.53	23.18%	16,700.00	7,036.60	42.14%
Net - Dept 441 - WATER IMPROVEMENT	(27,000.00)	(19,795.25)	73.32%	(27,000.00)	(16,336.50)	60.51%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>11,000.00</b>	<b>(10,988.72)</b>		<b>(10,300.00)</b>	<b>(9,299.90)</b>	

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 06/30/2019**  
**50% OF THE FISCAL YEAR COMPLETED**

FUND DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 06/30/2018	PREV YEAR % BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 06/30/2019	CURR YEAR % BDGT USED
<b>Fund 883 - SEWER IMPROVEMENT</b>						
Net - Dept 000 - REVENUES	73,000.00	20,404.91	27.95%	45,500.00	79,927.44	175.66%
Net - Dept 520 - SEWER IMPROVEMENT	(28,000.00)	(28,047.77)	100.17%	(31,000.00)	(16,748.71)	54.03%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>45,000.00</b>	<b>(7,642.86)</b>		<b>14,500.00</b>	<b>63,178.73</b>	
<b>Fund 884 - SAW GRANT</b>						
Net - Dept 000 - REVENUES	700,000.00	118,576.32	16.94%	582,000.00	270,318.22	46.45%
Net - Dept 520 - SEWER IMPROVEMENT	(700,000.00)	(115,830.12)	16.55%	(582,000.00)	(146,224.83)	25.12%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>2,746.20</b>		<b>0.00</b>	<b>124,093.39</b>	

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PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Revenues						
Dept 000 - REVENUES						
101-000-403.00	OPERATING LEVY-C.T.	3,859,323.00	3,808,388.23	9,079.85	50,934.77	98.68
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	15,600.00	0.00	0.00	15,600.00	0.00
101-000-404.00	ACT 198 -TWP IFT	19,500.00	15,736.94	0.00	3,763.06	80.70
101-000-412.00	DELINQUENT PERSONAL PROP TAX	9,500.00	5,596.43	0.00	3,903.57	58.91
101-000-424.00	TRAILER FEES	2,500.00	830.50	0.00	1,669.50	33.22
101-000-445.00	PENALTIES & INTEREST ON TAXES	3,500.00	6,087.16	14.87	(2,587.16)	173.92
101-000-451.00	CABLE TV FRANCHISE FEE 3%	172,000.00	45,771.54	0.00	126,228.46	26.61
101-000-473.00	RENTAL APPLICATION FEES	30,000.00	5,201.00	700.00	24,799.00	17.34
101-000-473.01	MM APPLICATION FEES	40,000.00	50,000.00	30,000.00	(10,000.00)	125.00
101-000-474.00	LICENSE FEES/SIGNS	2,000.00	1,580.00	480.00	420.00	79.00
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	10,000.00	7,981.00	3,000.00	2,019.00	79.81
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	155,000.00	38,110.86	0.00	116,889.14	24.59
101-000-575.00	STATE SHARED	2,272,580.00	722,975.00	364,226.00	1,549,605.00	31.81
101-000-576.00	LIQUOR LICENSES	100.00	27.50	0.00	72.50	27.50
101-000-578.00	VIOLATION BUREAU	1,500.00	870.00	60.00	630.00	58.00
101-000-587.00	ELECTION REIMBURSEMENT	11,900.00	0.00	0.00	11,900.00	0.00
101-000-602.00	WITNESS/JURY-GEN ONLY	0.00	19.20	0.00	(19.20)	100.00
101-000-603.00	UNCLASSIFIED	1,500.00	4,578.86	354.62	(3,078.86)	305.26
101-000-603.01	LOCAL GOVT REVENUE	1,000.00	21,074.08	0.00	(20,074.08)	2,107.41
101-000-626.00	PASSPORT FEE/FIRE REPORTS	25,000.00	16,090.50	1,400.00	8,909.50	64.36
101-000-626.01	COPY FEES-COMPUTER	0.00	28.08	0.00	(28.08)	100.00
101-000-629.00	TOWNSHIP SERVICE	2,500.00	4,336.59	0.00	(1,836.59)	173.46
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	25,000.00	12,526.88	310.00	12,473.12	50.11
101-000-630.00	LEASE PAYMENTS	32,600.00	17,494.97	2,858.93	15,105.03	53.67
101-000-633.00	MONUMENT INSTALLATION	1,000.00	800.00	200.00	200.00	80.00
101-000-634.00	INTERMENT FEES	10,000.00	3,200.00	0.00	6,800.00	32.00
101-000-643.00	SALE OF LOTS-CEMETERY	1,500.00	3,750.00	1,500.00	(2,250.00)	250.00
101-000-651.00	TAX ADMIN FEE	226,190.00	143,846.16	75.93	82,343.84	63.60
101-000-652.00	COLLECTION FEES	30,000.00	0.00	0.00	30,000.00	0.00
101-000-654.00	WATER SURCHARGE FEES	105,000.00	31,547.04	0.00	73,452.96	30.04
101-000-660.00	DISTRICT COURT FEES	25,000.00	10,546.18	1,615.57	14,453.82	42.18
101-000-660.01	FALSE ALARM	1,500.00	1,868.40	0.00	(368.40)	124.56
101-000-664.00	INTEREST EARNED	45,000.00	36,188.91	9,774.86	8,811.09	80.42
101-000-667.00	ROOM RENTAL - INCOME	6,500.00	4,900.00	250.00	1,600.00	75.38
101-000-671.00	METRO ACT PAYMENTS	11,700.00	11,415.93	11,415.93	284.07	97.57
101-000-673.00	SALE OF TWP. ASSETS	500.00	0.00	0.00	500.00	0.00
101-000-675.00	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	500.00	0.00	(500.00)	100.00
101-000-699.00	INTERFUND TRANSFERS IN	9,702.00	177,151.64	162,450.02	(167,449.64)	1,825.93
Total Dept 000 - REVENUES		7,166,195.00	5,211,019.58	599,766.58	1,955,175.42	72.72
TOTAL REVENUES		7,166,195.00	5,211,019.58	599,766.58	1,955,175.42	72.72
Expenditures						
Dept 101 - LEGISLATIVE						
101-101-711.00	INSURANCE OPT OUT	14,000.00	4,383.99	746.52	9,616.01	31.31
101-101-712.00	COMPENSATION - TRUSTEES	30,000.00	8,580.00	1,580.00	21,420.00	28.60
101-101-715.00	FICA	2,550.00	988.23	177.44	1,561.77	38.75
101-101-716.00	HEALTH INSURANCE	650.00	200.34	33.39	449.66	30.82
101-101-717.00	LIFE INS/STD/LTD	1,100.00	620.64	103.40	479.36	56.42
101-101-718.00	PENSION	3,000.00	858.00	158.00	2,142.00	28.60
101-101-732.00	DUES/SUBS/PUBL	4,000.00	2,733.00	0.00	1,267.00	68.33
101-101-862.00	TRAVEL - CONFERENCES	6,000.00	1,671.13	0.00	4,328.87	27.85

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PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL Expenditures						
Total Dept 101 - LEGISLATIVE		61,300.00	20,035.33	2,798.75	41,264.67	32.68
Dept 171 - SUPERVISOR						
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	7,501.23	1,153.84	7,498.77	50.01
101-171-715.00	FICA	1,150.00	395.63	58.57	754.37	34.40
101-171-716.00	HEALTH INSURANCE	16,000.00	8,008.20	1,418.70	7,991.80	50.05
101-171-717.00	LIFE INS/STD/LTD	300.00	154.86	25.85	145.14	51.62
101-171-718.00	PENSION	1,500.00	750.10	115.38	749.90	50.01
101-171-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	709.28	0.00	1,790.72	28.37
Total Dept 171 - SUPERVISOR		37,450.00	17,519.30	2,772.34	19,930.70	46.78
Dept 175 - MANAGER						
101-175-701.00	WAGES - DEPARTMENT HEAD	102,395.00	49,750.09	7,653.86	52,644.91	48.59
101-175-702.00	WAGES -	45,390.00	21,228.03	3,480.00	24,161.97	46.77
101-175-711.00	INSURANCE OPT OUT	5,100.00	2,704.80	450.80	2,395.20	53.04
101-175-715.00	FICA	11,000.00	5,463.86	857.42	5,536.14	49.67
101-175-716.00	HEALTH INSURANCE	13,100.00	7,895.44	1,170.56	5,204.56	60.27
101-175-717.00	LIFE INS/STD/LTD	2,500.00	1,321.20	220.20	1,178.80	52.85
101-175-718.00	PENSION	15,690.00	7,522.33	1,182.98	8,167.67	47.94
101-175-732.00	DUES/SUBS/PUBL	2,000.00	830.90	0.00	1,169.10	41.55
101-175-853.00	TELEPHONE	0.00	275.00	275.00	(275.00)	100.00
101-175-862.00	TRAVEL - CONFERENCES	2,500.00	1,139.48	0.00	1,360.52	45.58
101-175-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 175 - MANAGER		201,175.00	98,131.13	15,290.82	103,043.87	48.78
Dept 191 - ELECTION						
101-191-702.00	WAGES -	1,000.00	0.00	0.00	1,000.00	0.00
101-191-703.00	OVERTIME	1,500.00	1,013.38	0.00	486.62	67.56
101-191-712.00	ELECTION INSPECTORS	9,000.00	1,255.00	50.00	7,745.00	13.94
101-191-715.00	FICA	200.00	71.10	0.00	128.90	35.55
101-191-716.00	HEALTH INSURANCE	2,000.00	197.33	0.00	1,802.67	9.87
101-191-717.00	LIFE INS/STD/LTD	100.00	28.90	0.00	71.10	28.90
101-191-718.00	PENSION	300.00	131.60	5.00	168.40	43.87
101-191-727.00	OFFICE SUPPLIES	2,000.00	479.50	0.00	1,520.50	23.98
101-191-747.00	SMALL TOOLS & EQUIPMENT	16,000.00	0.00	0.00	16,000.00	0.00
101-191-811.00	PURCHASED SERVICE	1,000.00	109.07	0.00	890.93	10.91
101-191-816.00	PURCHASED CLEANING SERV.	250.00	0.00	0.00	250.00	0.00
101-191-862.00	TRAVEL - CONFERENCES	100.00	0.00	0.00	100.00	0.00
Total Dept 191 - ELECTION		33,450.00	3,285.88	55.00	30,164.12	9.82
Dept 200 - GENERAL SERVICES ADMIN						
101-200-702.00	WAGES -	56,500.00	28,023.92	4,460.10	28,476.08	49.60
101-200-703.00	OVERTIME	300.00	228.38	0.00	71.62	76.13
101-200-715.00	FICA	4,300.00	2,077.66	327.39	2,222.34	48.32
101-200-716.00	HEALTH INSURANCE	6,700.00	3,681.63	554.68	3,018.37	54.95
101-200-716.01	HEALTH INSURANCE - RETIREE	19,700.00	4,780.26	796.71	14,919.74	24.27
101-200-717.00	LIFE INS/STD/LTD	0.00	391.28	66.42	(391.28)	100.00
101-200-718.00	PENSION	3,800.00	1,866.42	304.32	1,933.58	49.12

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PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019	MONTH 06/30/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-200-727.00	OFFICE SUPPLIES	13,000.00	3,609.62	1,091.75	9,390.38	27.77
101-200-730.00	POSTAGE	20,000.00	4,689.08	0.00	15,310.92	23.45
101-200-732.00	DUES/SUBS/PUBL	8,000.00	6,044.59	5,925.59	1,955.41	75.56
101-200-740.00	OPERATING SUPPLIES	7,000.00	3,995.49	886.36	3,004.51	57.08
101-200-742.00	SOFTWARE PROGRAMS/FEES	10,615.00	2,732.00	0.00	7,883.00	25.74
101-200-810.00	COMPUTER SERVICE	20,000.00	16,400.00	0.00	3,600.00	82.00
101-200-811.00	PURCHASED SERVICE	25,000.00	15,226.73	4,247.37	9,773.27	60.91
101-200-814.00	PURCHASED MAINT. SERVICE	8,000.00	3,817.72	0.00	4,182.28	47.72
101-200-815.00	OTHER FEES	650.00	682.71	94.10	(32.71)	105.03
101-200-820.00	ENGINEERING SERVICES	5,000.00	868.00	0.00	4,132.00	17.36
101-200-826.00	LEGAL SERVICES-BD. MEET.	6,000.00	1,813.44	313.44	4,186.56	30.22
101-200-827.00	LEGAL SERVICE-GEN. TWP.	40,000.00	11,240.82	1,275.00	28,759.18	28.10
101-200-828.00	LEGAL SERVICES - LABOR	2,000.00	0.00	0.00	2,000.00	0.00
101-200-853.00	TELEPHONE	1,500.00	2,147.41	1,550.49	(647.41)	143.16
101-200-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-200-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	10,000.00	1,147.37	658.89	8,852.63	11.47
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	26,178.64	8,173.60	8,821.36	74.80
101-200-913.00	WORKER'S COMP.	10,200.00	5,240.36	1,591.84	4,959.64	51.38
101-200-914.00	VISION	200.00	0.00	0.00	200.00	0.00
101-200-921.00	UTILITIES - ELECTRIC	36,000.00	17,307.59	2,984.13	18,692.41	48.08
101-200-923.00	UTILITIES - FUEL	15,000.00	7,043.64	393.17	7,956.36	46.96
101-200-927.00	UTILITIES - WATER	2,000.00	644.82	212.12	1,355.18	32.24
101-200-956.00	UNCLASSIFIED	500.00	0.00	0.00	500.00	0.00
101-200-960.00	TUITION/TRAINING	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 200 - GENERAL SERVICES_ADMIN		369,065.00	171,879.58	35,907.47	197,185.42	46.57
Dept 209 - ASSESSOR						
101-209-701.00	WAGES - DEPARTMENT HEAD	74,500.00	41,653.16	6,142.41	32,846.84	55.91
101-209-702.00	WAGES -	50,500.00	21,316.86	3,480.00	29,183.14	42.21
101-209-711.00	INSURANCE OPT OUT	4,500.00	2,530.68	421.78	1,969.32	56.24
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,200.00	1,365.00	0.00	835.00	62.05
101-209-715.00	FICA	9,000.00	4,718.81	719.58	4,281.19	52.43
101-209-716.00	HEALTH INSURANCE	16,250.00	12,294.61	5,371.11	3,955.39	75.66
101-209-717.00	LIFE INS/STD/LTD	2,400.00	1,208.40	201.40	1,191.60	50.35
101-209-718.00	PENSION	15,000.00	9,440.51	1,154.69	5,559.49	62.94
101-209-727.00	OFFICE SUPPLIES	500.00	163.14	0.00	336.86	32.63
101-209-732.00	DUES/SUBS/PUBL	500.00	33.00	0.00	467.00	6.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,000.00	1,009.03	0.00	(9.03)	100.90
101-209-742.00	SOFTWARE PROGRAMS	2,500.00	0.00	0.00	2,500.00	0.00
101-209-751.00	GAS & OIL	500.00	166.90	62.51	333.10	33.38
101-209-811.00	PURCHASED SERVICE	5,000.00	1,068.08	0.00	3,931.92	21.36
101-209-814.00	PURCHASED MAINT. SERVICE	1,000.00	85.00	0.00	915.00	8.50
101-209-827.00	LEGAL SERVICE	7,000.00	2,445.00	2,445.00	4,555.00	34.93
101-209-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-209-862.00	TRAVEL - CONFERENCES	250.00	0.00	0.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	1,106.74	0.00	93.26	92.23
101-209-939.00	MAINT. - VEHICLE	500.00	0.00	0.00	500.00	0.00
101-209-960.00	TUITION/TRAINING	500.00	0.00	0.00	500.00	0.00
Total Dept 209 - ASSESSOR		194,900.00	100,604.92	19,998.48	94,295.08	51.62
Dept 215 - CLERK						

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PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019	MONTH 06/30/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
<b>Fund 101 - GENERAL</b>						
<b>Expenditures</b>						
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	7,501.23	1,153.84	7,498.77	50.01
101-215-702.00	WAGES -	48,750.00	23,124.16	3,785.60	25,625.84	47.43
101-215-703.00	OVERTIME	1,700.00	69.48	0.00	1,630.52	4.09
101-215-711.00	INSURANCE OPT OUT	7,500.00	3,846.36	641.06	3,653.64	51.28
101-215-715.00	FICA	4,850.00	2,533.02	407.88	2,316.98	52.23
101-215-716.00	HEALTH INSURANCE	150.00	414.05	42.27	(264.05)	276.03
101-215-717.00	LIFE INS/STD/LTD	1,350.00	610.68	103.62	739.32	45.24
101-215-718.00	PENSION	7,350.00	3,533.38	569.66	3,816.62	48.07
101-215-732.00	DUES/SUBS/PUBL	0.00	34.50	0.00	(34.50)	100.00
101-215-862.00	TRAVEL - CONFERENCES	2,500.00	1,825.17	19.58	674.83	73.01
101-215-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	700.00	0.00	1,300.00	35.00
<b>Total Dept 215 - CLERK</b>		<b>91,150.00</b>	<b>44,192.03</b>	<b>6,723.51</b>	<b>46,957.97</b>	<b>48.48</b>
<b>Dept 223 - FINANCE</b>						
101-223-701.00	WAGES - DEPARTMENT HEAD	36,000.00	16,357.12	2,529.28	19,642.88	45.44
101-223-702.00	WAGES -	98,300.00	42,235.57	7,633.61	56,064.43	42.97
101-223-703.00	OVERTIME	500.00	147.30	0.00	352.70	29.46
101-223-715.00	FICA	9,800.00	3,829.49	662.59	5,970.51	39.08
101-223-716.00	HEALTH INSURANCE	32,000.00	18,052.27	2,053.91	13,947.73	56.41
101-223-717.00	LIFE INS/STD/LTD	2,000.00	888.23	152.49	1,111.77	44.41
101-223-718.00	PENSION	9,900.00	4,720.45	841.92	5,179.55	47.68
101-223-727.00	OFFICE SUPPLIES	500.00	257.88	0.00	242.12	51.58
101-223-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-223-742.00	SOFTWARE PROGRAMS	12,500.00	0.00	0.00	12,500.00	0.00
101-223-817.00	AUDIT/ACCOUNTING SERVICE	15,000.00	9,480.00	1,950.00	5,520.00	63.20
101-223-817.01	AUDIT SERVICES	10,500.00	10,000.00	4,000.00	500.00	95.24
101-223-861.00	MILEAGE REIMB	200.00	0.00	0.00	200.00	0.00
101-223-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	0.00	1,500.00	0.00
101-223-960.00	TUITION/TRAINING	2,000.00	0.00	0.00	2,000.00	0.00
<b>Total Dept 223 - FINANCE</b>		<b>234,200.00</b>	<b>105,968.31</b>	<b>19,823.80</b>	<b>128,231.69</b>	<b>45.25</b>
<b>Dept 253 - TREASURER</b>						
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	7,501.23	1,153.84	7,498.77	50.01
101-253-702.00	WAGES -	1,040.00	436.00	80.00	604.00	41.92
101-253-703.00	OVERTIME	200.00	33.30	0.00	166.70	16.65
101-253-715.00	FICA	1,225.00	540.87	83.04	684.13	44.15
101-253-716.00	HEALTH INSURANCE	8,000.00	4,530.01	573.91	3,469.99	56.63
101-253-717.00	LIFE INS/STD/LTD	310.00	173.43	27.43	136.57	55.95
101-253-718.00	PENSION	1,600.00	797.03	123.38	802.97	49.81
101-253-732.00	DUES/SUBS/PUBL	1,000.00	10.00	0.00	990.00	1.00
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-253-862.00	TRAVEL - CONFERENCES	3,500.00	2,274.86	467.25	1,225.14	65.00
101-253-862.01	TRAVEL - CONFERENCES - STAFF	3,000.00	1,017.25	467.25	1,982.75	33.91
<b>Total Dept 253 - TREASURER</b>		<b>35,375.00</b>	<b>17,313.98</b>	<b>2,976.10</b>	<b>18,061.02</b>	<b>48.94</b>
<b>Dept 265 - MAINTENANCE</b>						
101-265-702.00	WAGES -	124,000.00	59,819.22	9,612.64	64,180.78	48.24
101-265-703.00	OVERTIME	2,000.00	942.67	0.00	1,057.33	47.13
101-265-715.00	FICA	9,700.00	4,165.89	657.73	5,534.11	42.95

