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Kalamazoo, Michigan 49004
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BOARD OF TRUSTEES WORK GROUP MEETING

September 9, 2019

The Board of Trustees of the *Charter Township of Kalamazoo* will meet in a "**Work Group Meeting**" to be held at 5:30 p.m., on Monday, September 9, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099 for the purpose of discussing the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

- A. Discussion Regarding Wage Study
- B. Discussion regarding Golf Course Contract
- C. Discussion regarding Brownfield Plan for Graphic Packaging International
- D. Discussion regarding items on the Regular Agenda
- E. Manager's Update
- F. Public comment

Posted: September 6, 2019



Dexter Mitchell, Manager
Charter Township of Kalamazoo

Kalamazoo Township Board meetings are open to all without regard to race, color, national origin, sex, or disability. Individuals with disabilities requiring special assistance must contact the Township, giving five business days notice by writing or calling: Donald D. Martin, *Charter Township of Kalamazoo* Supervisor, 1720 Riverview Drive, Kalamazoo, MI 49004-1099. Telephone: (269) 381-8085.

GRAND PRAIRIE GOLF COURSE MANAGEMENT AGREEMENT

This Agreement is dated and executed on _____, between the Charter Township of Kalamazoo (hereinafter “Township”), a duly incorporated municipal corporation with offices located at 1720 Riverview Drive, Kalamazoo, MI 49004, and Krum-Ro Inc. (hereinafter “Contractor”), a duly formed domestic profit corporation registered with the Michigan Department of Licensing and Regulatory affairs with an office mailing address of PO Box 4010, Kalamazoo, MI 49003, (collectively referred to as “Parties”) for the operation and ongoing maintenance and upkeep of the Grand Prairie Golf Course.

Whereas, the Township owns certain real property commonly known as the Grand Prairie Golf course (“Golf Course”), located on property addressed as 3620 Grand Prairie Road, within the Township (Parcel Identification No. 06-07-205-040);

Whereas, the Township recognizes the benefit of engaging the Contractor to oversee the day-to-day operations, maintenance and manage the affairs of the Golf Course for the benefit of the public;

Whereas, the Contractor is in the business of managing, operating and maintaining golf courses;

Whereas, the Township desires to utilize the services and experience of the Contractor in connection with the management and operation of the Golf Course, and the Contractor desires to render such services, upon the terms and conditions set forth in this Agreement;

NOW THEREFORE, in consideration of the covenants, AS USED IN THIS Agreement, shall have terms and conditions of the parties within this Agreement, it is agreed as follows:

1. Appointment of Contractor as Manager of the Golf Course.

The Contractor represents that it is an experienced manager and operator of golf facilities, has knowledge and prior experience in operating golf courses, and understands that the Township is relying upon the Contractor’s expertise in managing golf facilities in entering this Agreement. For the term of this Agreement, the Township grants to Contractor the right to supervise and direct the management and operating of the Golf Course for the Township and the Contractor accepts such grant and agrees that it shall supervise and direct the operations and management of the Golf Course pursuant to and in accordance with the terms of this Agreement.

2. Term.

The initial term of this agreement shall commence on January 1, 2020 (“Effective Date”), unless terminated as provided for herein, and shall expire on December 31, 2024 The Parties mutually agree that the Contractor may begin work to maintain or

prepare the Golf Course immediately following the execution of this Agreement. Throughout the term of this Agreement, the Township shall provide the Contractor the exclusive use, management and operation of the Golf Course.

3. Termination.

- a. Either party may terminate this Agreement for any reason upon 180 days written notice with a window from April 1- September 1 of each year.

4. Management Services.

- a. The services rendered by the Contractor to the Township shall be as follows: subject to the terms of this Agreement, the Contractor is an independent contractor, shall have the responsibility of providing general operation management services for the golf course;
- b. The Contractor shall prepare an annual operating budget, including a projection of anticipated monthly revenues and expenses and cash flows for the Golf Course for the fiscal years 2020, 2021, 2022, 2023 and 2024 including:
 - i. Reasonable anticipated working capital requirements budget for the next fiscal year;
 - ii. A recommended capital improvements plan; and,
 - iii. A staffing plan for the operation of the golf course;

5. Equipment owned by the Township.

- a. See Attached Exhibit A – List of Township-Owned Equipment.

6. Equipment owned or leased by Contractor.

- a. See attached Exhibit B – List of Contractor-Owned Equipment.
- b. See attached Exhibit C – List of Contractor-Leased Equipment.

7. Use and Maintenance of Township-Owned Equipment.

- a. The Parties agree that the Contractor may use the Township-Owned Equipment to assist with the operation, maintenance and upkeep of the Golf Course.

The Contractor is responsible for routine operation costs, routine maintenance and upkeep of the Township-Owned Equipment.

8. Maintenance of Contractor-Owned or Contractor-Leased Equipment.

- a. The Contractor is responsible for the maintenance, upkeep, repairs and replacement of Contractor-Owned Equipment or Contractor-Leased Equipment.

9. Services Performed by Township.

- a. The Township shall provide the Contractor the Township-Owned Equipment listed in "Exhibit A" for the purposes of operating the Golf Course. Upon termination of this Agreement, the Contractor shall return the Township-Owned Equipment listed in Exhibit A to the Township in reasonably good and working condition.

- b. The Township shall provide to the Contractor a clubhouse.

- c. The Contractor shall pay the Township:

- i. 5% of revenues over \$99,999;
- ii. 10% of revenues over \$124,999;
- iii. 15% of revenues over \$149,999.

- iv. The Parties agree that "Revenues" mean any monies or income of any nature derived directly or indirectly from the Golf Course or from the use or operation thereof, including but not limited to green fees, league fees, gross sales proceeds from the sale of green fees, memberships fees or annual passes payable to the Golf Course, including any monthly dues from annual pass holders of the Golf Course. Contractor will not pay the Township any percentage of Revenues received by the Golf Course for any service the Golf Course has the exclusive right to offer.

The Township shall pay the Contractor an annual management fee in the amount of seven-thousand five-hundred (\$7,500), payable on January 1 each year this Agreement is in effect, for the purpose of management the Golf Course and the Golf Course's equipment. For each year this Contract is in effect, the yearly \$7,500 management fee shall increase by __%, or the annual cost of living as determined by the U. S. Department of Commerce, Consumer Price Index, for the preceding 12 months, whichever is less.

- d. To insure a high level of physical maintenance of the buildings, the grounds, and the maintenance of the equipment and to guard against obsolescence, the Contractor will submit in writing to the Township various requests for Capital Improvements including, but not limited to, equipment replacement or additional equipment. It is the intent of this Agreement that these Capital Improvements and purchases shall be paid by the Township. The Township shall set aside seven-thousand five-hundred dollars (\$7,500) in a Capital

Improvement Fund each year this Agreement is in effect that will be used for Capital Improvements of the Golf Course. Any monies from not used from the yearly \$7,500 placed in the Capital Asset Fund will roll over and will be added to the following year's Capital Asset Fund in addition to the Township's yearly Capital Asset Fund commitment of \$7,500.

e. Capital Improvements.

i. Capital Improvements shall include any item purchased in connection with the operation of the Golf Course including, but not limited to alterations, additions, improvements and modifications of the Golf Course and its facilities, which:

1. Has an economic useful life in excess of one (1) year; and,
2. Has a cost in excess of Two-Thousand (\$2,000).

ii. Capital Improvements do not include the repair, restoration or routine or regular maintenance necessitated by age, use or damage to Township-Owed Equipment. All decisions as to whether or not to undertake the purchase of Capital Improvements and make the expenditures therefore shall be made with the proper specific written approval of the Township in consultation with the Contractor.

iii. The Kalamazoo Charter Township Board shall review all written requests for Capital Improvements submitted by the Contractor. The Township Board shall determine, at its sole discretion, which, if any, Capital Improvements the Township approves. All Capital Improvements shall remain property of the Township.

10. Services Performed by Contractor.

a. The Contractor agrees to provide open golf to the general public and to also provide league and tournament play at reasonable rates and times as determined by the Contractor. The Contractor will encourage active participation by the general public. The Contractor is responsible for marketing and coordinating all leagues and tournaments.

b. Employees.

i. All personnel employed by the Contractor shall at all times be employees of the Contractor. The Contractor is responsible for the hiring, terminating promoting, supervising and training of all employees, shall fix their compensation and fringe benefits and generally establish and maintain all policies relating to employment and employment benefits, and comply with all state and federal laws

regarding employment and/or employment benefits. All costs of any kind pertaining to the employer/employee relationship, including but not limited to salaries and fringe benefits, shall be expenses of the Contractor. Under no circumstance shall the Township be liable for claims, damages, penalties, sanctions, fines, fees, judgments, costs, or injury, including attorney fees arising out of the obligations of actions or incidents in which Contractor's employees have engaged in criminal acts, tortious acts, violation of civil rights, violations of any labor laws, or violations of any federal or state laws.

- c. The Contractor may supply and have the exclusive right to sell to the general public a full line of golf equipment and apparel. All golf equipment and apparel shall be funded by the Contractor and be property of the Contractor. Any profit or loss from the marketing and sales of any and all golf equipment and/or apparel shall be incurred by the Contractor.
- d. The Contractor shall have a certified PGA professional on staff and have the exclusive right to provide golf instruction for individuals and groups. Any and all profits, expenses and/or losses from providing golf instruction for individuals and groups shall be incurred by the Contractor.
- e. The Contractor shall have the exclusive right to provide the rental of golf clubs, lessons, pull-carts and electric golf carts for the general public. The Contractor shall pay all costs associated with the ongoing maintenance, upkeep and/or replacement of said golf clubs, pull-carts and automotive golf carts. Any and all profits, expenses and/or losses from the rental of said golf clubs, pull-carts and automotive golf carts shall be incurred by the Contractor.
- f. The Contractor shall have the exclusive right to provide food service and beverage arrangements based upon Kalamazoo County Department of Health regulations. The Contractor agrees to apply for and obtain a beer and wine license immediately after the date this Agreement is executed and maintain the license each year this Agreement is in effect.
- g. The Contractor shall pay all costs associated with the upkeep, maintenance and fees associated with obtaining any permits or inspections required to provide food service and beverage to the public. Any and all costs, profits or losses from the Contractor's exclusive right to provide food service to the general public shall be incurred by the Contractor.
- h. Contractor shall maintain the entire area within boundaries of the Golf Course including the clubhouse/pro shop and maintenance buildings, to a standard that is acceptable to the Township, and specifically indicated as follows:

- i. The tees, greens, fences, roughs and traps are to be maintained to standards generally accepted for Golf Course maintenance;
- ii. The general grounds, fences, structures and golf clubhouse furnishings shall be kept neat and clean at all times;
- iii. The clubhouse and restrooms shall be kept neat and clean at all times. The maintenance buildings shall be kept in an orderly fashion;
- iv. All utilities shall be paid for by the Contractor.

11. Fees, Charges and Schedules.

- a. The fees for open golf, leagues and memberships and the course operating schedule must be submitted to the Township for approval prior to each year;
- b. The fees and charges for concessions, rentals, instruction, etc. will be determined by the Contractor and shall be reasonable;
- c. The Contractor is responsible for collecting total greens fees, total league fees and total rental fees.

12. Accounts.

- a. The Contractor shall maintain an Operating Account at a local financial institution approved by the Township in which any cash, checks or other negotiable instruments received by the Contractor on behalf of the Golf Course or the Township on behalf of the Golf Course are deposited.
- b. The Contractor shall timely deposit all (100%) of the Gross Revenues (as defined herein) into the Operating Account to be managed by the Contractor and dedicated solely to golf course activities/operation. The contractor shall pay all operating expenses for the golf course from the Contractor's managed account.
- c. The Contractor shall maintain the Operating Account on a daily basis. Within 15 days of the end of each calendar month, the Contractor shall provide cash based financial statements which detail the Golf Course operations and provide a consolidated summary to the Township of all Gross Revenues and expenditures. Copies of all books and records shall be open to inspection by the Township. The Contractor shall allow the Township access to the Operating Account to review it and its transactions upon reasonable notice to the Contractor while this Agreement is in effect.

- d. Gross Revenue is defined as: All revenues and income of any nature derived directly or indirectly from the Golf Course or from the use or operation thereof, including green fees, league fees, gross sales proceeds from the sale of green fees, memberships or annual passes to the Golf Course, any monthly dues from annual pass holders of the Golf Course (if applicable), rental fees for golf carts and/or pull carts, golf clubs and other rental items, lesson fees, range balls, food and beverage revenues (including mandatory service charges, revenue generated from any space rentals and from meetings, banquets, parties, receptions, tournaments and other group gatherings) merchandise and/or apparel sales, and the proceeds paid for any business interruption, use, occupancy or similar insurance policy claim.

- e. Fiscal Responsibility.
 - i. The Township shall perform an annual audit of the Golf Course's financial records, including a physical inventory of assets;
 - ii. Within 15 days at the end of each calendar month, the Contractor shall provide the Township a detailed detailing all deposits, credits, debits, liabilities, expenditures and expenses.

13. Insurance.

- a. The Township shall be responsible for the insurance for the Golf Course's buildings and grounds;
- b. The Contractor, as an operating expense, shall maintain general liability insurance, automobile insurance, workers compensation, herbicide and pesticide insurance, and employer's liable insurance for all actions, claims, liability or damage caused to others arising out of the performance of this Agreement in the amount of not less than one million dollars (\$1,000,000) for each occurrence. The Contractor shall purchase additional liability regarding the beer and wine license in an amount approved by the Township and Contractor shall indemnify and defend Township against all claims made against Township. The Township, its employees, officials and agents shall be named as additional insured parties on all of the Contractor's insurance policies. The Township shall be notified of any cancellation of any insurance within 30 days. Cancellation, non-renewal or lapse of any insurance required under this Agreement shall be considered a material breach of this Agreement, causing it to become null and void, unless Contractor immediately provides proof of renewal of continuous coverage to the Township. Proof of insurance meeting the requirements set forth in this paragraph shall be provided to the Township within 30 days of the execution of his Agreement. If any of the policies expire

during the term of the Agreement, the Contractor shall deliver renewal certificates and/or policies to the Township at least 10 days prior to the expiration date. The Contractor shall provide the Township with a certificate establishing said insurance.

14. Entry and Inspection.

- a. The Township shall have the right, at all reasonable times, to inspect the entire premises of the Golf Course and to cause any unsatisfactory conditions relative to the operation and routine maintenance of the property to be corrected at the Contractor's expense.

15. Independent Contractor.

- a. The Contractor and its employees are independent contractors and shall not be considered employees of the Township. The Contractor shall exercise all supervisory control and general control over all day-to-day operations, including control over all worker's duties, payment of all wages to Contractor's employees, and the right to hire, fire and discipline all his/her employees. As an independent contractor, Contractor's payment under this contract shall not be subject to any withholding tax, social security or other purpose, nor shall the Contractor or his employees be entitled to sick leave, pension benefits, vacations, medical benefits, life insurance, workers or unemployment compensation, or the like from the Township.

16. Non-Assignment.

- a. The Contractor shall not assign, subcontract or otherwise transfer this Agreement without the prior written consent of the Township.

17. Authority.

- a. Each party hereby represents to the other party that it has the right, power, authority, and financial ability to enter into this Agreement and to perform its obligations under this Agreement, and that it is not restricted by contract or otherwise from entering into and performing this Agreement.

IN WITNESS WHEREOF, the Parties executed this Agreement as of the date first above written,

Krum-Ro, Inc.:

Charter Township of Kalamazoo:

By: _____

By: _____

Name: _____

Name: _____

Title: _____

Date: _____

Title: _____

Date: _____

Kalamazoo County Brownfield Redevelopment Authority (KCBRA)
Brownfield Plan Summary for Graphic Packaging International, LLC
City of Kalamazoo and Kalamazoo Township, Michigan

Graphic Packaging International, LLC (GPI) is evaluating potential properties in Michigan and Ohio for the expansion of existing operations. A potential site in Michigan includes existing Graphic Packaging property, the former Checker Motors property, and contiguous properties in the City of Kalamazoo and Kalamazoo Township. The potential expansion site includes approximately 123.83 acres of mostly vacant and unoccupied property in a heavily industrial area. Historically, a portion of the property was used by Checker Motors Corporation for the manufacturing of automobiles from the 1920s until 1982, followed by the manufacturing of automotive parts until 2009. Since then, most of the buildings have been demolished and contamination has been identified on site in the soil and groundwater at levels exceeding generic residential cleanup criteria. The proposed project includes expansion and redevelopment of the property through selective building and site demolition and abatement. GPI's investment plans include construction of a new building to house a new Coated Recycled Board Machine with an annual capacity of approximately 500,000 tons. GPI's investment is expected to have a significant positive economic impact for businesses and suppliers in the region. GPI has incurred or will incur costs associated with the following eligible activities: baseline environmental activities (Phase I, Phase II and BEA), due care activities, additional response activities, demolition of existing structures, lead and asbestos abatement, site preparation and infrastructure activities.

This Brownfield Plan has been prepared as one part of a State and Local incentive package and in order to provide for reimbursement of eligible activities associated with redevelopment of the subject property through tax increment financing (TIF) capture. This Plan details eligible activities that have been completed, as well as anticipated eligible activities that will be conducted by GPI and the City of Kalamazoo or another public partner. The Plan allows for capture of up to five full years of tax increment, if available, for the county-wide KCBRA Local Brownfield Revolving Fund (LBRF).

- **Anticipated private investment:**
 - **\$180,000,000 in real property over the next 3 years**
 - **\$600,000,000 total estimated investment including personal property**
- **Anticipated new jobs — The project will create an estimated 1,000 construction jobs during the redevelopment phase and approximately 25–50 full-time jobs.**
- **Local and State Tax Increment Capture (TIF) available for reimbursement based on estimated redevelopment values (over 30 years) - \$12,830,976**
- **Total taxes to continue to Taxing Jurisdictions during Plan — \$10,693,200 (current base tax revenues projected over the 30-year period of tax increment revenue capture)**
- **Total reimbursement to KCBRA — TBD (administrative expenses of the KCBRA)**
- **Length of Brownfield Plan — 30 years (with start of tax capture delayed 3 years)**

**Kalamazoo County
Brownfield Redevelopment Authority**

Brownfield Plan

For

Graphic Packaging International, LLC

**for property located at
1810 & 2016 N. Pitcher Street,
2650 N. Pitcher Street, 511 E. Paterson Street,
1807 N. Pitcher Street, 2101 N. Pitcher Street,
1819 & 2019 N. Pitcher Street,
2105 N. Pitcher Street, 1500 N. Pitcher Street
and 1401 Harrison Street**

Kalamazoo, Michigan

Prepared for:

Kalamazoo County Brownfield Redevelopment Authority
201 W. Kalamazoo Avenue, Room 101
Kalamazoo, Michigan 49007

Prepared with the assistance of:

Warner Norcross & Judd LLP
111 Lyon Street NW, #900
Grand Rapids, MI 49503-2487

Recommended for approval by the Kalamazoo County Brownfield Redevelopment Authority on August 22, 2019

Resolution of Support by the City of Kalamazoo on _____

Resolution of Support by Kalamazoo Charter Township on _____.

Resolution of Approval by County Commission on _____

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1. INTRODUCTION AND PURPOSE

The purpose of this brownfield plan (“Plan”) is to satisfy the requirements of the Brownfield Redevelopment Financing Act, MCL 125.2651 et seq., (“Act 381”). This Plan specifically covers approximately 123.83 acres of property owned or controlled by Graphic Packaging International, LLC (“GPI”) located in both the City of Kalamazoo and Kalamazoo Township, located at the following addresses:

1810 N. Pitcher Street	City of Kalamazoo
2016 N. Pitcher Street	Kalamazoo Township
2650 N. Pitcher Street	Kalamazoo Township
511 E. Paterson Street*	City of Kalamazoo
1807 N. Pitcher Street*	City of Kalamazoo
2101 N Pitcher Street	Kalamazoo Township
1819 N. Pitcher Street	City of Kalamazoo
2019 N. Pitcher Street	Kalamazoo Township
2105 N. Pitcher Street	Kalamazoo township
1500 N. Pitcher Street	City of Kalamazoo
1401 Harrison Street	City of Kalamazoo

*Properties in City of Kalamazoo Brownfield Plan that City is processing amendment to remove from its Plan and add to County Plan.

The properties above are collectively referred to as the “Property” and are legally described in Exhibit A.

GPI has incurred and will incur “eligible activity” expenses as defined in Act 381, including baseline environmental activities (Phase I, Phase II and BEA), due care activities, additional response activities, demolition of existing structures, lead and asbestos abatement, site preparation and infrastructure activities. In addition, the City of Kalamazoo or another public partner (the “Public Entity”) may incur eligible infrastructure costs that it will seek reimbursement for.

The purpose of this Plan is to provide for reimbursement of the eligible activity expenses incurred and to be incurred by GPI and the Public Entity on the Property and infrastructure improvements (i.e. road improvements) that will directly benefit the Property. The proposed project includes redevelopment of the Property through selective building and site demolition and abatement and construction of new warehouse facilities totaling approximately 245,000 square foot (the “Project”). The Project is expected to result in real property investment of approximately \$180 million over the next three years. The majority of the improvements will be completed on the City of Kalamazoo properties with additional site improvements taking place on the Kalamazoo Township properties.

2. BASIS OF ELIGIBILITY

The 511 E. Paterson Street, 1807, 1810, 1819, 2016 and 2019 N. Pitcher properties include contamination in the soil and groundwater at levels that exceed generic residential cleanup criteria in Part 201 of the Michigan Natural Resources and Environmental Protection Act (“Part 201”). Contamination at the parcels include tetrachloroethene, trichlorethylene, cis-1,2-DCE, benzo(a)pyrene,

fluoranthene, phenanthrene, arsenic, cadmium, chromium, copper, iron, lead, mercury, nickel, selenium, zinc, aluminum, arsenic, lead, mercury, selenium, silver and sulfate at concentrations in soil and/or groundwater exceeding Part 201 generic residential cleanup criteria, thereby making the properties each a “facility” as defined in Part 201 and “eligible property” under Act 381. The remaining properties are either facilities or adjacent or contiguous to the eligible properties and are estimated to increase the captured taxable value of that property. See attached Exhibit B for confirmation of “facility” status.

1810 N. Pitcher Street	PCE, TCE, benzo(a)pyrene, flouranthene, phenanthrene, arsenic, chromium, copper, lead, mercury, nickel, selenium an zinc in soil; and cis-1,2-DCE, TCE, VC, Cr+6, iron, lead, nickel, and mercury in groundwater at concentrations exceeding applicable Part 201 GRCC.
2016 N. Pitcher Street	PCE, TCE, benzo(a)pyrene, flouranthene, phenanthrene, arsenic, chromium, copper, lead, mercury, nickel, selenium an zinc in soil; and cis-1,2-DCE, TCE, VC, Cr+6, iron, lead, nickel, and mercury in groundwater at concentrations exceeding applicable Part 201 GRCC.
2650 N. Pitcher Street	Adjacent
511 E. Paterson Street	The metals aluminum, arsenic, lead, selenium and mercury were detected in soil concentrations exceeding Part 201 GRCC. Aluminum, lead, silver and sulfate were detected in groundwater samples at concentrations above their respective Part 201 GRCC.
1807 N. Pitcher Street	Selenium, fluoride, methanol, and PCE in soil at concentrations exceeding applicable Part 201 GRCC, and PCE, TCE, copper, silver, and fluoride in groundwater at concentrations exceeding applicable Part 201 GRCC.
2101 N. Pitcher Street	Adjacent
1819 N. Pitcher Street	Arsenic in soil above the Generic Residential Cleanup Criteria (GRCC) for Direct Contact and Groundwater Surface Water Interface Protection (GSIP). Cadmium in soil above the GRCC for Drinking Water Protection (DWP). Total Chromium in soil above the GRCC for DWP and GSIP. Trichloroethylene (TCE) in soil above

	the GRCC for DWP and Soil Volatilization to Indoor Air Inhalation. TCE in groundwater above the GRCC for DWP and GSIP.
2019 N. Pitcher Street	Arsenic in soil above the Generic Residential Cleanup Criteria (GRCC) for Direct Contact and Groundwater Surface Water Interface Protection (GSIP). Cadmium in soil above the GRCC for Drinking Water Protection (DWP). Total Chromium in soil above the GRCC for DWP and GSIP. Trichloroethylene (TCE) in soil above the GRCC for DWP and Soil Volatilization to Indoor Air Inhalation. TCE in groundwater above the GRCC for DWP and GSIP.
2105 N. Pitcher Street	Adjacent
1500 N. Pitcher Street	Adjacent
1401 Harrison Street	Adjacent

3. REQUIRED ELEMENTS OF BROWNFIELD PLAN

A. A description of costs intended to be reimbursed with tax increment revenues (MCLA 125.2663(2)(a))

The Project will seek tax increment financing from available local taxes, school operating and state education tax millage for eligible activities at the Property, including baseline environmental activities, due care activities, additional response activities, demolition, lead and asbestos abatement, site preparation, infrastructure improvements, brownfield plan and work plan preparation and development, and authority administrative expenses totaling \$92,384,132.

Table 1 below presents estimated costs of the eligible activities for this project which qualify for reimbursement from tax increment financing.

TABLE 1

EGLE Eligible Activities Costs	Cost Estimate
1. Baseline Environmental Activities, including Phase I, Phase II to evaluate due care obligations and BEA.	\$271,764
2. Due Care Activities	\$650,000
3. Additional Response Activities	\$1,700,000

	Sub-total	\$2,621,764
4.	Contingency (15%) (Future Work Only)	\$352,500
5.	Brownfield Plan and/or Work Plan Development, Preparation and Implementation	\$15,000
6.	Authority administrative expenses*	TBD
EGLE Eligible Activities Total		\$2,989,264

*The Authority will be reimbursed its actual administrative expenses in accordance with its policy and as allowed by Act 381, as amended.

MSF Eligible Activities Costs		Cost Estimate
1.	Lead and Asbestos Abatement	\$175,000
2.	Demolition	\$8,405,511
3.	Site Preparation (City Property)	\$10,133,378
4.	Infrastructure	
	- GPI	\$1,341,036
	- Public Entity	\$58,000,000
Sub-total		\$78,054,925
5.	Contingencies (15%) (future work only)	
	- GPI (based on \$17,499,621)	\$2,624,943
	- Public Entity	\$8,700,000
6.	Preparation, Development, and implementation of Brownfield Plan and Work Plan	\$15,000
7.	Authority administrative expenses*	TBD
MSF Eligible Activities Total		\$89,394,868

*The Authority will be reimbursed its actual administrative expenses in accordance with its policy and as allowed by Act 381, as amended.