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PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-265-716.00	HEALTH INSURANCE	50,000.00	24,690.31	3,997.34	25,309.69	49.38
101-265-716.01	HEALTH INSURANCE - RETIREE	0.00	2,332.06	340.31	(2,332.06)	100.00
101-265-717.00	LIFE INS/STD/LTD	2,700.00	1,246.10	202.74	1,453.90	46.15
101-265-718.00	PENSION	16,000.00	7,477.32	1,092.83	8,522.68	46.73
101-265-740.00	OPERATING SUPPLIES	7,000.00	2,681.41	212.51	4,318.59	38.31
101-265-747.00	SMALL TOOLS & EQUIPMENT	2,500.00	1,506.80	0.00	993.20	60.27
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	1,500.00	728.76	335.18	771.24	48.58
101-265-751.00	GAS & OIL	3,000.00	1,348.60	424.53	1,651.40	44.95
101-265-811.00	PURCHASED SERVICE	10,000.00	5,908.06	791.65	4,091.94	59.08
101-265-853.00	TELEPHONE	640.00	150.00	30.00	490.00	23.44
101-265-931.00	MAINT. - BUILDING	21,000.00	8,917.64	995.99	12,082.36	42.46
101-265-932.00	MAINT. - GROUNDS	15,000.00	3,624.60	2,095.00	11,375.40	24.16
101-265-934.00	MAINT. - MACHINE	1,000.00	1,284.17	0.00	(284.17)	128.42
101-265-939.00	MAINT. - VEHICLE	3,000.00	175.15	0.00	2,824.85	5.84
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	0.00	500.00	0.00
Total Dept 265 - MAINTENANCE		269,540.00	126,998.76	20,788.45	142,541.24	47.12
Dept 276 - CEMETERY						
101-276-705.00	WAGES - MAINTENANCE	10,000.00	3,300.30	833.76	6,699.70	33.00
101-276-706.00	CEMETERY OVERTIME	450.00	208.44	0.00	241.56	46.32
101-276-715.00	FICA	825.00	241.67	56.54	583.33	29.29
101-276-716.00	HEALTH INSURANCE	4,000.00	984.89	273.00	3,015.11	24.62
101-276-717.00	LIFE INS/STD/LTD	300.00	44.62	12.38	255.38	14.87
101-276-718.00	PENSION	1,300.00	421.06	100.05	878.94	32.39
101-276-740.00	OPERATING SUPPLIES	2,000.00	53.72	0.00	1,946.28	2.69
101-276-742.00	SOFTWARE PROGRAMS	2,200.00	2,150.00	0.00	50.00	97.73
101-276-811.00	PURCHASED SERVICE	3,000.00	623.60	38.60	2,376.40	20.79
101-276-927.00	UTILITIES - WATER	2,000.00	0.00	0.00	2,000.00	0.00
101-276-931.00	REPAIRS - MAINT.	500.00	0.00	0.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	233.36	155.66	2,266.64	9.33
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	446.00	0.00	2,054.00	17.84
Total Dept 276 - CEMETERY		31,575.00	8,707.66	1,469.99	22,867.34	27.58
Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)						
101-310-702.00	WAGES -	21,000.00	11,144.80	1,340.65	9,855.20	53.07
101-310-715.00	FICA	1,600.00	808.93	95.29	791.07	50.56
101-310-716.00	HEALTH INSURANCE	5,000.00	2,359.64	380.51	2,640.36	47.19
101-310-740.00	OPERATING SUPPLIES	150.00	0.00	0.00	150.00	0.00
101-310-811.00	PURCHASED SERVICE	35,000.00	7,262.00	5,240.00	27,738.00	20.75
101-310-827.00	LEGAL SERVICE-GEN. TWP.	20,000.00	19,470.40	2,995.00	529.60	97.35
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)		83,750.00	41,045.77	10,051.45	42,704.23	49.01
Dept 400 - PLANNING/ZONING						
101-400-712.00	PLANNING/APPEALS BOARD	9,500.00	3,810.00	180.00	5,690.00	40.11
101-400-715.00	FICA	725.00	291.17	13.68	433.83	40.16
101-400-718.00	PENSION	150.00	63.00	18.00	87.00	42.00
101-400-727.00	OFFICE SUPPLIES	50.00	28.08	0.00	21.92	56.16
101-400-732.00	DUES/SUBS/PUBL	360.00	360.00	0.00	0.00	100.00
101-400-811.00	PURCHASED SERVICE	6,000.00	2,003.02	0.00	3,996.98	33.38

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BDGT USED
		AMENDED BUDGET	06/30/2019	MONTH 06/30/2019	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 101 - GENERAL								
Expenditures								
101-400-820.00	ENGINEERING SERVICES	1,000.00	215.50	0.00		784.50	21.55	
101-400-821.00	PLANNING CONSULTANT	35,000.00	12,271.68	0.00		22,728.32	35.06	
101-400-827.00	LEGAL SERVICES - GEN. TWP.	20,000.00	9,311.50	2,090.50		10,688.50	46.56	
101-400-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00		1,000.00	0.00	
101-400-903.00	NOTICES	8,500.00	3,213.16	384.61		5,286.84	37.80	
Total Dept 400 - PLANNING/ZONING		82,285.00	31,567.11	2,686.79		50,717.89	38.36	
Dept 425 - EMERGENCY PREPAREDNESS								
101-425-740.00	DISASTER RELIEF	10,000.00	0.00	0.00		10,000.00	0.00	
Total Dept 425 - EMERGENCY PREPAREDNESS		10,000.00	0.00	0.00		10,000.00	0.00	
Dept 446 - STREETS								
101-446-969.00	STREETS & ROADS IMPROV	250,000.00	0.00	0.00		250,000.00	0.00	
101-446-969.01	SIDEWALKS	50,000.00	500.00	0.00		49,500.00	1.00	
Total Dept 446 - STREETS		300,000.00	500.00	0.00		299,500.00	0.17	
Dept 751 - RECREATION								
101-751-740.00	OPERATING SUPPLIES	4,000.00	1,307.79	234.58		2,692.21	32.69	
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	177.27	26.72		1,822.73	8.86	
101-751-927.00	UTILITIES - WATER	300.00	155.43	0.00		144.57	51.81	
101-751-932.00	REPAIRS - MAINT. GROUNDS	5,000.00	1,383.14	0.00		3,616.86	27.66	
101-751-970.00	CAPITAL OUTLAY	11,700.00	4,144.41	0.00		7,555.59	35.42	
Total Dept 751 - RECREATION		23,000.00	7,168.04	261.30		15,831.96	31.17	
Dept 890 - CONTINGENCY								
101-890-955.00	CONTINGENT	450,000.00	20,000.00	0.00		430,000.00	4.44	
Total Dept 890 - CONTINGENCY		450,000.00	20,000.00	0.00		430,000.00	4.44	
Dept 901 - CAPITAL OUTLAY GENERAL								
101-901-983.00	NEW EQUIPMENT - GEN. GOVT	10,000.00	0.00	0.00		10,000.00	0.00	
Total Dept 901 - CAPITAL OUTLAY GENERAL		10,000.00	0.00	0.00		10,000.00	0.00	
Dept 999 - OPERATING TRANSFERS								
101-999-999.00	INTERFUND TRANSFERS OUT	5,110,646.00	5,110,646.00	0.00		0.00	100.00	
Total Dept 999 - OPERATING TRANSFERS		5,110,646.00	5,110,646.00	0.00		0.00	100.00	
TOTAL EXPENDITURES		7,628,861.00	5,925,563.80	141,604.25		1,703,297.20	77.67	

Fund 101 - GENERAL:



PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
	TOTAL REVENUES	7,166,195.00	5,211,019.58	599,766.58	1,955,175.42	72.72
	TOTAL EXPENDITURES	7,628,861.00	5,925,563.80	141,604.25	1,703,297.20	77.67
	NET OF REVENUES & EXPENDITURES	(462,666.00)	(714,544.22)	458,162.33	251,878.22	154.44

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PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Revenues						
Dept 000 - REVENUES						
206-000-582.00	PARCHMENT CONTRACT	0.00	20,000.00	0.00	(20,000.00)	100.00
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00	959.22	0.00	1,040.78	47.96
206-000-699.00	INTERFUND TRANSFERS IN	1,702,060.00	1,702,060.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		1,704,060.00	1,723,019.22	0.00	(18,959.22)	101.11
TOTAL REVENUES		1,704,060.00	1,723,019.22	0.00	(18,959.22)	101.11
Expenditures						
Dept 336 - FIRE						
206-336-701.00	WAGES - CHIEF	90,500.00	46,426.00	7,104.00	44,074.00	51.30
206-336-702.00	WAGES -	213,000.00	109,294.00	16,776.00	103,706.00	51.31
206-336-702.02	WAGES - OUTSIDE	0.00	500.00	500.00	(500.00)	100.00
206-336-703.00	WAGES - CAREER FIREFIGHTERS	178,000.00	91,876.45	13,722.71	86,123.55	51.62
206-336-704.01	RESPONSE TIME - NW	35,000.00	12,271.88	2,288.17	22,728.12	35.06
206-336-704.02	RESPONSE TIME - EW	85,000.00	41,911.75	8,644.46	43,088.25	49.31
206-336-704.03	RESPONSE TIME - LW	17,000.00	10,246.45	1,237.69	6,753.55	60.27
206-336-704.04	RESPONSE TIME - WW	110,000.00	49,706.80	9,969.75	60,293.20	45.19
206-336-706.01	SIT TIME - NW	62,000.00	14,322.86	3,374.14	47,677.14	23.10
206-336-706.02	SIT TIME	64,000.00	14,622.16	2,500.33	49,377.84	22.85
206-336-706.03	SIT TIME	1,500.00	450.00	75.00	1,050.00	30.00
206-336-706.04	SIT TIME	72,000.00	39,659.74	7,318.06	32,340.26	55.08
206-336-707.00	TRAINING	65,000.00	16,513.73	3,099.48	48,486.27	25.41
206-336-711.00	INSURANCE OPT OUT	8,500.00	5,409.60	901.60	3,090.40	63.64
206-336-715.00	FICA	46,500.00	23,308.59	3,623.56	23,191.41	50.13
206-336-716.00	HEALTH INSURANCE	83,220.00	44,416.71	7,051.28	38,803.29	53.37
206-336-716.01	HEALTH INSURANCE - RETIREE	4,780.00	2,390.10	398.35	2,389.90	50.00
206-336-717.00	LIFE INS/STD/LTD	7,400.00	4,387.74	731.29	3,012.26	59.29
206-336-718.00	PENSION	85,000.00	44,926.59	7,054.28	40,073.41	52.85
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00	5,427.00	0.00	73.00	98.67
206-336-727.00	OFFICE SUPPLIES	7,800.00	7,263.08	0.00	536.92	93.12
206-336-732.00	DUES/SUBS/PUBL	4,400.00	1,988.60	1,203.45	2,411.40	45.20
206-336-740.00	OPERATING SUPPLIES	21,000.00	7,370.08	706.82	13,629.92	35.10
206-336-742.00	SOFTWARE PROGRAMS	18,000.00	1,350.00	0.00	16,650.00	7.50
206-336-747.00	SMALL TOOLS & EQUIPMENT	45,000.00	4,735.82	974.57	40,264.18	10.52
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	3,728.01	772.00	38,271.99	8.88
206-336-751.00	GAS & OIL	20,000.00	6,685.31	1,719.88	13,314.69	33.43
206-336-780.05	FIRE PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
206-336-811.00	PURCHASED & MAINT. SERVICE	36,000.00	20,791.38	1,671.54	15,208.62	57.75
206-336-827.00	LEGAL SERVICE	1,500.00	0.00	0.00	1,500.00	0.00
206-336-853.00	TELEPHONE	18,000.00	9,822.58	1,491.40	8,177.42	54.57
206-336-862.00	TRAVEL - CONFERENCES	6,000.00	1,060.88	250.00	4,939.12	17.68
206-336-912.00	INSURANCE - GENERAL	32,000.00	22,328.84	6,971.60	9,671.16	69.78
206-336-913.00	INSURANCE - WORKERS COMP	55,000.00	41,813.08	14,326.56	13,186.92	76.02
206-336-914.00	VISION - PHYSICALS	28,000.00	0.00	0.00	28,000.00	0.00
206-336-921.01	UTILITIES - ELECTRIC	6,500.00	3,058.74	453.12	3,441.26	47.06
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	3,873.58	586.96	4,726.42	45.04
206-336-921.03	UTILITIES - ELECTRIC	2,500.00	841.22	107.00	1,658.78	33.65
206-336-921.04	UTILITIES - ELECTRIC	8,000.00	3,314.86	1,003.25	4,685.14	41.44
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	2,952.82	172.44	2,047.18	59.06
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	3,079.96	143.64	1,920.04	61.60
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	1,550.42	48.12	949.58	62.02
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	2,681.93	341.76	1,818.07	59.60

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Expenditures						
206-336-927.01	UTILITIES - WATER	500.00	271.68	0.00	228.32	54.34
206-336-927.02	UTILITIES - WATER	1,400.00	621.38	43.18	778.62	44.38
206-336-927.03	UTILITIES - WATER	350.00	172.74	29.06	177.26	49.35
206-336-927.04	UTILITIES - WATER	900.00	379.49	74.40	520.51	42.17
206-336-931.00	MAINT. - BUILDING	43,500.00	16,149.29	8,410.00	27,350.71	37.12
206-336-932.00	MAINT. - GROUNDS	3,000.00	3,389.74	352.16	(389.74)	112.99
206-336-933.00	MAINT. - RADIO	4,000.00	551.79	0.00	3,448.21	13.79
206-336-934.00	MAINT. - MACHINE	2,200.00	1,241.79	290.00	958.21	56.45
206-336-939.00	MAINT. - VEHICLE	46,000.00	8,796.79	376.32	37,203.21	19.12
206-336-960.00	TUITION/TRAINING	6,000.00	2,518.98	818.98	3,481.02	41.98
206-336-960.01	TUITION/TRAINING	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 336 - FIRE		1,721,050.00	762,453.01	139,708.36	958,596.99	44.30
TOTAL EXPENDITURES		1,721,050.00	762,453.01	139,708.36	958,596.99	44.30
Fund 206 - FIRE:						
TOTAL REVENUES		1,704,060.00	1,723,019.22	0.00	(18,959.22)	101.11
TOTAL EXPENDITURES		1,721,050.00	762,453.01	139,708.36	958,596.99	44.30
NET OF REVENUES & EXPENDITURES		(16,990.00)	960,566.21	(139,708.36)	(977,556.21)	5,653.72

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Revenues						
Dept 000 - REVENUES						
207-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	44.86	0.00	(44.86)	100.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	637,390.00	638,516.58	15.76	(1,126.58)	100.18
207-000-582.00	PARCHMENT CONTRACT	317,935.00	152,086.50	0.00	165,848.50	47.84
207-000-582.01	PARCHMENT SPECIAL EVENT	5,000.00	6,089.42	2,460.12	(1,089.42)	121.79
207-000-583.00	KPS - SCH RESOURCE OFFICER	79,950.00	21,017.34	0.00	58,932.66	26.29
207-000-584.00	KCMHSAS/BORGESS CONTRACT	107,000.00	47,843.66	16,867.20	59,156.34	44.71
207-000-673.01	SALE OF POLICE ASSETS	1,000.00	39,095.00	0.00	(38,095.00)	3,909.50
207-000-680.01	BYRNE MEMORIAL	14,000.00	0.00	0.00	14,000.00	0.00
207-000-680.02	HIDTA	1,500.00	0.00	0.00	1,500.00	0.00
207-000-680.03	OHSP OVERTIME	10,000.00	3,183.87	0.00	6,816.13	31.84
207-000-680.06	STATE 911 FUNDS	0.00	2,053.00	0.00	(2,053.00)	100.00
207-000-680.07	TOWER SITE - RAVINE ROAD	16,000.00	0.00	0.00	16,000.00	0.00
207-000-680.65	ATPA - SCAR OFFICER	55,000.00	0.00	0.00	55,000.00	0.00
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	4,000.00	0.00	0.00	4,000.00	0.00
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	45,000.00	5,916.10	5,916.10	39,083.90	13.15
207-000-682.00	CHARGES FOR SERVICES	3,500.00	917.33	172.25	2,582.67	26.21
207-000-683.00	OWI REIMBURSEMENT	3,500.00	2,042.02	482.59	1,457.98	58.34
207-000-684.00	MISC. REVENUE	600.00	27.50	0.00	572.50	4.58
207-000-685.00	BOND FEES	1,000.00	370.00	120.00	630.00	37.00
207-000-699.00	INTERFUND TRANSFERS IN	3,520,821.00	3,535,826.62	0.00	(15,005.62)	100.43
Total Dept 000 - REVENUES		4,823,196.00	4,455,029.80	26,034.02	368,166.20	92.37
TOTAL REVENUES		4,823,196.00	4,455,029.80	26,034.02	368,166.20	92.37
Expenditures						
Dept 301 - POLICE						
207-301-701.00	WAGES - DEPARTMENT HEAD	99,820.00	50,383.44	7,753.60	49,436.56	50.47
207-301-702.00	WAGES -	2,107,075.00	896,025.77	148,764.16	1,211,049.23	42.52
207-301-703.00	OVERTIME	99,000.00	36,436.93	5,716.43	62,563.07	36.80
207-301-703.01	OUTSIDE OVERTIME	100,000.00	53,760.29	9,787.17	46,239.71	53.76
207-301-704.00	CLERICAL WAGES	197,000.00	88,475.68	12,315.82	108,524.32	44.91
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	55,635.00	20,568.73	3,314.12	35,066.27	36.97
207-301-705.00	CLERICAL WAGES - OT	6,000.00	1,128.64	243.18	4,871.36	18.81
207-301-706.00	CROSSING GUARDS	31,000.00	13,468.91	1,482.38	17,531.09	43.45
207-301-707.00	OFFICER IN CHARGE	3,000.00	931.00	190.70	2,069.00	31.03
207-301-708.00	HOLIDAY PAY	43,000.00	6,861.36	3,602.83	36,138.64	15.96
207-301-709.00	LONGEVITY PAY	43,380.00	24,050.00	1,200.00	19,330.00	55.44
207-301-710.00	SICK PAY	14,000.00	4,370.59	0.00	9,629.41	31.22
207-301-710.01	VACATION PAY	15,000.00	12,504.87	0.00	2,495.13	83.37
207-301-711.00	INSURANCE OPT OUT	56,000.00	26,977.48	4,553.16	29,022.52	48.17
207-301-712.65	CLERICAL WAGES - SCAR	9,000.00	0.00	0.00	9,000.00	0.00
207-301-715.00	FICA	215,000.00	92,663.68	14,640.96	122,336.32	43.10
207-301-716.00	HEALTH INSURANCE	381,000.00	176,747.86	28,728.40	204,252.14	46.39
207-301-716.01	HEALTH INSURANCE - RETIREE	101,000.00	62,030.35	10,162.23	38,969.65	61.42
207-301-717.00	LIFE INS/STD/LTD	44,000.00	20,177.96	2,966.22	23,822.04	45.86
207-301-718.00	CLERICAL PENSION	15,500.00	7,507.30	989.88	7,992.70	48.43
207-301-718.01	FOP PENSION	426,890.00	176,908.78	27,600.61	249,981.22	41.44
207-301-727.00	OFFICE SUPPLIES	5,000.00	1,653.87	150.49	3,346.13	33.08
207-301-732.00	DUES/SUBS/PUBL	1,600.00	645.00	0.00	955.00	40.31
207-301-740.00	OPERATING SUPPLIES	9,000.00	163.79	0.00	8,836.21	1.82
207-301-742.00	SOFTWARE PROGRAMS	6,000.00	0.00	0.00	6,000.00	0.00
207-301-747.00	SMALL TOOLS & EQUIPMENT	6,500.00	7,383.17	45.00	(883.17)	113.59

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Expenditures						
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	31,000.00	13,501.25	3,896.65	17,498.75	43.55
207-301-749.00	UNIFORM CLEANING	4,000.00	1,464.64	0.00	2,535.36	36.62
207-301-751.00	GAS & OIL	52,000.00	22,579.61	4,573.91	29,420.39	43.42
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	6,000.00	970.89	700.00	5,029.11	16.18
207-301-810.00	COMPUTER SERVICE	5,000.00	580.35	85.94	4,419.65	11.61
207-301-811.00	PURCHASED SERVICE	8,000.00	5,182.67	278.73	2,817.33	64.78
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	365,000.00	364,778.00	182,389.00	222.00	99.94
207-301-812.00	EMPLOYMENT TESTING	10,000.00	5,843.53	1,327.86	4,156.47	58.44
207-301-812.01	BACKGROUND INVESTIGATION	2,000.00	314.60	36.00	1,685.40	15.73
207-301-814.00	PURCHASED MAINT. SERVICE	600.00	0.00	0.00	600.00	0.00
207-301-827.00	LEGAL	35,000.00	9,277.00	1,160.00	25,723.00	26.51
207-301-853.00	TELEPHONE	16,000.00	6,014.70	1,064.29	9,985.30	37.59
207-301-853.01	LEIN BILLING	2,100.00	0.00	0.00	2,100.00	0.00
207-301-853.02	RADIO TOWER T1 LINE	5,000.00	1,765.60	0.00	3,234.40	35.31
207-301-862.00	TRAVEL - CONFERENCES	3,000.00	207.18	0.00	2,792.82	6.91
207-301-903.00	NOTICES	600.00	295.75	0.00	304.25	49.29
207-301-912.00	INSURANCE - GENERAL	40,000.00	28,488.52	8,894.80	11,511.48	71.22
207-301-913.00	WORKER'S COMP.	110,000.00	75,083.04	26,300.61	34,916.96	68.26
207-301-914.00	VISION & PHYSICALS	6,000.00	1,691.87	0.00	4,308.13	28.20
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,100.00	1,958.26	553.85	1,141.74	63.17
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	9,000.00	1,500.00	9,000.00	50.00
207-301-933.00	MAINT. - RADIO	8,000.00	630.93	0.00	7,369.07	7.89
207-301-934.00	MAINT. - MACHINE	5,800.00	401.25	0.00	5,398.75	6.92
207-301-939.00	MAINT. - VEHICLE	33,000.00	12,404.92	1,281.46	20,595.08	37.59
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
207-301-956.00	MISC. EXPENSE	1,000.00	288.02	205.25	711.98	28.80
207-301-960.01	TUITION REIMBURSEMENT	4,000.00	4,107.25	0.00	(107.25)	102.68
207-301-999.00	INTERFUND TRANSFERS OUT	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 301 - POLICE		4,879,600.00	2,361,655.28	518,455.69	2,517,944.72	48.40
TOTAL EXPENDITURES		4,879,600.00	2,361,655.28	518,455.69	2,517,944.72	48.40
Fund 207 - POLICE:						
TOTAL REVENUES		4,823,196.00	4,455,029.80	26,034.02	368,166.20	92.37
TOTAL EXPENDITURES		4,879,600.00	2,361,655.28	518,455.69	2,517,944.72	48.40
NET OF REVENUES & EXPENDITURES		(56,404.00)	2,093,374.52	(492,421.67)	(2,149,778.52)	3,711.39

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		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 211 - RECREATION						
Expenditures						
Dept 751 - RECREATION						
211-751-999.00	INTERFUND TRANSFERS OUT	9,702.00	9,701.62	0.00	0.38	100.00
Total Dept 751 - RECREATION		9,702.00	9,701.62	0.00	0.38	100.00
TOTAL EXPENDITURES		9,702.00	9,701.62	0.00	0.38	100.00
Fund 211 - RECREATION:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		9,702.00	9,701.62	0.00	0.38	100.00
NET OF REVENUES & EXPENDITURES		(9,702.00)	(9,701.62)	0.00	(0.38)	100.00

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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 217 - LIVESCAN/SOR									
Revenues									
Dept 000 - REVENUES									
217-000-580.00	LIVESCAN REVENUE	26,000.00	12,620.00		1,755.00		13,380.00		48.54
217-000-580.01	SOR REVENUE	4,000.00	2,250.00		400.00		1,750.00		56.25
217-000-664.00	INTEREST EARNED	1,200.00	1,567.48		273.29		(367.48)		130.62
Total Dept 000 - REVENUES		31,200.00	16,437.48		2,428.29		14,762.52		52.68
TOTAL REVENUES		31,200.00	16,437.48		2,428.29		14,762.52		52.68
Expenditures									
Dept 301 - POLICE									
217-301-956.00	LIVESCAN EXPENSE	20,000.00	7,457.00		0.00		12,543.00		37.29
217-301-956.01	SOR EXPENSE	3,000.00	870.00		0.00		2,130.00		29.00
Total Dept 301 - POLICE		23,000.00	8,327.00		0.00		14,673.00		36.20
TOTAL EXPENDITURES		23,000.00	8,327.00		0.00		14,673.00		36.20
Fund 217 - LIVESCAN/SOR:									
TOTAL REVENUES		31,200.00	16,437.48		2,428.29		14,762.52		52.68
TOTAL EXPENDITURES		23,000.00	8,327.00		0.00		14,673.00		36.20
NET OF REVENUES & EXPENDITURES		8,200.00	8,110.48		2,428.29		89.52		98.91

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 219 - STREET LIGHTS						
Revenues						
Dept 000 - REVENUES						
219-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	17.28	0.00	(17.28)	100.00
219-000-637.00	C.T. REVENUE	247,275.00	247,467.15	5.98	(192.15)	100.08
219-000-664.00	INTEREST EARNED	3,500.00	6,749.13	1,244.34	(3,249.13)	192.83
Total Dept 000 - REVENUES		250,775.00	254,233.56	1,250.32	(3,458.56)	101.38
TOTAL REVENUES		250,775.00	254,233.56	1,250.32	(3,458.56)	101.38
Expenditures						
Dept 448 - STREET LIGHTS						
219-448-921.00	UTILITIES - ELECTRIC	250,000.00	87,603.53	1,369.18	162,396.47	35.04
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 448 - STREET LIGHTS		251,000.00	87,603.53	1,369.18	163,396.47	34.90
TOTAL EXPENDITURES		251,000.00	87,603.53	1,369.18	163,396.47	34.90
Fund 219 - STREET LIGHTS:						
TOTAL REVENUES		250,775.00	254,233.56	1,250.32	(3,458.56)	101.38
TOTAL EXPENDITURES		251,000.00	87,603.53	1,369.18	163,396.47	34.90
NET OF REVENUES & EXPENDITURES		(225.00)	166,630.03	(118.86)	(166,855.03)	4,057.79



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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 226 - RECYCLING						
Revenues						
Dept 000 - REVENUES						
226-000-664.00	INTEREST EARNED	2,500.00	5,614.38	938.31	(3,114.38)	224.58
226-000-672.00	SPECIAL ASSESSMENTS	470,745.00	469,827.20	0.00	917.80	99.81
Total Dept 000 - REVENUES		473,245.00	475,441.58	938.31	(2,196.58)	100.46
TOTAL REVENUES		473,245.00	475,441.58	938.31	(2,196.58)	100.46
Expenditures						
Dept 527 - RECYCLING						
226-527-811.00	SOLID WASTE	469,240.00	204,874.54	42,496.50	264,365.46	43.66
Total Dept 527 - RECYCLING		469,240.00	204,874.54	42,496.50	264,365.46	43.66
TOTAL EXPENDITURES		469,240.00	204,874.54	42,496.50	264,365.46	43.66
Fund 226 - RECYCLING:						
TOTAL REVENUES		473,245.00	475,441.58	938.31	(2,196.58)	100.46
TOTAL EXPENDITURES		469,240.00	204,874.54	42,496.50	264,365.46	43.66
NET OF REVENUES & EXPENDITURES		4,005.00	270,567.04	(41,558.19)	(266,562.04)	6,755.73

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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 265 - DRUG LAW ENFORCEMENT									
Revenues									
Dept 000 - REVENUES									
265-000-655.00	DRUG FORFEITURE	500.00		4,238.75		0.00		(3,738.75)	847.75
265-000-655.01	PENDING DRUG FORFEITURE	5,000.00		0.00		0.00		5,000.00	0.00
265-000-664.00	INTEREST EARNED	1,200.00		1,970.49		346.85		(770.49)	164.21
Total Dept 000 - REVENUES		6,700.00		6,209.24		346.85		490.76	92.68
TOTAL REVENUES		6,700.00		6,209.24		346.85		490.76	92.68
Expenditures									
Dept 333 - DRUG LAW ENFORCEMENT									
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00		0.00		0.00		1,000.00	0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00		0.00		0.00		1,000.00	0.00
TOTAL EXPENDITURES		1,000.00		0.00		0.00		1,000.00	0.00
Fund 265 - DRUG LAW ENFORCEMENT:									
TOTAL REVENUES		6,700.00		6,209.24		346.85		490.76	92.68
TOTAL EXPENDITURES		1,000.00		0.00		0.00		1,000.00	0.00
NET OF REVENUES & EXPENDITURES		5,700.00		6,209.24		346.85		(509.24)	108.93

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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BGD USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 266 - LAW ENFORCEMENT TRAINING									
Revenues									
Dept 000 - REVENUES									
266-000-577.00	PA 302 FUNDS	6,000.00		2,453.65		0.00		3,546.35	40.89
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00		13,000.00		0.00		0.00	100.00
Total Dept 000 - REVENUES		19,000.00		15,453.65		0.00		3,546.35	81.34
TOTAL REVENUES		19,000.00		15,453.65		0.00		3,546.35	81.34
Expenditures									
Dept 320 - STATE TRAINING MONEY									
266-320-960.00	TUITION/TRAINING	21,000.00		4,269.67		1,433.81		16,730.33	20.33
266-320-960.01	TUITION/TRAINING	0.00		9,488.43		0.00		(9,488.43)	100.00
Total Dept 320 - STATE TRAINING MONEY		21,000.00		13,758.10		1,433.81		7,241.90	65.51
TOTAL EXPENDITURES		21,000.00		13,758.10		1,433.81		7,241.90	65.51
Fund 266 - LAW ENFORCEMENT TRAINING:									
TOTAL REVENUES		19,000.00		15,453.65		0.00		3,546.35	81.34
TOTAL EXPENDITURES		21,000.00		13,758.10		1,433.81		7,241.90	65.51
NET OF REVENUES & EXPENDITURES		(2,000.00)		1,695.55		(1,433.81)		(3,695.55)	84.78

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 267 - SWET						
Revenues						
Dept 000 - REVENUES						
267-000-574.00	STATE GRANTS	55,120.00	27,456.78	6,898.00	27,663.22	49.81
Total Dept 000 - REVENUES		55,120.00	27,456.78	6,898.00	27,663.22	49.81
TOTAL REVENUES		55,120.00	27,456.78	6,898.00	27,663.22	49.81
Expenditures						
Dept 301 - POLICE						
267-301-702.00	WAGES -	40,000.00	26,749.92	5,777.60	13,250.08	66.87
267-301-715.00	FICA	3,000.00	1,914.37	419.98	1,085.63	63.81
267-301-716.00	HEALTH INSURANCE	11,000.00	5,586.18	910.36	5,413.82	50.78
267-301-717.00	LIFE INS/STD/LTD	750.00	338.40	56.40	411.60	45.12
267-301-853.00	TELEPHONE	320.00	0.00	0.00	320.00	0.00
267-301-913.00	WORKER'S COMP.	50.00	71.28	36.99	(21.28)	142.56
Total Dept 301 - POLICE		55,120.00	34,660.15	7,201.33	20,459.85	62.88
TOTAL EXPENDITURES		55,120.00	34,660.15	7,201.33	20,459.85	62.88
Fund 267 - SWET:						
TOTAL REVENUES		55,120.00	27,456.78	6,898.00	27,663.22	49.81
TOTAL EXPENDITURES		55,120.00	34,660.15	7,201.33	20,459.85	62.88
NET OF REVENUES & EXPENDITURES		0.00	(7,203.37)	(303.33)	7,203.37	100.00

PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 270 - 911 WIRELESS						
Revenues						
Dept 000 - REVENUES						
270-000-664.00	INTEREST EARNED	500.00	0.00	0.00	500.00	0.00
Total Dept 000 - REVENUES		500.00	0.00	0.00	500.00	0.00
TOTAL REVENUES		500.00	0.00	0.00	500.00	0.00
Expenditures						
Dept 301 - POLICE						
270-301-999.00	INTERFUND TRANSFERS OUT	112,235.00	127,240.62	0.00	(15,005.62)	113.37
Total Dept 301 - POLICE		112,235.00	127,240.62	0.00	(15,005.62)	113.37
TOTAL EXPENDITURES		112,235.00	127,240.62	0.00	(15,005.62)	113.37
Fund 270 - 911 WIRELESS:						
TOTAL REVENUES		500.00	0.00	0.00	500.00	0.00
TOTAL EXPENDITURES		112,235.00	127,240.62	0.00	(15,005.62)	113.37
NET OF REVENUES & EXPENDITURES		(111,735.00)	(127,240.62)	0.00	15,505.62	113.88

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Revenues						
Dept 000 - REVENUES						
301-000-403.00	OPERATING LEVY-C.T.	1,141,941.00	1,147,499.13	0.00	(5,558.13)	100.49
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	4,000.00	0.00	0.00	4,000.00	0.00
301-000-404.00	DELINQUENT TAX REVENUE	500.00	0.00	0.00	500.00	0.00
301-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	1,577.54	0.00	(1,577.54)	100.00
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	0.00	37,977.50	0.00	(37,977.50)	100.00
301-000-664.00	INTEREST EARNED	3,500.00	854.75	301.07	2,645.25	24.42
Total Dept 000 - REVENUES		1,149,941.00	1,187,908.92	301.07	(37,967.92)	103.30
TOTAL REVENUES		1,149,941.00	1,187,908.92	301.07	(37,967.92)	103.30
Expenditures						
Dept 906 - ROAD IMPROVEMENT						
301-906-910.00	DEBT SERVICE - PRINCIPAL	900,000.00	900,000.00	0.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	198,750.00	102,750.00	0.00	96,000.00	51.70
301-906-996.00	PAYING AGENT/BANK FEES	550.00	500.00	0.00	50.00	90.91
Total Dept 906 - ROAD IMPROVEMENT		1,099,300.00	1,003,250.00	0.00	96,050.00	91.26
TOTAL EXPENDITURES		1,099,300.00	1,003,250.00	0.00	96,050.00	91.26
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):						
TOTAL REVENUES		1,149,941.00	1,187,908.92	301.07	(37,967.92)	103.30
TOTAL EXPENDITURES		1,099,300.00	1,003,250.00	0.00	96,050.00	91.26
NET OF REVENUES & EXPENDITURES		50,641.00	184,658.92	301.07	(134,017.92)	364.64