B. A brief summary of the eligible activities that are proposed for each eligible property. (MCLA 125.2663(2)(b))

“Eligible Activities” are defined in the Act as meaning one or more of the following: (i) baseline environmental assessment activities; (ii) due care activities; and (iii) additional response activities; (iv) reasonable cost of developing and preparing brownfield plans, combined brownfield plans, and work plans. In addition, in qualified local governmental units such as the City of Kalamazoo, the Act includes the following additional activities under the definition of “eligible activities”: (A) infrastructure improvements that directly benefit

eligible property; (B) demolition of structures that is not response activity under Part 201 of NREPA; (C) lead or asbestos abatement; and (D) site preparation that is not response activity under Part 201 of NREPA.

The cost of eligible activities is estimated in Table 1 above and includes the following:

- A. Baseline Environmental Activities. GPI conducted baseline environmental assessment activities on the Property during the acquisition phase of the Project.
- B. Due Care Activities. GPI is expected to incur increased expenses in connection with the presence of contamination at the Property, including a vapor barrier and other due care expenses.
- C. Additional Response Activities. GPI expects to incur expenses for removal of contaminated soils and materials located on the Property.
- D. Lead and Asbestos Abatement. GPI incurred costs associated with initial surveys and proper abatement and disposal prior to demolition activities that occurred at the Property. Future costs associated with the Project are expected to be incurred for the Project.
- E. Demolition. GPI incurred demolition expenses associated with demolition of the existing buildings and improvements on the Property. Future costs associated with the Project are expected to be incurred for the Project.
- F. Site Preparation. Site preparation activities on the eligible property within the City of Kalamazoo (a core community) include clearing and grubbing, mass grading, land balancing, utility relocation, special foundations, temporary site control, temporary access, temporary facility, temporary erosion control, geotechnical engineering, staking, and other similar expenses.
- G. Infrastructure Improvements. Infrastructure improvements that directly benefit eligible property will include improvements to street and roadways, utility improvements, road improvements to US 131 interchange and right of ways, and other eligible infrastructure improvements.
- H. Contingency. A 15% contingency is included to cover unexpected cost overruns encountered during construction on the future costs.
- I. Preparation, Development and Implementation of Brownfield Plan and Work Plan. Reasonable costs associated with the preparation, development and implementation of this Brownfield Plan and the Work Plan are included in the eligible activities.
- J. Authority Administrative Expenses. Actual eligible costs incurred by the Authority are also included in the Plan as an eligible expense. Such expenses could include costs of public notifications, legal, and other costs to administer the Plan. These will be reimbursed with local tax increment revenues only, up to the limits allowed by Act 381.

C. An estimate of the captured taxable value and tax increment revenues for each year of the Plan from each parcel of eligible property and in the aggregate. (MCL 125.2663(2)(c))

A 12-year PA 198 Application will be filed for the real property improvements on the property located within the City of Kalamazoo. An estimate of real property tax capture for tax increment financing is attached in Exhibit C.

D. The method by which the costs of the Plan will be financed, including a description of any advances made or anticipated to be made for the costs of the Plan from the City. (MCLA 125.2663(2)(d))

The cost of Eligible Activities included in the Plan Amendment will initially be paid for by GPI and the Public Entity, or other public sector partners, and they will seek reimbursement through available local and school property tax increment during the term of the Plan.

E. The maximum amount of the note or bonded indebtedness to be incurred, if any. (MCLA 125.2663(2)(e))

Bonds will not be issued by the Authority for this Project but may be issued in conjunction with some of the proposed infrastructure improvements. Bonds will not be used to fund GPI's eligible activities.

F. The proposed beginning date and duration of capture of tax increment revenues for each eligible property as determined under the Act (MCLA 125.2663(2)(f))

The duration of the Brownfield Plan Amendment for the Project is estimated to be 33 years. It is estimated that development of the Property will be completed by the end of 2021 and that it will take up to 30 years to recapture the Eligible Activities through tax increment revenues. Therefore, the first year of tax increment capture will be 2022 and the Plan will remain in place until GPI and the Public Entity are fully reimbursed and the Authority has completed capture for the revolving fund capture, if available, subject to the maximum duration provided for in MCL 125.2663.

G. An estimate of the impact of tax increment financing on the revenues of all taxing jurisdictions in which the Property is located. (MCLA 125.2663(2)(g))

An estimate of real property tax capture is attached as Exhibit C.

H. A legal description of each parcel of eligible property to which the Plan applies, a map showing the location and dimensions of each eligible property, a statement of the characteristics that qualify the property as eligible property, and a statement of whether personal property is included as part of the eligible property. (MCLA 125.2663(2)(h))

1. See legal description in Exhibit A.

2. See location and site map Exhibit D.

3. Characteristics of Property:

The Property consists of approximately 123.83 acres located in a heavily industrial area and is mostly vacant and unoccupied. Historically, a majority of the Property was used by the former Checker Motors Corporation (“Checker”) for the manufacturing of automobiles from the 1920s until 1982. After ceasing automobile manufacturing operations, Checker continued to operate manufacturing automotive parts until it went bankrupt in 2009. The Property was purchased by Jones Trading, LLC in 2010 and most of the buildings were demolished at that time, leaving several piles of demolition debris throughout the Property. GPI now owns or controls the Property and began cleaning it up in preparation for the proposed Project. The balance of the Property has been historically used for heavy industrial operations. The Property is considered “eligible property” because they are either considered a “facility” due to the presence of contamination or they are adjacent to or contiguous to a parcel that is a “facility.” Please see Section 2 for a summary of eligibility.

4. Personal property: New personal property added to the Property is included as part of the “Eligible Property” to the extent it is taxable.

I. An estimate of the number of persons residing on each eligible property to which the Plan applies and the number of families or individuals to be displaced, if any. (MCL 125.2663(2)(i))

There are no persons currently residing on this Property and, therefore, no families or individuals will be displaced.

J. A plan for establishing priority for the relocation of persons displaced by implementation of the Plan, if applicable. (MCLA 125.2663(2)(j))

This section is inapplicable to this site as there are no persons residing on the Property.

K. Provision for the costs of relocating persons displaced by implementation of the Plan, and financial assistance and reimbursement of expenses, if any. (MCLA 125.2663(2)(k))

This section is inapplicable to this site as there are no persons residing on the Property.

L. A strategy for compliance with the Michigan Relocation Assistance Act, if applicable. (MCLA 125.2663(2)(l))

This section is inapplicable to this site as there are no persons residing on the Property.

**M. Other material that the Authority or the City Council considers pertinent.
(MCLA 125.2663(2)(m))**

The Project provides significant investment in the City and Township and it will revitalize a long underutilized site in the City of Kalamazoo and Kalamazoo Township.

18476370

EXHIBIT A

Legal Description and Eligible Property Map

A: CITY

Address: 1810 N. Pitcher Street

Legal Description: 3120 SECTION 10-2-11 COM ON ELY LI PITCHER STREET AT ITS INTERSECTION WITH THE E&W 1/4 LI SECT 10-2-11; TH SLY ALG SD ELY LI 145FT FOR P.O.B.; TH CONT SLY ALG SD ELY LI 717.73FT TO A PT 140FT NLY OF CTR LI LUCILLE STREET, NOW VACATED; TH ELY PARALLEL TO SD CTR LI OF VACATED STREET 173FT; TH SLY PARALLEL TO ELY LI PITCHER STREET 40FT; TH ELY PARALLEL TO CTR LI SD VACATED STREET & 100FT NLY THEREOF 467.12FT TO WLY R-O-W LI OF PENN CENTRAL RR--FORMERLY LS&MS RR - TH NLY THEREON 901.24FT TO SD E&W 1/4 LI; TH WLY ALG SD 1/4 LI 578.9FT TO A PT 75FT ELY OF ELY LI OF PITCHER STREET; TH SLY PARALLEL TO SD STREET LI 145FT; TH WLY 75FT TO P.O.B.

Tax ID: 06-10-408-001

B: TOWNSHIP

Address: 2016 N. Pitcher Street (Twp)

Legal Description: 1014500 3906 10 205 010 G 10-5 SEC 10-2-11 BEG AT N1/4 POST TH S 89 DEG 08 MIN E ALG N LI SD SEC 991.57 FT TO W LI GTWRR TH S 1 DEG 22 MIN W THEREON 347.82 FT TH W PAR TO SD N LI 28.3 FT TH S 1 DEG 22 MIN W 336.27 FT TH E PAR TO SD N LI 103.3 FT TO W LI NYCRR TH S 1 DEG 22 MIN W THEREON 1954 FT TO E&W1/4 LI SD SEC TH N 88 DEG 51 MIN W THEREON 687.06 FT TO CTR LI OF PITCHER ST TH N 1 DEG W THEREON 335 FT TO AN ANG PT TH N 10 DEG 13 MIN W 1324.06 FT TO AN ANG PT TH N 6 DEG 53 MIN W 1009.3 FT TO N LI SD SEC TH E 45.13 FT TO BEG

Tax ID: 06-10-205-010

C: TOWNSHIP

Address: 2650 N. Pitcher Street (Twp)

Legal Description: COMMENCING AT THE SOUTH QUARTER POST OF SECTION 3, TOWN 2 SOUTH, RANGE 11 WEST, THENCE EASTERLY ON THE SOUTH LINE OF

SAID SECTION BEING ALSO THE CENTERLINE OF MOSEL AVENUE SO-CALLED TO THE POINT 450 FEET WEST OF THE WEST LINE OF THE GRAND TRUNK WESTERN RAILROAD RIGHT OF WAY, THENCE NORTH 0 DEGREES 31 MINUTES EAST 33 FEET TO THE POINT OF BEGINNING, THENCE NORTH 0 DEGREES 31 MINUTES EAST PARALLEL TO THE WEST LINE OF THE SAID RAILROAD RIGHT OF WAY 540.73 FEET TO A POINT, THENCE NORTH 89 DEGREES 48 MINUTES WEST 667.53 FEET MORE OR LESS TO A POINT ON THE EAST LINE OF PITCHER STREET SO-CALLED, THENCE SOUTH 10 DEGREES 39 MINUTES EAST ON THE EAST LINE OF PITCHER STREET SO-CALLED 542.53 FEET MORE OR LESS TO A POINT WHICH IS 33 FEET NORTH OF THE SOUTH LINE OF SAID SECTION, THENCE EAST PARALLEL TO THE SOUTH LINE OF SAID SECTION 559.85 FEET TO THE PLACE OF BEGINNING.

Tax ID: 06-03-460-020

D: CITY*

Address: 511 E. Paterson Street

Legal Description: 3248 COMMENCING AT A POINT 33 FEET NORTH OF THE POINT WHERE THE WEST LINE OF HARRISON STREET AS EXTENDED NORTH INTERSECTS THE SOUTH LINE OF SECTION 10, TOWN 2 SOUTH, RANGE 11 WEST; THENCE WEST 336.86 FEET TO THE EAST LINE OF THE FORMER CHICAGO, KALAMAZOO & SAGINAW RAILROAD (NOW NORFOLK SOUTHERN RAILWAY COMPANY); THENCE NORTH 273.77 FEET ALONG SAID EAST LINE TO THE NORTH LINE OF THE FORMER INDIAN RESERVE LINE; THENCE EAST 328.45 FEET ALONG THE FORMER INDIAN RESERVE LINE; THENCE SOUTH 274.85 FEET TO PLACE OF BEGINNING.

Tax ID: 06-10-495-001

E: CITY*

Address: 1807 N. Pitcher Street

Legal Description: PROPERTY EXEMPT FROM AD VALOREM TAXES AND ASSESSED ON THE SPECIAL ACT ROLL PURSUANT TO PA 261 OF 2003 EXPIRING 12/30/2018. 3103 PART OF THE SOUTH 1/2 OF SECTION 10, TOWN 2 SOUTH RANGE 11 WEST, COMMENCING AT A POINT IN THE EAST LINE OF THE PENN RAILROAD RIGHT-OF-WAY 556.16FT SOUTH 01DEG 14MIN EAST FROM THE E & W 1/4 LINE OF SECTION 10; THENCE NORTH 01DEG 14MIN WEST 219FT; THENCE 301.52FT AT AN ANGLE TO THE RIGHT OF 90DEG 14MIN TO THE WEST LINE OF NORTH PITCHER STREET; THENCE SOUTH 219FT ALONG THE WEST LINE OF NORTH PITCHER STREET;

THENCE WEST 303.33FT PARALLEL WITH AND 717FT NORTH OF THE NORTH LINE OF EAST PROUTY STREET TO THE POINT OF BEGINNING.

Tax ID: 06-10-405-001

F: TOWNSHIP

Address: 2101 N. Pitcher Street (Twp)

Legal Description: 1014480 3906 10 255 020 G 10-4 SEC 10-2-11 BEG IN N&S1/4 LI SEC 10 AT PT 486.07 FT N OF C1/4 POST TH N ALG SD 1/4 LI 404.69 FT TH S 88 DEG 51 MIN E 210.62 FT TO CTR LI PITCHER ST TH S 10 DEG 13 MIN E ALG SD CTR LI 406.92 FT TH W 282.75 FT TO BEG EXC E 33 FT AS MEAS AT RT ANG TO CTR LI SD ST FOR HWY*

Tax ID: 06-10-255-020

G: CITY

Address: 1819 N. Pitcher Street

Legal Description: 3107 PART OF THE S 1/2 OF SECTION 10-2-11 BEGINNING AT THE CENTER POST OF SECTION 10; THENCE EAST 280.5FT MORE-OR-LESS ALONG THE E&W 1/4 LINE OF SECTION 10 TO THE WEST LINE OF NORTH PITCHER STREET; THENCE SOUTH 333.27FT ALONG THE WEST LINE OF NORTH PITCHER STREET; THENCE WEST 297.24FT MORE-OR-LESS AT AN ANGLE OF 90DEG 53MIN TO THE WEST LINE OF NORTH PITCHER STREET TO THE EASTERLY RIGHT-OF-WAY LINE OF THE PENNSYLVANIA RAILROAD (FORMERLY THE GRAND RAPIDS AND INDIANA RAILWAY); THENCE NORTH 01DEG 14MIN WEST 337.16FT ALONG THE EASTERLY RIGHT-OF-WAY LINE OF THE PENNSYLVANIA RAILROAD (FORMERLY THE GRAND RAPIDS AND INDIANA RAILWAY) TO THE E&W 1/4 LINE OF SECTION 10; THENCE EAST 16.74FT MORE-OR-LESS ALONG THE E&W 1/4 LINE OF SECTION 10 TO THE CENTER POST OF SECTION 10 AND THE POINT OF BEGINNING.

Tax ID: 06-10-400-001

H: TOWNSHIP

Address: 2019 N. Pitcher Street (Twp)

Legal Description: 1014440 3906 10 205 030 G 10-3 SEC 10-2-11 COM IN THE CENTER OF A DITCH 94 LINKS N OF THE E & W 1/4 LI SECTION 10 ON THE E LI OF THE ROW

OF THE GRAND RAPIDS AND INDIANA RAILWAY FOR POB TH N ALG THE E LI ROW TO THE GRAND RAPIDS & INDIANA RAILWAY 424.03 FT TO A PARCEL CONVEYED BY ATLAS PRESS CO. TO THE DEARBORN EQUIPMENT CO. (DEED LIBER 227, PAGE 62) TH ELY AT RT ANGLES TO E ROW LI 247.05 FT TO THE WLY LI PITCHER ST TH SLY ALG THE WLY LI PITCHER ST TO THE CENTER OF SD DITCH TH WLY ALG THE CENTER OF SD DITCH 20 R M OR L TO POB. ALSO COM IN THE CENTER OF PITCHER ST AT THE INTERSEC OF THE E & W 1/4 LI SEC 10 TH W ALG SD 1/4 LI 20 R M OR L TO THE N & S 1/4 LI SD SEC TH N 94 LINKS M OR L TO THE CENTER OF A DITCH THE E 20 R M OR L IN SD DITCH TO THE CENTER OF PITCHER ST TH S ALG SD CL TO POB.

Tax ID: 06-10-205-030

I: TOWNSHIP

Address: 2105 N. Pitcher Street (Twp)

Legal Description: 1014600 3906 10 255 010 G 10-6 SEC 10-2-11 BEG IN N&S1/4 LI SEC 10 890.76 FT N OF C1/4 POST TH S 88 DEG 51 MIN E 210.62 FT TO CTR LI PITCHER ST TH N 10 DEG 13 MIN W THEREON 757.12 FT TO AN ANG PT TH N 6 DEG 53 MIN W 632.16 FT TO SD 1/4 LI TH S 1369.35 FT TO BEG

Tax ID: 06-10-255-010

J: CITY

Address: 1500 N. Pitcher Street

Legal Description: 46400, 3124 SECTION 10-2-11 COM IN ELY LI PITCHER STREET AT ITS INTERSECTION WITH THE E&W 1/4 LI SECT 10; TH SLY ALG SD ELY LI 1002.73FT TO CTR LI LUCILLE STREET, NOW VACATED, FOR P.O.B.; TH SLY ALG SD ELY LI TO THE N LI OF ELNORA STREET, VACATED JUNE 14, 1917; TH ELY ALG THE N LI OF ELNORA STREET TO THE WLY R-O-W LI PENN CENTRAL RAILROAD; TH NLY ALG SD WLY LI TO A PT 100FT N OF THE CTR LI OF LUCILLE STREET, NOW VACATED; TH WLY AT RIGHT ANGLES TO SD R-O-W 467.12FT; TH NLY PARALLEL TO ELY LI OF PITCHER STREET 40FT; TH WLY PARALLEL TO THE CTR LI OF LUCILLE STREET, NOW VACATED, 173FT TO THE ELY LI OF PITCHER STREET; TH SLY ALG THE ELY LI OF PITCHER STREET 140FT TO THE CTR LI OF LUCILLE STREET, NOW VACATED, AND TO THE P.O.B. PARCEL CONTAINS APPROXIMATELY 16.253 ACRES ALSO INCLUDING THE FOLLOWING: 30850 SECTION 10-2-11 NORTHSIDE ADDITIONS LOTS 1 THRU 16 AND TROWBRIDGE PLACE DIVISION A LOTS 1 THRU 21 AND VACATED TROWBRIDGE STREET AND VACATED ELNORA STREET MORE PARTICULARLY DESCRIBED AS

FOLLOWS: COM AT THE INTERSECTION OF THE ELY LI OF NORTH PITCHER STREET AND THE N LI ON ELNORA STREET (VACATED JUNE 14, 1917), SD PT BEING 688.82FT M-OR-L N OF THE N LI OF EAST PATERSON STREET; TH ELY ALG SD N LI TO THE WLY R-O-W LI OF PENN CENTRAL RAILROAD; TH SLY & ALG A CURVE TO THE RIGHT ALG SD R-O-W LI TO THE N LI OF EAST PATERSON STREET; TH WLY ALG THE N LI OF EAST PATERSON STREET TO THE ELY LI OF NORTH PITCHER STREET AS NOW RELOCATED; TH NLY ALG THE ELY LI OF NORTH PITCHER STREET TO THE N LI OF ELNORA STREET, NOW VACATED, AND P.O.B. PARCEL CONTAINS APPROXIMATELY 8.801 ACRES ENTIRE PARCEL IS 25.054 ACRES

Tax ID: 06-10-452-001

K: CITY

Address: 1401 Harrison Street

Legal Description: 3142 3242 PART OF SECT 10-2-11 COM AT A PT 308.3FT N AND 1716.1FT E OF S 1/4 POST SD SECT; TH W 493.42FT; TH NLY AT AN ANGLE TO THE NE 89DEG 7MIN 770.09FT; TH ELY AT AN ANGLE TO THE SE 90DEG 53MIN 481.55FT; TH SLY AT A RIGHT ANGLE 770FT TO BEG.

ALSO SECT 10-2-11 COM AT THE INTERSECTION OF THE NLY LI OF PATERSON STREET WITH THE WLY LI OF HARRISON STREET AS EXTENDED; TH N 1DEG 43MIN W TO A PT 310.2FT N OF S LI SECT 10; TH E PARALLEL WITH SD S LI 335.27FT; TH S 0DEG 12MIN W 275.3FT TO N LI OF PATERSON STREET; TH WLY ALG SD N LI 326.05FT TO P.O.B.

ALSO, COM AT S 1/4 COR SECT 10-2-11; TH E ALG S LI SD SECT 1028.68FT TO A PT ON CTR LI OF THE MAIN TRACKS OF A RAILROAD FORMERLY OF THE CHICAGO, KALAMAZOO & SAGINAW RAILWAY COMPANY AS LOCATED OCTOBER 20, 1977; TH N 0DEG 2MIN 0SEC E ALG SD CTR LI 448.13FT; TH S 89DEG 58MIN 0SEC E 30FT TO P.O.B. OF THIS DESCRIPTION, SD PT BEING 30FT DISTANT MEASURED ELY & RADIALLY FROM THE CTR LI OF THE ELY MOST TRACK OF A RAILROAD FORMERLY OF SD RAILWAY COMPANY AS LOCATED OCTOBER 20, 1977; TH PARALLEL WITH & 30FT DISTANT FROM THE CTR LI SD TRACK, THE FOLLOWING COURSES; TH ON A CURVE TO THE NE, A DISTANCE OF 74.6FT, SD CURVE BEING CONCAVE TO THE SE (RADIUS = 781.5FT, CHORD = 74.57FT BEARING N 5DEG 11MIN 0SEC E); TH N 9DEG 45MIN 50SEC E 308.74FT; TH ON A CURVE TO THE NE, A DISTANCE OF 154.36FT, SD CURVE BEING CONCAVE TO THE NW (RADIUS = 923.5FT, CHORD = 154.18FT BEARING N 4DEG 42MIN 30SEC E); TH N 0DEG 43MIN 0SEC E 451.61FT TO A PT DISTANT 15FT MEASURED SWLY & PERPENDICULAR TO THE CTR LI OF AN INDUSTRIAL TRACK OF A RAILROAD FORMERLY OF SD RAILWAY COMPANY; TH PARALLEL WITH & 15FT DISTANT FROM THE CTR LI OF SD INDUSTRIAL TRACK, THE FOLLOWING COURSES; TH S 10DEG 9MIN 20SEC E 180.71FT; TH ON A CURVE TO THE SE 85.5FT, SD CURVE BEING CONCAVE TO THE NE (RADIUS = 461.42FT, CHORD = 85.38FT BEARING S 15DEG 40MIN 20SEC E); TH ON

A CURVE TO THE SE, A DISTANCE OF 139.71FT, SD CURVE BEING CONCAVE TO THE SW (RADIUS = 466.39FT, CHORD = 139.19FT BEARING S 12DEG 4MIN 10SEC E); TH S 0DEG 9MIN 40SEC E 727.85FT TO A PT DISTANT 15FT MEASURED WLY & PERPENDICULAR TO SLY EXTENSION OF THE CTR LI OF SD INDUSTRIAL TRACK; TH S 89DEG 49MIN 50SEC W 151.44FT TO A PT DISTANT 30FT MEASURED ELY & RADially FROM THE CTR LI SD ELY MOST TRACK; TH ON A CURVE TO THE NW, PARALLEL WITH & 30FT DISTANT FROM THE CTR LI SD TRACK, A DISTANCE OF 141.35FT, SD CURVE BEING CONCAVE TO THE NE (RADIUS = 994.77FT, CHORD = 141.23FT BEARING N 4DEG 53MIN 10SEC W TO P.O.B. CONTAINING 110,284 SQ FT, M-OR-L, OR 2.532 ACRES M-OR-L ENTIRE PARCEL CONTAINS APPROXIMATELY 13.318 ACRES

Tax ID: 06-10-485-002

Kalamazoo County GIS



EXHIBIT B

Documentation of Facility Status

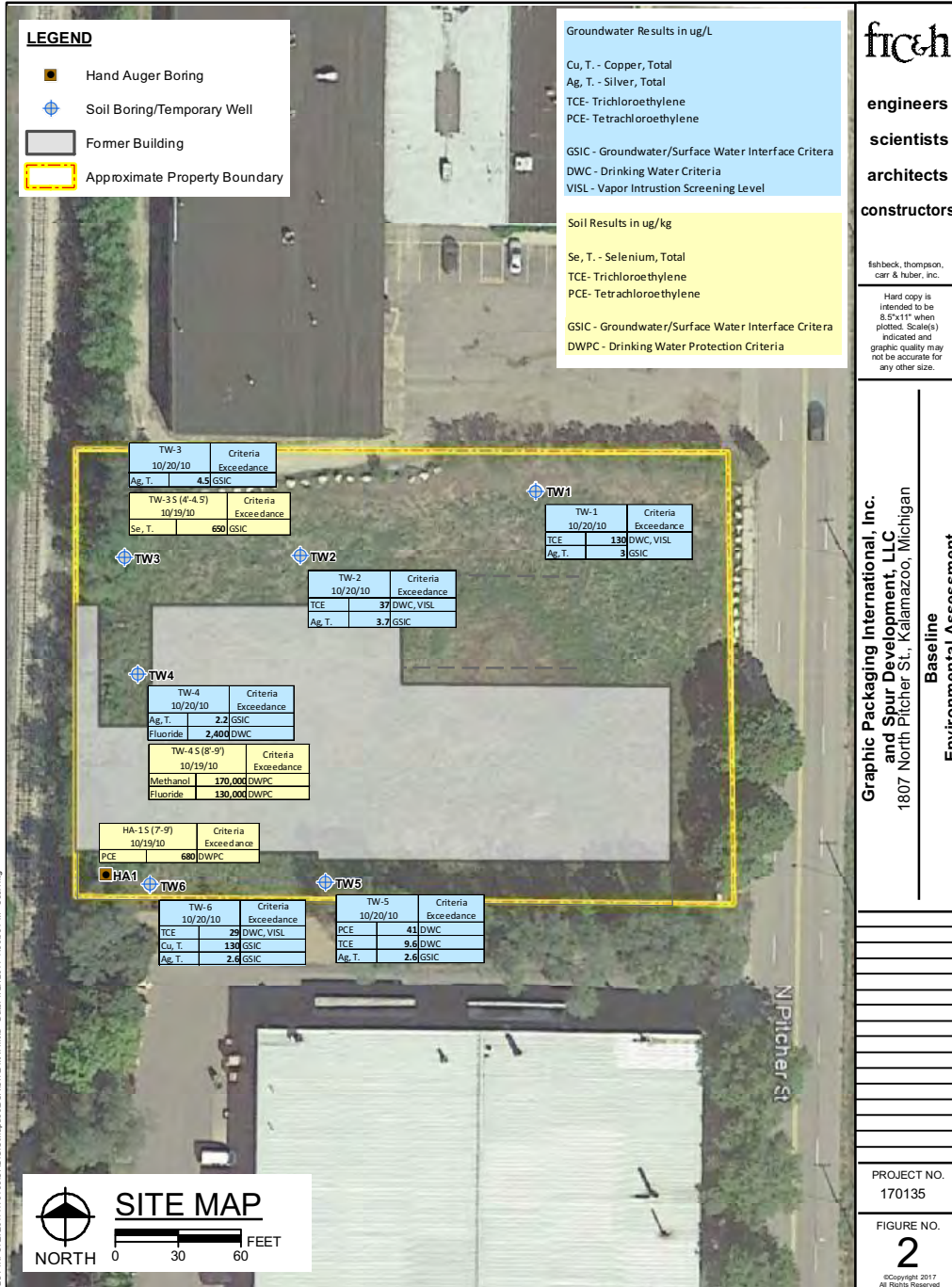


Table 1 - Soil Data
 Baseline Environmental Assessment, 1807 North Pitcher Street, Kalamazoo, Michigan
 Graphic Packaging International, Inc. and Spur Development, LLC
 June 2017

Sample Location (feet bgs)	Date Collected	Hazardous Substance	CAS No.	Concentration	Part 201 GRCC Exceedance(s)
TW-3 S (4'-4.5')	10/16/2010	Selenium	7782492	650	GSI
TW-4 S (8'-9')	10/19/2010	Methanol	67561	170,000	DWP
		Fluoride	7782414	130,000	DWP
HA-1 S (7'-9')	10/19/2010	Tetrachloroethene	127184	680	DWP

Part 201 Residential Soil Generic Cleanup Criteria and Screening Levels/Part 213 Risk-based Screening Levels, December 30, 2013.