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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE 06/30/2019		ACTIVITY FOR MONTH 06/30/2019		AVAILABLE BALANCE		% BDGT USED
			NORMAL	(ABNORMAL)	INCREASE	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS									
Revenues									
Dept 000 - REVENUES									
402-000-664.00	INTEREST EARNED	0.00	10,675.86		1,770.32		(10,675.86)		100.00
Total Dept 000 - REVENUES		0.00	10,675.86		1,770.32		(10,675.86)		100.00
TOTAL REVENUES		0.00	10,675.86		1,770.32		(10,675.86)		100.00
Expenditures									
Dept 265 - MAINTENANCE									
402-265-975.00	BUILDING IMPROVEMENTS	400,000.00	63,955.11		62,577.65		336,044.89		15.99
Total Dept 265 - MAINTENANCE		400,000.00	63,955.11		62,577.65		336,044.89		15.99
TOTAL EXPENDITURES		400,000.00	63,955.11		62,577.65		336,044.89		15.99
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:									
TOTAL REVENUES		0.00	10,675.86		1,770.32		(10,675.86)		100.00
TOTAL EXPENDITURES		400,000.00	63,955.11		62,577.65		336,044.89		15.99
NET OF REVENUES & EXPENDITURES		(400,000.00)	(53,279.25)		(60,807.33)		(346,720.75)		13.32

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 407 - RADIO SITE PROJECT						
Expenditures						
Dept 301 - POLICE						
407-301-983.00	EXPENSES	7,200.00	0.00	0.00	7,200.00	0.00
Total Dept 301 - POLICE		<u>7,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>
TOTAL EXPENDITURES		<u>7,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>
Fund 407 - RADIO SITE PROJECT:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		<u>7,200.00</u>	<u>0.00</u>	<u>0.00</u>	<u>7,200.00</u>	<u>0.00</u>
NET OF REVENUES & EXPENDITURES		<u>(7,200.00)</u>	<u>0.00</u>	<u>0.00</u>	<u>(7,200.00)</u>	<u>0.00</u>



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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 584 - GOLF COURSE									
Revenues									
Dept 000 - REVENUES									
584-000-607.00	LEASE FEES	10,000.00		101.15		0.00		9,898.85	1.01
584-000-664.00	INTEREST EARNED	400.00		156.60		50.03		243.40	39.15
584-000-699.00	INTERFUND TRANSFERS IN	0.00		20,000.00		0.00		(20,000.00)	100.00
Total Dept 000 - REVENUES		10,400.00		20,257.75		50.03		(9,857.75)	194.79
TOTAL REVENUES		10,400.00		20,257.75		50.03		(9,857.75)	194.79
Expenditures									
Dept 698 - GOLF COURSE									
584-698-740.00	OPERATING SUPPLIES	0.00		20.00		0.00		(20.00)	100.00
584-698-814.00	PURCHASED MAINT. SERVICE	4,000.00		0.00		0.00		4,000.00	0.00
584-698-932.00	REPAIRS - MAINT. - GROUNDS	2,000.00		0.00		0.00		2,000.00	0.00
584-698-934.00	REPAIRS & MAINT. - MACHINE	20,000.00		18,081.45		0.00		1,918.55	90.41
584-698-968.00	DEPRECIATION	11,000.00		0.00		0.00		11,000.00	0.00
Total Dept 698 - GOLF COURSE		37,000.00		18,101.45		0.00		18,898.55	48.92
TOTAL EXPENDITURES		37,000.00		18,101.45		0.00		18,898.55	48.92
Fund 584 - GOLF COURSE:									
TOTAL REVENUES		10,400.00		20,257.75		50.03		(9,857.75)	194.79
TOTAL EXPENDITURES		37,000.00		18,101.45		0.00		18,898.55	48.92
NET OF REVENUES & EXPENDITURES		(26,600.00)		2,156.30		50.03		(28,756.30)	8.11

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
810-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	19.22	0.00	(19.22)	100.00
810-000-664.00	INTEREST EARNED	6,500.00	12,866.93	2,222.01	(6,366.93)	197.95
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	273,600.00	274,012.79	0.00	(412.79)	100.15
Total Dept 000 - REVENUES		280,100.00	286,898.94	2,222.01	(6,798.94)	102.43
TOTAL REVENUES		280,100.00	286,898.94	2,222.01	(6,798.94)	102.43
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
810-440-983.00	NEW EQUIPMENT	309,800.00	191,770.57	21,909.00	118,029.43	61.90
Total Dept 440 - CAPTIAL IMPROVEMENT		309,800.00	191,770.57	21,909.00	118,029.43	61.90
TOTAL EXPENDITURES		309,800.00	191,770.57	21,909.00	118,029.43	61.90
Fund 810 - POLICE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		280,100.00	286,898.94	2,222.01	(6,798.94)	102.43
TOTAL EXPENDITURES		309,800.00	191,770.57	21,909.00	118,029.43	61.90
NET OF REVENUES & EXPENDITURES		(29,700.00)	95,128.37	(19,686.99)	(124,828.37)	320.30

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
811-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	32.04	0.00	(32.04)	100.00
811-000-573.00	GRANT MONIES	80,000.00	60,905.00	0.00	19,095.00	76.13
811-000-664.00	INTEREST EARNED	18,000.00	33,057.14	6,012.41	(15,057.14)	183.65
811-000-667.00	1219 WOODROW/1220 NASSAU RENTAL INCOME	15,000.00	9,117.00	4,595.50	5,883.00	60.78
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	455,955.00	456,748.46	0.00	(793.46)	100.17
811-000-673.02	SALE OF ASSETS - FIRE	0.00	17,680.00	0.00	(17,680.00)	100.00
Total Dept 000 - REVENUES		568,955.00	577,539.64	10,607.91	(8,584.64)	101.51
TOTAL REVENUES		568,955.00	577,539.64	10,607.91	(8,584.64)	101.51
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	85,000.00	0.00	0.00	85,000.00	0.00
811-440-983.00	FIRE EQUIPMENT	25,000.00	80,878.30	0.00	(55,878.30)	323.51
811-440-983.04	ENGINE REPLACEMENT	185,000.00	0.00	0.00	185,000.00	0.00
811-440-983.05	STAFF VEHICLES	45,000.00	44,896.51	0.00	103.49	99.77
811-440-983.06	STATION UPGRADES & EQUIP	50,000.00	3,945.00	0.00	46,055.00	7.89
Total Dept 440 - CAPTIAL IMPROVEMENT		390,500.00	129,719.81	0.00	260,780.19	33.22
TOTAL EXPENDITURES		390,500.00	129,719.81	0.00	260,780.19	33.22
Fund 811 - FIRE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		568,955.00	577,539.64	10,607.91	(8,584.64)	101.51
TOTAL EXPENDITURES		390,500.00	129,719.81	0.00	260,780.19	33.22
NET OF REVENUES & EXPENDITURES		178,455.00	447,819.83	10,607.91	(269,364.83)	250.94

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 812 - STREET IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
812-000-664.00	INTEREST EARNED	2,500.00	4,493.88	0.00	(1,993.88)	179.76
812-000-672.00	SPECIAL ASSESSMENTS	0.00	377.97	0.00	(377.97)	100.00
Total Dept 000 - REVENUES		2,500.00	4,871.85	0.00	(2,371.85)	194.87
TOTAL REVENUES		2,500.00	4,871.85	0.00	(2,371.85)	194.87
Expenditures						
Dept 446 - STREETS						
812-446-999.00	INTERFUND TRANSFERS OUT	0.00	162,450.02	162,450.02	(162,450.02)	100.00
Total Dept 446 - STREETS		0.00	162,450.02	162,450.02	(162,450.02)	100.00
TOTAL EXPENDITURES		0.00	162,450.02	162,450.02	(162,450.02)	100.00
Fund 812 - STREET IMPROVEMENT:						
TOTAL REVENUES		2,500.00	4,871.85	0.00	(2,371.85)	194.87
TOTAL EXPENDITURES		0.00	162,450.02	162,450.02	(162,450.02)	100.00
NET OF REVENUES & EXPENDITURES		2,500.00	(157,578.17)	(162,450.02)	160,078.17	6,303.13

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GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 850 - ROAD IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
850-000-664.00	INTEREST EARNED	0.00	119.11	15.78	(119.11)	100.00
Total Dept 000 - REVENUES		0.00	119.11	15.78	(119.11)	100.00
TOTAL REVENUES		0.00	119.11	15.78	(119.11)	100.00
Expenditures						
Dept 906 - ROAD IMPROVEMENT						
850-906-815.00	OTHER FEES	75.00	0.00	0.00	75.00	0.00
850-906-970.00	CAPITAL IMPROVEMENT	265,800.00	174.20	0.00	265,625.80	0.07
Total Dept 906 - ROAD IMPROVEMENT		265,875.00	174.20	0.00	265,700.80	0.07
TOTAL EXPENDITURES		265,875.00	174.20	0.00	265,700.80	0.07
Fund 850 - ROAD IMPROVEMENT:						
TOTAL REVENUES		0.00	119.11	15.78	(119.11)	100.00
TOTAL EXPENDITURES		265,875.00	174.20	0.00	265,700.80	0.07
NET OF REVENUES & EXPENDITURES		(265,875.00)	(55.09)	15.78	(265,819.91)	0.02

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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 871 - WATER IMPROVEMENT									
Revenues									
Dept 000 - REVENUES									
871-000-664.00	INTEREST EARNED	3,000.00		5,160.98		872.84		(2,160.98)	172.03
871-000-669.00	INTEREST ON SPEC. ASSESS.	0.00		182.91		182.91		(182.91)	100.00
871-000-672.00	SPECIAL ASSESSMENTS	3,700.00		1,692.71		1,464.86		2,007.29	45.75
871-000-677.00	WATER CONNECTION FEE	10,000.00		0.00		0.00		10,000.00	0.00
Total Dept 000 - REVENUES		16,700.00		7,036.60		2,520.61		9,663.40	42.14
TOTAL REVENUES		16,700.00		7,036.60		2,520.61		9,663.40	42.14
Expenditures									
Dept 441 - WATER IMPROVEMENT									
871-441-732.00	DUES/SUBS/PUBL	16,500.00		13,750.00		0.00		2,750.00	83.33
871-441-820.00	ENGINEERING FEES	500.00		0.00		0.00		500.00	0.00
871-441-973.00	CONSTRUCTION COSTS	10,000.00		2,586.50		0.00		7,413.50	25.87
Total Dept 441 - WATER IMPROVEMENT		27,000.00		16,336.50		0.00		10,663.50	60.51
TOTAL EXPENDITURES		27,000.00		16,336.50		0.00		10,663.50	60.51
Fund 871 - WATER IMPROVEMENT:									
TOTAL REVENUES		16,700.00		7,036.60		2,520.61		9,663.40	42.14
TOTAL EXPENDITURES		27,000.00		16,336.50		0.00		10,663.50	60.51
NET OF REVENUES & EXPENDITURES		(10,300.00)		(9,299.90)		2,520.61		(1,000.10)	90.29

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GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 883 - SEWER IMPROVEMENT									
Revenues									
Dept 000 - REVENUES									
883-000-664.00	INTEREST EARNED	35,000.00	68,538.77		12,021.87		(33,538.77)		195.83
883-000-669.00	INTEREST ON SPEC. ASSESS.	500.00	108.25		108.25		391.75		21.65
883-000-672.00	SPECIAL ASSESSMENTS	10,000.00	3,780.42		379.48		6,219.58		37.80
883-000-679.00	CONNECTION FEES	0.00	7,500.00		0.00		(7,500.00)		100.00
Total Dept 000 - REVENUES		45,500.00	79,927.44		12,509.60		(34,427.44)		175.66
TOTAL REVENUES		45,500.00	79,927.44		12,509.60		(34,427.44)		175.66
Expenditures									
Dept 520 - SEWER IMPROVEMENT									
883-520-732.00	DUES/SUBS/PUBL	13,500.00	11,250.00		0.00		2,250.00		83.33
883-520-820.00	ENGINEERING FEES	1,500.00	1,004.00		0.00		496.00		66.93
883-520-921.00	UTILITIES - ELECTRIC	400.00	144.71		30.04		255.29		36.18
883-520-930.00	MAINTENANCE - SEWER	600.00	0.00		0.00		600.00		0.00
883-520-973.00	CONSTRUCTION COSTS	15,000.00	4,350.00		0.00		10,650.00		29.00
Total Dept 520 - SEWER IMPROVEMENT		31,000.00	16,748.71		30.04		14,251.29		54.03
TOTAL EXPENDITURES		31,000.00	16,748.71		30.04		14,251.29		54.03
Fund 883 - SEWER IMPROVEMENT:									
TOTAL REVENUES		45,500.00	79,927.44		12,509.60		(34,427.44)		175.66
TOTAL EXPENDITURES		31,000.00	16,748.71		30.04		14,251.29		54.03
NET OF REVENUES & EXPENDITURES		14,500.00	63,178.73		12,479.56		(48,678.73)		435.72

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 06/30/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2019 NORMAL (ABNORMAL)	MONTH 06/30/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 884 - SAW GRANT						
Revenues						
Dept 000 - REVENUES						
884-000-574.00	SAW STATE GRANT	582,000.00	270,318.22	129,093.39	311,681.78	46.45
Total Dept 000 - REVENUES		582,000.00	270,318.22	129,093.39	311,681.78	46.45
TOTAL REVENUES		582,000.00	270,318.22	129,093.39	311,681.78	46.45
Expenditures						
Dept 520 - SEWER IMPROVEMENT						
884-520-820.00	SAW ENGINEERING FEES	582,000.00	141,224.83	18,507.25	440,775.17	24.27
884-520-999.00	INTERFUND TRANSFERS OUT	0.00	5,000.00	0.00	(5,000.00)	100.00
Total Dept 520 - SEWER IMPROVEMENT		582,000.00	146,224.83	18,507.25	435,775.17	25.12
TOTAL EXPENDITURES		582,000.00	146,224.83	18,507.25	435,775.17	25.12
Fund 884 - SAW GRANT:						
TOTAL REVENUES		582,000.00	270,318.22	129,093.39	311,681.78	46.45
TOTAL EXPENDITURES		582,000.00	146,224.83	18,507.25	435,775.17	25.12
NET OF REVENUES & EXPENDITURES		0.00	124,093.39	110,586.14	(124,093.39)	100.00
TOTAL REVENUES - ALL FUNDS						
		17,186,087.00	14,629,855.22	796,753.09	2,556,231.78	85.13
TOTAL EXPENDITURES - ALL FUNDS						
		18,321,483.00	11,284,568.85	1,117,743.08	7,036,914.15	61.59
NET OF REVENUES & EXPENDITURES		(1,135,396.00)	3,345,286.37	(320,989.99)	(4,480,682.37)	294.64



PLANNING & ZONING  
DEPARTMENT  
REPORT

MAY  
**FOR 2019**

To: Township Board

From: Planning & Zoning Dept.

Date: 7/8/19

BUILDING PERMIT STATISTICS

							kaba Sept start					PERMIT STATISTICS														
yr	19	18	17	16	15	14	13	12	11	10	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000						
J	43	54	71	41	36	24	28	32	29	35	38	33	85	63	18	43	54	61	24	53						
F	38	87	30	32	43	19	23	24	25	27	30	24	43	43	45	26	49	44	43	78						
M	48	64	74	38	43	41	27	28	46	33	21	28	82	76	50	59	42	63	65	113						
A	70	64	44	36	52	48	41	26	42	37	45	54	57	88	65	63	58	77	79	89						
M	78	92	92	50	53	62	60	46	41	22	33	56	57	70	56	59	59	62	74	88						
J		60	80	65	48	45	41	75	60	57	34	33	86	61	83	65	79	56	54	100						
J		85	63	69	67	48	83	50	49	27	37	40	98	41	36	79	106	77	86	56						
A		65	67	50	56	53	57	41	55	51	29	31	56	58	58	72	79	60	69	115						
S		69	58	63	50	55	37	42	49	37	55	36	63	53	43	57	68	58	78	61						
O		48	78	75	53	64	41	37	53	26	50	46	67	80	48	65	81	83	78	111						
N		64	47	71	44	52	33	40	45	32	34	24	48	41	50	54	57	54	66	62						
D		45	34	53	72	43	27	41	47	26	18	35	33	66	55	47	60	49	55	26						
T	277	797	738	643	617	554	498	482	541	410	424	440	775	740	607	689	792	744	771	952						

Kalamazoo Township Only												
	PERMITS	INSPECTS	ENF	Special	B PER	B INSP	E PER	E INSP	M PER	M INSP	P PER	P INSP
JAN	43	131	40	0	13	40	15	47	13	35	2	9
FEB	38	138	42	0	5	47	15	39	14	42	4	10
MAR	48	130	57	3	13	36	7	21	14	45	11	28
APR	70	121	81	3	16	44	17	37	21	30	13	10
MAY	78	167	317	3	15	70	22	31	24	39	14	27
JUN												
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	277	687	537	9	62	237	76	175	86	191	44	84