Results expressed in µg/kg.

bgs = below ground surface

CAS = Chemical Abstract Service

DCC = direct contact criteria

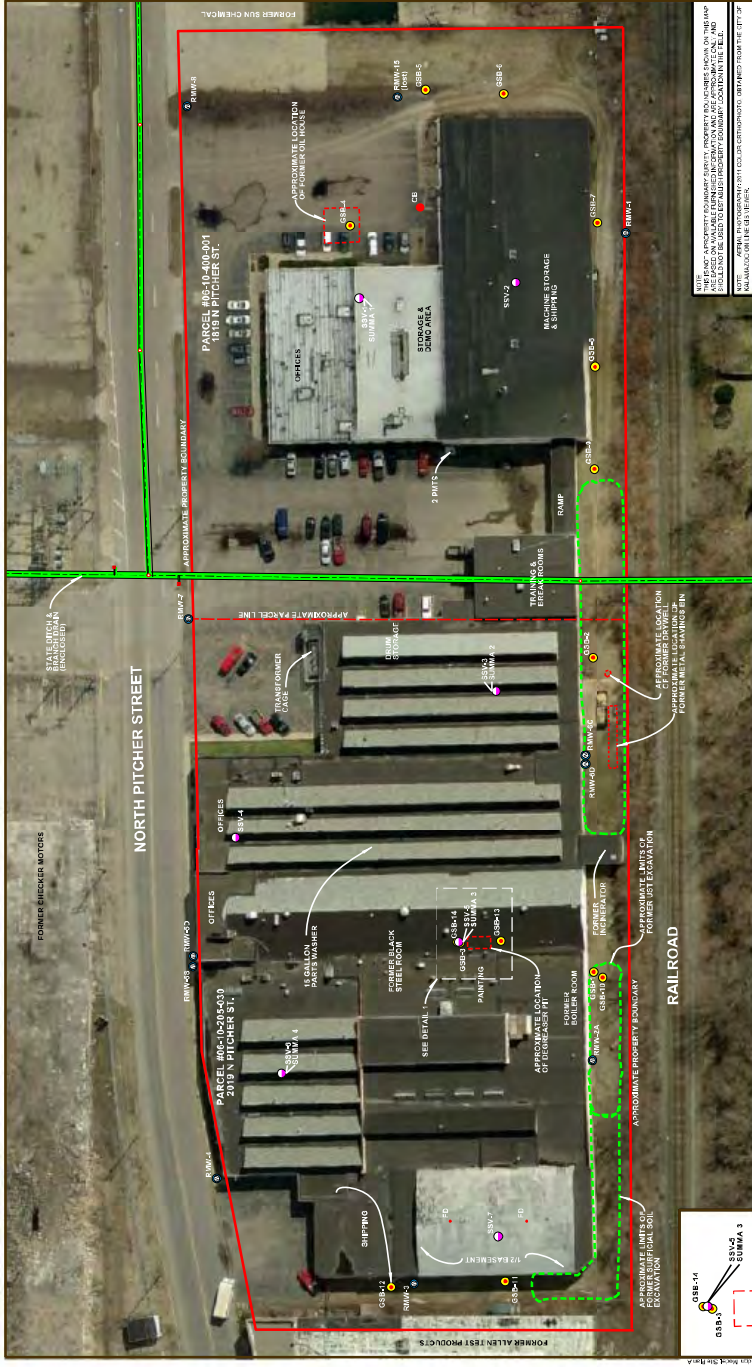
DWP = drinking water protection

GSI = groundwater surface water interface

SVIAC = soil volatilization to indoor air inhalation criteria



Z:\2017\170135\WORK\REP\BBA\TR01_Soil Data_2017.xlsx



1 LEGEND

- Monitoring Well Location (Wells & Wheel Cn)
- Remediation Soil Boring Location (ET)
- Soil Sample Location
- PD - Floor Drain
- CE - Cargo Load
- RV - Rain Vents
- TR - Transformer

2

CLAUSING INDUSTRIAL
1019 & 2419 NORTH WILKINS STREET
ANN ARBOR, MICHIGAN 48107

envirologic
environmental consulting + services
2000 N ZEEB RD, ANN ARBOR MI 48106
PH: 734.769.1400 FAX: 734.769.3443

PROJECT NO: 140519
DATE: 1/15/20

SCALE: 1" = 60'

DATE: 1/15/20

THIS PLAN AND ALL INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF ENVIROLOGIC CONSULTING AND SERVICES, INC. AND ARE NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF ENVIROLOGIC CONSULTING AND SERVICES, INC.

3. FACILITY STATUS

A. Analytical Table

Table 2: Summary of “Facility” Contaminants

Hazardous Substance	CAS Number	Maximum Concentration	Sample Location and Depth	Media Affected
Arsenic	7440382	28,000 µg/kg	GSB-8@1'	Soil
Cadmium	7440439	19,000 µg/kg	GSB-12@1'	Soil
Chromium, total	16065831	100,000 µg/kg	GSB-8@1'	Soil
Trichloroethylene	79016	1,200 µg/kg	GSB-14@9'	Soil
Trichloroethylene	79016	210 µg/L	GSB-14@10-15'	Groundwater





OFFSITE MIGRATION NOTICE
511 E PETERSON ST., KALAMAZOO, MICHIGAN

SITE PLAN
FIGURE 1

© Copyright
Fleis & Vanderbrink
Removal
2011

LEGEND:
▲ SOIL BORING TEMPORARY MONITOR WELL

SCALE:
0 5 10
FOOT
SCALE (FEET)

VERTICAL IMAGE PROVIDED BY GOOGLE EARTH 2011

FLEIS & VANDERBRINK ENGINEERING, INC.



TW-8 (7)
SOIL (µg/kg)
Aluminum - 2,400,000
Arsenic - 9,500
Lead - 446,000
Mercury - 4,500
Selenium - 820

TW-3 (6)
SOIL (µg/kg)
Aluminum - 50,000,000
Arsenic - 460
Selenium - 460
TW-3 (8-13)
GROUNDWATER (µg/L)
Aluminum - 12,000
Sulfate - 1,700,000

TW-5 (2)
SOIL (µg/kg)
Aluminum - 10,000,000
Arsenic - 7,400
TW-5 (7-12)
GROUNDWATER (µg/L)
Aluminum - 170
Silver - 0.34
Sulfate - 940,000

ADJACENT PROPERTY ADDRESS:
140 HARRISON

TW-7 (8)
SOIL (µg/kg)
Aluminum - 4,500,000
Arsenic - 13,000
Selenium - 460
TW-7 (9)
GROUNDWATER (µg/L)
Aluminum - 26,000
Lead - 62
Sulfate - 1,900,000

TW-6 (11)
SOIL (µg/kg)
Aluminum - 3,000,000
Arsenic - 1,800
Selenium - 1,000

TW-5 (5)
SOIL (µg/kg)
Aluminum - 17,000,000
Mercury - 1,800

TW-4 (8)
SOIL (µg/kg)
Aluminum - 1,700,000
Arsenic - 200,000
Selenium - <1,000

TW-2 (4)
SOIL (µg/kg)
Aluminum - 11,000,000
Arsenic - 30,000
Selenium - 1,200

NOTE:
Temporary monitoring wells could not be installed at the following locations due to drilling:

DUE CARE PLAN	APPROVED BY	DATE
911 E PATTERSON ST., PALM BEACH, FLORIDA	[Signature]	08/29/2011
SITE PLAN	DATE	08/29/2011
FIGURE 2		

LEGEND

▲ SOIL BORING/TEMPORARY MONITOR WELL

Scale: 0 5 10 FEET

North Arrow

FLEIS & VANDERBRINK ENGINEERING, INC.

Exhibit C

Estimated Taxable Value and Tax Increment Revenue by Year

Tax Increment Revenue Capture Estimates - City Property RE
Graphic Packaging
Kalamazoo County, Michigan
August 12, 2019

Estimated Taxable Value (TV) Increase Rate:	1.00%			PA 198												
	Plan Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
*Base Taxable Value	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107
Estimated New TV	\$ 4,564,107	\$ 4,609,748	\$ 5,214,107	\$ 9,114,107	\$ 9,205,248	\$ 9,297,301	\$ 9,390,274	\$ 9,484,176	\$ 9,579,018	\$ 9,674,808	\$ 9,771,556	\$ 9,869,272	\$ 9,967,965	\$ 10,067,644	\$ 10,168,321	\$ 10,270,004
Incremental Difference (New TV - Base TV)	\$ -	\$ 45,641	\$ 650,000	\$ 4,550,000	\$ 4,641,141	\$ 4,733,194	\$ 4,826,167	\$ 4,920,069	\$ 5,014,911	\$ 5,110,701	\$ 5,207,449	\$ 5,305,165	\$ 5,403,858	\$ 5,503,537	\$ 5,604,214	\$ 5,705,897

School Capture	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
State Education Tax (SET)	6.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,235
School Operating Tax	17.8704	\$ -	\$ -	\$ -	\$ 40,655	\$ 41,470	\$ 42,292	\$ 43,123	\$ 43,962	\$ 44,809	\$ 45,665	\$ 46,530	\$ 47,403	\$ 48,285	\$ 49,175	\$ 50,075	\$ 101,967
School Total	23.8704	\$ -	\$ -	\$ -	\$ 40,655	\$ 41,470	\$ 42,292	\$ 43,123	\$ 43,962	\$ 44,809	\$ 45,665	\$ 46,530	\$ 47,403	\$ 48,285	\$ 49,175	\$ 50,075	\$ 136,202

Local Capture	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
CITY OPERATING	12.0000	\$ -	\$ -	\$ -	\$ 27,300	\$ 27,847	\$ 28,399	\$ 28,957	\$ 29,520	\$ 30,089	\$ 30,664	\$ 31,245	\$ 31,831	\$ 32,423	\$ 33,021	\$ 33,625	\$ 68,471
CCTA	0.7500	\$ -	\$ -	\$ -	\$ 1,706	\$ 1,740	\$ 1,775	\$ 1,810	\$ 1,845	\$ 1,881	\$ 1,917	\$ 1,953	\$ 1,989	\$ 2,026	\$ 2,064	\$ 2,102	\$ 4,279
SOLID WASTE	1.8000	\$ -	\$ -	\$ -	\$ 4,095	\$ 4,177	\$ 4,260	\$ 4,344	\$ 4,428	\$ 4,513	\$ 4,600	\$ 4,687	\$ 4,775	\$ 4,863	\$ 4,953	\$ 5,044	\$ 10,271
KCTA	0.3145	\$ -	\$ -	\$ -	\$ 715	\$ 730	\$ 744	\$ 759	\$ 774	\$ 789	\$ 804	\$ 819	\$ 834	\$ 850	\$ 865	\$ 881	\$ 1,795
KVCC	2.8089	\$ -	\$ -	\$ -	\$ 6,390	\$ 6,518	\$ 6,648	\$ 6,778	\$ 6,910	\$ 7,043	\$ 7,178	\$ 7,314	\$ 7,451	\$ 7,589	\$ 7,729	\$ 7,871	\$ 16,027
COUNTY OPERATING - Summer	4.6810	\$ -	\$ -	\$ -	\$ 10,649	\$ 10,863	\$ 11,078	\$ 11,296	\$ 11,515	\$ 11,737	\$ 11,962	\$ 12,188	\$ 12,417	\$ 12,648	\$ 12,881	\$ 13,117	\$ 26,709
COUNTY OPERATING - Winter - Public Safety	1.4472	\$ -	\$ -	\$ -	\$ 3,292	\$ 3,358	\$ 3,425	\$ 3,492	\$ 3,560	\$ 3,629	\$ 3,698	\$ 3,768	\$ 3,839	\$ 3,910	\$ 3,982	\$ 4,055	\$ 8,258
COUNTY HOUSING	0.0998	\$ -	\$ -	\$ -	\$ 227	\$ 232	\$ 236	\$ 241	\$ 246	\$ 250	\$ 255	\$ 260	\$ 265	\$ 270	\$ 275	\$ 280	\$ 569
COUNTY SENIOR	0.3500	\$ -	\$ -	\$ -	\$ 796	\$ 812	\$ 828	\$ 845	\$ 861	\$ 878	\$ 894	\$ 911	\$ 928	\$ 946	\$ 963	\$ 981	\$ 1,997
KRESA OPERATING	2.8946	\$ -	\$ -	\$ -	\$ 6,585	\$ 6,717	\$ 6,850	\$ 6,985	\$ 7,121	\$ 7,258	\$ 7,397	\$ 7,537	\$ 7,678	\$ 7,821	\$ 7,965	\$ 8,111	\$ 16,516
KRESA ALLOCATED	0.1444	\$ -	\$ -	\$ -	\$ 329	\$ 335	\$ 342	\$ 348	\$ 355	\$ 362	\$ 369	\$ 376	\$ 383	\$ 390	\$ 397	\$ 405	\$ 824
KRESA SPECIAL ED	1.4988	\$ -	\$ -	\$ -	\$ 3,410	\$ 3,478	\$ 3,547	\$ 3,617	\$ 3,687	\$ 3,758	\$ 3,830	\$ 3,902	\$ 3,976	\$ 4,050	\$ 4,124	\$ 4,200	\$ 8,552
KRESA ENHANCEMENT	1.5000	\$ -	\$ -	\$ -	\$ 3,413	\$ 3,481	\$ 3,550	\$ 3,620	\$ 3,690	\$ 3,761	\$ 3,833	\$ 3,906	\$ 3,979	\$ 4,053	\$ 4,128	\$ 4,203	\$ 8,559
KALAMAZOO LIBRARY	3.9487	\$ -	\$ -	\$ -	\$ 8,983	\$ 9,163	\$ 9,345	\$ 9,529	\$ 9,714	\$ 9,901	\$ 10,090	\$ 10,281	\$ 10,474	\$ 10,669	\$ 10,866	\$ 11,065	\$ 22,531
Local Total	34.2379	\$ -	\$ -	\$ -	\$ 77,891	\$ 79,451	\$ 81,027	\$ 82,619	\$ 84,226	\$ 85,850	\$ 87,490	\$ 89,146	\$ 90,819	\$ 92,508	\$ 94,215	\$ 95,938	\$ 195,358

Non-Capturable Millages	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COUNTY JUV. HOME DEBT	0.1873	\$ -	\$ -	\$ -	\$ 426	\$ 435	\$ 443	\$ 452	\$ 461	\$ 470	\$ 479	\$ 488	\$ 497	\$ 506	\$ 515	\$ 525	\$ 1,069
SCHOOL DEBT	8.2000	\$ -	\$ -	\$ -	\$ 18,655	\$ 19,029	\$ 19,406	\$ 19,787	\$ 20,172	\$ 20,561	\$ 20,954	\$ 21,351	\$ 21,751	\$ 22,156	\$ 22,565	\$ 22,977	\$ 46,788
KRESA DEBT	0.3650	\$ -	\$ -	\$ -	\$ 830	\$ 847	\$ 864	\$ 881	\$ 898	\$ 915	\$ 933	\$ 950	\$ 968	\$ 986	\$ 1,004	\$ 1,023	\$ 2,083
Total Non-Capturable Taxes	8.7523	\$ -	\$ -	\$ -	\$ 19,911	\$ 20,310	\$ 20,713	\$ 21,120	\$ 21,531	\$ 21,946	\$ 22,365	\$ 22,789	\$ 23,216	\$ 23,648	\$ 24,084	\$ 24,525	\$ 49,940

Total Tax Increment Revenue (TIR) Available for Capture \$ - \$ - \$ - \$ 118,546 \$ 120,921 \$ 123,319 \$ 125,742 \$ 128,188 \$ 130,659 \$ 133,155 \$ 135,676 \$ 138,222 \$ 140,793 \$ 143,390 \$ 146,013 \$ 331,560

Footnotes:
Base Taxable Value and Annual Tax Increment Revenue for each taxing jurisdiction provided by the City of Kalamazoo.
Assumes 12yr PA 198 with 100% 6 mill SET abatement granted.

Tax Increment Revenue Capture Estimates - City Property RE
Graphic Packaging
Kalamazoo County, Michigan
August 12, 2019

Estimated Taxable Value (TV) Increase Rate:

Plan Year	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	TOTAL	
Calendar Year	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051		
*Base Taxable Value	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107	\$ 4,564,107
Estimated New TV	\$ 10,372,704	\$ 10,476,431	\$ 10,581,195	\$ 10,687,007	\$ 10,793,877	\$ 10,901,816	\$ 11,010,834	\$ 11,120,943	\$ 11,232,152	\$ 11,344,474	\$ 11,457,918	\$ 11,572,497	\$ 11,688,222	\$ 11,805,105	\$ 11,923,156	\$ 12,042,387	\$ 12,162,811	\$ 12,162,811	\$ 12,162,811
Incremental Difference (New TV - Base TV)	\$ 5,808,597	\$ 5,912,324	\$ 6,017,088	\$ 6,122,900	\$ 6,229,770	\$ 6,337,709	\$ 6,446,727	\$ 6,556,836	\$ 6,668,045	\$ 6,780,367	\$ 6,893,811	\$ 7,008,390	\$ 7,124,115	\$ 7,240,998	\$ 7,359,049	\$ 7,478,280	\$ 7,598,704	\$ 7,598,704	\$ 7,598,704

School Capture	Millage Rate																			
State Education Tax (SET)	6.0000	\$ 34,852	\$ 35,474	\$ 36,103	\$ 36,737	\$ 37,379	\$ 38,026	\$ 38,680	\$ 39,341	\$ 40,008	\$ 40,682	\$ 41,363	\$ 42,050	\$ 42,745	\$ 43,446	\$ 44,154	\$ 44,870	\$ 45,592	\$ 45,592	\$ 715,738
School Operating Tax	17.8704	\$ 103,802	\$ 105,656	\$ 107,528	\$ 109,419	\$ 111,328	\$ 113,257	\$ 115,206	\$ 117,173	\$ 119,161	\$ 121,168	\$ 123,195	\$ 125,243	\$ 127,311	\$ 129,400	\$ 131,509	\$ 133,640	\$ 135,792	\$ 135,792	\$ 2,675,195
School Total	23.8704	\$ 138,654	\$ 141,130	\$ 143,630	\$ 146,156	\$ 148,707	\$ 151,284	\$ 153,886	\$ 156,514	\$ 159,169	\$ 161,850	\$ 164,558	\$ 167,293	\$ 170,055	\$ 172,846	\$ 175,663	\$ 178,510	\$ 181,384	\$ 181,384	\$ 3,390,933

Local Capture	Millage Rate																			
CITY OPERATING	12.0000	\$ 69,703	\$ 70,948	\$ 72,205	\$ 73,475	\$ 74,757	\$ 76,053	\$ 77,361	\$ 78,682	\$ 80,017	\$ 81,364	\$ 82,726	\$ 84,101	\$ 85,489	\$ 86,892	\$ 88,309	\$ 89,739	\$ 91,184	\$ 91,184	\$ 1,796,398
CCTA	0.7500	\$ 4,356	\$ 4,434	\$ 4,513	\$ 4,592	\$ 4,672	\$ 4,753	\$ 4,835	\$ 4,918	\$ 5,001	\$ 5,085	\$ 5,170	\$ 5,256	\$ 5,343	\$ 5,431	\$ 5,519	\$ 5,609	\$ 5,699	\$ 5,699	\$ 112,275
SOLID WASTE	1.8000	\$ 10,455	\$ 10,642	\$ 10,831	\$ 11,021	\$ 11,214	\$ 11,408	\$ 11,604	\$ 11,802	\$ 12,002	\$ 12,205	\$ 12,409	\$ 12,615	\$ 12,823	\$ 13,034	\$ 13,246	\$ 13,461	\$ 13,678	\$ 13,678	\$ 269,460
KCTA	0.3145	\$ 1,827	\$ 1,859	\$ 1,892	\$ 1,926	\$ 1,959	\$ 1,993	\$ 2,027	\$ 2,062	\$ 2,097	\$ 2,132	\$ 2,168	\$ 2,204	\$ 2,241	\$ 2,277	\$ 2,314	\$ 2,352	\$ 2,390	\$ 2,390	\$ 47,081
KVCC	2.8089	\$ 16,316	\$ 16,607	\$ 16,901	\$ 17,199	\$ 17,499	\$ 17,802	\$ 18,108	\$ 18,417	\$ 18,730	\$ 19,045	\$ 19,364	\$ 19,686	\$ 20,011	\$ 20,339	\$ 20,671	\$ 21,006	\$ 21,344	\$ 21,344	\$ 420,492
COUNTY OPERATING - Summer	4.6810	\$ 27,190	\$ 27,676	\$ 28,166	\$ 28,661	\$ 29,162	\$ 29,667	\$ 30,177	\$ 30,693	\$ 31,213	\$ 31,739	\$ 32,270	\$ 32,806	\$ 33,348	\$ 33,895	\$ 34,448	\$ 35,006	\$ 35,570	\$ 35,570	\$ 700,745
COUNTY OPERATING - Winter - Public Safety	1.4472	\$ 8,406	\$ 8,556	\$ 8,708	\$ 8,861	\$ 9,016	\$ 9,172	\$ 9,330	\$ 9,489	\$ 9,650	\$ 9,813	\$ 9,977	\$ 10,143	\$ 10,310	\$ 10,479	\$ 10,650	\$ 10,823	\$ 10,997	\$ 10,997	\$ 216,646
COUNTY HOUSING	0.0998	\$ 580	\$ 590	\$ 601	\$ 611	\$ 622	\$ 633	\$ 643	\$ 654	\$ 665	\$ 677	\$ 688	\$ 699	\$ 711	\$ 723	\$ 734	\$ 746	\$ 758	\$ 758	\$ 14,940
COUNTY SENIOR	0.3500	\$ 2,033	\$ 2,069	\$ 2,106	\$ 2,143	\$ 2,180	\$ 2,218	\$ 2,256	\$ 2,295	\$ 2,334	\$ 2,373	\$ 2,413	\$ 2,453	\$ 2,493	\$ 2,534	\$ 2,576	\$ 2,617	\$ 2,660	\$ 2,660	\$ 52,395
KRESA OPERATING	2.8946	\$ 16,814	\$ 17,114	\$ 17,417	\$ 17,723	\$ 18,033	\$ 18,345	\$ 18,661	\$ 18,979	\$ 19,301	\$ 19,626	\$ 19,955	\$ 20,286	\$ 20,621	\$ 20,960	\$ 21,302	\$ 21,647	\$ 21,995	\$ 21,995	\$ 433,321
KRESA ALLOCATED	0.1444	\$ 839	\$ 854	\$ 869	\$ 884	\$ 900	\$ 915	\$ 931	\$ 947	\$ 963	\$ 979	\$ 995	\$ 1,012	\$ 1,029	\$ 1,046	\$ 1,063	\$ 1,080	\$ 1,097	\$ 1,097	\$ 21,617
KRESA SPECIAL ED	1.4988	\$ 8,706	\$ 8,861	\$ 9,018	\$ 9,177	\$ 9,337	\$ 9,499	\$ 9,662	\$ 9,827	\$ 9,994	\$ 10,162	\$ 10,332	\$ 10,504	\$ 10,678	\$ 10,853	\$ 11,030	\$ 11,208	\$ 11,389	\$ 11,389	\$ 224,370
KRESA ENHANCEMENT	1.5000	\$ 8,713	\$ 8,868	\$ 9,026	\$ 9,184	\$ 9,345	\$ 9,507	\$ 9,670	\$ 9,835	\$ 10,002	\$ 10,171	\$ 10,341	\$ 10,513	\$ 10,686	\$ 10,861	\$ 11,039	\$ 11,217	\$ 11,398	\$ 11,398	\$ 224,550
KALAMAZOO LIBRARY	3.9487	\$ 22,936	\$ 23,346	\$ 23,760	\$ 24,177	\$ 24,599	\$ 25,026	\$ 25,456	\$ 25,891	\$ 26,330	\$ 26,774	\$ 27,222	\$ 27,674	\$ 28,131	\$ 28,593	\$ 29,059	\$ 29,529	\$ 30,005	\$ 30,005	\$ 591,120
Local Total	34.2379	\$ 198,874	\$ 202,426	\$ 206,012	\$ 209,635	\$ 213,294	\$ 216,990	\$ 220,722	\$ 224,492	\$ 228,300	\$ 232,146	\$ 236,030	\$ 239,953	\$ 243,915	\$ 247,917	\$ 251,958	\$ 256,041	\$ 260,164	\$ 260,164	\$ 5,125,407

Non-Capturable Millages	Millage Rate																			
COUNTY JUV. HOME DEBT	0.1873	\$ 1,088	\$ 1,107	\$ 1,127	\$ 1,147	\$ 1,167	\$ 1,187	\$ 1,207	\$ 1,228	\$ 1,249	\$ 1,270	\$ 1,291	\$ 1,313	\$ 1,334	\$ 1,356	\$ 1,378	\$ 1,401	\$ 1,423	\$ 1,423	\$ 28,039
SCHOOL DEBT	8.2000	\$ 47,630	\$ 48,481	\$ 49,340	\$ 50,208	\$ 51,084	\$ 51,969	\$ 52,863	\$ 53,766	\$ 54,678	\$ 55,599	\$ 56,529	\$ 57,469	\$ 58,418	\$ 59,376	\$ 60,344	\$ 61,322	\$ 62,309	\$ 62,309	\$ 1,227,538
KRESA DEBT	0.3650	\$ 2,120	\$ 2,158	\$ 2,196	\$ 2,235	\$ 2,274	\$ 2,313	\$ 2,353	\$ 2,393	\$ 2,434	\$ 2,475	\$ 2,516	\$ 2,558	\$ 2,600	\$ 2,643	\$ 2,686	\$ 2,730	\$ 2,774	\$ 2,774	\$ 54,640
Total Non-Capturable Taxes	8.7523	\$ 50,839	\$ 51,746	\$ 52,663	\$ 53,589	\$ 54,525	\$ 55,470	\$ 56,424	\$ 57,387	\$ 58,361	\$ 59,344	\$ 60,337	\$ 61,340	\$ 62,352	\$ 63,375	\$ 64,409	\$ 65,452	\$ 66,506	\$ 66,506	

Total Tax Increment Revenue (TIR) Available for Capture \$ 337,528 \$ 343,555 \$ 349,643 \$ 355,791 \$ 362,001 \$ 368,274 \$ 374,608 \$ 381,007 \$ 387,469 \$ 393,996 \$ 400,588 \$ 407,246 \$ 413,970 \$ 420,762 \$ 427,622 \$ 434,550 \$ 441,548 \$ 8,516,340

Footnotes:
Base Taxable Value and Annual Tax Increment Revenue for each taxing jurisdiction provided by the City of Kalamazoo.
Assumes 12yr PA 198 with 100% 6 mill SET abatement granted

Tax Increment Revenue Capture Estimates - Township Property RE
Graphic Packaging
Kalamazoo County, Michigan
August 12, 2019

Estimated Taxable Value (TV) Increase Rate: 1.00%

Plan Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
*Base Taxable Value \$	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048	562,048
Estimated New TV \$	562,048	567,668	600,000	606,000	612,060	618,181	624,362	630,606	636,912	643,281	649,714	656,211	662,773	669,401	676,095	682,856
Incremental Difference (New TV - Base TV) \$	-	5,620	37,952	43,952	50,012	56,133	62,314	68,558	74,864	81,233	87,666	94,163	100,725	107,353	114,047	120,808

School Capture	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
State Education Tax (SET)	6.0000	\$ -	\$ -	\$ -	\$ 264	\$ 300	\$ 337	\$ 374	\$ 411	\$ 449	\$ 487	\$ 526	\$ 565	\$ 604	\$ 644	\$ 684	\$ 725
School Operating Tax	17.8704	\$ -	\$ -	\$ -	\$ 785	\$ 894	\$ 1,003	\$ 1,114	\$ 1,225	\$ 1,338	\$ 1,452	\$ 1,567	\$ 1,683	\$ 1,800	\$ 1,918	\$ 2,038	\$ 2,159
School Total	23.8704	\$ -	\$ -	\$ -	\$ 1,049	\$ 1,194	\$ 1,340	\$ 1,487	\$ 1,637	\$ 1,787	\$ 1,939	\$ 2,093	\$ 2,248	\$ 2,404	\$ 2,563	\$ 2,722	\$ 2,884

Local Capture	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KAL TWP OPERATING	8.9412	\$ -	\$ -	\$ -	\$ 393	\$ 447	\$ 502	\$ 557	\$ 613	\$ 669	\$ 726	\$ 784	\$ 842	\$ 901	\$ 960	\$ 1,020	\$ 1,080
CCTA	0.7500	\$ -	\$ -	\$ -	\$ 33	\$ 38	\$ 42	\$ 47	\$ 51	\$ 56	\$ 61	\$ 66	\$ 71	\$ 76	\$ 81	\$ 86	\$ 91
KCTA	0.3145	\$ -	\$ -	\$ -	\$ 14	\$ 16	\$ 18	\$ 20	\$ 22	\$ 24	\$ 26	\$ 28	\$ 30	\$ 32	\$ 34	\$ 36	\$ 38
KVCC	2.8089	\$ -	\$ -	\$ -	\$ 123	\$ 140	\$ 158	\$ 175	\$ 193	\$ 210	\$ 228	\$ 246	\$ 264	\$ 283	\$ 302	\$ 320	\$ 339
COUNTY OPERATING - Summer	4.6810	\$ -	\$ -	\$ -	\$ 206	\$ 234	\$ 263	\$ 292	\$ 321	\$ 350	\$ 380	\$ 410	\$ 441	\$ 471	\$ 503	\$ 534	\$ 566
COUNTY OPERATING - Winter - Public Safety	1.4472	\$ -	\$ -	\$ -	\$ 64	\$ 72	\$ 81	\$ 90	\$ 99	\$ 108	\$ 118	\$ 127	\$ 136	\$ 146	\$ 155	\$ 165	\$ 175
COUNTY HOUSING	0.0998	\$ -	\$ -	\$ -	\$ 4	\$ 5	\$ 6	\$ 6	\$ 7	\$ 7	\$ 8	\$ 9	\$ 9	\$ 10	\$ 11	\$ 11	\$ 12
COUNTY SENIOR	0.3500	\$ -	\$ -	\$ -	\$ 15	\$ 18	\$ 20	\$ 22	\$ 24	\$ 26	\$ 28	\$ 31	\$ 33	\$ 35	\$ 38	\$ 40	\$ 42
KRESA OPERATING	2.8946	\$ -	\$ -	\$ -	\$ 127	\$ 145	\$ 162	\$ 180	\$ 198	\$ 217	\$ 235	\$ 254	\$ 273	\$ 292	\$ 311	\$ 330	\$ 350
KRESA ALLOCATED	0.1444	\$ -	\$ -	\$ -	\$ 6	\$ 7	\$ 8	\$ 9	\$ 10	\$ 11	\$ 12	\$ 13	\$ 14	\$ 15	\$ 16	\$ 16	\$ 17
KRESA SPECIAL ED	1.4988	\$ -	\$ -	\$ -	\$ 66	\$ 75	\$ 84	\$ 93	\$ 103	\$ 112	\$ 122	\$ 131	\$ 141	\$ 151	\$ 161	\$ 171	\$ 181
KRESA ENHANCEMENT	1.5000	\$ -	\$ -	\$ -	\$ 66	\$ 75	\$ 84	\$ 93	\$ 103	\$ 112	\$ 122	\$ 131	\$ 141	\$ 151	\$ 161	\$ 171	\$ 181
KALAMAZOO LIBRARY	3.9487	\$ -	\$ -	\$ -	\$ 174	\$ 197	\$ 222	\$ 246	\$ 271	\$ 296	\$ 321	\$ 346	\$ 372	\$ 398	\$ 424	\$ 450	\$ 477
Local Total	29.3791	\$ -	\$ -	\$ -	\$ 1,291	\$ 1,469	\$ 1,649	\$ 1,831	\$ 2,014	\$ 2,199	\$ 2,387	\$ 2,576	\$ 2,766	\$ 2,959	\$ 3,154	\$ 3,351	\$ 3,549

Non-Capturable Millages	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COUNTY JUV. HOME DEBT	0.1873	\$ -	\$ -	\$ -	\$ 8	\$ 9	\$ 11	\$ 12	\$ 13	\$ 14	\$ 15	\$ 16	\$ 18	\$ 19	\$ 20	\$ 21	\$ 23
BONDS - TWP ROADS	2.6500	\$ -	\$ -	\$ -	\$ 116	\$ 133	\$ 149	\$ 165	\$ 182	\$ 198	\$ 215	\$ 232	\$ 250	\$ 267	\$ 284	\$ 302	\$ 320
SCHOOL DEBT	8.2000	\$ -	\$ -	\$ -	\$ 360	\$ 410	\$ 460	\$ 511	\$ 562	\$ 614	\$ 666	\$ 719	\$ 772	\$ 826	\$ 880	\$ 935	\$ 991
FIRE CAP IMP	1.0000	\$ -	\$ -	\$ -	\$ 44	\$ 50	\$ 56	\$ 62	\$ 69	\$ 75	\$ 81	\$ 88	\$ 94	\$ 101	\$ 107	\$ 114	\$ 121
POL CAP IMP	0.6000	\$ -	\$ -	\$ -	\$ 26	\$ 30	\$ 34	\$ 37	\$ 41	\$ 45	\$ 49	\$ 53	\$ 56	\$ 60	\$ 64	\$ 68	\$ 72
POL OPERATING	1.4000	\$ -	\$ -	\$ -	\$ 62	\$ 70	\$ 79	\$ 87	\$ 96	\$ 105	\$ 114	\$ 123	\$ 132	\$ 141	\$ 150	\$ 160	\$ 169
STREETLIGHTING	0.5400	\$ -	\$ -	\$ -	\$ 24	\$ 27	\$ 30	\$ 34	\$ 37	\$ 40	\$ 44	\$ 47	\$ 51	\$ 54	\$ 58	\$ 62	\$ 65
KRESA DEBT	0.3650	\$ -	\$ -	\$ -	\$ 16	\$ 18	\$ 20	\$ 23	\$ 25	\$ 27	\$ 30	\$ 32	\$ 34	\$ 37	\$ 39	\$ 42	\$ 44
Total Non-Capturable Taxes	14.9423	\$ -	\$ -	\$ -	\$ 501	\$ 570	\$ 640	\$ 711	\$ 782	\$ 854	\$ 926	\$ 1,000	\$ 1,074	\$ 1,148	\$ 1,224	\$ 1,300	\$ 1,377

Total Tax Increment Revenue (TIR) Available for Capture \$ - \$ - \$ - \$ 2,340 \$ 2,663 \$ 2,989 \$ 3,318 \$ 3,651 \$ 3,986 \$ 4,326 \$ 4,668 \$ 5,014 \$ 5,364 \$ 5,716 \$ 6,073 \$ 6,433

Footnotes:
Base Taxable Value and Annual Tax Increment Revenue for each taxing jurisdiction.

Tax Increment Revenue Capture Estimates - Township Property RE
Graphic Packaging
Kalamazoo County, Michigan
August 12, 2019

Estimated Taxable Value (TV) Increase Rate:

Plan Year	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	TOTAL	
Calendar Year	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051		
*Base Taxable Value	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048	\$ 562,048
Estimated New TV	\$ 689,685	\$ 696,581	\$ 703,547	\$ 710,583	\$ 717,688	\$ 724,865	\$ 732,114	\$ 739,435	\$ 746,830	\$ 754,298	\$ 761,841	\$ 769,459	\$ 777,154	\$ 784,925	\$ 792,775	\$ 800,702	\$ 808,709	\$ 808,709	\$ 808,709
Incremental Difference (New TV - Base TV)	\$ 127,637	\$ 134,533	\$ 141,499	\$ 148,535	\$ 155,640	\$ 162,817	\$ 170,066	\$ 177,387	\$ 184,782	\$ 192,250	\$ 199,793	\$ 207,411	\$ 215,106	\$ 222,877	\$ 230,727	\$ 238,654	\$ 246,661	\$ 246,661	\$ 246,661

School Capture	Millage Rate	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	TOTAL
State Education Tax (SET)	6.0000	\$ 766	\$ 807	\$ 849	\$ 891	\$ 934	\$ 977	\$ 1,020	\$ 1,064	\$ 1,109	\$ 1,153	\$ 1,199	\$ 1,244	\$ 1,291	\$ 1,337	\$ 1,384	\$ 1,432	\$ 1,480	\$ 25,309
School Operating Tax	17.8704	\$ 2,281	\$ 2,404	\$ 2,529	\$ 2,654	\$ 2,781	\$ 2,910	\$ 3,039	\$ 3,170	\$ 3,302	\$ 3,436	\$ 3,570	\$ 3,707	\$ 3,844	\$ 3,983	\$ 4,123	\$ 4,265	\$ 4,408	\$ 75,381
School Total	23.8704	\$ 3,047	\$ 3,211	\$ 3,378	\$ 3,546	\$ 3,715	\$ 3,887	\$ 4,060	\$ 4,234	\$ 4,411	\$ 4,589	\$ 4,769	\$ 4,951	\$ 5,135	\$ 5,320	\$ 5,508	\$ 5,697	\$ 5,888	\$ 100,690

Local Capture	Millage Rate	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	TOTAL
KAL TWP OPERATING	8.9412	\$ 1,141	\$ 1,203	\$ 1,265	\$ 1,328	\$ 1,392	\$ 1,456	\$ 1,521	\$ 1,586	\$ 1,652	\$ 1,719	\$ 1,786	\$ 1,855	\$ 1,923	\$ 1,993	\$ 2,063	\$ 2,134	\$ 2,205	\$ 37,716
CCTA	0.7500	\$ 96	\$ 101	\$ 106	\$ 111	\$ 117	\$ 122	\$ 128	\$ 133	\$ 139	\$ 144	\$ 150	\$ 156	\$ 161	\$ 167	\$ 173	\$ 179	\$ 185	\$ 3,164
KCTA	0.3145	\$ 40	\$ 42	\$ 45	\$ 47	\$ 49	\$ 51	\$ 53	\$ 56	\$ 58	\$ 60	\$ 63	\$ 65	\$ 68	\$ 70	\$ 73	\$ 75	\$ 78	\$ 1,327
KVCC	2.8089	\$ 359	\$ 378	\$ 397	\$ 417	\$ 437	\$ 457	\$ 478	\$ 498	\$ 519	\$ 540	\$ 561	\$ 583	\$ 604	\$ 626	\$ 648	\$ 670	\$ 693	\$ 11,849
COUNTY OPERATING - Summer	4.6810	\$ 597	\$ 630	\$ 662	\$ 695	\$ 729	\$ 762	\$ 796	\$ 830	\$ 865	\$ 900	\$ 935	\$ 971	\$ 1,007	\$ 1,043	\$ 1,080	\$ 1,117	\$ 1,155	\$ 19,745
COUNTY OPERATING - Winter - Public Safety	1.4472	\$ 185	\$ 195	\$ 205	\$ 215	\$ 225	\$ 236	\$ 246	\$ 257	\$ 267	\$ 278	\$ 289	\$ 300	\$ 311	\$ 323	\$ 334	\$ 345	\$ 357	\$ 6,105
COUNTY HOUSING	0.0998	\$ 13	\$ 13	\$ 14	\$ 15	\$ 16	\$ 16	\$ 17	\$ 18	\$ 18	\$ 19	\$ 20	\$ 21	\$ 21	\$ 22	\$ 23	\$ 24	\$ 25	\$ 421
COUNTY SENIOR	0.3500	\$ 45	\$ 47	\$ 50	\$ 52	\$ 54	\$ 57	\$ 60	\$ 62	\$ 65	\$ 67	\$ 70	\$ 73	\$ 75	\$ 78	\$ 81	\$ 84	\$ 86	\$ 1,476
KRESA OPERATING	2.8946	\$ 369	\$ 389	\$ 410	\$ 430	\$ 451	\$ 471	\$ 492	\$ 513	\$ 535	\$ 556	\$ 578	\$ 600	\$ 623	\$ 645	\$ 668	\$ 691	\$ 714	\$ 12,210
KRESA ALLOCATED	0.1444	\$ 18	\$ 19	\$ 20	\$ 21	\$ 22	\$ 24	\$ 25	\$ 26	\$ 27	\$ 28	\$ 29	\$ 30	\$ 31	\$ 32	\$ 33	\$ 34	\$ 36	\$ 609
KRESA SPECIAL ED	1.4988	\$ 191	\$ 202	\$ 212	\$ 223	\$ 233	\$ 244	\$ 255	\$ 266	\$ 277	\$ 288	\$ 299	\$ 311	\$ 322	\$ 334	\$ 346	\$ 358	\$ 370	\$ 6,322
KRESA ENHANCEMENT	1.5000	\$ 191	\$ 202	\$ 212	\$ 223	\$ 233	\$ 244	\$ 255	\$ 266	\$ 277	\$ 288	\$ 300	\$ 311	\$ 323	\$ 334	\$ 346	\$ 358	\$ 370	\$ 6,327
KALAMAZOO LIBRARY	3.9487	\$ 504	\$ 531	\$ 559	\$ 587	\$ 615	\$ 643	\$ 672	\$ 700	\$ 730	\$ 759	\$ 789	\$ 819	\$ 849	\$ 880	\$ 911	\$ 942	\$ 974	\$ 16,656
Local Total	29.3791	\$ 3,750	\$ 3,952	\$ 4,157	\$ 4,364	\$ 4,573	\$ 4,783	\$ 4,996	\$ 5,211	\$ 5,429	\$ 5,648	\$ 5,870	\$ 6,094	\$ 6,320	\$ 6,548	\$ 6,779	\$ 7,011	\$ 7,247	\$ 123,927

Non-Capturable Millages	Millage Rate	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	TOTAL
COUNTY JUV. HOME DEBT	0.1873	\$ 24	\$ 25	\$ 27	\$ 28	\$ 29	\$ 30	\$ 32	\$ 33	\$ 35	\$ 36	\$ 37	\$ 39	\$ 40	\$ 42	\$ 43	\$ 45	\$ 46	\$ 790
BONDS - TWP ROADS	2.6500	\$ 338	\$ 357	\$ 375	\$ 394	\$ 412	\$ 431	\$ 451	\$ 470	\$ 490	\$ 509	\$ 529	\$ 550	\$ 570	\$ 591	\$ 611	\$ 632	\$ 654	\$ 11,178
SCHOOL DEBT	8.2000	\$ 1,047	\$ 1,103	\$ 1,160	\$ 1,218	\$ 1,276	\$ 1,335	\$ 1,395	\$ 1,455	\$ 1,515	\$ 1,576	\$ 1,638	\$ 1,701	\$ 1,764	\$ 1,828	\$ 1,892	\$ 1,957	\$ 2,023	\$ 34,589
FIRE CAP IMP	1.0000	\$ 128	\$ 135	\$ 141	\$ 149	\$ 156	\$ 163	\$ 170	\$ 177	\$ 185	\$ 192	\$ 200	\$ 207	\$ 215	\$ 223	\$ 231	\$ 239	\$ 247	\$ 4,218
POL CAP IMP	0.6000	\$ 77	\$ 81	\$ 85	\$ 89	\$ 93	\$ 98	\$ 102	\$ 106	\$ 111	\$ 115	\$ 120	\$ 124	\$ 129	\$ 134	\$ 138	\$ 143	\$ 148	\$ 2,531
POL OPERATING	1.4000	\$ 179	\$ 188	\$ 198	\$ 208	\$ 218	\$ 228	\$ 238	\$ 248	\$ 259	\$ 269	\$ 280	\$ 290	\$ 301	\$ 312	\$ 323	\$ 334	\$ 345	\$ 5,905
STREETLIGHTING	0.5400	\$ 69	\$ 73	\$ 76	\$ 80	\$ 84	\$ 88	\$ 92	\$ 96	\$ 100	\$ 104	\$ 108	\$ 112	\$ 116	\$ 120	\$ 125	\$ 129	\$ 133	\$ 2,278
KRESA DEBT	0.3650	\$ 47	\$ 49	\$ 52	\$ 54	\$ 57	\$ 59	\$ 62	\$ 65	\$ 67	\$ 70	\$ 73	\$ 76	\$ 79	\$ 81	\$ 84	\$ 87	\$ 90	\$ 1,540
Total Non-Capturable Taxes	14.9423	\$ 1,455	\$ 1,534	\$ 1,613	\$ 1,694	\$ 1,775	\$ 1,856	\$ 1,939	\$ 2,023	\$ 2,107	\$ 2,192	\$ 2,278	\$ 2,365	\$ 2,453	\$ 2,541	\$ 2,631	\$ 2,721	\$ 2,813	

Total Tax Increment Revenue (TIR) Available for Capture \$ 6,797 \$ 7,164 \$ 7,535 \$ 7,909 \$ 8,288 \$ 8,670 \$ 9,056 \$ 9,446 \$ 9,840 \$ 10,237 \$ 10,639 \$ 11,045 \$ 11,454 \$ 11,868 \$ 12,286 \$ 12,708 \$ 13,135 \$ 224,617

Footnotes:
Base Taxable Value and Annual Tax Increment Revenue for each taxing jurisdiction.

Tax Increment Revenue Capture Estimates - Township Personal Property
 Graphic Packaging
 Kalamazoo County, Michigan
 August 12, 2019

Estimated Taxable Value (TV) Increase Rate: 1.00%

Plan Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Calendar Year	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
*Base Taxable Value	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964
Estimated New TV	\$ 189,964	\$ 4,560,000	\$ 4,417,500	\$ 4,275,000	\$ 4,085,000	\$ 3,895,000	\$ 3,705,000	\$ 3,515,000	\$ 3,325,000	\$ 3,182,500	\$ 3,040,000	\$ 2,897,500	\$ 2,755,000	\$ 2,612,500	\$ 2,470,000	\$ 2,375,000
Incremental Difference (New TV - Base TV)	\$ -	\$ 4,370,036	\$ 4,227,536	\$ 4,085,036	\$ 3,895,036	\$ 3,705,036	\$ 3,515,036	\$ 3,325,036	\$ 3,135,036	\$ 2,992,536	\$ 2,850,036	\$ 2,707,536	\$ 2,565,036	\$ 2,422,536	\$ 2,280,036	\$ 2,185,036

School Capture	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
State Education Tax (SET)	6.0000	\$ -	\$ -	\$ -	\$ 24,510	\$ 23,370	\$ 22,230	\$ 21,090	\$ 19,950	\$ 18,810	\$ 17,955	\$ 17,100	\$ 16,245	\$ 15,390	\$ 14,535	\$ 13,680	\$ 13,110
School Operating Tax	17.8704	\$ -	\$ -	\$ -	\$ 73,001	\$ 69,606	\$ 66,210	\$ 62,815	\$ 59,420	\$ 56,024	\$ 53,478	\$ 50,931	\$ 48,385	\$ 45,838	\$ 43,292	\$ 40,745	\$ 39,047
School Total	23.8704	\$ -	\$ -	\$ -	\$ 97,511	\$ 92,976	\$ 88,441	\$ 83,905	\$ 79,370	\$ 74,835	\$ 71,433	\$ 68,031	\$ 64,630	\$ 61,228	\$ 57,827	\$ 54,425	\$ 52,158

Local Capture	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
KAL TWP OPERATING	8.9412	\$ -	\$ -	\$ -	\$ 36,525	\$ 34,826	\$ 33,127	\$ 31,429	\$ 29,730	\$ 28,031	\$ 26,757	\$ 25,483	\$ 24,209	\$ 22,934	\$ 21,660	\$ 20,386	\$ 19,537
CCTA	0.7500	\$ -	\$ -	\$ -	\$ 3,064	\$ 2,921	\$ 2,779	\$ 2,636	\$ 2,494	\$ 2,351	\$ 2,244	\$ 2,138	\$ 2,031	\$ 1,924	\$ 1,817	\$ 1,710	\$ 1,639
KCTA	0.3145	\$ -	\$ -	\$ -	\$ 1,285	\$ 1,225	\$ 1,165	\$ 1,105	\$ 1,046	\$ 986	\$ 941	\$ 896	\$ 852	\$ 807	\$ 762	\$ 717	\$ 687
KVCC	2.8089	\$ -	\$ -	\$ -	\$ 11,474	\$ 10,941	\$ 10,407	\$ 9,873	\$ 9,340	\$ 8,806	\$ 8,406	\$ 8,005	\$ 7,605	\$ 7,205	\$ 6,805	\$ 6,404	\$ 6,138
COUNTY OPERATING - Summer	4.6810	\$ -	\$ -	\$ -	\$ 19,122	\$ 18,233	\$ 17,343	\$ 16,454	\$ 15,564	\$ 14,675	\$ 14,008	\$ 13,341	\$ 12,674	\$ 12,007	\$ 11,340	\$ 10,673	\$ 10,228
COUNTY OPERATING - Winter - Public Safety	1.4472	\$ -	\$ -	\$ -	\$ 5,912	\$ 5,637	\$ 5,362	\$ 5,087	\$ 4,812	\$ 4,537	\$ 4,331	\$ 4,125	\$ 3,918	\$ 3,712	\$ 3,506	\$ 3,300	\$ 3,162
COUNTY HOUSING	0.0998	\$ -	\$ -	\$ -	\$ 408	\$ 389	\$ 370	\$ 351	\$ 332	\$ 313	\$ 299	\$ 284	\$ 270	\$ 256	\$ 242	\$ 228	\$ 218
COUNTY SENIOR	0.3500	\$ -	\$ -	\$ -	\$ 1,430	\$ 1,363	\$ 1,297	\$ 1,230	\$ 1,164	\$ 1,097	\$ 1,047	\$ 998	\$ 948	\$ 898	\$ 848	\$ 798	\$ 765
KRESA OPERATING	2.8946	\$ -	\$ -	\$ -	\$ 11,825	\$ 11,275	\$ 10,725	\$ 10,175	\$ 9,625	\$ 9,075	\$ 8,662	\$ 8,250	\$ 7,837	\$ 7,425	\$ 7,012	\$ 6,600	\$ 6,325
KRESA ALLOCATED	0.1444	\$ -	\$ -	\$ -	\$ 590	\$ 562	\$ 535	\$ 508	\$ 480	\$ 453	\$ 432	\$ 412	\$ 391	\$ 370	\$ 350	\$ 329	\$ 316
KRESA SPECIAL ED	1.4988	\$ -	\$ -	\$ -	\$ 6,123	\$ 5,838	\$ 5,553	\$ 5,268	\$ 4,984	\$ 4,699	\$ 4,485	\$ 4,272	\$ 4,058	\$ 3,844	\$ 3,631	\$ 3,417	\$ 3,275
KRESA ENHANCEMENT	1.5000	\$ -	\$ -	\$ -	\$ 6,128	\$ 5,843	\$ 5,558	\$ 5,273	\$ 4,988	\$ 4,703	\$ 4,489	\$ 4,275	\$ 4,061	\$ 3,848	\$ 3,634	\$ 3,420	\$ 3,278
KALAMAZOO LIBRARY	3.9487	\$ -	\$ -	\$ -	\$ 16,131	\$ 15,380	\$ 14,630	\$ 13,880	\$ 13,130	\$ 12,379	\$ 11,817	\$ 11,254	\$ 10,691	\$ 10,129	\$ 9,566	\$ 9,003	\$ 8,628
Local Total	29.3791	\$ -	\$ -	\$ -	\$ 120,015	\$ 114,433	\$ 108,851	\$ 103,269	\$ 97,687	\$ 92,105	\$ 87,918	\$ 83,731	\$ 79,545	\$ 75,358	\$ 71,172	\$ 66,985	\$ 64,194

Non-Capturable Millages	Millage Rate	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
COUNTY JUV. HOME DEBT	0.1873	\$ -	\$ -	\$ -	\$ 765	\$ 730	\$ 694	\$ 658	\$ 623	\$ 587	\$ 561	\$ 534	\$ 507	\$ 480	\$ 454	\$ 427	\$ 409
BONDS - TWP ROADS	2.6500	\$ -	\$ -	\$ -	\$ 10,825	\$ 10,322	\$ 9,818	\$ 9,315	\$ 8,811	\$ 8,308	\$ 7,930	\$ 7,553	\$ 7,175	\$ 6,797	\$ 6,420	\$ 6,042	\$ 5,790
SCHOOL DEBT	8.2000	\$ -	\$ -	\$ -	\$ 33,497	\$ 31,939	\$ 30,381	\$ 28,823	\$ 27,265	\$ 25,707	\$ 24,539	\$ 23,370	\$ 22,202	\$ 21,033	\$ 19,865	\$ 18,696	\$ 17,917
FIRE CAP IMP	1.0000	\$ -	\$ -	\$ -	\$ 4,085	\$ 3,895	\$ 3,705	\$ 3,515	\$ 3,325	\$ 3,135	\$ 2,993	\$ 2,850	\$ 2,708	\$ 2,565	\$ 2,423	\$ 2,280	\$ 2,185
POL CAP IMP	0.6000	\$ -	\$ -	\$ -	\$ 2,451	\$ 2,337	\$ 2,223	\$ 2,109	\$ 1,995	\$ 1,881	\$ 1,796	\$ 1,710	\$ 1,625	\$ 1,539	\$ 1,454	\$ 1,368	\$ 1,311
POL OPERATING	1.4000	\$ -	\$ -	\$ -	\$ 5,719	\$ 5,453	\$ 5,187	\$ 4,921	\$ 4,655	\$ 4,389	\$ 4,190	\$ 3,990	\$ 3,791	\$ 3,591	\$ 3,392	\$ 3,192	\$ 3,059
STREETLIGHTING	0.5400	\$ -	\$ -	\$ -	\$ 2,206	\$ 2,103	\$ 2,001	\$ 1,898	\$ 1,796	\$ 1,693	\$ 1,616	\$ 1,539	\$ 1,462	\$ 1,385	\$ 1,308	\$ 1,231	\$ 1,180
KRESA DEBT	0.3650	\$ -	\$ -	\$ -	\$ 1,491	\$ 1,422	\$ 1,352	\$ 1,283	\$ 1,214	\$ 1,144	\$ 1,092	\$ 1,040	\$ 988	\$ 936	\$ 884	\$ 832	\$ 798
Total Non-Capturable Taxes	14.9423	\$ -	\$ -	\$ -	\$ 46,579	\$ 44,412	\$ 42,246	\$ 40,079	\$ 37,913	\$ 35,747	\$ 34,122	\$ 32,497	\$ 30,872	\$ 29,247	\$ 27,622	\$ 25,998	\$ 24,914

Total Tax Increment Revenue (TIR) Available for Capture \$ - \$ - \$ - \$ 217,526 \$ 207,409 \$ 197,291 \$ 187,174 \$ 177,057 \$ 166,939 \$ 159,351 \$ 151,763 \$ 144,175 \$ 136,587 \$ 128,999 \$ 121,411 \$ 116,352

Footnotes:
 Base Taxable Value and Annual Tax Increment Revenue for each taxing jurisdiction.