# Permit List

07/08/2019

## Building

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PB19-06-172	Commerci	05/14/2019	1720 RIVERVIEW DR		06-11-305-031	CHARTER TOWN	Kalleward Group	\$170.00	\$0
<b>Work Description:</b> Roof truss modifications per plans to accomodate HVAC upgrade							Category	Commercial Alteration/Repair	
PB19-06-198	Residential	05/08/2019	1237 SEEMORE AVE		06-11-495-160	KELLY, ROSA S.		\$100.00	\$5,000
<b>Work Description:</b> New 12' x 28' pre-built building. Must meet 2015 MRC building codes. NOTE: SHED TO BE REMOVED PRIOR TO ISSUING C OF O							Category	Res. Utility Building	
PB19-06-199	Residential	05/13/2019	3304 NAZARETH RD	06/18/2019	06-01-440-060	LEIGH, NICOLET	Power Home Solar	\$50.00	\$0
<b>Work Description:</b> Installation of 10 rooftop mount PV modules per plans							Category	Res. Addition	
PB19-06-200	Residential	05/01/2019	225 GILKISON AVE		06-17-420-931	SLOCUM, CHAD	Advantage Roofing	\$100.00	\$0
<b>Work Description:</b> Re-shingle and re-deck front porch only. Repair shingles around chimney							Category	Re-roof	
PB19-06-201	Residential	05/17/2019	3627 GRAND PRAIRIE R		06-07-405-130	POTTER, BRIAN		\$170.00	\$3,500
<b>Work Description:</b> New 22' x 23' deck from the house to a pool. Must meet 2105 ISPCS requirements for alarms and barriers.							Category	Deck	
PB19-06-203	Residential	05/06/2019	614 WALLACE AVE		06-14-432-070	HERRERA-MORL		\$170.00	\$0
<b>Work Description:</b> Installing new windows & siding, wall patching, foundation repair and removing collapsed structure from the back yard.							Category	Res. Alteration/Repair	
PB19-06-204	Commerci	05/09/2019	1986 SPRINKLE RD		06-25-245-040	M43 LLC	Nieuwenhuis Builder	\$340.00	\$27,630
<b>Work Description:</b> Alteration to 1639 s.f. "M" portion of mixed occupancy building per plans. NOTE: 10' ADRESS IDENTIFICATION NUMBERS REQUIRED PER KALAMAZOO TWP. FIRE DEPT.							Category	Commercial Alteration/Repair	

PB19-06-205	Residential	05/06/2019	914 CHICAGO AVE	05/15/2019	06-14-431-370	SYKES, TOMMIE Jones Building & Re	\$100.00	\$0
<b>Work Description:</b> Remove & Replace shingles - deck over with 7/16 OSB and reshingle.							Category	Re-roof
NOTE: ROOF TO HAVE MAXIMUM OF ONE LAYER OF ROOF COVERING UNLESS BOTH LAYERS OF ROOF DECKING ARE REPLACED WITH A SINGLE LAYER. PER SEC. 908.3.1.1 (3) 2015 MRC.								
PB19-06-208	Residential	05/15/2019	4201 HAVENBROOK ST		06-06-210-016	GERNAAT, TRAVI	\$1,529.00	\$268,307
<b>Work Description:</b> New 1900 s.f. 1 story 4 bed 2 bath home. 303 s.f. covered porch, 860 s.f. attached garage. full unfinished basement plumbed for future bath							Category	Res. New Construction
PB19-06-217	Residential	05/13/2019	3511 IROQUOIS TRL		06-07-480-290	BREIER, MARY A.	\$170.00	\$5,000
<b>Work Description:</b> Replacing rotted wall framing and replacing it with treated lumber. Existing roof and posts to remain.							Category	Res. Alteration/Repair
PB19-06-218	Commerci	05/13/2019	2019 N PITCHER ST		06-10-205-030	SPUR DEVELOPM Bierlein Companies,	\$350.00	\$0
<b>Work Description:</b> Demolition of existing building							Category	Demolition
PB19-06-220	Residential	05/20/2019	431 CAMPBELL AVE		06-17-255-750	JACOBS, MICHAEL The Project Professo	\$170.00	\$2,500
<b>Work Description:</b> Replace existing 5' x 9' concrete porch with wood frame deck of same dimension per plans							Category	Res. Alteration/Repair
PB19-06-225	Residential	05/20/2019	810 TURWILL LN		06-18-253-430	ALEXANDER, ET Boa Construction	\$300.00	\$20,338
<b>Work Description:</b> Alteration to existing bedroom to bath/laundry/closet construct 192 s.f. bedroom addition per plans							Category	Res. Addition
PB19-06-230	Commerci	05/17/2019	4123 W MAIN ST		06-18-330-072	DEV 4201 MAIN S Pioneer Construction	\$350.00	\$0
<b>Work Description:</b> Demolition of 23070 s.f. 1 story building							Category	Demolition
PB19-06-236	Residential	05/22/2019	214 RAINTREE CIR	06/04/2019	06-18-380-490	BABB, MICHAEL Hutcherson Construc	\$100.00	\$0
<b>Work Description:</b> Replacing decking, discovered structural damage. Adding new beam, replacing joists, existing footprint to remain							Category	Deck

**Total Permits For Type: 15**  
**Total Fees For Type: \$4,169.00**  
**Total Const. Value For Type: \$332,27**

# Electrical

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PE19-06-182	Commerci	05/06/2019	3709 W MAIN ST	06/07/2019	06-18-415-017	BRI-VAL LLC	EPS (Grand Rapids)	\$340.00	\$0
<b>Work Description:</b> Install new fire alarm system in daycare							Category	Electrical	
PE19-06-185	Commerci	05/02/2019	521 E MOSEL AVE	07/01/2019	06-03-460-030	RISON B.S., L.L.C.	Knight Watch	\$810.00	\$0
<b>Work Description:</b> New fire alarm installation with Manual & Automatic initiation and fire sprinkler monitoring, full notification							Category	Electrical	
PE19-06-186	Residential	05/02/2019	2513 NORTH HILLS COU	05/20/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$101.00	\$0
<b>Work Description:</b> AC install							Category	Electrical	
PE19-06-187	Residential	05/02/2019	2525 NORTH HILLS COU	05/20/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$101.00	\$0
<b>Work Description:</b> AC install							Category	Electrical	
PE19-06-188	Residential	05/02/2019	2520 North Hills Ct W Lot	05/20/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$101.00	\$0
<b>Work Description:</b> AC install							Category	Electrical	
PE19-06-189	Residential	05/02/2019	2526 NORTH HILLS COU	05/20/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$101.00	\$0
<b>Work Description:</b> AC install							Category	Electrical	
PE19-06-190	Residential	05/02/2019	2514 North Hills Ct W Lot	05/20/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$101.00	\$0
<b>Work Description:</b> AC install							Category	Electrical	
PE19-06-191	Residential	05/03/2019	2519 North Hills Ct E Lot 1	05/20/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$101.00	\$0
<b>Work Description:</b> AC install							Category	Electrical	
PE19-06-194	Residential	05/03/2019	1507 NICHOLS RD	05/06/2019	06-07-480-020	GRAHAM, SARAH	Lamplighter Electric	\$105.00	\$0
<b>Work Description:</b> Replace meter socket							Category	Electrical	
PE19-06-195	Residential	05/06/2019	3156 EDLING DR.		06-05-315-510	DOTY, AARON S.		\$162.00	\$0
<b>Work Description:</b>							Category	Electrical	



to provide outlet receptacles to finished area and storage area of basement

PE19-06-215	Commerci	05/10/2019	2233 N BURDICK ST		06-10-180-030	LACHI EQUITY P	Hammond Electric C	\$156.00	\$0
<b>Work Description:</b> Parking lot lighting and sign conduit							Category	Electrical	
PE19-06-218	Residential	05/13/2019	1466 COOLIDGE AVE	06/12/2019	06-08-380-180	SCHAPER, RICHA	Steensma Lawn & P	\$110.00	\$0
<b>Work Description:</b> Generator install							Category	Electrical	
PE19-06-221	Residential	05/13/2019	3304 NAZARETH RD		06-01-440-060	LEIGH, NICOLET	Power Home Solar	\$0.00	\$0
<b>Work Description:</b> Roof mounted solar array - 20 panels installed on existing home , grid tied 6.00 KW							Category	Electrical	
PE19-06-222	Residential	05/13/2019	1351 MANOR DR	05/20/2019	06-08-365-480	GIBSON, DAVID &	Rick Walter Electric	\$105.00	\$0
<b>Work Description:</b> Service upgrade							Category	Electrical	
PE19-06-223	Residential	05/13/2019	2517 DOUGLAS AVE	05/20/2019	06-09-130-091	JAGER, KENNETH	Rick Walter Electric	\$105.00	\$0
<b>Work Description:</b> Service upgrade							Category	Electrical	
PE19-06-225	Commerci	05/14/2019	2500 RAVINE		06-08-135-021	VLIETSTRA, CLA	CT Electrical Service	\$209.00	\$0
<b>Work Description:</b> Installing new service							Category	Electrical	
PE19-06-229	Residential	05/20/2019	3902 YEW AVE		06-07-255-190	MARSALA, STAC	Gabe's Electric LLC	\$105.00	\$0
<b>Work Description:</b> Service upgrade							Category	Electrical	
PE19-06-233	Commerci	05/20/2019	2900 LAKE	05/29/2019	06-24-320-011	COUNTY OF KAL	Moore Electrical Ser	\$128.00	\$0
<b>Work Description:</b> 3 new heat/AC units							Category	Electrical	
PE19-06-236	Residential	05/22/2019	3425 MAPLE AVE		06-01-440-550	GREENE, WILLIA		\$370.00	\$0
<b>Work Description:</b> Re-wire house ER#1048365923							Category	Electrical	
PE19-06-237	Residential	05/23/2019	2502 CUMBERLAND ST	06/19/2019	06-07-130-480	WILMINGTON SA	Jackson Electric	\$105.00	\$0
<b>Work Description:</b> Replace overhead service							Category	Electrical	

PE19-06-243	Residential	05/28/2019	1131 COOLIDGE AVE	06-17-120-030	BULTEMA, CARL	Steensma Lawn & P	\$110.00	\$0
<b>Work Description:</b> Generator install							Category	Electrical

PE19-06-248	Residential	05/31/2019	4201 HAVENBROOK ST	06-06-210-016	GERNAAT, TRAVI		\$456.00	\$0
<b>Work Description:</b> New home							Category	Electrical

<b>Total Permits For Type:</b>	<b>22</b>
<b>Total Fees For Type:</b>	<b>\$3,982.00</b>
<b>Total Const. Value For Type:</b>	<b>\$0</b>

## Mechanical

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PM19-06-204	Commerci	05/01/2019	2900 LAKE	05/29/2019	06-24-320-011	COUNTY OF KAL	RW LaPine Inc	\$125.00	\$0
<b>Work Description:</b> Install a mini split heat pump in the Expo Center office							Category	Mechanical	
PM19-06-205	Commerci	05/01/2019	2900 LAKE	05/29/2019	06-24-320-011	COUNTY OF KAL	RW LaPine Inc	\$155.00	\$0
<b>Work Description:</b> Install 2 mini split heat pumps in room B at the Expo Center							Category	Mechanical	
PM19-06-207	Residential	05/01/2019	927 IRA AVE		06-13-111-160	STREETER, TAWA	Dan Wood Co	\$125.00	\$0
<b>Work Description:</b> Furnace replacement							Category	Mechanical	
PM19-06-209	Residential	05/02/2019	1832 NORTH ST		06-17-280-130	MITTELBACH, G	Rogers Refrigeration	\$125.00	\$0
<b>Work Description:</b> New AC							Category	Mechanical	
PM19-06-211	Residential	05/02/2019	2513 NORTH HILLS COU	05/21/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$125.00	\$0
<b>Work Description:</b> AC install							Category	Mechanical	
PM19-06-212	Residential	05/02/2019	2525 NORTH HILLS COU	05/21/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$125.00	\$0
<b>Work Description:</b> AC install							Category	Mechanical	

PM19-06-213	Residential	05/02/2019	2520 North Hills Ct W Lot	05/21/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$125.00	\$0	
<b>Work Description:</b> AC install							Category	Mechanical		
PM19-06-214	Residential	05/02/2019	2526 NORTH HILLS COU	05/21/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$125.00	\$0	
<b>Work Description:</b> AC install							Category	Mechanical		
PM19-06-215	Residential	05/02/2019	2514 North Hills Ct W Lot	05/21/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$125.00	\$0	
<b>Work Description:</b> AC install							Category	Mechanical		
PM19-06-216	Residential	05/02/2019	2519 North Hills Ct E Lot 1	05/21/2019	06-09-105-040	MI 2017 HIGHLAN	Capitol Supply & Ser	\$125.00	\$0	
<b>Work Description:</b> AC install							Category	Mechanical		
PM19-06-217	Residential	05/03/2019	131 MERRIWEATHER L	05/21/2019	06-18-376-120	BLYTH, JANE E. &	Dan Wood Co	\$101.00	\$0	
<b>Work Description:</b> Water heater reappalcment							Category	Mechanical		
PM19-06-218	Residential	05/03/2019	3630 CROYDEN AVE	05/14/2019	06-18-205-040	DENDEL, RONAL	Dan Wood Co	\$101.00	\$0	
<b>Work Description:</b> Water heater replacement							Category	Mechanical		
PM19-06-230	Residential	05/13/2019	302 S LAUDERDALE DR	06/12/2019	06-17-310-200	RISENG, ROBIN &	Rogers Refrigeration	\$125.00	\$0	
<b>Work Description:</b> AC replacement							Category	Mechanical		
PM19-06-231	Residential	05/13/2019	1466 COOLIDGE AVE	06/12/2019	06-08-380-180	SCHAPER, RICHA	Steensma Lawn & P	\$130.00	\$0	
<b>Work Description:</b> Generator install							Category	Mechanical		
PM19-06-233	Residential	05/13/2019	125 BALMORAL CT	05/21/2019	06-17-330-160	HENDERSON, CH	Dan Wood Co	\$101.00	\$0	
<b>Work Description:</b> Water heater replacement							Category	Mechanical		
PM19-06-235	Residential	05/13/2019	416 FENIMORE AVE	05/28/2019	06-14-434-160	CAMPBELL, SHEI	DeHaan Heating & C	\$106.00	\$0	
<b>Work Description:</b> Power vent water heater and range hood							Category	Mechanical		
PM19-06-238	Commerci	05/15/2019	3709 W MAIN ST	06/17/2019	06-18-415-017	BRI-VAL LLC	RJO Mechanical	\$130.00	\$0	
<b>Work Description:</b> Boiler install							Category	Mechanical		

PM19-06-240	Residential	05/16/2019	4202 N WESTNEDGE AV	06-03-105-191	DOORLAG, CALVI	Woodhouse Plumbin	\$101.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Mechanical
PM19-06-247	Commerci	05/20/2019	4335 LEISURE LN	06-18-380-020	WESTLAND MEA	W Soule & Company	\$101.00	\$0
<b>Work Description:</b> Water heater for laundry room (Building A)							Category	Mechanical
PM19-06-254	Residential	05/22/2019	3425 MAPLE AVE	06-01-440-550	GREENE, WILLIA		\$236.00	\$0
<b>Work Description:</b> Replacing existing HVAC							Category	Mechanical
PM19-06-259	Residential	05/28/2019	4976 CYPRESS CREEK L	06-05-150-360	WESTOVER, MIC	Eric Dale Heating &	\$125.00	\$0
<b>Work Description:</b> AC replacement							Category	Mechanical
PM19-06-260	Residential	05/28/2019	1131 COOLIDGE AVE	06-17-120-030	BULTEMA, CARL	Steensma Lawn & P	\$130.00	\$0
<b>Work Description:</b> Generator install							Category	Mechanical
PM19-06-261	Residential	05/28/2019	1428 WOODROW DR	06-12-375-060	FLANDERS, JEFF	Bel Aire Heating &	\$170.00	\$0
<b>Work Description:</b> Replace furnace, AC, humidifier, and chimney liner							Category	Mechanical
PM19-06-264	Residential	05/31/2019	4201 HAVENBROOK ST	06-06-210-016	GERNAAT, TRAVI		\$321.00	\$0
<b>Work Description:</b> New home							Category	Mechanical

**Total Permits For Type: 24**

**Total Fees For Type: \$3,258.00**

**Total Const. Value For Type: \$0**

## Plumbing

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PP19-06-122	Residential	05/06/2019	3412 STEWART DR		06-24-465-040	SIMSICK, MIKE		\$233.00	\$0
<b>Work Description:</b> Remodel							Category	Plumbing	

PP19-06-123	Commerci	05/07/2019	3700 GULL RD	05/13/2019	06-12-230-011	SPEEDWAY SUPE McDonald Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Plumbing
PP19-06-125	Residential	05/07/2019	1209 WAVERLY DR		06-12-355-410	PEREZ, RAMIRO T	\$165.00	\$0
<b>Work Description:</b> Plumb for basement bathroom & laundry - connecting into upsatirs sewer drains.							Category	Plumbing
PP19-06-131	Residential	05/16/2019	1502 UPLAND DR		06-12-378-070	HEENAN, MICHA Lakeshore Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Plumbing
PP19-06-132	Residential	05/16/2019	206 S LAUDERDALE DR		06-17-310-160	SWAIN, TABITHA Lakeshore Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Plumbing
PP19-06-133	Residential	05/16/2019	113 INVERNESS CT APT		06-17-330-100	MURPHY, TONYA Lakeshore Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater repalcement							Category	Plumbing
PP19-06-134	Residential	05/16/2019	618 GRAND PRE AVE		06-17-132-071	LOVE, STEVEN Lakeshore Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Plumbing
PP19-06-135	Residential	05/16/2019	2519 E MAIN ST		06-12-366-110	SOARD, AARON Lakeshore Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Plumbing
PP19-06-138	Residential	05/20/2019	626 ARTHUR AVE	06/03/2019	06-13-135-330	BARGO, ROGER L Richards Sewer & Se	\$100.00	\$0
<b>Work Description:</b> Sewer connection							Category	Plumbing
PP19-06-140	Residential	05/22/2019	3425 MAPLE AVE		06-01-440-550	GREENE, WILLIA	\$206.00	\$0
<b>Work Description:</b> Replumbing house							Category	Plumbing
PP19-06-145	Residential	05/24/2019	920 DWILLARD DR	05/31/2019	06-13-140-810	SHEFFIELD, KAT DC Plumbing	\$105.00	\$0
<b>Work Description:</b> Water heater install - water re-pipe							Category	Plumbing
PP19-06-152	Residential	05/30/2019	2503 E MAIN ST	06/11/2019	06-12-355-020	ROBERTS, ALICE Vic's Septic Tank	\$100.00	\$0
<b>Work Description:</b> Sewer connection							Category	Plumbing

PP19-06-153	Residential	05/30/2019	1318 PINEHURST BLVD	06/07/2019	06-08-470-140	TERWILLIGER, A	Modern Septic Tank	\$100.00	\$0
<b>Work Description:</b> Sewer connection								Category	Plumbing

PP19-06-154	Residential	05/31/2019	4201 HAVENBROOK ST		06-06-210-016	GERNAAT, TRAVI		\$317.00	\$0
<b>Work Description:</b> New home								Category	Plumbing

<b>Total Permits For Type:</b>	<b>14</b>
<b>Total Fees For Type:</b>	<b>\$1,926.00</b>
<b>Total Const. Value For Type:</b>	<b>\$0</b>