Tax Increment Revenue Capture Estimates - Township Personal Property
 Graphic Packaging
 Kalamazoo County, Michigan
 August 12, 2019

Estimated Taxable Value (TV) Increase Rate:

Plan Year	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	TOTAL	
Calendar Year	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051		
*Base Taxable Value	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964	\$ 189,964
Estimated New TV	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000	\$ 2,375,000
Incremental Difference (New TV - Base TV)	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036	\$ 2,185,036

School Capture	Millage Rate																			
State Education Tax (SET)	6.0000	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110	\$ 13,110
School Operating Tax	17.8704	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047	\$ 39,047
School Total	23.8704	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158	\$ 52,158

Local Capture	Millage Rate																			
KAL TWP OPERATING	8.9412	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537	\$ 19,537
CCTA	0.7500	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639	\$ 1,639
KCTA	0.3145	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687	\$ 687
KVCC	2.8089	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138	\$ 6,138
COUNTY OPERATING - Summer	4.6810	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228	\$ 10,228
COUNTY OPERATING - Winter - Public Safety	1.4472	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162	\$ 3,162
COUNTY HOUSING	0.0998	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218	\$ 218
COUNTY SENIOR	0.3500	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765	\$ 765
KRESA OPERATING	2.8946	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
KRESA ALLOCATED	0.1444	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316	\$ 316
KRESA SPECIAL ED	1.4988	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275	\$ 3,275
KRESA ENHANCEMENT	1.5000	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278	\$ 3,278
KALAMAZOO LIBRARY	3.9487	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628	\$ 8,628
Local Total	29.3791	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194	\$ 64,194

Non-Capturable Millages	Millage Rate																			
COUNTY JUV. HOME DEBT	0.1873	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409	\$ 409
BONDS - TWP ROADS	2.6500	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790	\$ 5,790
SCHOOL DEBT	8.2000	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917	\$ 17,917
FIRE CAP IMP	1.0000	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185	\$ 2,185
POL CAP IMP	0.6000	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311	\$ 1,311
POL OPERATING	1.4000	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059	\$ 3,059
STREETLIGHTING	0.5400	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180	\$ 1,180
KRESA DEBT	0.3650	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798	\$ 798
Total Non-Capturable Taxes	14.9423	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914	\$ 24,914

Total Tax Increment Revenue (TIR) Available for Capture \$ 116,352 \$ 4,090,018

Footnotes:
 Base Taxable Value and Annual Tax Increment Revenue for each taxing jurisdiction.

Tax Incremental Revenue Reimbursement Allocation Table
Graphic Packaging
Kalamazoo County, Michigan
August 12, 2019

Developer Maximum Reimbursement	Proportionality	School & Local Taxes	Local-Only Taxes	Total
State	41.1%	\$ 4,724,126	\$ -	\$ 4,724,126
Local	58.9%	\$ 7,095,575	\$ -	\$ 7,095,575
TOTAL	100.0%	\$ 11,819,701	\$ -	\$ 11,819,701
MDEQ	11.6%	\$ 1,375,643	\$ -	\$ 1,375,643
MSF	88.4%	\$ 10,444,057	\$ -	\$ 10,444,057

Estimated Total
Years of Plan: 33

Estimated Capture	\$ 12,830,976
Administrative Fees	\$ 410,326
State Brownfield Redevelopment Fund	\$ 600,949
Local Brownfield Revolving Fund	\$ -

	PA 198 on City Property																
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Total State Incremental Revenue	\$ -	\$ -	\$ -	\$ 139,216	\$ 135,639	\$ 132,073	\$ 128,516	\$ 124,968	\$ 121,431	\$ 119,037	\$ 116,654	\$ 114,280	\$ 111,917	\$ 109,565	\$ 107,222	\$ 104,879	\$ 102,536
State Brownfield Redevelopment Fund (50% of SET)	\$ -	\$ -	\$ -	\$ (12,387)	\$ (11,835)	\$ (11,284)	\$ (10,732)	\$ (10,181)	\$ (9,630)	\$ (9,221)	\$ (8,813)	\$ (8,405)	\$ (7,997)	\$ (7,590)	\$ (7,182)	\$ (6,774)	\$ (6,366)
State TIR Available for Reimbursement	\$ -	\$ -	\$ -	\$ 126,829	\$ 123,804	\$ 120,789	\$ 117,783	\$ 114,787	\$ 111,801	\$ 109,816	\$ 107,841	\$ 105,875	\$ 103,920	\$ 101,975	\$ 100,040	\$ 98,113	\$ 96,270
Total Local Incremental Revenue	\$ -	\$ -	\$ -	\$ 199,197	\$ 195,353	\$ 191,527	\$ 187,718	\$ 183,927	\$ 180,154	\$ 177,794	\$ 175,453	\$ 173,130	\$ 170,826	\$ 168,541	\$ 166,274	\$ 164,027	\$ 161,796
BRA Administrative Fee	\$ -	\$ -	\$ -	\$ (75,000)	\$ (9,768)	\$ (9,576)	\$ (9,386)	\$ (9,196)	\$ (9,008)	\$ (8,890)	\$ (8,773)	\$ (8,657)	\$ (8,541)	\$ (8,427)	\$ (8,314)	\$ (8,201)	\$ (8,088)
Local TIR Available for Reimbursement	\$ -	\$ -	\$ -	\$ 124,197	\$ 185,586	\$ 181,951	\$ 178,332	\$ 174,731	\$ 171,146	\$ 168,905	\$ 166,680	\$ 164,474	\$ 162,285	\$ 160,114	\$ 157,961	\$ 155,809	\$ 153,663
Total State & Local TIR Available	\$ -	\$ -	\$ -	\$ 251,026	\$ 309,390	\$ 302,740	\$ 296,116	\$ 289,518	\$ 282,947	\$ 278,721	\$ 274,521	\$ 270,349	\$ 266,205	\$ 262,089	\$ 258,001	\$ 417,155	\$ 423,157

DEVELOPER	Beginning Balance																	
DEVELOPER Reimbursement Balance	\$ 25,684,132	\$ 25,684,132	\$ 25,684,132	\$ 25,684,132	\$ 25,433,106	\$ 25,123,716	\$ 24,820,976	\$ 24,524,860	\$ 24,235,342	\$ 23,952,395	\$ 23,673,674	\$ 23,399,153	\$ 23,128,804	\$ 22,862,599	\$ 22,600,511	\$ 22,342,510	\$ 21,925,355	\$ 21,502,198

MSF Non-Environmental Costs																		
MSF Non-Environmental Costs	\$ 22,694,868	\$ 22,694,868	\$ 22,694,868	\$ 22,694,868	\$ 22,694,868	\$ 22,473,058	\$ 22,199,676	\$ 21,932,171	\$ 21,670,519	\$ 21,414,696	\$ 21,164,680	\$ 20,918,398	\$ 20,675,828	\$ 20,436,943	\$ 20,201,721	\$ 19,970,136	\$ 19,742,163	\$ 19,373,559
State Tax Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 112,068	\$ 109,395	\$ 106,731	\$ 104,075	\$ 101,428	\$ 98,789	\$ 97,035	\$ 95,290	\$ 93,553	\$ 91,825	\$ 90,107	\$ 88,397	\$ 86,689	\$ 84,981
Local Tax Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 109,742	\$ 163,986	\$ 160,774	\$ 157,577	\$ 154,395	\$ 151,227	\$ 149,247	\$ 147,281	\$ 145,331	\$ 143,397	\$ 141,479	\$ 139,576	\$ 137,694	\$ 135,833
Total MSF Reimbursement Balance	\$ 22,694,868	\$ 22,694,868	\$ 22,694,868	\$ 22,694,868	\$ 22,473,058	\$ 22,199,676	\$ 21,932,171	\$ 21,670,519	\$ 21,414,696	\$ 21,164,680	\$ 20,918,398	\$ 20,675,828	\$ 20,436,943	\$ 20,201,721	\$ 19,970,136	\$ 19,742,163	\$ 19,373,559	\$ 18,999,651

MDEQ Environmental Costs																		
MDEQ Environmental Costs	\$ 2,989,264	\$ 2,989,264	\$ 2,989,264	\$ 2,989,264	\$ 2,989,264	\$ 2,960,048	\$ 2,924,040	\$ 2,888,805	\$ 2,854,341	\$ 2,820,646	\$ 2,787,715	\$ 2,755,276	\$ 2,723,325	\$ 2,691,861	\$ 2,660,878	\$ 2,630,375	\$ 2,600,347	\$ 2,551,796
State Tax Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,761	\$ 14,409	\$ 14,058	\$ 13,708	\$ 13,360	\$ 13,012	\$ 12,781	\$ 12,551	\$ 12,322	\$ 12,095	\$ 11,868	\$ 11,643	\$ 11,418
Local Tax Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,455	\$ 21,600	\$ 21,176	\$ 20,755	\$ 20,336	\$ 19,919	\$ 19,658	\$ 19,399	\$ 19,142	\$ 18,888	\$ 18,635	\$ 18,384	\$ 18,133
Total MDEQ Reimbursement Balance	\$ 2,989,264	\$ 2,989,264	\$ 2,989,264	\$ 2,989,264	\$ 2,960,048	\$ 2,924,040	\$ 2,888,805	\$ 2,854,341	\$ 2,820,646	\$ 2,787,715	\$ 2,755,276	\$ 2,723,325	\$ 2,691,861	\$ 2,660,878	\$ 2,630,375	\$ 2,600,347	\$ 2,551,796	\$ 2,502,547

Local Only Costs																		
Local Only Costs	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000
Local Tax Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Only Reimbursement Balance	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000

Total Annual Developer Reimbursement	\$ -	\$ -	\$ -	\$ 251,026	\$ 309,390	\$ 302,740	\$ 296,116	\$ 289,518	\$ 282,947	\$ 278,721	\$ 274,521	\$ 270,349	\$ 266,205	\$ 262,089	\$ 258,001	\$ 417,155	\$ 423,157
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LOCAL BROWNFIELD REVOLVING FUND

LBRF Deposits *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Tax Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total LBRF Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Up to five years of capture for LBRF Deposits after eligible activities are reimbursed. May be taken from DEQ & Local TIR only.

Footnotes:

Assumes 12yr PA 198 on City Property with 100%
6 mill SET Abated

Tax Incremental Revenue Reimbursement Allocation Table
Graphic Packaging
Kalamazoo County, Michigan
August 12, 2019

	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	TOTAL
Total State Incremental Revenue	\$ 196,499	\$ 199,166	\$ 201,859	\$ 204,580	\$ 207,328	\$ 210,103	\$ 212,906	\$ 215,737	\$ 218,597	\$ 221,485	\$ 224,402	\$ 227,348	\$ 230,323	\$ 233,329	\$ 236,364	\$ 239,430	\$ 5,325,075
State Brownfield Redevelopment Fund (50% of SET)	\$ (24,696)	\$ (25,031)	\$ (25,369)	\$ (25,711)	\$ (26,057)	\$ (26,405)	\$ (26,758)	\$ (27,114)	\$ (27,473)	\$ (27,836)	\$ (28,203)	\$ (28,573)	\$ (28,947)	\$ (29,324)	\$ (29,706)	\$ (30,091)	\$ (600,949)
State TIR Available for Reimbursement	\$ 171,803	\$ 174,135	\$ 176,490	\$ 178,869	\$ 181,271	\$ 183,698	\$ 186,148	\$ 188,624	\$ 191,124	\$ 193,649	\$ 196,199	\$ 198,775	\$ 201,377	\$ 204,004	\$ 206,658	\$ 209,338	\$ 4,724,126
Total Local Incremental Revenue	\$ 270,572	\$ 274,364	\$ 278,193	\$ 282,061	\$ 285,968	\$ 289,913	\$ 293,898	\$ 297,923	\$ 301,988	\$ 306,094	\$ 310,241	\$ 314,429	\$ 318,659	\$ 322,931	\$ 327,246	\$ 331,605	\$ 7,505,901
BRA Administrative Fee	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (13,155)	\$ (410,326)
Local TIR Available for Reimbursement	\$ 257,417	\$ 261,209	\$ 265,038	\$ 268,906	\$ 272,813	\$ 276,758	\$ 280,743	\$ 284,768	\$ 288,833	\$ 292,939	\$ 297,085	\$ 301,274	\$ 305,504	\$ 309,776	\$ 314,091	\$ 318,450	\$ 7,095,575
Total State & Local TIR Available	\$ 429,220	\$ 435,344	\$ 441,528	\$ 447,775	\$ 454,084	\$ 460,456	\$ 466,892	\$ 473,392	\$ 479,957	\$ 486,588	\$ 493,285	\$ 500,049	\$ 506,880	\$ 513,780	\$ 520,749	\$ 527,788	\$ 11,819,701
DEVELOPER																	
DEVELOPER Reimbursement Balance	\$ 21,072,977	\$ 20,637,634	\$ 20,196,105	\$ 19,748,331	\$ 19,294,247	\$ 18,833,791	\$ 18,366,899	\$ 17,893,508	\$ 17,413,551	\$ 16,926,963	\$ 16,433,679	\$ 15,933,630	\$ 15,426,750	\$ 14,912,969	\$ 14,392,220	\$ 13,864,431	\$ 13,864,431
MSF Non-Environmental Costs																	
MSF Non-Environmental Costs	\$ 18,999,651	\$ 18,620,386	\$ 18,235,710	\$ 17,845,569	\$ 17,449,909	\$ 17,048,674	\$ 16,641,808	\$ 16,229,256	\$ 15,810,961	\$ 15,386,864	\$ 14,956,908	\$ 14,521,035	\$ 14,079,184	\$ 13,631,297	\$ 13,177,314	\$ 12,717,172	\$ -
State Tax Reimbursement	\$ 151,808	\$ 153,868	\$ 155,949	\$ 158,051	\$ 160,174	\$ 162,318	\$ 164,483	\$ 166,671	\$ 168,880	\$ 171,111	\$ 173,364	\$ 175,640	\$ 177,939	\$ 180,261	\$ 182,606	\$ 184,974	\$ 4,174,305
Local Tax Reimbursement	\$ 227,458	\$ 230,808	\$ 234,192	\$ 237,609	\$ 241,061	\$ 244,547	\$ 248,069	\$ 251,625	\$ 255,217	\$ 258,845	\$ 262,509	\$ 266,210	\$ 269,948	\$ 273,723	\$ 277,536	\$ 281,387	\$ 6,269,752
Total MSF Reimbursement Balance	\$ 18,620,386	\$ 18,235,710	\$ 17,845,569	\$ 17,449,909	\$ 17,048,674	\$ 16,641,808	\$ 16,229,256	\$ 15,810,961	\$ 15,386,864	\$ 14,956,908	\$ 14,521,035	\$ 14,079,184	\$ 13,631,297	\$ 13,177,314	\$ 12,717,172	\$ 12,250,811	\$ -
MDEQ Environmental Costs																	
MDEQ Environmental Costs	\$ 2,502,547	\$ 2,452,592	\$ 2,401,924	\$ 2,350,537	\$ 2,298,422	\$ 2,245,573	\$ 2,191,983	\$ 2,137,643	\$ 2,082,547	\$ 2,026,687	\$ 1,970,055	\$ 1,912,644	\$ 1,854,446	\$ 1,795,452	\$ 1,735,655	\$ 1,675,048	\$ -
State Tax Reimbursement	\$ 19,995	\$ 20,267	\$ 20,541	\$ 20,818	\$ 21,097	\$ 21,380	\$ 21,665	\$ 21,953	\$ 22,244	\$ 22,538	\$ 22,835	\$ 23,135	\$ 23,437	\$ 23,743	\$ 24,052	\$ 24,364	\$ 549,820
Local Tax Reimbursement	\$ 29,960	\$ 30,401	\$ 30,847	\$ 31,297	\$ 31,751	\$ 32,211	\$ 32,674	\$ 33,143	\$ 33,616	\$ 34,094	\$ 34,576	\$ 35,064	\$ 35,556	\$ 36,054	\$ 36,556	\$ 37,063	\$ 825,823
Total MDEQ Reimbursement Balance	\$ 2,452,592	\$ 2,401,924	\$ 2,350,537	\$ 2,298,422	\$ 2,245,573	\$ 2,191,983	\$ 2,137,643	\$ 2,082,547	\$ 2,026,687	\$ 1,970,055	\$ 1,912,644	\$ 1,854,446	\$ 1,795,452	\$ 1,735,655	\$ 1,675,048	\$ 1,613,621	\$ -
Local Only Costs																	
Local Only Costs	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ -
Local Tax Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Local Only Reimbursement Balance	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ 66,700,000	\$ -
Total Annual Developer Reimbursement	\$ 429,220	\$ 435,344	\$ 441,528	\$ 447,775	\$ 454,084	\$ 460,456	\$ 466,892	\$ 473,392	\$ 479,957	\$ 486,588	\$ 493,285	\$ 500,049	\$ 506,880	\$ 513,780	\$ 520,749	\$ 527,788	\$ 11,819,701
LOCAL BROWNFIELD REVOLVING FUND																	
LBRF Deposits *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Tax Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total LBRF Capture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

* Up to five years of capture for LBRF Deposits after elig

Footnotes:

Assumes 12yr PA 198 on City Property with 100%
6 mill SET Abated

Exhibit D

Location and Site Map

Property Address: 1810 N. Pitcher, Kalamazoo, MI
Tax Parcel No.: 06-10-408-001



Property Address: 2016 N. Pitcher, Kalamazoo, MI (Twp)
Tax Parcel No.: 06-10-205-010



Property Address: 2650 N Pitcher Street, Kalamazoo, MI (Twp)
Tax Parcel No.: 06-03-460-020



Property Address: 511 E. Paterson St., Kalamazoo, MI
Tax Parcel No: 06-10-495-001



Property Address: 1807 N. Pitcher, Kalamazoo, MI
Tax Parcel No.: 06-10-405-001



Property Address: 2101 N. Pitcher, Kalamazoo, MI (Twp)
Tax Parcel No.: 06-01-255-020



Property Address: 1819 N. Pitcher, Kalamazoo, MI
Tax Parcel No.: 06-10-400-001



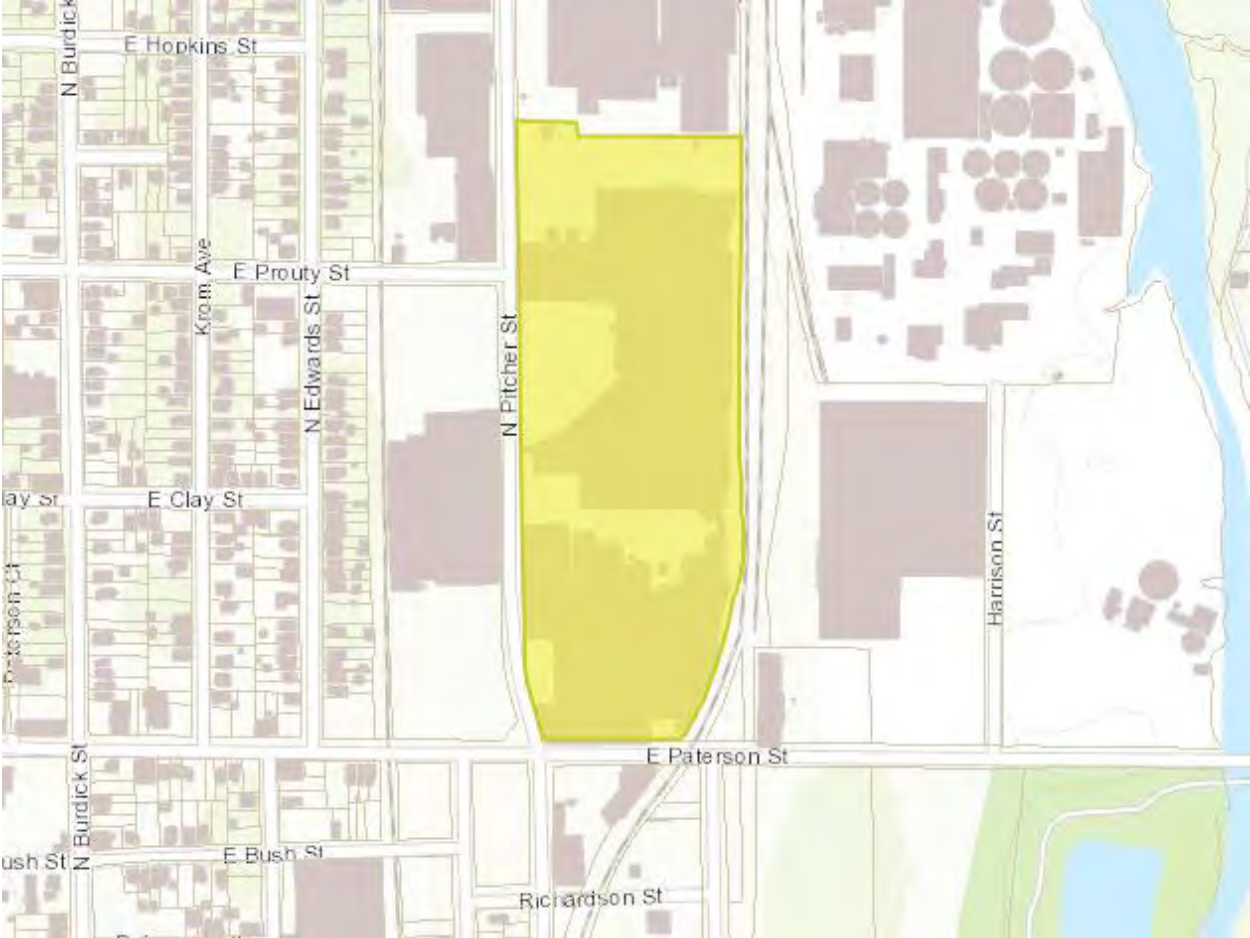
Property Address: 2019 N. Pitcher, Kalamazoo, MI (Twp)
Tax Parcel No.: 06-10-205-030



Property Address: 2105 N. Pitcher, Kalamazoo, MI (Twp)
Tax Parcel No.: 06-10-255-010

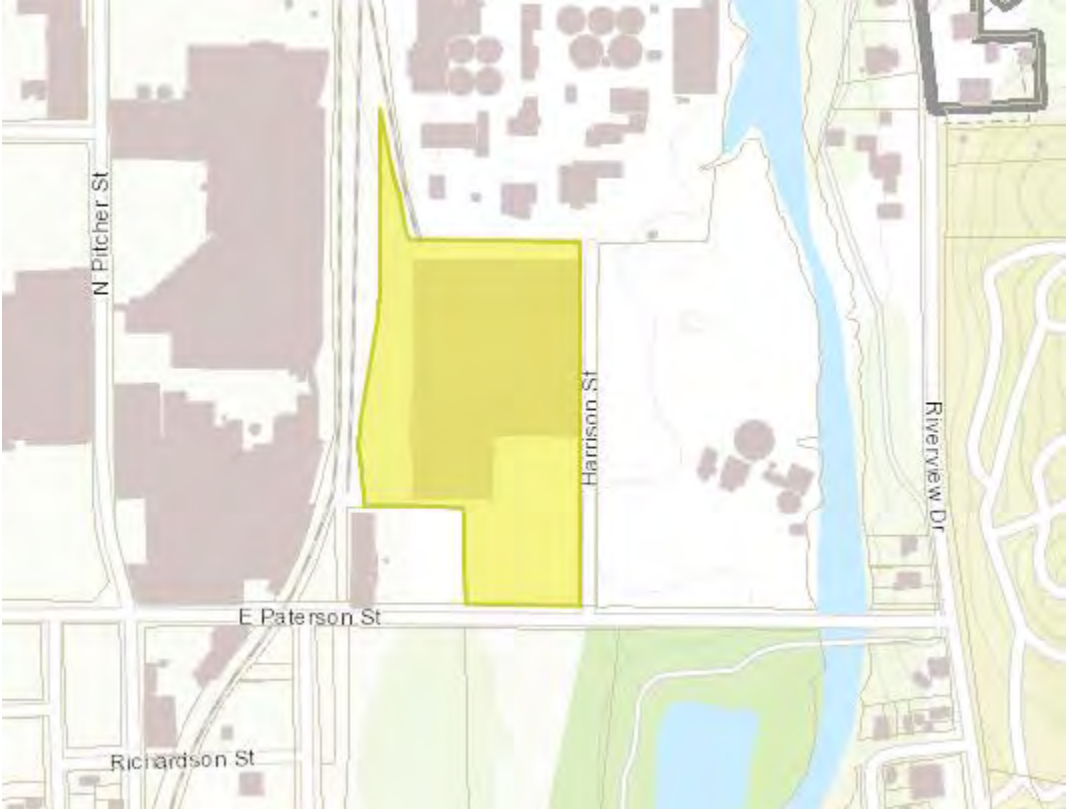


Property Address: 1500 N. Pitcher, Kalamazoo
Tax Parcel No.: 06-10-452-001



Property Address: 1401 Harrison, Kalamazoo

Tax Parcel No.: 06-10-485-002



KALAMAZOO CHARTER TOWNSHIP

A RESOLUTION CONCURRING WITH THE KALAMAZOO COUNTY BROWNFIELD REDEVELOPMENT AUTHORITY BROWNFIELD PLAN FOR GRAPHIC PACKAGING INTERNATIONAL, LLC REGARDING PROPERTIES AT NORTH PITCHER STREET, HARRISON STREET, AND PATERSON STREET

BY KALAMAZOO CHARTER TOWNSHIP PURSUANT TO AND IN ACCORDANCE WITH THE PROVISIONS OF ACT 381 OF THE PUBLIC ACTS OF THE STATE OF MICHIGAN OF 1996, AS AMENDED

At a regular meeting of the Board of Trustees of Kalamazoo Charter Township, Michigan, held in the Township Office, located at 1720 Riverview Drive, Kalamazoo, Michigan, on the 9th day of September, 2019, at 7:30 p.m.

WHEREAS, the Board of Trustees of Kalamazoo Charter Township, pursuant to and in accordance with the provisions of the Brownfield Redevelopment Financing Act, being Act 381 of the Public Acts of the State of Michigan of 1996, as amended (the "Act"), have formally resolved to participate in the Brownfield Redevelopment Authority (BRA) of Kalamazoo County (the "Authority") and have designated that all related activities shall proceed through the Authority; and

WHEREAS, the Authority, pursuant to and in accordance with Sections 13 and 14 of the Act, has reviewed, adopted and recommended for approval by the Board of Trustees of Kalamazoo Charter Township, the Brownfield plan (the "Plan") attached hereto, to be carried out within the Township, relating to the redevelopment of the industrial property located at 1500, 1807, 1810, 1819, 2016, 2019, 2101, 2105 and 2650 North Pitcher Street, 511 East Paterson Street, and 1401 Harrison Street, in the City of Kalamazoo and Kalamazoo Township, Michigan, (the "Site"), as more particularly described and shown in Exhibit A and Attachments contained within the Plan; and

WHEREAS, the Board of Trustees of Kalamazoo Charter Township have reviewed the Plan, and have been provided a reasonable opportunity to express their views and recommendations regarding the Plan and in accordance with Section 3(4) of the Act; and

WHEREAS, as a result of its review of the Plan, the Board of Trustees of Kalamazoo Charter Township concur with approval of the Plan.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. **Plan Support.** Pursuant to the authority vested in the Board of Trustees of Kalamazoo Charter Township, by the Act, the Plan is hereby supported in the form attached to this Resolution.

2. **Severability.** Should any section, clause or phrase of this Resolution be declared by the courts to be invalid, the same shall not affect the validity of this Resolution as a whole nor any part thereof other than the part so declared to be invalid.
3. **Repeals.** All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

Motion was made by _____ and seconded by _____ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The following were absent:

The Supervisor declared the motion carried and the resolution duly adopted.

CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a regular meeting of the Kalamazoo Charter Township Board held on September 9, 2019, the original of which resolution is on file in my office, that the meeting was conducted and public notice of the meeting was given pursuant to and in compliance with the Michigan Open Meetings Act; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting will be or have been made available as required by the Open Meetings Act.

Mark E. Miller, Clerk
Charter Township of Kalamazoo
Kalamazoo County, Michigan



1720 Riverview Drive
Kalamazoo, Michigan 49004
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

Board of Trustees Regular Meeting Agenda September 9, 2019

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, September 9, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1056 for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

1 – Call to Order

2 – Pledge of Allegiance

3 – Roll Call of Board Members

4 – Addition/Deletions to Agenda (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

5 – Public Comment on Agenda and Non-agenda Items (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

6 – Consent Agenda (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

Approval of:

- A. Minutes of August 26, 2019 Special Work Session Meeting
- B. Minutes of August 26, 2019 Board of Trustees Regular Meeting
- C. Resignation of James Cripps from the Planning Commission
- D. Resignations of Warren Cook and Chris Mihelich from the Zoning Board of Appeals and their appointments to the Planning Commission
- E. Appointments of Robert Mihelich, Shawn Blue and Maryanne Sydlik to the Zoning Board of Appeals
- F. Payment of Bills in the amount of \$133,041.47

Receipt of:

- A. Check Register for August 2019
- B. Fire Department Report for June and July 2019
- C. Kalamazoo Area Building Authority Report for August 2019

7 – Public Hearings

- A. Police protection operating expenditures special assessment for the 2020 calendar year
- B. Police protection capital expenditures special assessment for the 2020 calendar year
- C. Fire protection capital expenditures special assessment for the 2020 calendar year

- D. Street lighting expenditures special assessment for the 2020 calendar year
- E. Collection, Disposal and Recycling of Solid Waste expenditures special assessment for the 2020 calendar year

8 - Unfinished Business

- A. Request to approve contract for operation of Grand Prairie Golf Course
- B. Request to accept Classification and Compensation Study as modified and recommended by the Policy Administration Committee

9 – New Business

- A. Request to adopt Special Assessment Resolution for 2020 Police Protection operating expenditures
- B. Request to adopt Special Assessment Resolution for 2020 Police protection capital expenditures
- C. Request to adopt Special Assessment Resolution for 2020 Fire protection capital expenditures
- D. Request to adopt Special Assessment Resolution for 2020 Street Lighting
- E. Request to adopt Special Assessment Resolution for 2020 Solid Waste Collection, Disposal and Recycling of Solid Waste
- F. Request to adopt resolutions to establish the levy to collect sufficient funds to pay the 2020 portion of the interest and principal for the General Obligation Unlimited Tax Bonds Series 2015
- G. Request to approve resolution concurring with the Kalamazoo County Brownfield Redevelopment authority Brownfield Plan for Graphic Packaging International LLC
- H. Approve purchase, training and implementation of BS&A Software – Fixed Asset Module
- I. Approve cancellation of Budget Meeting for September 16, 2019

10 – Items removed from Consent Agenda

11 – Board Member Reports

Trustee Strebs
Trustee Hathcock
Trustee Leigh
Clerk Miller
Treasurer Miller
Trustee Leuty
Supervisor Martin

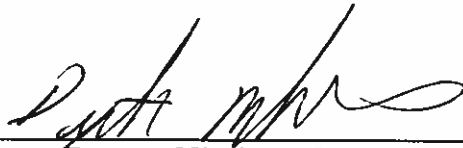
12 – Attorney Report

13 – Manager Report

14 – Public Comments

15 – Adjournment

Posted September 6, 2019



Dexter Mitchell, Manager
Charter Township of Kalamazoo

CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES – SPECIAL WORK SESSION
Monday, August 26, 2019

The Board of Trustees of the *Charter Township of Kalamazoo* held a Special Work Session on **Monday, August 26, 2019** at **5:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099, for the purpose of discussing Work Session Agenda items, and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County.

PRESENT: Supervisor Donald Martin, Clerk Mark Miller, Treasurer Sherine Miller, Trustees Nicolette Leigh, Steven Leuty, Jennifer Strebs. Trustee Jeremy Hathcock arrived at 7:03 pm.

ABSENT: None

ALSO PRESENT: Township Manager Dexter Mitchell and Attorney Seth Koches. Andy Johnson, VP of Government and Sustainability for Graphic Packaging, Rusty Miller, Sr. VP of Engineering and Technology, Graphic Packaging (by phone conference), and Bronwyn Drost, Director of Southwest Michigan First.

Supervisor Martin called the meeting to order at 5:30 p.m.

Item 1 – PRESENTATION ON PROJECT BRONCO BY SOUTHWEST MICHIGAN FIRST

Mr. Johnson covered the details of “Project Bronco”, and some background on Graphic Packaging. All paperboard made by Graphic is in the US, except for one plant in Canada. “Project Bronco” is an opportunity to consolidate operations and increase efficiency as well as improve quality. There are two possible locations, in Ohio or Michigan. Rusty Miller spoke about the new paperboard machine, and details of the project. Graphic will push for completion of the Bus-131 interchange; they have met with M-DOT and the City. Rail is also important for shipping. The investment will protect present jobs for decades to come.

Supervisor Martin asked what we could do to be supportive; Mr. Miller said that City leadership, County and Township now appear to be working together. Manager Mitchell introduced Rachel Glover, who spoke about the Kalamazoo County Brownfield Plan for this set of properties. Mr. Johnson mentioned that the total investment is \$600 million. Manager Mitchell said there was no ordinance regulating having construction workers staying in RVs. City and County must also approve the brownfield plan.

Trustee Strebs asked if there were environmental regulations that they need to have changed; Mr. Johnson answered that the construction plan would need to be started quickly. Ms. Glover mentioned asbestos that could be remediated and would be eligible to be reimbursed through the Brownfield TIF.

Trustee Leuty mentioned that solar panels could be a good use of space for a short time.

Mr. Johnson stated that Sept. 24 is important, a vote of the MEDC Michigan Strategic Fund board.

Item 2 – DISCUSSION REGARDING GRAND PRAIRIE GOLF COURSE CONTRACT

Manager Mitchell explained the various provisions of the new 5-year contract. It provides for termination with 180-day notice, within a calendar window. Trustee Leigh questioned some

aspects of the \$15,000 payment. Attorney Koches suggested clarification that the last sentence of 9.d. to refer only to capital expenses. Trustee Leuty suggested that 9.c. refer to \$7,500 management fee and \$7,500 capital allocation, which could roll over. All capital improvements shall remain the property of the Township. Trustee Leigh wants to add a cost-of-living to the annual renewal. Trustee Strebs agreed. Treasurer Miller asked what we could expect as revenue. Manager Mitchell answered that the \$10,000 fee is gone, and we will see what the revenue is on a monthly basis. Trustee Leuty asked about the wording that the contractors “shall” apply for a beer-and-wine license. He also suggested that the capital money not go out and then come back in. He asked whether the audit would be part of the Township audit? Manager Mitchell answered yes. Clerk Miller asked whether we are in a position to pass the contract at this evening’s meeting. Attorney Koches suggested that he could make revisions and bring it back to next meeting. There was further discussion about the possibility of money to come back to Township if income went up.

Item 3 – DISCUSSION REGARDING POLICY ADMINISTRATION COMMITTEE RECOMMENDATIONS CONCERNING COMPENSATION STUDY

Manager Mitchell reviewed the process carried out by Municipal Consulting Services, LLC (Mark Nottley, Principal) and the delivery of his report. The Policy Administration Committee decided that further work on the grade point assignments and comparable salaries was required before presenting this report to the Board; this was carried out by a subcommittee of the Manager and the two Chiefs, and is now complete.

Clerk Miller reviewed the process of taking the work of the subcommittee and applying Mr. Nottley’s methodology to it. This was a complex process, and the Clerk expressed concern that the Board might not have sufficient time to discuss and understand the implications of the report. He also reviewed the cost for one-year adjustments, and also the total cost if all employees eventually received the maximum in their grade (step 7).

Treasurer Miller has similar concerns about not understanding the report yet. Trustee Leigh said the original question was, “Are we paying our people fairly?” The committee did a thorough job. Trustee Strebs also wanted more time. Supervisor Martin said we would pull this from tonight’s new business agenda.

Item 4 – DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA

Clerk Miller reported two minor modifications to the Consent Agenda, a correction to the August 12 regular meeting minutes, and the amount of payment of the bills.

Item 5 – MANAGER’S UPDATE

None.

Item 6 – PUBLIC COMMENT

None.

Adjourned 7:25 p.m.

Respectfully submitted,

Mark E. Miller, Clerk, Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES MEETING
August 26, 2019**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, August 26, 2019 at the Charter Township of Kalamazoo Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099.

Item 1 CALL TO ORDER

Supervisor Martin called the meeting to order at 7:30 p.m.

Item 2 PLEDGE OF ALLEGIANCE

Trustee Strebs led the Pledge of Allegiance.

Item 3 ROLL CALL OF BOARD MEMBERS.

All present.

Item 4 ADDITIONS AND DELETIONS TO AGENDA

Supervisor Martin removed Items 9B and 9D, and re-schedule both for Sept. 9.

Item 5 PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS

Toni Kennedy thanked the Board for their help in putting on the Eastwood Party which she organized. She also thanked Chief Obreiter and Lt. Jackson for interacting with the kids.

John Baker, 2218 Charles Ave., reminded the Board that he had appeared on July 22 concerning sewer work on his property. He has not seen any progress since then. He wants to get the situation resolved.

Item 6 CONSENT AGENDA

Clerk Miller said that there were two minor changes to the draft Consent Agenda in the Board packet. In the August 12 Regular Meeting minutes, under Manager's Report, "KABA" is replaced by "Kalamazoo Area Building Association", and the Payment of the bills for the present meeting should be \$123,418.81.

Clerk Miller moved, seconded by Treasurer Miller, to approve the consent agenda which included action on the following items:

Approval of:

- A. Minutes of August 12, 2019 Board of Trustees Work Session Meeting
- B. Minutes of August 12, 2019 Board of Trustees Regular Meeting
- C. Pinehurst Blvd. Annual Block Party September 2, 2019
- C. Payment of Bills in the amount of \$123,418.81

Receipt of:

- A. Treasurer's Report for July 2019
- B. Budget Report for July 2019

Motion carried.

Item 7 PUBLIC HEARINGS

None at this meeting.

Item 8 **UNFINISHED BUSINESS**

None at this meeting.

Item 9 **NEW BUSINESS**

Item 9A **REQUEST TO ADOPT ORDINANCE 610, AN ORDINANCE TO REPEAL OBSOLETE ORDINANCES AND AMEND SEVERAL ORDINANCES**

Clerk Miller reviewed the process of finding certain obsolete ordinances, and fixing inconsistencies that had been created in passing recent ordinances, especially our Zoning Ordinance.

Clerk Miller moved, seconded by Trustee Strebs, to adopt Ordinance 610.

Trustee Leuty thanked the Clerk for his efforts.

Trustee Leigh spoke against this Ordinance previously, and will again. She sees it as mixing different topics. She did not get an answer about several changes. She asked about numbering of sections of the Traffic Code Ordinance. She said we did not discuss where the changes come from.

Trustee Strebs stated that we could take up any suggested changes at this meeting.

Clerk Miller stated that nothing in this proposed ordinance is new; that the changes are resolving existing inconsistencies.

Roll call vote, (5-2, Leigh, Treasurer Miller). Motion carried.

Item 9B **REQUEST TO APPROVE CONTRACT FOR OPERATION OF GRAND PRAIRIE GOLF COURSE**

Removed.

Item 9C **REQUEST TO APPROVE PURCHASE OF REPLACEMENT UTILITY VEHICLE**

Supervisor Martin explained the use of the utility vehicle, which is used for getting hoses around the fairgrounds (at testing) and other events.

Supervisor Martin moved, seconded by Trustee Leuty, to purchase a 2019 John Deere Gator utility vehicle from Steensma Lawn and Power Equipment.

Trustee Leigh asked if there were an electric option, Supervisor Martin replied that none would carry the load required. This is coming from Fire Capital.

Motion carried.

Item 9D **REQUEST TO ACCEPT CLASSIFICATION AND COMPENSATION STUDY AS RECOMMENDED BY THE POLICY ADMINISTRATION COMMITTEE**

Removed.

Item 10 **ITEMS REMOVED FROM CONSENT AGENDA**

None.

Item 11 **BOARD MEMBER REPORTS**

Several members thanked Toni Kennedy for organizing the Eastwood party.

Trustee Strebs said that Metro Transit was able to talk about expansion of passenger training, and expansion of free bus fare to KPS senior high school students. County ID program is going strong. Memberships are available for \$1 to PMN for all members of the community. Kalamazoo County Equity Task Force is holding master trainers' training.

Trustee Leigh mentioned Bronco Bash and Kalamazoo Climate Crisis Coalition.

Clerk Miller is speaking to various groups about the new voting rights under Proposal 3 of 2018.

Treasurer Miller addressed Trustee Leigh's previous questions about Sturgis Bank & Trust. There is a local branch that will be going in on Milham Rd. in Portage. 52% of assets are in new construction loans, 48% in mortgages.

Trustee Leuty thanked our hard-working Board. He mentioned the community building of Pinehurst block party. He mentioned Hardy Fuchs' appearance in Spark magazine. He appreciated the information he learned at the Police awards ceremony. The Recreation budget is mostly expended for the year. The Zoning Board of Appeals meeting approved a setback variance, and made some changes to the signage for the new Drive-and-Shine project.

Supervisor Martin spoke about the upcoming Pinehurst Blvd. breakfast. Project Bronco at Graphic Packaging was discussed at the work session.

Item 12 **ATTORNEY'S REPORT**

Attorney Koches mentioned that there were 30 or more people who came to support the Kalamazoo Youth for Christ application to the ZBA.

Item 13 **MANAGER REPORT**

Manager Mitchell thanked Toni Kennedy for her work on the Eastwood Party. He attended the Social Equity meeting for recreational marijuana.

Item 14 **PUBLIC COMMENTS**

Toni Kennedy, Arthur Ave., spoke about maintenance, cleaning the park before the event. She also thanked Republic Services and the port-a-john company for their contribution.

John Baker 2218 Charles Ave., clarified that what he wanted was a refund plus interest, and re-working the sewer to allow the pump to be removed from his basement. He also suggested we use a golf course cart for other purposes.

Item 15 ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 8:27 p.m.

BOARD MEMBERS PRESENT:

Supervisor Donald D. Martin
Clerk Mark E. Miller
Treasurer Sherine M. Miller
Trustee Jeremy L. Hathcock
Trustee Nicolette Leigh
Trustee Steven C. Leuty
Trustee Jennifer A. Strebs

Respectfully submitted,

Mark E. Miller, Clerk

ABSENT:

None.

Attested to by,

ALSO PRESENT:

Attorney Seth Koches
Manager Dexter Mitchell

Donald D. Martin, Supervisor

DRAFT

Sent: Friday, August 02, 2019 11:45 AM

To: Dexter A. Mitchell <manager@ktpw.org>

Subject: Planning Commission Resignation

Dexter,

It is with regret that I must submit my resignation from the Kalamazoo Township Planning Commission effective October 1st, 2019.

I have enjoyed serving first on the ZBA and then finally on the PC, but due to personal reasons I must step away from all of my outside commitments. I will miss working with you and the Planning Commission.

Thank you and the Board of Trustees for allowing me to serve for all of these years.

Respectfully,

Jim Cripps

Charter
Township
of Kalamazoo

Application for
Kalamazoo Township
Boards & Commissions

I am a resident of Kalamazoo Township and interested in serving on one or more of the following Boards and Commissions checked below:

Planning Commission
 Zoning Board of Appeals
 Fire Board of Appeals
 Other _____

Board of Review*
(*Special qualifications may restrict eligibility for appointment.)
Date of Application: 8-2-19

Name: MIHELICH Robert J.

Address: _____
(No. & Street) (City)

Length of Twp. Residency: 2 yrs Phone: (____) _____

E-mail: Mihelich_South@yahoo.com Occupation: Materials Manager

Reason for Interest: CONTRIBUTE TO my COMMUNITY

Related Employment Experience: MATERIAL MANAGER FOR 35 YEARS IN AND AROUND KALAMAZOO IN MANUFACTURING

Education, Training, Certifications & Special Skills: ANALYTIC SKILLS FOR BUSINESS IN A SENIOR COMPANY POSITION. HIGH SCHOOL EDUCATION TRAINING 5S, ISO AND SEVERAL OTHER QUALITY PROCESSES.

Past Experience, Service or Other Information (e.g. Boards, Commissions, Churches, Civic/Community Groups, etc.):
MOTION TOWNSHIP 1987 (6 months) FOOTBALL (ROCKET) COACH
BASEBALL COACH AND UMPIRE YOUTH BASEBALL

Please use the back of this form to provide additional information if necessary. The appointment of candidates is generally based on the following criteria: desire to serve, experience, expertise, availability of time to serve, and maintenance of equitable geographic representation. All candidates will be interviewed. This application will be retained in Township files for two years. Please return this form to the Kalamazoo Township's Supervisor's office, 1720 Riverview Dr., Kalamazoo, MI 49004. Questions may be directed to the Supervisor's Office: at (269) 381-8083, fax at (269) 381-6930, or E-mail at supervisor@ktwp.org Thank you for your interest.

9/20/13

Charter Township of Kalamazoo

Application for Kalamazoo Township Boards & Commissions

I am a resident of Kalamazoo Township and interested in serving on one or more of the following Boards and Commissions checked below:

- Planning Commission
- Zoning Board of Appeals
- Fire Board of Appeals
- Other _____

Board of Review*
 (*Special qualifications may restrict eligibility for appointment.)
 Date of Application: _____

Name: Blue Shawn M

Address: _____
(No. & Street) (City)

Length of Twp. Residency: 5 yrs Phone: _____

E-mail: shawn.m.blue@gmail.com Occupation: Security & Integration Strategist

Reason for Interest: I own several properties in the township and am looking to get more involved locally. I am President of the Northgate HOA, and have worked with home owners to better understand and follow established ordinances

Related Employment Experience: I have worked for Corner Corporation for 17 yrs. I work to find common ground with clients on difficult projects where we often work with resolving complex issues.

Education, Training, Certifications & Special Skills: I have a bachelors degree from Eastern Michigan, ~~and~~ hold ITIL certification, and have been president of several organizations

Past Experience, Service or Other Information (e.g. Boards, Commissions, Churches, Civic/Community Groups, etc.): President of Northgate HOA (4 yrs), Fraternity founder and President, EMU student senator, 3 yr Hall President at EMU, and recent volunteer for Habitat for Humanity

Please use the back of this form to provide additional information if necessary. The appointment of candidates is generally based on the following criteria: desire to serve, experience, expertise, availability of time to serve, and maintenance of equitable geographic representation. All candidates will be interviewed. This application will be retained in Township files for two years. Please return this form to the Kalamazoo Township's Supervisor's office, 1720 Riverview Dr., Kalamazoo, MI 49004. Questions may be directed to the Supervisor's Office: at (269) 381-8083, fax at (269) 381-6930, or E-mail at supervisor@knvp.org Thank you for your interest.

Charter
Township
of Kalamazoo

**Application for
Kalamazoo Township
Boards & Commissions**

I am a resident of Kalamazoo Township and interested in serving on one or more of the following Boards and Commissions checked below:

Planning Commission
 Zoning Board of Appeals
 Fire Board of Appeals
 Other _____

Board of Review*
(*Special qualifications may restrict eligibility for appointment.)
Date of Application: 8/22/2019

Name: Sydlik Maryanne

Address: _____

Length of Twp. Residency: 18 years Pho _____

E-mail: msydlik2003@yahoo.com Occupation: Semi-retired researcher

Reason for Interest: 1) I am looking for ways to contribute to my local community by engaging in current issues. 2) As a trained ecologist, I am also interested in how our local lands are used.

Related Employment Experience: _____

I have PhD in ecology and vertebrate biology, which trained me in research, especially in using data/information to make informed decisions. Over the past ten years, I also have worked as a project evaluator, which has honed my skills in making decisions about how to collect and interpret data/information about how a project/process is being carried out. My background in ecology/environmental biology will also be relevant to this position.

Education, Training, Certifications & Special Skills: _____

1) Master's and PhD in vertebrate ecology/ecology; minor in statistics 2) Ten years as a project evaluator; 3) 8 years as the director of a grant-funded center at WMU 4) great writing, especially grant and report writing skills

Past Experience, Service or Other Information (e.g. Boards, Commissions, Churches, Civic/Community Groups, etc.):

Several committess at my church (St Luke's); President of the Friends of the University Libraries

Please use the back of this form to provide additional information if necessary. The appointment of candidates is generally based on the following criteria: desire to serve, experience, expertise, availability of time to serve, and maintenance of equitable geographic representation. All candidates will be interviewed. This application will be retained in Township files for two years. Please return this form to the Kalamazoo Township's Supervisor's office, 1720 Riverview Dr., Kalamazoo, MI 49004. Questions my be directed to the Supervisor's Office: at (269) 381-8083, fax at (269) 381-6930, or E-mail at supervisor@ktwp.org Thank you for your interest.