## Special Permit

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PS19-06-046	Residential	05/21/2019	304 N SAGE 302		06-18-330-090	TG SAGE TERRA		\$55.00	\$0
<b>Work Description:</b> Property Maintenance Request from Kalamazoo								Category	Jurisdiction Request
PS19-06-047	Residential	05/24/2019	1901 HUMPHREY ST		06-11-470-060	JENKINS, WILLIA		\$55.00	\$0
<b>Work Description:</b> Property Maintenance request from Kalamazoo								Category	Jurisdiction Request
PS19-06-048	Residential	05/28/2019	1110 FLETCHER AVE		06-17-135-180	RICHARDSON, JE		\$55.00	\$0
<b>Work Description:</b> Property Maintenance Inspection Request received from Kalamazoo Township								Category	Jurisdiction Request

<b>Total Permits For Type:</b>	<b>3</b>
<b>Total Fees For Type:</b>	<b>\$165.00</b>
<b>Total Const. Value For Type:</b>	<b>\$0</b>

## Report Summary

Population: All Records  
Permit.DateIssued Between  
5/1/2019 12:00:00 AM AND  
5/31/2019 11:59:59 PM AND  
Property.City = Kalamazoo AND  
Parcel.ParcelNumber Starts With 6  
AND  
Permit.ParcelNumber Starts With  
6

**Grand Total Fees:**

**\$13,500.0**

**Grand Total Permits:**

**78**

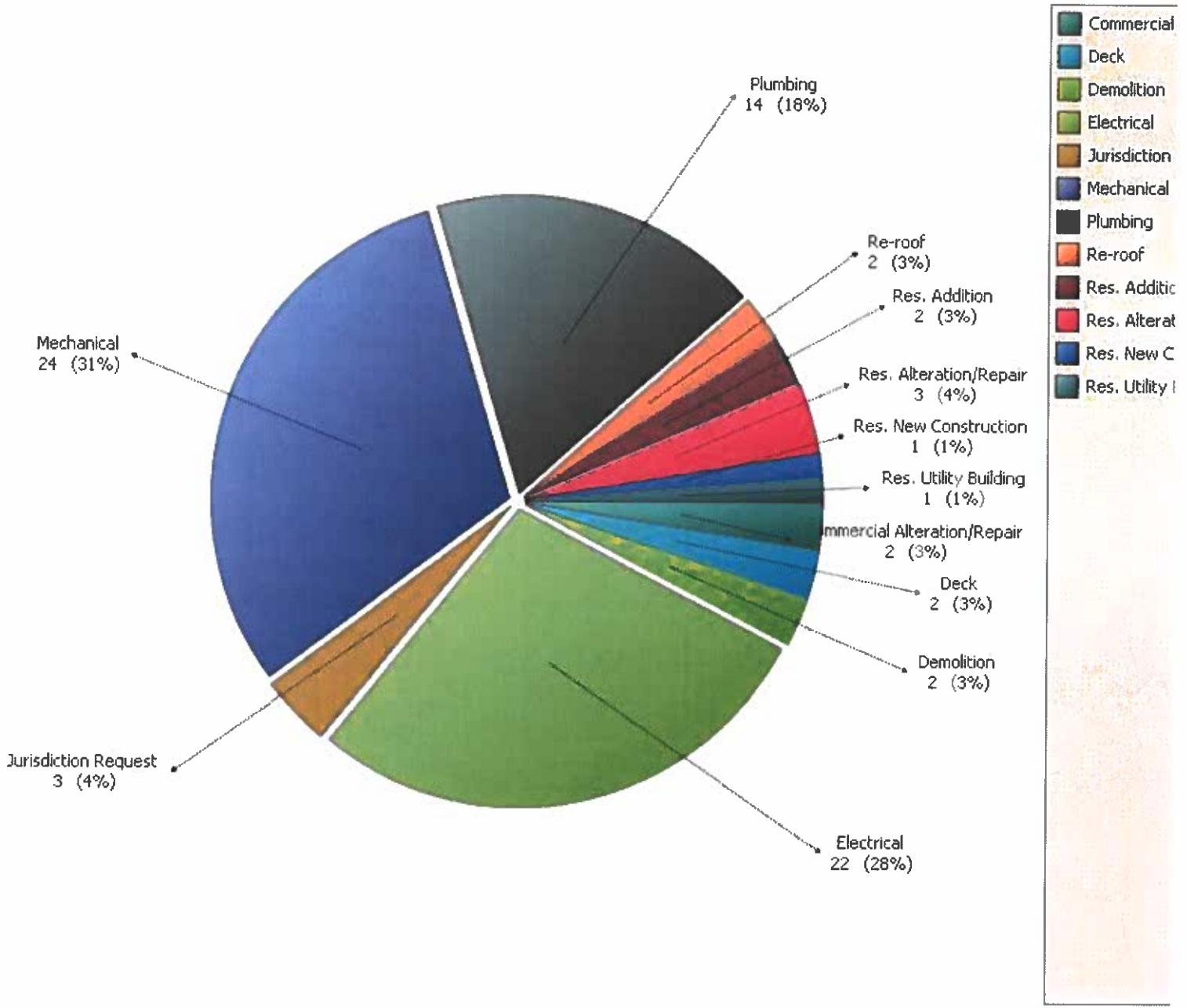
**Grand Total Const. Value:**

**\$332,27**

Breakdown of Permits by Category

Current Chart Filter: All Records, Permit.DateIssued Between 5/1/2019 12:00:00 AM AND 5/31/2019 11:59:  
Property.City = Kalamazoo AND  
Parcel.ParcelNumber Starts With 6  
AND  
Permit.ParcelNumber Starts With 6

Permits by Category

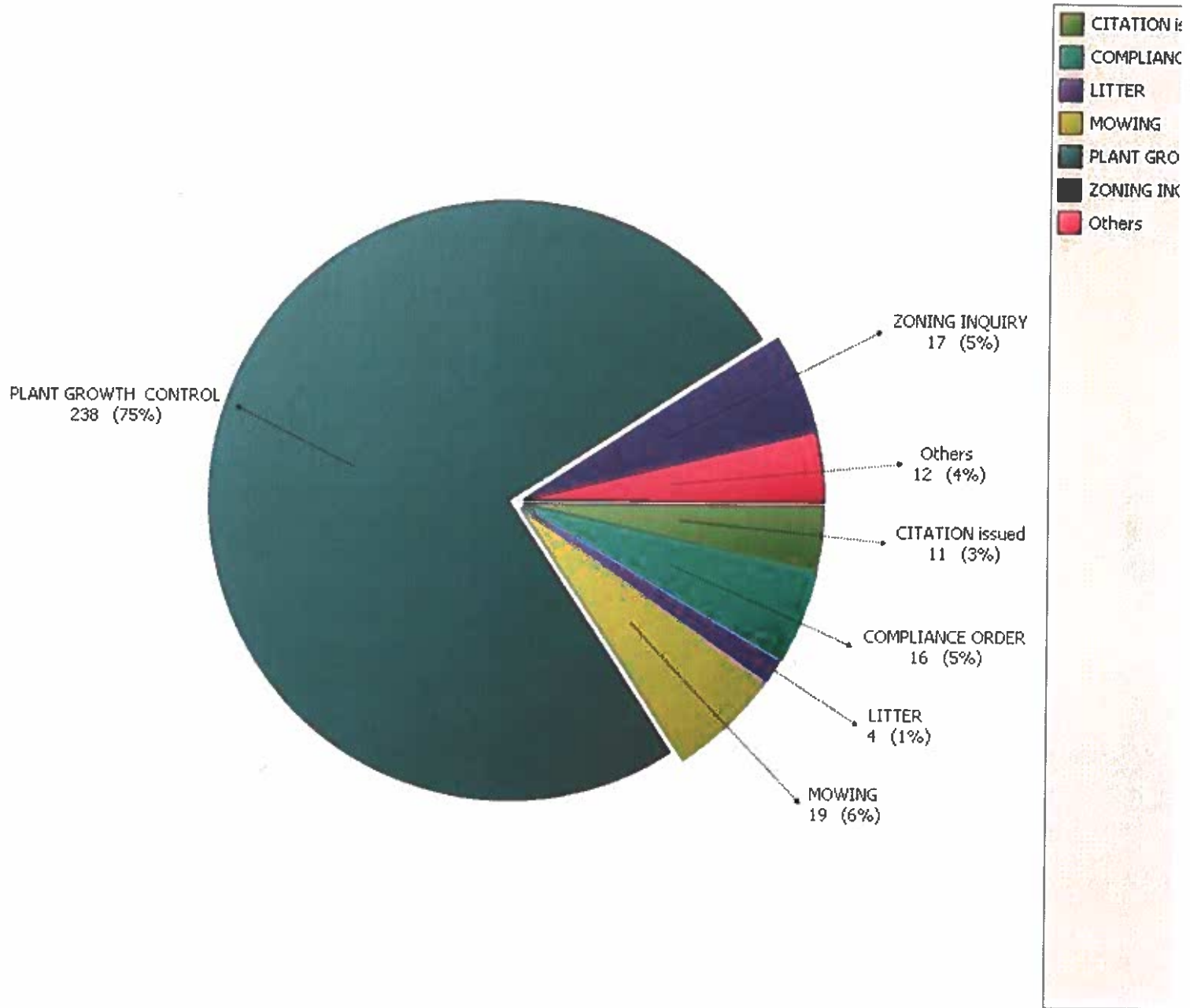




Breakdown of Enforcements by Category

Current Chart Filter: All Records, Enforcement.DateFiled Between 5/1/2019 12:00:00 AM AND 5/31/2019 11

Enforcements by Category



PLANNING & ZONING  
DEPARTMENT  
REPORT

JUNE  
**FOR 2019**

To: Township Board

From: Planning & Zoning Dept.

Date: 7/8/19

BUILDING PERMIT STATISTICS

		PERMIT STATISTICS																			
		kaba Sept start																			
yr		19	18	17	16	15	14	13	12	11	10	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000
J		43	54	71	41	36	24	28	32	29	35	38	33	85	63	18	43	54	61	24	53
F		38	87	30	32	43	19	23	24	25	27	30	24	43	43	45	26	49	44	43	78
M		48	64	74	38	43	41	27	28	46	33	21	28	82	76	50	59	42	63	65	113
A		70	64	44	36	52	48	41	26	42	37	45	54	57	88	65	63	58	77	79	89
M		78	92	92	50	53	62	60	46	41	22	33	56	57	70	56	59	59	62	74	88
J		66	60	80	65	48	45	41	75	60	57	34	33	86	61	83	65	79	56	54	100
J			85	63	69	67	48	83	50	49	27	37	40	98	41	36	79	106	77	86	56
A			65	67	50	56	53	57	41	55	51	29	31	56	58	58	72	79	60	69	115
S			69	58	63	50	55	37	42	49	37	55	36	63	53	43	57	68	58	78	61
O			48	78	75	53	64	41	37	53	26	50	46	67	80	48	65	81	83	78	111
N			64	47	71	44	52	33	40	45	32	34	24	48	41	50	54	57	54	66	62
D			45	34	53	72	43	27	41	47	26	18	35	33	66	55	47	60	49	55	26
T		343	797	738	643	617	554	498	482	541	410	424	440	775	740	607	689	792	744	771	952

Kalamazoo Township Only												
	PERMITS	INSPECTS	ENF	Special	B PER	B INSP	E PER	E INSP	M PER	M INSP	P PER	P INSP
JAN	43	131	40	0	13	40	15	47	13	35	2	9
FEB	38	138	42	0	5	47	15	39	14	42	4	10
MAR	48	130	57	3	13	36	7	21	14	45	11	28
APR	70	121	81	3	16	44	17	37	21	30	13	10
MAY	78	167	317	3	15	70	22	31	24	39	14	27
JUN	66	122	236	1	22	46	15	28	22	27	6	21
JUL												
AUG												
SEP												
OCT												
NOV												
DEC												
TOTAL	343	809	773	10	84	283	91	203	108	218	50	105





# Permit List

07/08/2019

## Building

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PB19-06-212	Commerci	06/13/2019	4123 W MAIN ST		06-18-330-072	DEV 4201 MAIN S	Pioneer Construction	\$22,630.00	\$3,970,287
<b>Work Description:</b> New Mixed Occupancy Building 24990 s.f. "B" and 1888 S.f. "S-1" Car Wash and Lube Center per plans.							Category	Commercial New Building	
NOTE: FIRE LANES TO BE IDENTIFIED AND REMAIN OPEN AND ACCESSIBLE PER KALAMAZOO TOWNSHIP FIRE DEPARTMENT REQUIREMENTS.									
PB19-06-215	Commerci	06/10/2019	2309 N BURDICK ST		06-10-180-010	KZOO, LLC	Homegrown Builders	\$326.00	\$57,317
<b>Work Description:</b> 1360 s.f. interior office renovation per plans.							Category	Commercial Alteration/Repair	
NOTE: ALL FIRE LANE RELATED DIMENSIONS AND FDC AND EXTERIOR HORN/STROBE LOCATIONS TO BE APPROVED BY KALAMAZOO TWP. FIRE MARSHAL PRIOR TO ISSUING C OF O.									
PB19-06-238	Commerci	06/13/2019	3201 LAKE ST		06-24-265-013	BUIST ELECTRIC	Dan Vos Constructio	\$832.00	\$146,000
<b>Work Description:</b> Partial change of occupancy of existing building. Approx 1500 s.f. of 7625 s.f. building from S-1 to B occupancy per plans							Category	Commercial Alteration/Repair	
PB19-06-243	Residential	06/03/2019	3127 HICKORY NUT LA	06/18/2019	06-05-120-450	MELOCHE, MART	Power Home Solar	\$100.00	\$24,525
<b>Work Description:</b> Install 15 roof mounted solar panels on a home. Must meet MRC section R 324.7 requirements.							Category	Res. Alteration/Repair	
PB19-06-248	Residential	06/03/2019	2023 SAGEBRUSH ST.		06-07-195-040	CUNNINGHAM, T		\$0.00	\$0
<b>Work Description:</b> PERMIT TEST							Category	Deck	
PB19-06-249	Residential	06/03/2019	2023 SAGEBRUSH ST.		06-07-195-040	CUNNINGHAM, T		\$0.00	\$0
<b>Work Description:</b> PERMIT TEST							Category	Res. Addition	
PB19-06-256	Commerci	06/25/2019	1825 RAVINE RD		06-08-445-040	BISHOP CONSTR		\$250.00	\$0
<b>Work Description:</b> Demolition of 2 story 12' x60' structure							Category	Demolition	

PB19-06-258	Residential	06/06/2019	3306 NAZARETH RD	06/18/2019	06-01-440-060	LEIGH, NICOLET	Power Home Solar	\$50.00	\$0
<b>Work Description:</b> Installation of 10 rooftop mount PV modules per plans							Category	Res. Alteration/Repair	
PB19-06-267	Residential	06/17/2019	1224 FLETCHER AVE		06-17-135-040	CRANDALL, BRIA	West MI Glass Block	\$100.00	\$0
<b>Work Description:</b> Install basement egress window and well.							Category	Res. Alteration/Repair	
PB19-06-268	Residential	06/21/2019	707 CAMPBELL AVE		06-17-255-550	KISSELL, NATHA	Capstone Home Impr	\$170.00	\$0
<b>Work Description:</b> remove master bedroom wall and replace with L.V.I..							Category	Res. Alteration/Repair	
PB19-06-270	Residential	06/12/2019	517 FLETCHER AVE		06-17-135-751	STROUP, JOSEPH		\$75.00	\$0
<b>Work Description:</b> Installing a new 16' x 48" high round pool. Must meet 2015 ISPSC barrier requirements.							Category	Swimming Pool	
PB19-06-276	Residential	06/24/2019	3303 MARKET ST		06-24-405-051	KERKSTRA, HILA		\$170.00	\$0
<b>Work Description:</b> Replace front crawl space wall of house due to sagging. Pin to existing foundation.							Category	Res. Alteration/Repair	
PB19-06-277	Commerci	06/18/2019	2015 SCHIPPERS LN		06-14-435-030	MANDEVILLE IN	JAMES SCHIPPER	\$170.00	\$0
<b>Work Description:</b> Change of occupancy of existing building per plans							Category	Commercial Alteration/Repair	
PB19-06-287	Residential	06/24/2019	309 N LAUDERDALE DR		06-17-310-020	MILLER, GREGOR	MILLER, JASON R.	\$170.00	\$3,500
<b>Work Description:</b> Repairing damage to a sunroom and removing 2 bedroom windows with exterior doors. Also repairing or replacing some drywall.							Category	Res. Alteration/Repair	
PB19-06-288	Residential	06/25/2019	2036 SUNSPRITE DR.		06-12-290-260	DELOS ANGELES,	Infinity Home Impro	\$170.00	\$14,289
<b>Work Description:</b> Building a new 8' x 12' deck with 5' x 12' portion being covered by a shed roof. NOTE: DECK LEDGER BOARD TO BE A MINIMUM OF 2 X 8.							Category	Res. Alteration/Repair	
PB19-06-293	Residential	06/26/2019	2211 CHAPARRAL ST		06-07-180-790	CROWELL, JAME		\$250.00	\$21,030
<b>Work Description:</b> Construct 22' x24' attached garage to existing dwelling per plans. NOTE: SUBMIT TRUSS DRAWINGS TO KABA OFFICE UPON RECEIPT.							Category	Res. Addition	
PB19-06-294	Residential	06/27/2019	3003 OLNEY ST		06-17-160-190	TUCKER, JOSEPH	TS Construction	\$170.00	\$11,700



**Work Description:** New 20' x 39' covered porch being attached to the existing home.

Category Res. Alteration/Repair

Note: Rafters to be minimum 2 x 8's 12 in on center.  
 Headers between the post to be minimum of (2) 2 x 10's

PB19-06-295 Residential 06/24/2019 3218 THORNHILL AVE 06-06-290-020 CLARK, JERRY A. West MI Glass Block \$100.00 \$5,200

**Work Description:** Install new 29" x 46" egress window.

Category Res. Alteration/Repair

Must meet 2015 MRC section R310 requirements for egress.

PB19-06-296 Residential 06/25/2019 1201 NICHOLS RD 06-18-232-022 RUNGE, KRISTI L. VanDam & Krusinga \$210.00 \$0

**Work Description:** Repair or replace siding, roofing, 7 trusses on house and porch due to fire damage. Install new drywall, insulation and flooring.

Category Res. Alteration/Repair

PB19-06-302 Residential 06/24/2019 3610 DEVONSHIRE AVE 06-18-215-430 PERMODA, MICH Scott Keyzer Roofin \$100.00 \$0

**Work Description:** Re-roof, replacing OSB

Category Re-roof

PB19-06-309 Residential 06/27/2019 810 COOPER AVE 06-14-431-720 GONZALEZ, RUB Hansons Windows & \$100.00 \$0

**Work Description:** 16sq re-roof, 2 layer tear off, house only, 22 OSB

Category Re-roof

PB19-06-311 Residential 06/27/2019 530 WALLACE AVE 06-14-433-050 STATE WIDE REN Neighborhood Build \$100.00 \$0

**Work Description:** Interior demo to see structural repairs that will be needed

Category Demolition

**Total Permits For Type: 22**

**Total Fees For Type: \$26,243.0**

**Total Const. Value For Type: \$4,253,**

## Electrical

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PE19-06-250	Residential	06/03/2019	3127 HICKORY NUT LA	06/17/2019	06-05-120-450	MELOCHE, MART	Power Home Solar	\$190.00	\$0
<b>Work Description:</b> 15 roof mounted modules, grid tied 4.50 KW solar installation on existing residence							Category	Electrical	
PE19-06-253	Residential	06/06/2019	3304 NAZARETH RD	06/17/2019	06-01-440-060	LEIGH, NICOLET	Power Home Solar	\$160.00	\$0

<b>Work Description:</b> Install 10 roof mounted solar panels							Category	Electrical		
PE19-06-254	Residential	06/06/2019	3306 NAZARETH RD	06/17/2019	06-01-440-060	LEIGH, NICOLET	Power Home Solar	\$160.00	\$0	
<b>Work Description:</b> Install 10 roof mounted solar panels							Category	Electrical		
PE19-06-256	Commerci	06/07/2019	2626 E MAIN ST	06/17/2019	06-13-120-042	HILL & HILL		\$105.00	\$0	
<b>Work Description:</b> Meter Socket inspection on Shaved Ice Shack - consumers to connect pole to the meter							Category	Electrical		
PE19-06-258	Commerci	06/10/2019	2309 N BURDICK ST		06-10-180-010	KZOO, LLC	Hammond Electric C	\$177.00	\$0	
<b>Work Description:</b> offices, restrooms, RTU							Category	Electrical		
PE19-06-264	Commerci	06/19/2019	4123 W MAIN ST		06-18-330-072	DEV 4201 MAIN S	Highpoint Electric	\$2,712.00	\$0	
<b>Work Description:</b> Electrical for new car wash							Category	Electrical		
PE19-06-265	Commerci	06/13/2019	3201 LAKE ST		06-24-265-013	BUIST ELECTRIC	Buist Electric	\$252.00	\$0	
<b>Work Description:</b> Remodel - renovating warehouse space into office space							Category	Electrical		
PE19-06-266	Residential	06/13/2019	3003 OLNEY ST		06-17-160-190	TUCKER, JOSEPH		\$206.00	\$0	
<b>Work Description:</b> Building addition to bedroom and adding new bath.							Category	Electrical		
PE19-06-267	Residential	06/17/2019	1930 MT OLIVET RD		06-11-315-010	POUND, ADAM	Webster Electric Co	\$175.00	\$0	
<b>Work Description:</b> To restore power: service upgrade, clean up existing wiring (fish through walls) ER#999999999							Category	Electrical		
PE19-06-272	Residential	06/17/2019	2818 CRESTVIEW AVE		06-17-165-160	SUTTON, SCOTT	Edison Electric Servi	\$156.00	\$0	
<b>Work Description:</b> New service to home and feeder to 100 AMP panel							Category	Electrical		
PE19-06-281	Residential	06/21/2019	621 CLEARVIEW ST	07/01/2019	06-13-205-270	FOREMAN, RICH	Dan Wood Co	\$106.00	\$0	
<b>Work Description:</b> Circuit for AC							Category	Electrical		
PE19-06-282	Residential	06/24/2019	1714 ACADEMY ST		06-17-435-010	AKERS, BRUCE		\$117.00	\$0	
<b>Work Description:</b> Replacing breaker box, smoke and CO detectors, and 3 new outlets							Category	Electrical		

PE19-06-287	Residential	06/27/2019	1201 NICHOLS RD		06-18-232-022	RUNGE, KRISTI L.	Webster Electric Co	\$226.00	\$0
<b>Work Description:</b> Temp service, rewire part of house after house fire								Category	Electrical
PE19-06-288	Residential	06/27/2019	929 EDISON ST	07/01/2019	06-04-210-790	JONES, GRACE		\$105.00	\$0
<b>Work Description:</b> Replace panel								Category	Electrical
PE19-06-289	Commerci	06/27/2019	1720 RIVERVIEW DR		06-11-305-031	CHARTER TOWN	Woolsey Electric, Inc	\$123.00	\$0
<b>Work Description:</b> Rework power for HVAC replacements								Category	Electrical

**Total Permits For Type: 15**  
**Total Fees For Type: \$4,970.00**  
**Total Const. Value For Type: \$0**

## Mechanical

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PM19-06-265	Residential	06/03/2019	136 N BERKLEY ST		06-17-435-560	MIERSMA PROPE	Magnum Plumbing I	\$125.00	\$0
<b>Work Description:</b> AC replacement								Category	Mechanical
PM19-06-273	Residential	06/05/2019	4289 WINDING WAY		06-06-170-171	CAMPBELL, ANG		\$266.00	\$0
<b>Work Description:</b> New home								Category	Mechanical
PM19-06-280	Residential	06/10/2019	1233 CRAFT ST		06-12-455-111	HURST, JOHN R.	Woodhouse Plumbin	\$101.00	\$0
<b>Work Description:</b> Water heater replacement								Category	Mechanical
PM19-06-281	Commerci	06/10/2019	4225 W MAIN ST		06-18-330-021	TKIESLING ENTE	Rogers Refrigeration	\$125.00	\$0
<b>Work Description:</b> Roof Top Unit								Category	Mechanical
PM19-06-282	Commerci	06/10/2019	2309 N BURDICK ST		06-10-180-010	KZOO, LLC	Bainbridge Mechanic	\$205.00	\$0
<b>Work Description:</b> Remodel HVAC								Category	Mechanical

PM19-06-288	Residential	06/12/2019	804 FLETCHER AVE	06/21/2019	06-17-135-461	HOPE, STEVEN R. Bel Aire Heating &	\$185.00	\$0
<b>Work Description:</b> HVAC replacement							Category	Mechanical
PM19-06-294	Residential	06/13/2019	1821 HUMPHREY ST		06-11-470-040	ANSON, JEFFREY Nieboer Heating & C	\$161.00	\$0
<b>Work Description:</b> Furnace, AC, & water heater replacement							Category	Mechanical
PM19-06-295	Residential	06/13/2019	3003 OLNEY ST		06-17-160-190	TUCKER, JOSEPH	\$170.00	\$0
<b>Work Description:</b> Building addition to bedroom and adding bathroom - running 2 new heat ducts and cold air return & installing vent fan in bath.							Category	Mechanical
PM19-06-297	Commerci	06/14/2019	3201 LAKE ST		06-24-265-013	BUIST ELECTRIC Allied Mechanical S	\$260.00	\$0
<b>Work Description:</b> New residential HVAC equipment & ductwork for office renovation/expansion							Category	Mechanical
PM19-06-299	Residential	06/14/2019	3825 CANTERBURY AVE		06-18-220-400	TAYLOR, SARA K. Bel Aire Heating &	\$165.00	\$0
<b>Work Description:</b> HVAC system replacement							Category	Mechanical
PM19-06-300	Residential	06/14/2019	253 BALLANTRAE CT		06-17-330-740	STERLING, RACH Woodhouse Plumbin	\$101.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Mechanical
PM19-06-301	Residential	06/14/2019	1010 CAMPBELL AVE		06-17-210-060	DUKE, JACK L. T Dan Wood Co	\$125.00	\$0
<b>Work Description:</b> Furnace replacement							Category	Mechanical
PM19-06-302	Residential	06/17/2019	116 N ARLINGTON ST		06-17-440-141	SUAREZ, BEN & Nieboer Heating & C	\$125.00	\$0
<b>Work Description:</b> AC install							Category	Mechanical
PM19-06-306	Residential	06/19/2019	421 GRAND PRE AVE		06-17-132-481	BOGEMA, JACK R Dan Wood Co	\$125.00	\$0
<b>Work Description:</b> Furnace replacement							Category	Mechanical
PM19-06-307	Residential	06/19/2019	3621 THORNHILL AVE		06-06-290-210	HAMPTON, STEP Nieboer Heating & C	\$125.00	\$0
<b>Work Description:</b> AC replacement							Category	Mechanical
PM19-06-310	Residential	06/21/2019	248 DUNBARTON CT	06/28/2019	06-17-331-100	SHUMAR, PATRIC Vredevoogd Heating	\$125.00	\$0
<b>Work Description:</b> AC replacement								

PM19-06-317	Residential	06/21/2019	621 CLEARVIEW ST	07/01/2019	06-13-205-270	FOREMAN, RICH	Dan Wood Co	\$155.00	\$0
<b>Work Description:</b> Replace furnace and install AC								Category	Mechanical
PM19-06-323	Residential	06/25/2019	1406 STAMFORD AVE		06-12-355-670	NAUGHTON, MIC	Hoyle Construction	\$151.00	\$0
<b>Work Description:</b> Add AC, install water heater								Category	Mechanical
PM19-06-325	Residential	06/26/2019	243 BALLANTRAE CT		06-17-330-660	NOACK, JILL A.	Vredevoogd Heating	\$125.00	\$0
<b>Work Description:</b> AC replacement								Category	Mechanical
PM19-06-326	Residential	06/27/2019	929 EDISON ST		06-04-210-790	JONES, GRACE		\$101.00	\$0
<b>Work Description:</b> Water heater replacement								Category	Mechanical
PM19-06-327	Residential	06/28/2019	3402 RED CLOVER RD		06-05-903-184	IRWIN, DON & JO	Dan Wood Co	\$101.00	\$0
<b>Work Description:</b> Water heater replacement								Category	Mechanical
PM19-06-328	Residential	06/28/2019	543 PINEHURST BLVD		06-17-256-850	MC KENNA OWE	Dan Wood Co	\$101.00	\$0
<b>Work Description:</b> Water heater replacement								Category	Mechanical

**Total Permits For Type: 22**  
**Total Fees For Type: \$3,203.00**  
**Total Const. Value For Type: \$0**

## Plumbing

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PP19-06-163	Residential	06/10/2019	1115 WARREN PL		06-17-245-070	VANDERSTREEK,	Ohio Bath Solutions	\$100.00	\$0
<b>Work Description:</b> Insert acrylic tub liner, replace bathtub wall surround and valve fixture								Category	Plumbing
PP19-06-165	Commerci	06/10/2019	2309 N BURDICK ST		06-10-180-010	KZOO, LLC	Great Lakes Plumbin	\$238.00	\$0
<b>Work Description:</b> Plumbing for remodel								Category	Plumbing

PP19-06-166	Residential	06/12/2019	246 DUNBARTON CT	06-17-331-110	WILSON, GENEVA	Lakeshore Plumbing	\$100.00	\$0
<b>Work Description:</b> Water heater replacement							Category	Plumbing
PP19-06-170	Commerci	06/14/2019	4123 W MAIN ST	06-18-330-072	DEV 4201 MAIN S	Cripps Fontaine Exc	\$310.00	\$0
<b>Work Description:</b> Installing sanitary sewer service, water services & storm sewer system for new car wash							Category	Plumbing
PP19-06-171	Residential	06/13/2019	3003 OLNEY ST*	06-17-160-190	TUCKER, JOSEPH		\$175.00	\$0
<b>Work Description:</b> Adding addition to bedroom and adding new bath. shower, tub, toilet & faucet							Category	Plumbing
PP19-06-180	Commerci	06/25/2019	3201 LAKE ST	06-24-265-013	BUIST ELECTRIC	Godwin Plumbing	\$240.00	\$0
<b>Work Description:</b> Plumbing remodel of offices and additions of restrooms							Category	Plumbing

**Total Permits For Type: 6**  
**Total Fees For Type: \$1,163.00**  
**Total Const. Value For Type: \$0**

### Special Permit

Permit #	Usage	Date Issued	Job Address	Final Date	Parcel #	Owner	Contractor	Fee Total	Const. Value
PS19-06-050	Commerci	06/11/2019	2337 Lake	06/12/2019	06-24-306-081	BLOOMFIELD, CA		\$55.00	\$0
<b>Work Description:</b> inspect to have Consumers turn power back on - off over 6 mths							Category	Meter Socket Inspection	
Bldg Address is 2339 Lake Street (Storage Building)									

**Total Permits For Type: 1**  
**Total Fees For Type: \$55.00**  
**Total Const. Value For Type: \$0**

## Report Summary

Population: All Records  
Permit.DateIssued Between  
6/1/2019 12:00:00 AM AND  
6/30/2019 11:59:59 PM AND  
Property.City = Kalamazoo AND  
Parcel.ParcelNumber Starts With 6  
AND  
Permit.ParcelNumber Starts With  
6

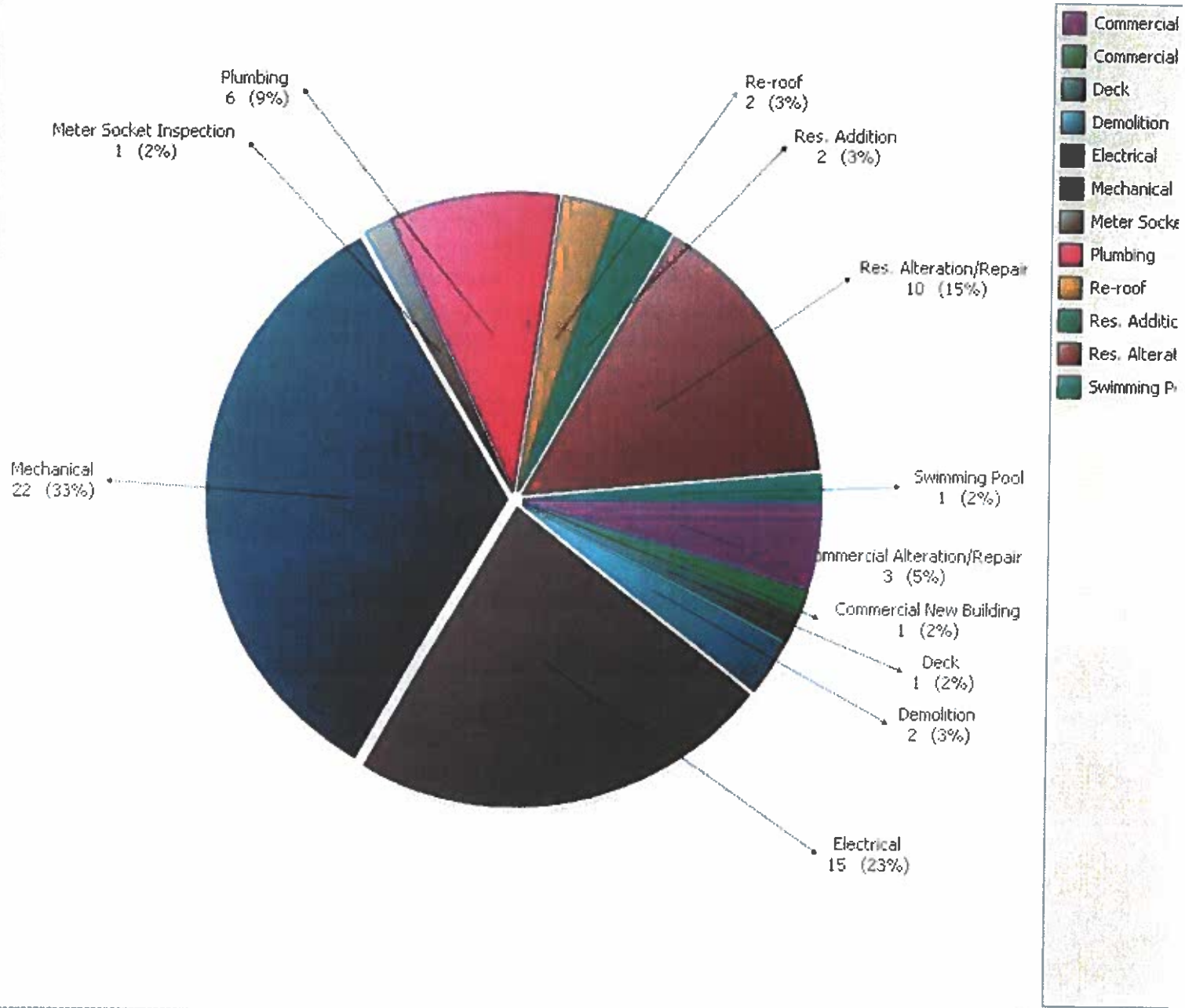
**Grand Total Fees:** \$35,634.0  
**Grand Total Permits:** 66

**Grand Total Const. Value:** \$4,253,

Breakdown of Permits by Category

Current Chart Filter: All Records, Permit.DateIssued Between 6/1/2019 12:00:00 AM AND 6/30/2019 11:59:00 AM  
Property.City = Kalamazoo AND  
Parcel.ParcelNumber Starts With 6  
AND  
Permit.ParcelNumber Starts With 6