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87241367 26148	ABSOPURE WATER COMPANY ACCT #171123 206-336-740.00	09/06/2019 MONICAK	09/10/2019	37.50	37.50	Open	N 09/06/2019
		OPERATING SUPPLIES		37.50			
87250022 26149	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	09/06/2019 MONICAK	09/10/2019	22.00	22.00	Open	N 09/06/2019
		OPERATING SUPPLIES		22.00			
0826-2 26172	4 SEASONS TREE SERVICES TREE REMOVAL 101-276-811.00	09/06/2019 MONICAK	09/10/2019	1,750.00	1,750.00	Open	N 09/06/2019
		PURCHASED SERVICE		1,750.00			
0817-3 26184	4 SEASONS TREE SERVICES TREE REMOVAL 101-276-811.00	09/06/2019 MONICAK	09/10/2019	3,500.00	3,500.00	Open	N 09/06/2019
		PURCHASED SERVICE		3,500.00			
160839 26117	APPROVED PROTECTION SYSTEMS MAINTENANCE 206-336-811.00	09/06/2019 MONICAK	09/10/2019	29.00	29.00	Open	N 09/06/2019
		PURCHASED & MAINT. SERVICE		29.00			
203942632864 26137	CONSUMERS ENERGY ACCT #1000 1552 2335 206-336-921.01 206-336-923.01	09/06/2019 MONICAK	09/10/2019	741.66	741.66	Open	N 09/06/2019
		UTILITIES - ELECTRIC		589.13			
		UTILITIES - NATURAL GAS		152.53			
203942632865 26138	CONSUMERS ENERGY ACCT #1000 1552 2459 206-336-921.01	09/06/2019 MONICAK	09/10/2019	112.78	112.78	Open	N 09/06/2019
		UTILITIES - ELECTRIC		112.78			
203675669849 26164	CONSUMERS ENERGY ACCT #1000 1418 7866 883-520-921.00	09/06/2019 MONICAK	09/10/2019	26.22	26.22	Open	N 09/06/2019
		UTILITIES - ELECTRIC		26.22			
203586668445 26166	CONSUMERS ENERGY ACCT #1000 1699 4202 101-200-923.00	09/06/2019 MONICAK	09/10/2019	118.33	118.33	Open	N 09/06/2019
		UTILITIES - FUEL		118.33			
201006247392 26213	CONSUMERS ENERGY ACCT #1000 7445 0121 207-301-921.00	09/06/2019 MONICAK	09/10/2019	313.86	313.86	Open	N 09/06/2019
		RAVINE TOWER SITE - ELECTRIC		313.86			

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
637512 26112	STEENSMA LAWN & POWER EQUIPMENT MISC SUPPLIES 101-265-934.00 MAINT. - MACHINE	09/06/2019 MONICAK	09/10/2019	20.75 20.75	20.75	Open	N 09/06/2019
638316 26113	STEENSMA LAWN & POWER EQUIPMENT MISC SUPPLIES 206-336-934.00 MAINT. - MACHINE	09/06/2019 MONICAK	09/10/2019	285.80 285.80	285.80	Open	N 09/06/2019
638147 26114	STEENSMA LAWN & POWER EQUIPMENT MISC SUPPLIES 101-265-932.00 MAINT. - GROUNDS	09/06/2019 MONICAK	09/10/2019	58.09 58.09	58.09	Open	N 09/06/2019
129432 26147	FADER EQUIPMENT, INC. EXCAVATOR 101-276-945.00 RENTALS - EQUIPMENT	09/06/2019 MONICAK	09/10/2019	250.00 250.00	250.00	Open	N 09/06/2019
20161272 26161	I.T. RIGHT SUPPORT 101-200-811.00 PURCHASED SERVICE	09/06/2019 MONICAK	09/10/2019	37.50 37.50	37.50	Open	N 09/06/2019
1109620090119 26116	CHARTER COMMUNICATIONS ACCT #1109620 101-200-811.00 PURCHASED SERVICE	09/06/2019 MONICAK	09/10/2019	406.66 406.66	406.66	Open	N 09/06/2019
1956308-0 26160	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00 OFFICE SUPPLIES	09/06/2019 MONICAK	09/10/2019	203.40 203.40	203.40	Open	N 09/06/2019
1951263-0 26199	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00 OFFICE SUPPLIES	09/06/2019 MONICAK	09/10/2019	133.80 133.80	133.80	Open	N 09/06/2019
B0055420 26174	J & J PAINT AND GLASS INSTALL GLASS 206-336-931.00 MAINT. - BUILDING	09/06/2019 MONICAK	09/10/2019	128.11 128.11	128.11	Open	N 09/06/2019
19-06-08 26163	KALAMAZOO AREA BUILDING AUTHORITY INSPECTIONS 101-310-811.00 PURCHASED SERVICE	09/06/2019 MONICAK	09/10/2019	495.00 495.00	495.00	Open	N 09/06/2019

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
081419 26139	KALAMAZOO CITY TREASURER WATER/SEWER 101-200-927.00	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	614.06 614.06	614.06	Open	N 09/06/2019
081419A 26140	KALAMAZOO CITY TREASURER WATER/SEWER 101-200-927.00	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	98.13 98.13	98.13	Open	N 09/06/2019
082219 26141	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.04	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	123.86 123.86	123.86	Open	N 09/06/2019
080919 26142	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.02	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	70.66 70.66	70.66	Open	N 09/06/2019
081619 26143	KALAMAZOO CITY TREASURER WATER/SEWER 101-276-927.00	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	176.21 176.21	176.21	Open	N 09/06/2019
082219A 26144	KALAMAZOO CITY TREASURER WATER/SEWER 101-200-927.00	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	20.07 20.07	20.07	Open	N 09/06/2019
080919A 26145	KALAMAZOO CITY TREASURER WATER/SEWER 101-751-927.00	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	17.01 17.01	17.01	Open	N 09/06/2019
080819A 26146	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.03	09/06/2019 MONICAK UTILITIES - WATER	09/10/2019	31.82 31.82	31.82	Open	N 09/06/2019
082919 26168	KAL. COUNTY CHAPTER-MTA ANNUAL DUES 101-200-732.00	09/06/2019 MONICAK DUES/SUBS/PUBL	09/10/2019	169.07 169.07	169.07	Open	N 09/06/2019
14-0022194 26176	KAL. COUNTY HEALTH & COMM SERVICES 2ND QTR HHW 226-527-811.00	09/06/2019 MONICAK SOLID WASTE	09/10/2019	2,849.00 2,849.00	2,849.00	Open	N 09/06/2019

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36310 26198	KRESA PRINT CENTER BUSINESS CARDS 207-301-939.00	09/06/2019 MONICAK	09/10/2019	38.50	38.50	Open	N 09/06/2019
	MAINT. - VEHICLE			38.50			
083119 26212	KALAMAZOO OIL CO. GASOLINE 207-301-751.00	09/06/2019 MONICAK	09/10/2019	4,328.74	4,328.74	Open	N 09/06/2019
	GAS & OIL			4,328.74			
K0312 26136	KALAMAZOO OIL CO. DIESEL 206-336-751.00	09/06/2019 MONICAK	09/10/2019	12.30	12.30	Open	N 09/06/2019
	GAS & OIL			12.30			
4322 26118	KALLEWARD GROUP, INC. PROJECT #19-0124 402-265-975.00	09/06/2019 MONICAK	09/10/2019	76,222.80	76,222.80	Open	N 09/06/2019
	BUILDING IMPROVEMENTS			76,222.80			
187975 26190	LBT INC. CARRIER/ARMOR 207-301-748.00	09/06/2019 MONICAK	09/10/2019	762.63	762.63	Open	N 09/06/2019
	UNIFORMS/PERSONAL EQUIPMENT			762.63			
11935 26129	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	09/06/2019 MONICAK	09/10/2019	669.00	669.00	Open	N 09/06/2019
	MAINT. - BUILDING			669.00			
11934 26130	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	09/06/2019 MONICAK	09/10/2019	414.06	414.06	Open	N 09/06/2019
	MAINT. - BUILDING			414.06			
11447 26153	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	09/06/2019 MONICAK	09/10/2019	35.69	35.69	Open	N 09/06/2019
	OPERATING SUPPLIES			35.69			
11491 26154	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	09/06/2019 MONICAK	09/10/2019	64.73	64.73	Open	N 09/06/2019
	OPERATING SUPPLIES			64.73			
11864 26170	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	09/06/2019 MONICAK	09/10/2019	77.51	77.51	Open	N 09/06/2019
	OPERATING SUPPLIES			77.51			

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 User: MONICAK
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
 EXP CHECK RUN DATES 09/10/2019 - 09/10/2019
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
11810 26171	MENARDS - KALAMAZOO EAST MISC SUPPLIES 101-265-740.00	09/06/2019 MONICAK	09/10/2019	115.78	115.78	Open	N 09/06/2019
	OPERATING SUPPLIES			115.78			
11052 26181	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	09/06/2019 MONICAK	09/10/2019	8.91	8.91	Open	N 09/06/2019
	OPERATING SUPPLIES			8.91			
2653 26207	MICHIGAN MUNICIPAL POLICE REPAIR 207-301-939.00	09/06/2019 MONICAK	09/10/2019	222.23	222.23	Open	N 09/06/2019
	MAINT. - VEHICLE			222.23			
2652 26208	MICHIGAN MUNICIPAL POLICE OIL CHANGE/REPAIR 207-301-939.00	09/06/2019 MONICAK	09/10/2019	381.26	381.26	Open	N 09/06/2019
	MAINT. - VEHICLE			381.26			
2651 26209	MICHIGAN MUNICIPAL POLICE OIL CHANGE/REPAIR 207-301-939.00	09/06/2019 MONICAK	09/10/2019	329.48	329.48	Open	N 09/06/2019
	MAINT. - VEHICLE			329.48			
2671 26210	MICHIGAN MUNICIPAL POLICE INSPECT BRAKES 207-301-939.00	09/06/2019 MONICAK	09/10/2019	36.00	36.00	Open	N 09/06/2019
	MAINT. - VEHICLE			36.00			
2673 26211	MICHIGAN MUNICIPAL POLICE INSPECT BRAKES 207-301-939.00	09/06/2019 MONICAK	09/10/2019	36.00	36.00	Open	N 09/06/2019
	MAINT. - VEHICLE			36.00			
19813 26165	MICHIGAN MUNICIPAL LEAGUE REGISTRATION - MITCHELL 101-175-862.00	09/06/2019 MONICAK	09/10/2019	564.00	564.00	Open	N 09/06/2019
	TRAVEL - CONFERENCES			564.00			
2812 26162	ROBERT LAMSON, LLC SCREENING - HEATH 207-301-812.00	09/06/2019 MONICAK	09/10/2019	125.00	125.00	Open	N 09/06/2019
	EMPLOYMENT TESTING			125.00			
3160 26191	MAGLOCLLEN MEMBERSHIP FEES 207-301-810.00	09/06/2019 MONICAK	09/10/2019	400.00	400.00	Open	N 09/06/2019
	COMPUTER SERVICE			400.00			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
510474 26155	MULDER'S LANDSCAPE SUPPLIES TOPSOIL 101-265-932.00	09/06/2019 MONICAK MAINT. - GROUNDS	09/10/2019	22.00 22.00	22.00	Open	N 09/06/2019
510465 26156	MULDER'S LANDSCAPE SUPPLIES SEED/TOPSOIL 101-276-932.00	09/06/2019 MONICAK MAINT. - GROUNDS	09/10/2019	123.75 123.75	123.75	Open	N 09/06/2019
00017647 26115	MCCI, LLC IMAGED PAGES 101-200-903.00	09/06/2019 MONICAK NOTICES AND PUBLICATIONS	09/10/2019	60.00 60.00	60.00	Open	N 09/06/2019
IN00027510 26193	PACE SYSTEMS, INC ANNUAL SUPPORT 207-301-814.00	09/06/2019 MONICAK PURCHASED MAINT. SERVICE	09/10/2019	2,400.00 2,400.00	2,400.00	Open	N 09/06/2019
139678 26132	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	09/06/2019 MONICAK MAINT. - VEHICLE	09/10/2019	48.56 48.56	48.56	Open	N 09/06/2019
143941 26133	RIDGE COMPANY CREDIT MEMO 206-336-939.00	09/06/2019 MONICAK MAINT. - VEHICLE	09/10/2019	(18.00) (18.00)	(18.00)	Open	N 09/06/2019
143952 26134	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	09/06/2019 MONICAK MAINT. - VEHICLE	09/10/2019	167.46 167.46	167.46	Open	N 09/06/2019
144006 26135	RIDGE COMPANY CREDIT MEMO 206-336-939.00	09/06/2019 MONICAK MAINT. - VEHICLE	09/10/2019	(132.79) (132.79)	(132.79)	Open	N 09/06/2019
I4485945 26150	NETWORK SERVICES COMPANY MISC SUPPLIES 206-336-740.00	09/06/2019 MONICAK OPERATING SUPPLIES	09/10/2019	197.88 197.88	197.88	Open	N 09/06/2019
711012 26119	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
711009 26120	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019
711007 26121	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019
711013 26122	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019
711010 26123	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019
711011 26124	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019
711006 26125	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	105.00 105.00	105.00	Open	N 09/06/2019
711015 26126	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	109.00 109.00	109.00	Open	N 09/06/2019
711014 26127	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	163.50 163.50	163.50	Open	N 09/06/2019
712696 26128	NYE UNIFORM CO. UNIFORMS 206-336-748.00	09/06/2019 MONICAK PERSONAL EQUIPMENT ALLOWANCE	09/10/2019	186.00 186.00	186.00	Open	N 09/06/2019
350735 26159	ROE-COMM, INC. REPAIR 207-301-933.00	09/06/2019 MONICAK MAINT. - RADIO	09/10/2019	77.50 77.50	77.50	Open	N 09/06/2019

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
6735 26180	SHARP SHOP BAR COVER 206-336-740.00	09/06/2019 MONICAK	09/10/2019	11.95 11.95	11.95	Open	N 09/06/2019
551-544317 26173	STATE OF MICHIGAN REGISTRATION - BUCKNELL 206-336-960.00	09/06/2019 MONICAK	09/10/2019	280.00 280.00	280.00	Open	N 09/06/2019
551-545260 26214	STATE OF MICHIGAN LIVESCAN FEES 217-301-956.00	09/06/2019 MONICAK	09/10/2019	1,340.75 1,340.75	1,340.75	Open	N 09/06/2019
16368 26151	SIGN IMPRESSIONS, INC. PARK SIGNS 101-751-932.00	09/06/2019 MONICAK	09/10/2019	547.50 547.50	547.50	Open	N 09/06/2019
E1872094 26178	WITMER PUBLIC SAFETY UNIFORMS 206-336-748.00	09/06/2019 MONICAK	09/10/2019	605.39 605.39	605.39	Open	N 09/06/2019
605390 26195	DENOAYER CHEVROLET REPAIR 207-301-939.00	09/06/2019 MONICAK	09/10/2019	558.53 558.53	558.53	Open	N 09/06/2019
605181 26196	DENOAYER CHEVROLET REPAIR 207-301-939.00	09/06/2019 MONICAK	09/10/2019	714.57 714.57	714.57	Open	N 09/06/2019
S0012287 26200	EMERGENCY VEHICLE PRODUCTS VEHICLE SET UP 810-440-983.00	09/06/2019 MONICAK	09/10/2019	2,346.51 2,346.51	2,346.51	Open	N 09/06/2019
S0012288 26201	EMERGENCY VEHICLE PRODUCTS REPAIR HATCH SWITCH 207-301-939.00	09/06/2019 MONICAK	09/10/2019	64.30 64.30	64.30	Open	N 09/06/2019
26038178 26202	GALESBURG FORD OIL CHANGE 207-301-939.00	09/06/2019 MONICAK	09/10/2019	44.09 44.09	44.09	Open	N 09/06/2019

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
26038636 26203	GALESBURG FORD OIL CHANGE 207-301-939.00 MAINT. - VEHICLE	09/06/2019 MONICAK	09/10/2019	44.09 44.09	44.09	Open	N 09/06/2019
26038630 26204	GALESBURG FORD OIL CHANGE 207-301-939.00 MAINT. - VEHICLE	09/06/2019 MONICAK	09/10/2019	44.09 44.09	44.09	Open	N 09/06/2019
26038917 26205	GALESBURG FORD OIL CHANGE 207-301-939.00 MAINT. - VEHICLE	09/06/2019 MONICAK	09/10/2019	44.09 44.09	44.09	Open	N 09/06/2019
26039023 26206	GALESBURG FORD OIL CHANGE 207-301-939.00 MAINT. - VEHICLE	09/06/2019 MONICAK	09/10/2019	44.09 44.09	44.09	Open	N 09/06/2019
082019 26197	BOB & KAY'S AUTO WASH FLEET CAR WASHES 207-301-939.00 MAINT. - VEHICLE	09/06/2019 MONICAK	09/10/2019	515.60 515.60	515.60	Open	N 09/06/2019
090319 26188	PORTAGE CLEANERS AND LAUNDRY CLEANING 206-336-811.00 207-301-749.00 PURCHASED & MAINT. SERVICE UNIFORM CLEANING	09/06/2019 MONICAK	09/10/2019	40.52 17.44 23.08	40.52	Open	N 09/06/2019
2659 26167	LEHRMAN LAWN CARE LAWN CARE/WEED ORD 101-265-932.00 101-310-811.00 MAINT. - GROUNDS PURCHASED SERVICE	09/06/2019 MONICAK	09/10/2019	2,015.00 1,745.00 270.00	2,015.00	Open	N 09/06/2019
25624 26157	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-265-740.00 OPERATING SUPPLIES	09/06/2019 MONICAK	09/10/2019	15.48 15.48	15.48	Open	N 09/06/2019
25641 26169	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-265-740.00 OPERATING SUPPLIES	09/06/2019 MONICAK	09/10/2019	25.40 25.40	25.40	Open	N 09/06/2019
27413 26179	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-747.00 SMALL TOOLS & EQUIPMENT	09/06/2019 MONICAK	09/10/2019	397.10 397.10	397.10	Open	N 09/06/2019

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25341 26182	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	09/06/2019 MONICAK	09/10/2019	110.40	110.40	Open	N 09/06/2019
	OPERATING SUPPLIES			110.40			
25731 26183	LOWE'S COMPANIES, INC. MISC SUPPLIES 101-751-740.00	09/06/2019 MONICAK	09/10/2019	34.13	34.13	Open	N 09/06/2019
	OPERATING SUPPLIES			34.13			
1251 26189	MICHIGAN STATE INDUSTRIES VEST SAMPLE 207-301-748.00	09/06/2019 MONICAK	09/10/2019	99.16	99.16	Open	N 09/06/2019
	UNIFORMS/PERSONAL EQUIPMENT			99.16			
1083 26152	MMTA REGISTRATION - MILLER 101-253-862.00	09/06/2019 MONICAK	09/10/2019	359.00	359.00	Open	N 09/06/2019
	TRAVEL - CONFERENCES			359.00			
1448647 26158	MILLER, CANFIELD, PADDOCK LEGAL SUPPORT 207-301-827.00	09/06/2019 MONICAK	09/10/2019	2,340.00	2,340.00	Open	N 09/06/2019
	LEGAL			1,586.00			
	LEGAL SERVICE-GEN. TWP.			754.00			
19323 26185	MOSES FIRE EQUIPMENT, INC. MISC SUPPLIES 206-336-939.00	09/06/2019 MONICAK	09/10/2019	125.50	125.50	Open	N 09/06/2019
	MAINT. - VEHICLE			125.50			
19322 26186	MOSES FIRE EQUIPMENT, INC. HOSE SECTION 206-336-747.00	09/06/2019 MONICAK	09/10/2019	581.73	581.73	Open	N 09/06/2019
	SMALL TOOLS & EQUIPMENT			581.73			
19321 26187	MOSES FIRE EQUIPMENT, INC. HOSE SECTIONS 206-336-747.00	09/06/2019 MONICAK	09/10/2019	4,072.11	4,072.11	Open	N 09/06/2019
	SMALL TOOLS & EQUIPMENT			4,072.11			
34054 INV #39 26177	W.E. UPJOHN INSTITUTE FOR PLANNING ZONING ADMIN 101-400-821.00	09/06/2019 MONICAK	09/10/2019	3,744.14	3,744.14	Open	N 09/06/2019
	PLANNING CONSULTANT			3,744.14			
893792 26192	TELE-RAD, INC. ADAPTERS/DOCKS 810-440-983.00	09/06/2019 MONICAK	09/10/2019	3,979.00	3,979.00	Open	N 09/06/2019
	NEW EQUIPMENT			3,979.00			

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EXP CHECK RUN DATES 09/10/2019 - 09/10/2019

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
26958 26175	VANDAM & KRUISINGA, INC. BOARD UP 3216 NORTH HILLS CT 101-310-811.00	09/06/2019 MONICAK	09/10/2019	377.42 377.42	377.42	Open	N 09/06/2019
2092 26131	WEAL L.E.D.'S LLC BADGES/PINS 206-336-748.00	09/06/2019 MONICAK	09/10/2019	1,800.00 1,800.00	1,800.00	Open	N 09/06/2019
64464 26111	WRAY'S SEPTIC TANK & DEVELOPMENT CO 4610 WINDING WAY 883-520-973.00	09/06/2019 MONICAK	09/10/2019	3,840.00 3,840.00	3,840.00	Open	N 09/06/2019
745552 26194	MCDONALD'S TOWING TOWING 207-301-939.00	09/06/2019 MONICAK	09/10/2019	55.00 55.00	55.00	Open	N 09/06/2019
# of Invoices: 102 # Due: 102 Totals:				133,192.26	133,192.26		
# of Credit Memos: 2 # Due: 2 Totals:				(150.79)	(150.79)		
Net of Invoices and Credit Memos:				133,041.47	133,041.47		

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EXP CHECK RUN DATES 09/10/2019 - 09/10/2019

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
--- TOTALS BY FUND ---							
	101 - GENERAL			16,691.88	16,691.88		
	206 - FIRE			12,323.62	12,323.62		
	207 - POLICE			13,421.69	13,421.69		
	217 - LIVESCAN/SOR			1,340.75	1,340.75		
	226 - RECYCLING			2,849.00	2,849.00		
	402 - TWP BUILDING & GROUNDS IMPRC			76,222.80	76,222.80		
	810 - POLICE CAPITAL IMPROVEMENT			6,325.51	6,325.51		
	883 - SEWER IMPROVEMENT			3,866.22	3,866.22		
--- TOTALS BY DEPT/ACTIVITY ---							
	175 - MANAGER			564.00	564.00		
	200 - GENERAL SERVICES_ADMIN			2,481.22	2,481.22		
	253 - TREASURER			359.00	359.00		
	265 - MAINTENANCE			78,225.30	78,225.30		
	276 - CEMETERY			5,799.96	5,799.96		
	301 - POLICE			14,762.44	14,762.44		
	310 - ENFORCEMENT (ORD, UNSAFE BDG			1,142.42	1,142.42		
	336 - FIRE			12,323.62	12,323.62		
	400 - PLANNING/ZONING			3,744.14	3,744.14		
	440 - CAPTIAL IMPROVEMENT			6,325.51	6,325.51		
	520 - SEWER IMPROVEMENT			3,866.22	3,866.22		
	527 - RECYCLING			2,849.00	2,849.00		
	751 - RECREATION			598.64	598.64		

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1040	226 FALKIRK	BREATHING PROBLEM				8				8
1041	1910 SHAFFER	CANCELLED EN ROUTE		6						6
1042	710 CRAFT	CHOKING		5						5
1043	638 BETH	BREATHING PROBLEM	2							2
1044	3125 NICHOLS	CHEST PAIN				5				5
1045	2900 LAKE	HEAT EXHAUSTION					2			2
1046	E MAIN & WOODROW	SICK PERSON		4						4
1047	205 S KENDALL	STRUCTURE FIRE	3			12		4	5	24
1048	302 N SAGE #201	CANCELLED EN ROUTE				11				11
1049	522 CHEROKEE	ALTERED MENTAL STATUS				12			4	16
1050	1701 OLMSTEAD	CHEST PAIN								0
1051	312 N LAUDERDALE	BREATHING PROBLEM				3				3
1052	5704 ELAINE	AID GIVEN - FIRE		9			MG			9
1053	4305 LEISURE LN	CONVULSIONS/SEIZURE				9				9
1054	4335 LEISURE LN A-102	BREATHING PROBLEM				7				7
1055	2706 HAZELNUT	CANCELLED EN ROUTE				4				4
1056	537 CHICAGO	CONVULSIONS/SEIZURE		1						1
1057	2432 N DRAKE	CHEST PAIN				10				10
1058	521 E MOSEL	FIRE ALARM	3	3		7				13
1059	344 ESPANOLA	AID GIVEN - MEDICAL	7							7
1060	2007 ELKERTON #214	ALLERGIC REACTION/STINGS		7						7
1061	302 N SAGE #201	SICK PERSON				6				6
1062	3624 NORTHVIEW	UNKNOWN/PERSON DOWN				5				5
1063	537 CHICAGO	HEAD INJURY/PAIN		5						5
1064	3004 GRACE	FALL				10				10
1065	333 TURWILL	CANCELLED EN ROUTE				10				10
1066	521 CHEROKEE #110	EMS ALARM				15				15
1067	2032 SUNNYSIDE C-19	OVERDOSE/POISONING		4						4
1068	3100 LAKE	SICK PERSON					2			2
1069	723 FENIMORE	STROKE		3						3
1070	2509 E MAIN	MOTOR VEHICLE ACCIDENT		6						6
1071	202 RAINTREE	FALL				7				7
1072	3004 GRACE	CANCELLED EN ROUTE				5				5
1073	521 CHEROKEE #214	FALL				5				5
1074	3419 MEADOWCROFT	FALL				7				7
1075	522 CHEROKEE #212	CHEST PAIN	2			7				9
SUB TOTAL	SUB-TOTALS		17	53	0	165	4	4	9	252

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1076	1900 GULL	UNKNOWN/PERSON DOWN		6						6
1077	537 CHICAGO	HEMORRHAGE/LACERATION		6						6
1078	2901 ASBURY	BREATHING PROBLEM		6						6
1079	W MAIN & N KENDALL	MOTOR VEHICLE ACCIDENT				6				6
1080	2575 S 11TH	AID GIVEN - FIRE				8		MG		8
1081	517 FENIMORE	CONVULSIONS/SEIZURE		5						5
1082	2610 ASBURY	FALL		6						6
1083	125 E OAKGROVE	AID GIVEN - FIRE	2							2
1084	719 BUTTERFLY	AID GIVEN - FIRE				9		MG		9
1085	5877 LARKWOOD	AID GIVEN - FIRE		6				MG		6
1086	1502 E MOSEL	ALTERED MENTAL STATUS	1							1
1087	1110 FLETCHER	CANCELLED EN ROUTE				7				7
1088	600 EDISON	FIRE ALARM	3							3
1089	600 EDISON	FIRE ALARM	4							4
1090	624 CHICAGO	FIRE ALARM	4	7			3			14
1091	1010 WILLIS	BURNING COMPLAINT		5						5
1092	1303 CHEROKEE	BREATHING PROBLEM				6				6
1093	1049 DARWOOD	CHEST PAIN	1							1
1094	2915 OLD FARM	FALL	5							5
1095	1331 ELKERTON	CANCELLED EN ROUTE		5						5
1096	2034 SUNNYSIDE C-17	BREATHING PROBLEM		5						5
1097	301 W ALLEN	DIABETIC PROBLEM	5							5
1098	105 INVERNESS	FALL				5				5
1099	1347 N HILLS	WELFARE CHECK	4							4
1100	1928 GULL	DUMPSTER FIRE		6						6
1101	1104 WARREN PLACE	CANCELLED EN ROUTE				8				8
1102	1913 ELKERTON	CONVULSIONS/SEIZURE		7						7
1103	2138 S SPRINKLE	ALTERED MENTAL STATUS					1			1
1104	3322 W MAIN #303	FIRE ALARM	6			10				16
1105	3428 WINDMILL	BACK PAIN		2						2
1106	2416 TEXEL #1	BREATHING PROBLEM		8						8
1107	GULL & BIXBY	CANCELLED EN ROUTE		9						9
1108	3690 EAST E AVE	AID GIVEN - FIRE	2							2
1109	108 N CLARENDON	FALL				7				7
1110	751 COMMERCE	AID GIVEN - FIRE	5							5
1111	1407 BARCLAY	ALTERED MENTAL STATUS	1							1
SUB TOTAL			60	142	0	231	8	4	9	454