Permits by Category

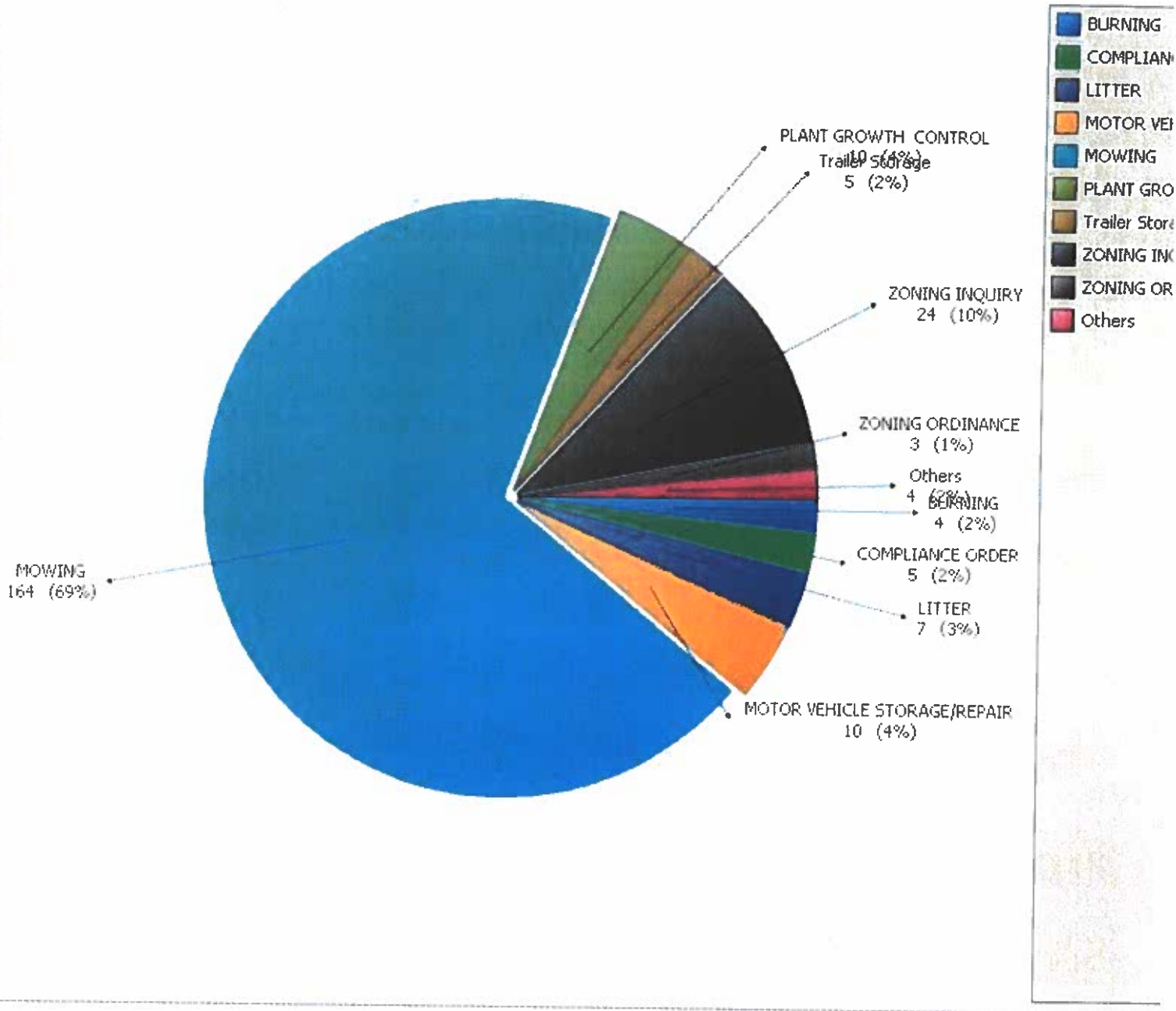




Breakdown of Enforcements by Category

Current Chart Filter: All Records, Enforcement.DateFiled Between 6/1/2019 12:00:00 AM AND 6/30/2019 11

Enforcements by Category





1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** \_\_\_\_\_

FOR MEETING DATE: \_\_\_\_\_

SUBJECT: \_\_\_\_\_

REQUESTING DEPARTMENT: \_\_\_\_\_

SUGGESTED MOTION:

Financing Cost: \_\_\_\_\_

Source:      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

Other comments or notes:

Submitted by: \_\_\_\_\_

Manager's Recommendation:

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



**Memorandum: July 18, 2019**

**To: Kalamazoo Township Board of Trustees**

**From: Patrick Hudson, Zoning Administrator**

**Re: Salvage Yard and Used Car Sales Lots – Annual Inspection Report**

The General Ordinance sections cited below describe the Township's requirements for annual inspections of auto salvage yards and used car sales lots. A separate table is submitted showing the results of my annual inspection.

**127.004 - Permit and permit fee.**

Sec. IV.

- A. No salvage yard business, as herein defined, shall be operated within Kalamazoo Charter Township until an annual permit therefor has first been obtained from the Township Board, which permit shall not be issued until evidence has been submitted, disclosing to the satisfaction of the Township Board that the terms and conditions of this Ordinance have been or will be fully complied with and the proposed business site is properly zoned for such use.
- B. An annual permit fee shall accompany all applications for a salvage yard permit, payable to the Charter Township of Kalamazoo, which shall entitle the applicant to operate such a business as defined in the Township Salvage Yard Ordinance for a period of twelve months or until the end of the Township's general licensing period for business licenses whichever shall first occur. The fee shall be returned to the applicant if the permit is not issued. The amount of the annual fee shall be determined by resolution of the Kalamazoo Charter Township Board to reasonably cover the Township's estimated cost of periodic inspections of the business to ensure compliance at all times with the provisions of the salvage yard ordinance and to cover the processing of the annual application.

**30.003 - Fee.**

Sec. 3. The annual license fee for the operation of a used car lot in the Charter Township of Kalamazoo shall be established by resolution of the Kalamazoo Charter Township Board in such amount as it determines to reasonably cover the Township estimated costs of monitoring such operations and the administrative processing of such license applications. Pursuant to MCL 445.502, such fee shall not exceed \$100.00.



Kalamazoo, Michigan

July 22, 2019

This Certifies that **Morris Rose Auto Parks** is hereby  
licensed to operate a **SALVAGE YARD** at **2129 E. Michigan**  
within the limits of the KALAMAZOO TOWNSHIP  
County of Kalamazoo, State of Michigan, in accordance with the Regulations  
of said Township for a period of One Year  
from this date, unless this License be sooner revoked.

This License is revocable at the pleasure of the Authority granting same.

Expires: June 1, 2020

\_\_\_\_\_  
Mark E. Miller, Clerk

Kalamazoo, Michigan

July 22, 2019

This Certifies that **Morris Rose Auto Parts** is hereby  
licensed to operate a **USED VEHICLE DEALER** at **2129 E. Michigan Avenue**  
within the limits of the KALAMAZOO TOWNSHIP  
County of Kalamazoo, State of Michigan, in accordance with the Regulations  
of said Township for a period of One Year  
from this date, unless this License be sooner revoked.

This License is revocable at the pleasure of the Authority granting same.

Expires: June 1, 2020

\_\_\_\_\_  
Mark E. Miller, Clerk

Kalamazoo, Michigan

July 22, 2019

This Certifies that **Morris Rose Auto Parks** is hereby  
licensed to operate a **SALVAGE YARD** at **2707 E. Michigan**  
within the limits of the KALAMAZOO TOWNSHIP  
County of Kalamazoo, State of Michigan, in accordance with the Regulations  
of said Township for a period of One Year  
from this date, unless this License be sooner revoked.

This License is revocable at the pleasure of the Authority granting same.

Expires: June 1, 2020

---

Mark E. Miller, Clerk

Kalamazoo, Michigan

July 22, 2019

This Certifies that **Eastside Auto Parts** is hereby  
licensed to operate a **SALVAGE YARD** at **3323 E. Michigan**  
within the limits of the KALAMAZOO TOWNSHIP  
County of Kalamazoo, State of Michigan, in accordance with the Regulations  
of said Township for a period of **One Year**  
from this date, unless this License be sooner revoked.

This License is revocable at the pleasure of the Authority granting same.

Expires: June 1, 2020

\_\_\_\_\_  
Mark E. Miller, Clerk



Kalamazoo, Michigan

July 22, 2019

This Certifies that **Right Way Auto** is hereby  
licensed to operate a **USED VEHICLE DEALER** at **3834 Lake Street**  
within the limits of the KALAMAZOO TOWNSHIP  
County of Kalamazoo, State of Michigan, in accordance with the Regulations  
of said Township for a period of **One Year**  
from this date, unless this License be sooner revoked.

This License is revocable at the pleasure of the Authority granting same.

Expires: June 1, 2020

---

Mark E. Miller, Clerk

Kalamazoo, Michigan

July 22, 2019

This Certifies that **CJP Leasing, Inc.** is hereby  
licensed to operate a **USED VEHICLE DEALER** at **3638 Lake Street**  
within the limits of the KALAMAZOO TOWNSHIP  
County of Kalamazoo, State of Michigan, in accordance with the Regulations  
of said Township for a period of One Year  
from this date, unless this License be sooner revoked.

This License is revocable at the pleasure of the Authority granting same.

Expires: June 1, 2020

---

Mark E. Miller, Clerk



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07222019 9B

FOR MEETING DATE: July 22, 2019

SUBJECT: Request to Accept Ordinance No. 610 for First Reading

REQUESTING DEPARTMENT: Clerk

**SUGGESTED MOTION:**

To accept Ordinance No. 610, An Ordinance to Repeal and Amend Other General Ordinances, for first reading.

Financing Cost: est. \$500 (notice)

Source:      General Fund       Grant \_\_\_\_\_      Other \_\_\_\_\_

Are these funds currently budgeted? Yes       No \_\_\_\_\_

**Other comments or notes:**

Due to the number of parts in this proposed ordinance, I am requesting that the vote for adoption be scheduled for the August 26 meeting of the Township Board, and that time be scheduled to discuss it at the August 12 Work Session.

Submitted by: Clerk Miller

Manager's Recommendation: Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

**CHARTER TOWNSHIP OF KALAMZOO  
KALAMAZOO COUNTY, MICHIGAN  
ORDINANCE NO. 610**

**REPEAL AND AMEND ORDINANCES**

**ADOPTED:  
EFFECTIVE:**

An Ordinance to repeal obsolete ordinances, and amend several ordinances.

THE CHARTER TOWNSHIP OF KALAMAZOO,  
KALAMAZOO COUNTY, MICHIGAN, ORDAINS:

**SECTION 1**  
**REPEAL ORDINANCE 239**

Ordinance Number 239, Township Energy Code, is repealed.

**SECTION 2**  
**REPEAL ORDINANCE 253**

Ordinance Number 253, Fiscal Year, is repealed.

**SECTION 3**  
**REPEAL ORDINANCE 303**

Ordinance Number 303, Liquor License, is repealed.

**SECTION 4**  
**REPEAL ORDINANCE 416**

Ordinance Number 416, Cable Television Rate Regulation, is repealed.

**SECTION 5**  
**REPEAL ORDINANCE 470**

Ordinance Number 470, Cable System Regulations, is repealed.

**SECTION 6**  
**REPEAL ORDINANCE 456**

Ordinance Number 456, Kimball Power Company Franchise, is repealed.

**SECTION 7**  
**REPEAL ORDINANCE 457**

Ordinance Number 457, Engage Energy US, L.P. Franchise, is repealed.

**SECTION 8**  
**REPEAL ORDINANCE 462**

Ordinance Number 462, First Power, LLP Franchise, is repealed.

**SECTION 9**  
**REPEAL ORDINANCE 485**

Ordinance Number 485, Quest Energy, LLP Franchise, is repealed.

**SECTION 10**  
**REPEAL ORDINANCE 488**

Ordinance Number 488, Sage St. -- No Parking, is repealed.

**SECTION 11**  
**AMEND ORDINANCE 604**

Ordinance Number 604, Sidewalks, is amended as follows:

To the end of Section 3, Definitions, a new sub-part is appended:

E. "Sidewalk" shall mean that portion of the street right-of-way (or abutting easement) with an improved paved surface designed for pedestrian and/or non-motorized vehicle travel.

**SECTION 12**  
**AMEND ORDINANCE 596**

Ordinance Number 596, Uniform Fire Code, is amended as follows:

- A. Section 14, VIOLATIONS, is renumbered to Section 16.
- B. Section 15, SAVINGS CLAUSE, is renumbered to Section 17.
- C. Section 16, EFFECTIVE DATE, SEVERABILITY AND REPEAL OF CONFLICTING ORDINANCES, is renumbered to Section 18.
- D. A new Section 14 is inserted as follows:

**Section 14 – FIRE PROTECTION SYSTEMS.**

A new section designated 13.1.13 is hereby added to the NFPA 1/UNIFORM FIRE CODE, 2018 EDITION to read, in its entirety, as follows:

13.1.13 Signage on Fire Department Connections. Fire Department Connections (FC) shall be signed/marked so as to be easily identified at the time of an emergency. Signage shall be white on red reflective signage and letters shall be at least 6 inches in height and approved by the AHJ.

- E. A new Section 15 is inserted as follows:

**Section 15 – WATER SUPPLIES AND FIRE HYDRANTS.**

A new section designated 18.3.4.2 is hereby added to NPFA 1/Uniform Fire Code, 2018 Edition, to read, in its entirety, as follows:

18.3.4.2 Fire Hydrant and Stand Pipe Signage. All fire hydrants shall be identified by signage as utilized by the local water provider or approved by the AHJ. Stand Pipes shall be identified as such by signage approved by the AHJ.

**SECTION 13**  
**REPEAL ORDINANCE 589**

Ordinance Number 589, Amend Traffic Code Ordinance, is repealed.

**SECTION 14**  
**AMEND ORDINANCE 506**

Ordinance Number 506, Township Traffic Code, is amended by the addition of a new Section VI. A to read as follows:

“VI. A. Additional Township Traffic Regulations.

a. Overtaking and Passing of Bicycles by Driver of a Motor Vehicle

Except when overtaking and passing on the right is permitted, the following rules shall govern a driver of a motor vehicle overtaking a bicycle proceeding in the same direction:

- (1) If there is more than one lane for traffic proceeding in the same direction, move the vehicle to the lane to the immediate left, if the lane is available and moving into the lane is reasonably safe;
- (2) If there is only one lane for traffic proceeding in the same direction, pass to the left of the person operating a bicycle at a safe distance, which must be not less than five feet between any portion of the vehicle and the bicycle, and shall not move again to the right side of the highway until the vehicle is safely clear of the overtaken person operating a bicycle.
- (3) The driver of a motor vehicle may drive to the left of the center of a roadway, including when a no passing zone is marked, to pass a person operating a bicycle only if the roadway to the left of the center is unobstructed for a sufficient distance to permit the driver to pass the person operating the bicycle safely and avoid interference with oncoming traffic. This subsection does not authorize driving on the left side of the center of the roadway when otherwise prohibited by local ordinance or state law.”

1. Section V “Penalties” of Ordinance No. 506 “Township Traffic Code”, as amended is hereby amended to read as follows:

“The penalties provided by the Uniform Traffic Code and the provisions of the state laws herein above adopted by reference are hereby adopted as the penalties for violations of the corresponding provisions of this Ordinance. The penalty for violation of Section V of this Traffic Code shall be the same as that for Improper Passing on the Left, Sections 257.638 and 257.636 of the Michigan Vehicle Code as adopted by reference herein”.

**SECTION 15**  
**AMEND ORDINANCE 459**

Ordinance Number 459, Land Division, is amended by replacing existing section 7, subsection A, with the following:

“A. All parcels created by a land division shall have the required frontage on a public street for the zoning district in which the property is located; the required minimum parcel size for the zoning district in which the property is located; and shall meet the following additional minimum width and area standards:

(1) A minimum width of 80 feet at the required building setback line from a public road or municipally approved private road where the premises is zoned R-2 Single and Two Family Residential.

(2) A minimum width of 90 feet at the required building setback line from a public road or municipally approved private road where the premises is zoned R-1 Single Family Residential.

(3) A minimum width of 200 feet at the required building setback line from a public road or municipally approved private road or as approved by the Planning Commission where the premises is zoned for RM-1, RM-2, RM-3; 70 feet where the premises is zoned C-1; 100 feet where the premises is zoned C-2 or I-1; and 150 feet where the premises is zoned I-2.

(4) A minimum lot (parcel) area of 13,200 square feet where the premises is zoned R-2; a minimum of 20,000 square feet where the premises is zoned R-1; a minimum of 10,890 square feet where the premises is zoned C-1; a minimum of 15,000 square feet where the premises is zoned C-2; a minimum of 21,780 square feet where the premises is zoned I-1; and a minimum of 43,560 square feet where the premises is zoned I-2.

(5) Where municipal sanitary sewer and municipal water is not available the minimum lot area shall be 43,560 square feet and the minimum lot width shall be 200 feet in all zoning districts.”

(6) Any of the above dimensions may be reduced by action of the Zoning Board of Appeals in specific cases for cause.



**SECTION 16**  
**AMEND ORDINANCE 523**

Ordinance Number 459, Subdivision/Site Condominium, is amended by replacing existing section 6, subsection C2, with the following:

“2. Lots and building sites.

a. Lots and building sites shall comply with the size requirements of the Kalamazoo Township Zoning Ordinance and as a minimum the following:

Lots and building sites served by sewer and water and zoned R-2 Single and Two Family Residential must have a minimum width of 80' at the building setback line and a minimum of 13,200 square feet of area. Lots and building sites with sewer or water and zoned R-1 Single Family Residential must have a minimum width of 100' at the building setback line and a minimum of 20,000 square feet of area. Lots and building sites without either sewer or water must have a minimum width of 200' at the building setback line and a minimum of 43,560 square feet of area. Lots and building sites that are within a Multiple Use Development under the Township Zoning Ordinance shall not be subject to these lot/building site dimension requirements.

b. Corner lots and building sites generally should have extra width to permit appropriate building setback from both streets.”

**SECTION 17**  
**EFFECTIVE DATE**

This ordinance shall take effect 30 days after publication, after adoption.

CHARTER TOWNSHIP OF KALAMAZOO  
Mark E. Miller, Clerk

## Summary of Kalamazoo Township's bulk trash pickup, July 2019

Overall, 13% of residential properties participated in the bulk trash collection during July 8 - 12, 2019. Republic Services reported a total of 105.4 tons (210,800 pounds) of bulk trash were collected.

Participation was consistent throughout the township, including:

* Monday/Area 1:	10% (34 of 355)
* Tuesday/Area 2:	14% (40 of 285)
* Wednesday/Area 3:	17% (61 of 362)
* Thursday/Area 4:	13% (42 of 312)
* Friday/Area 5:	12% (48 of 404)
<u>Total</u>	<u>13% (225 of 1718)</u>

The vast majority of participants set out a modest one cubic yard or less of trash (the limit is 3.5 cubic yards/property).

These findings indicate that residents value the bulk trash collection program.