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1112	2500 N WESTNEDGE	UNKNOWN/PERSON DOWN	2							2
1113	6739 SEECO	AID GIVEN - MEDICAL				8		MG		8
1114	2115 N BURDICK	HEMORRHAGE/LACERATION	6			10				16
1115	2302 E MAIN	ALTERED MENTAL STATUS		8						8
1116	2622 DOUGLAS	CHEST PAIN	1							1
1117	1701 OLMSTEAD	BREATHING PROBLEM					1			1
1118	322 S KENALL	MOTOR VEHICLE ACCIDENT				8				8
1119	2138 S SPRINKLE	BACK PAIN					2			2
1120	3407 OLD FARM	SICK PERSON	6							6
1121	648 N RIVERVIEW	AID GIVEN - MEDICAL	6							6
1122	2433 GERTRUDE	BREATHING PROBLEM		6						6
1123	1104 WARREN PLACE	BURNING COMPLAINT				14				14
1124	1913 ELKERTON #207	CONVULSIONS/SEIZURE		7						7
1125	3227 MARKET	UNCONSCIOUS					3			3
1126	3546 GRAND PRARIE	MOTOR VEHICLE ACCIDENT				8				8
1127	3004 GRACE	EMS ALARM				8				8
1128	626 PINEHURST	ALTERED MENTAL STATUS				3				3
1129	1103 CROWN	FALL				9				9
1130	1519 OLMSTEAD	CONVULSIONS/SEIZURE					2			2
1131	4647 WESTON	STROKE				11				11
1132	E MAIN & WOODROW	BREATHING PROBLEM		7						7
1133	2528 W MAIN	MOTOR VEHICLE ACCIDENT				12				12
1134	3721 PHILLIPS	CANCELLED EN ROUTE		4						4
1135	302 SABIN	BREATHING PROBLEM				6				6
1137	2220 GULL E-8	HEMORRHAGE/LACERATION		8						8
1138	2108 SUNNYSIDE C-19	SICK PERSON		7						7
1139	228 W DUNKLEY	FALL	2							2
1140	1438 FERNDAL	ALTERED MENTAL STATUS				6				6
1141	4335 LEISURE LN A-107	FALL				4				4
1142	233 CHICAGO	CONVULSIONS/SEIZURE		4						4
1143	4335 LEISURE LN A-107	FALL				9				9
1144	2314 HILLSIDE	UNKNOWN/PERSON DOWN				9				9
1145	2428 CHAPARRAL	STROKE				10				10
1146	GULL & SUNNYSIDE	CANCELLED EN ROUTE		7						7
1147	520 CHICAGO	BREATHING PROBLEM		6						6
1148	GULL & SHAFFER	CANCELLED EN ROUTE		7						7
SUB TOTAL			83	213	0	366	16	4	9	691

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1149	1379 NORTH HILLS	ALLERGIC REACTION/STINGS	4							4
1150	323 E GLENGUILE	AID GIVEN - FIRE	3							3
1151	709 N ORIENT	AID GIVEN - MEDICAL	6							6
1152	4030 TAFT	FIRE ALARM	4	6		11				21
1153	2220 GULL N-4	SMOKE INVESTIGATION	1	7			4			12
1154	626 JENKS	EMS ALARM				7				7
1155	1928 GULL	ASSIST POLICE		8						8
1157	2710 N PITCHER	FIRE ALARM	3	8		12				23
1158	2220 GULL	CANCELLED EN ROUTE		7						7
1159	US-131 @ BL-131	AID GIVEN - MEDICAL	3					MG		3
1160	3530 N DRAKE C-336	STROKE				8				8
1162	3716 E G AVE	FALL		7						7
1163	2114 E MAIN	CANCELLED EN ROUTE	4	6						10
1164	3323 OLNEY	ALTERED MENTAL STATUS				6				6
1165	E MAIN & WOODROW	SICK PERSON		6						6
1166	4946 YELLOW PINE	HEAD INJURY/PAIN				14				14
1167	332 N SAGE #101	CHEST PAIN				15				15
1168	1394 RED MAPLE	SICK PERSON	6							6
1169	3520 N DRAKE	CANCELLED EN ROUTE				4				4
1170	1503 OLMSTEAD	BREATHING PROBLEM					1			1
1171	1311 WAVERLY	SMOKE INVESTIGATION	1	6			4			11
1172	LINCOLN & E MICHIGAN	SICK PERSON		6						6
1173	E MAIN & WOODROW	SICK PERSON		6						6
1175	608 WASHBURN	WIRES DOWN/ARCING		7						7
1176	537 CHICAGO	SICK PERSON		8						8
1177	GULL & SUNNYSIDE	MOTOR VEHICLE ACCIDENT		8						8
1178	3616 DEVONSHIRE	SMOKE INVESTIGATION	3			10		6		19
1179	1229 WAYSIDE	WIRES DOWN/ARCING		6						6
1180	1986 S 11TH	AID GIVEN - FIRE				5		MG		5
1181	8556 KRUM	AID GIVEN - FIRE		5				MG		5
1182	9100 E MICHIGAN	AID GIVEN - FIRE		5				MG		5
1183	932 DUPONT	ALTERED MENTAL STATUS		6						6
1184	1701 OLMSTEAD	CANCELLED EN ROUTE					4			4
1185	609 CAMPBELL	WIRES DOWN/ARCING				4				4
1186	333 TURWILL	UNCONSCIOUS				7				7
1187	2434 E MAIN	ASSIST POLICE		7						7
SUB TOTAL			121	338	0	469	29	10	9	976

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1188	1809 JUNCTION	BREATHING PROBLEM		8						8
1189	530 COOLIDGE	EMS ALARM				4				4
1190	1307 ELKERTON	LIFT ASSIST		8						8
1191	3700 GULL	ASSAULT		9						9
1192	5704 ELAINE	AID GIVEN - FIRE		6			MG			6
1193	3323 OLNEY	FIRE ALARM	2			3				5
1194	618 N RIVERVIEW	AID GIVEN - MEDICAL	4							4
1195	153 HAYMAC	AID GIVEN - MEDICAL	2							2
1196	829 WASHBURN	BREATHING PROBLEM		5						5
1198	1730 NAZARETH	EMS ALARM		2						2
1199	SEMINOLE & ALAMO	WIRES DOWN/ARCING				9				9
1200	1722 W MAIN	VEHICLE FIRE				10				10
1201	932 DUPONT	DIABETIC PROBLEM					3			3
1202	3402 PARCHMOUNT	ABDOMINAL PAIN		5						5
1203	5555 GULL	AID GIVEN - FIRE		4			MG			4
1204	3015 OLD FARM	EMS ALARM	2							2
1205	2233 SUNNYSIDE	CANCELLED EN ROUTE		7						7
1206	2710 W MAIN	CONVULSIONS/SEIZURE				10				10
1207	3317 CROYDEN	CHEST PAIN				10				10
1208	3904 CANTERBURY	BURNING COMPLAINT				12				12
1209	442 TIMBER RIDGE	BREATHING PROBLEM				6				6
1210	537 CHICAGO	CONVULSIONS/SEIZURE		7						7
1211	1392 WOODLURE	AID GIVEN - MEDICAL	3							3
1212	3323 OLNEY	UNKNOWN/PERSON DOWN				3				3
1213	1621 SEMINOLE	UNKNOWN/PERSON DOWN				6				6
1215	E MAIN & IRA	MOTOR VEHICLE ACCIDENT		6						6
1216	3030 MANDARIN GROVE	ALTERED MENTAL STATUS				10				10
1217	2310 E MAIN	BREATHING PROBLEM		7						7
1219	3002 N BURDICK	FIRE ALARM	7	6		12				25
1220	1701 OLMSTEAD	BREATHING PROBLEM					2			2
1221	109 S LAUDERDALE	CHEST PAIN				12				12
1223	1701 OLMSTEAD	SICK PERSON		4			4			8
1225	537 CHICAGO	CONVULSIONS/SEIZURE		5						5
1226	1213 JENKS	SMOKE INVESTIGATION				4				4
1227	1701 OLMSTEAD	BREATHING PROBLEM					2			2
TOTALS			141	427	0	580	40	10	9	1207
	DENOTES PRIMARY RESPONSE STATION ** DENOTES A PROPERTY AND/OR CONTENTS LOSS FIRE									

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1258	1913 COLGROVE #104	SMOKE INVESTIGATION	1	8			6			15
1259	4325 LEISURE LN H-633	CHEST PAIN				3				3
1260	5520 E MICHIGAN	AID GIVEN - FIRE		6			MG			6
1261	3700 GULL	CONVULSIONS/SEIZURE	1	6						7
1262	537 CHICAGO	CONVULSIONS/SEIZURE		6						6
1263	2518 TEXEL	CHEST PAIN	1	6						7
1264	1701 OLMSTEAD	CHEST PAIN					2			2
1265	919 LUM	CANCELLED EN ROUTE		8						8
1266	1224 UPLAND	SICK PERSON		8						8
1267	431 LAWNSDALE	AID GIVEN - FIRE		7			MG			7
1268	2526 DELRAY	BURNING COMPLAINT	6							6
1269	3517 PARKSIDE #4	ALTERED MENTAL STATUS		10						10
1270	126 S KENDALL APT C	CARBON MONOXIDE				3				3
1271	2930 W MAIN	VEHICLE FIRE				6				6
1272	ALAMO & NICHOLS	MOTOR VEHICLE ACCIDENT				9				9
1273	537 CHICAGO	CONVULSIONS/SEIZURE		6						6
1274	1519 OLMSTEAD	ALTERED MENTAL STATUS					1			1
1275	1519 OLMSTEAD #42	CANCELLED EN ROUTE		6						6
1276	4310 LEISURE LN D-308	BREATHING PROBLEM				5				5
1277	3501 E MAIN	CHEST PAIN		5						5
1278	4022 ROCKWOOD	CHEST PAIN				5				5
1280	1125 NICHOLS	CANCELLED EN ROUTE				4				4
1281	3111 CARLETON	SMOKE INVESTIGATION	5	10			3			18
1282	537 CHICAGO	CONVULSIONS/SEIZURE		11						11
1283	2710 W MAIN	CONVULSIONS/SEIZURE				10				10
1284	1109 WARREN	WIRES DOWN/ARCING				3				3
1285	1519 OLMSTEAD	OVERDOSE/POISONING					1			1
1286	1335 OAKRIDGE	BREATHING PROBLEM		2						2
1287	2528 NICHOLS	CHEST PAIN				3				3
1288	1815 HUNTINGTON	BREATHING PROBLEM		7						7
1289	323 E GLENGUILE	AID GIVEN - FIRE	3							3
1290	1701 OLMSTEAD	CHEST PAIN					4			4
1291	3700 GULL	MOTOR VEHICLE ACCIDENT		8						8
1292	537 CHICAGO	CHEST PAIN		6						6
1293	537 CHICAGO	HEMORRHAGE/LACERATION		8						8
1294	1307 CROSSFIELD	DIABETIC PROBLEM					1			1
SUB TOTAL	SUB-TOTALS		17	134	0	51	18	0	0	220

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1295	4330 LEISURE LN B-518	FALL				4				4
1296	4026 GEORGE	CHEST PAIN	4							4
1297	1010 WILLS	PSYCHIATRIC PROBLEMS					2			2
1298	722 COOLIDGE	LIFT ASSIST				3				3
1299	5200 E CORK	AID GIVEN - FIRE		5			MG			5
1300	4210 LEISURE LN M-934	SICK PERSON				3				3
1301	1549 N HILLS	BREATHING PROBLEM	3							3
1302	1910 SHAFFER	DIABETIC PROBLEM		5						5
1303	E MAIN & HUMPHREY	MOTOR VEHICLE ACCIDENT		7						7
1304	2407 SKYLINE	ALTERED MENTAL STATUS				5				5
1305	2930 W MAIN	SMOKE INVESTIGATION				6				6
1306	2016 SUNNYSIDE	ALTERED MENTAL STATUS		5						5
1307	537 CHICAGO	CONVULSIONS/SEIZURE		5						5
1308	537 CHICAGO	CANCELLED EN ROUTE		5						5
1310	328 S KENDALL #12	ALTERED MENTAL STATUS				3				3
1311	2205 SKYLINE	SICK PERSON				4				4
1312	615 HAYMAC	AID GIVEN - MEDICAL	2							2
1313	1701 OLMSTEAD	BREATHING PROBLEM					2			2
1314	1930 W MAIN	CANCELLED EN ROUTE				5				5
1315	1701 OLMSTEAD	CHEST PAIN					2			2
1316	1226 SHAKESPEARE	UNKNOWN/PERSON DOWN					2			2
1317	2716 SAINT JOE	CANCELLED EN ROUTE		4						4
1318	1711 TEXEL	UNCONSCIOUS		5						5
1319	2220 GULL F-2	EMS ALARM		2						2
1320	W ALLEN & N WESTNEDGE	WIRES DOWN/ARCING	2							2
1321	PHILLIPS & OLMSTEAD	WIRES DOWN/ARCING		4						4
1322	3700 GULL	CANCELLED EN ROUTE		6						6
1323	4748 THISTLE MILL CT	LIFT ASSIST				5				5
1324	3131 CHESTNUT HILLS	AID GIVEN - FIRE				6		MG		6
1325	1410 RED MAPLE	SICK PERSON	2							2
1326	1701 OLMSTEAD	CHEST PAIN					1			1
1327	3401 BIG BEND APT B	BREATHING PROBLEM		8						8
1328	SHAKESPEARE & STOCKBRIDG	BURNING COMPLAINT		8						8
1329	537 CHICAGO	ALLERGIC REACTION/STINGS		7						7
1330	1701 OLMSTEAD	BREATHING PROBLEM					2			2
1331	2209 CORN CRIB	BREATHING PROBLEM	6							6
SUB TOTAL			36	210	0	95	29	0	0	370

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1332	3004 GRACE	FALL				5				5
1333	143 N RIVERVIEW	AID GIVEN - MEDICAL	2							2
1334	537 CHICAGO	CONVULSIONS/SEIZURE		7						7
1335	3121 EDLING	BREATHING PROBLEM				2				2
1336	1701 OLMSTEAD	CHEST PAIN					1			1
1338	2622 ORANGE MEADOW	BREATHING PROBLEM				8				8
1339	122 S CHERRY HILL	STRUCTURE FIRE	6	7		12		9	10	44
1340	537 CHICAGO	CONVULSIONS/SEIZURE		7						7
1341	1352 WILLOW	BREATHING PROBLEM	7							7
1342	1718 HUNTINGTON	CARDIAC ARREST	4	9						13
1343	1701 OLMSTEAD	CHEST PAIN					3			3
1344	709 N ORIENT	AID GIVEN - MEDICAL	2							2
1345	105 INVERNESS	EMS ALARM				4				4
1346	S SPRINKLE & PHILLIPS	MOTOR VEHICLE ACCIDENT					3			3
1347	1227 ELKERTON	ALTERED MENTAL STATUS		5						5
1348	DAYTON & KENILWORTH	WIRES DOWN/ARCING		5						5
1349	3244 BUTTERNUT	SICK PERSON	6							6
1350	537 CHICAGO	SICK PERSON		10						10
1351	1804 ROCK VALLEY	CHEST PAIN				6				6
1352	601 N PARK	AID GIVEN - MOVE UP	7						MG	7
1279	2105 LAKE	EMS ALARM					5			5
1353	1521 GULL	ELEVATOR RESCUE		7						7
1354	3305 KENILWORTH	UNCONSCIOUS		7						7
1355	521 CHEROKEE #110	EMS ALARM				3				3
1356	1701 OLMSTEAD	BREATHING PROBLEM					3			3
1357	3622 IROQUOIS	UNCONSCIOUS				6				6
1358	105 INVERNESS	FALL				5				5
1359	4025 W MAIN #102	UNKNOWN/PERSON DOWN				6				6
1360	4112 VALLEY RIDGE #4	LIFT ASSIST				6				6
1361	1717 SHAFFER	CHEST PAIN		7						7
1362	2332 KENWOOD	CHEST PAIN				3				3
1363	550 NAZARETH	CANCELLED EN ROUTE	1	5			1			7
1364	2520 CIMARRON	ABDOMINAL PAIN	1							1
1365	537 CHICAGO	CONVULSIONS/SEIZURE		7						7
1366	2124 NAZARETH	STROKE		5						5
1367	2716 SAINT JOE	UNCONSCIOUS					1			1
SUB TOTAL			72	298	0	161	46	9	10	596

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1368	N BURDICK & W DUNKLEY	ASSIST POLICE	1							1
1369	2930 W MAIN	CONVULSIONS/SEIZURE				4				4
1370	1910 SHAFFER	CANCELLED EN ROUTE		4						4
1371	3305 KENILWORTH	SICK PERSON		5						5
1372	1318 PARCHMOUNT	AID GIVEN - MEDICAL	1							1
1373	2930 W MAIN	CONVULSIONS/SEIZURE				4				4
1374	1701 OLMSTEAD	BREATHING PROBLEM					1			1
1375	1103 BRETTON	CONVULSIONS/SEIZURE				4				4
1376	537 CHICAGO	CONVULSIONS/SEIZURE		5						5
1378	1011 ARTHUR	BURNING COMPLAINT		5						5
1379	2614 N WESTNEDGE	CHOKING	2							2
1380	2722 BROOK	MOTOR VEHICLE ACCIDENT		7						7
1381	FENIMORE & HUMPHREY	CHEST PAIN		7						7
1382	100 S KENDALL	MOTOR VEHICLE ACCIDENT				7				7
1383	5180 CROYDEN	AID GIVEN - FIRE				10		MG		10
1384	537 CHICAGO	CONVULSIONS/SEIZURE		7						7
1385	6113 WRIGHT	AID GIVEN - FIRE		7			MG			7
1386	2016 SUNNYSIDE B-9	BREATHING PROBLEM		6						6
1387	1513 BAKER	WIRES DOWN/ARCING		9						9
1388	2049 E MICHIGAN	BREATHING PROBLEM		8						8
1389	4115 NAZARETH	HEMORRHAGE/LACERATION		5						5
1390	3546 GRAND PRARIE	MOTOR VEHICLE ACCIDENT				10				10
1391	1304 NASSAU	HEMORRHAGE/LACERATION		7						7
1392	332 N SAGE #104	ALTERED MENTAL STATUS				5				5
1393	2825 MAPLE	CHEST PAIN		5						5
1394	3421 SHADOW BEND APT B	CHOKING		7						7
1395	537 CHICAGO	CONVULSIONS/SEIZURE		7						7
1396	3328 W MAIN	CANCELLED EN ROUTE				6				6
1397	3700 GULL	CHEST PAIN		7						7
1398	3828 PHILLIPS	FALL					4			4
1399	315 TURWILL	HEAD INJURY/PAIN				6				6
1400	2620 COY	BREATHING PROBLEM		5						5
1401	1398 HIGHLAND HILLS	BREATHING PROBLEM	3							3
1402	3614 THORNHILL	ABDOMINAL PAIN				8				8
1403	2300 EAST G AVE	AID GIVEN - MEDICAL	2							2
1404	3305 KENILWORTH	BREATHING PROBLEM		7						7
SUB TOTAL			81	418	0	225	51	9	10	794

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1405	312 S KENDALL APT A	CANCELLED EN ROUTE				5				5
1406	1634 GULL	BREATHING PROBLEM		7						7
1407	1634 GULL	HEMORRHAGE/LACERATION		6						6
1408	2311 LAKE	CHEST PAIN					2			2
1409	5990 GULL	AID GIVEN - FIRE		4			MG			4
1410	1204 WARREN	CHEST PAIN				3				3
1411	1227 ELKERTON	OVERDOSE/POISONING		6						6
1412	2213 E MAIN	OVERDOSE/POISONING		6						6
1413	1717 SHAFFER	FIRE ALARM	1	7			3			11
1414	315 TURWILL	BREATHING PROBLEM				5				5
1415	4028 VALLEY RIDGE #1	BREATHING PROBLEM				4				4
1416	2209 W MAIN	UNKNOWN/PERSON DOWN				5				5
1417	5877 LARKWOOD	AID GIVEN - FIRE		7			MG			7
1418	1815 HUNTINGTON	BREATHING PROBLEM		8						8
1419	E MAIN & DAYTON	HEAT EXHAUSTION		8						8
1420	209 PAISLEY	WELFARE CHECK				8				8
1421	1910 SHAFFER	BREATHING PROBLEM		4						4
1422	2220 GULL O-4	ABDOMINAL PAIN		5						5
1423	1401 PINEHURST	FALL				7				7
1424	1701 OLMSTEAD	ABDOMINAL PAIN					1			1
1425	1013 CHRYSLER	WIRES DOWN/ARCING		6						6
1426	DWILLARD & COY	WIRES DOWN/ARCING		6						6
1428	919 DWILLARD	SMOKE INVESTIGATION	4	6						10
1429	1110 DWILLARD	SMOKE INVESTIGATION	4	6						10
1430	1510 STAMFORD	WIRES DOWN/ARCING		6						6
1431	MOHAWK & HURON	WIRES DOWN/ARCING				9				9
1432	1315 MOHAWK	SMOKE INVESTIGATION	4			7		2		13
1433	1013 CHRYSLER	WIRES DOWN/ARCING		6						6
1434	2407 SONORA	WIRES DOWN/ARCING	3							3
1435	415 N ARLINGTON	VEHICLE FIRE	4			10		5		19
1436	1701 OLMSTEAD	CANCELLED EN ROUTE		5						5
1437	BL-131 & N WESTNEDGE	SMOKE INVESTIGATION	2							2
1438	2406 CIMARRON	CHEST PAIN	3							3
1439	803 IRA	UNKNOWN/PERSON DOWN		3						3
1440	1701 OLMSTEAD	CHEST PAIN					2			2
TOTALS			106	530	0	288	59	16	10	1009
DENOTES PRIMARY RESPONSE STATION ** DENOTES A PROPERTY AND/OR CONTENTS LOSS FIRE										

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1441	537 CHICAGO	CONVULSIONS/SEIZURE		8						8
1442	634 HAYMAC	AID GIVEN - MEDICAL	1							1
1443	4115 NAZARETH	BREATHING PROBLEM		1						1
1444	3230 REDWOOD	SICK PERSON	2							2
1445	2220 GULL D-1	ALTERED MENTAL STATUS		8						8
1446	MAPLE & GLENDALE	AID GIVEN - MEDICAL	7							7
1447	2106 SUNNYSIDE B-9	BREATHING PROBLEM		8						8
1448	2825 MAPLE	BREATHING PROBLEM		8						8
1449	5900 GULL	AID GIVEN - FIRE		8			MG			8
1450	3314 MARKET	LIFT ASSIST	1	8						9
1451	1242 BRONX	SICK PERSON		7						7
1452	537 CHICAGO	CONVULSIONS/SEIZURE		8						8
1453	2504 TEXEL	GAS LEAK	8	9			3			20
1454	1342 SCHUSTER	BREATHING PROBLEM					2			2
1455	932 DUPONT	ABDOMINAL PAIN					3			3
1456	1324 E MOSEL	FALL	2							2
1457	537 CHICAGO	ABDOMINAL PAIN		6						6
1458	3416 MIAMI	SMOKE INVESTIGATION	1	8			3			12
1459	1930 W MAIN	UNCONSCIOUS				4				4
1460	537 CHICAGO	PREGNANCY/OB		7						7
1461	912 DWILLARD	FALL		6						6
1462	516 N ORIENT	AID GIVEN - MEDICAL	1							1
1463	3817 MILLER	WELFARE CHECK		9						9
1464	537 CHICAGO	BREATHING PROBLEM		9						9
1465	1930 GULL	BREATHING PROBLEM		6						6
1466	122 W MOSEL	UNCONSCIOUS	2							2
1467	3939 W MAIN	MOTOR VEHICLE ACCIDENT				8				8
1468	1916 E G AVE	AID GIVEN - FIRE	4							4
1469	4739 WIMBLETON	AID GIVEN - FIRE				9			MG	9
1470	2124 NAZARETH	CONVULSIONS/SEIZURE		7						7
1471	238 W MOSEL	MOTOR VEHICLE ACCIDENT	5							5
1472	3428 CANTERBURY	CONVULSIONS/SEIZURE				16				16
1473	1701 OLMSTEAD	BREATHING PROBLEM					3			3
1474	2301 FAIRFIELD	WIRES DOWN/ARCING		4						4
1475	1621 SEMINOLE	FALL				3				3
TOTALS			140	665	0	328	73	16	10	1232
	DENOTES PRIMARY RESPONSE STATION ** DENOTES A PROPERTY AND/OR CONTENTS LOSS FIRE									

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JULY 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1476	2017 ELKERTON #109	SMOKE INVESTIGATION	2	4			5		4	15
1477	710 N ORIENT	AID GIVEN - MEDICAL	4							4
1478	139 N RIVERVIEW #206	AID GIVEN - MEDICAL	4							4
1479	PARK & MAPLE	AID GIVEN - MEDICAL	3							3
1481	108 N CLARENDON	GAS LEAK	2			8				10
1482	105 INVERNESS	FALL				5				5
1483	111 S CLARENDON	EMS ALARM				4				4
1484	5460 GULL	AID GIVEN - FIRE		8			MG			8
1485	2220 GULL P-7	BREATHING PROBLEM		6						6
1486	1327 NORTHAMPTON	AID GIVEN - FIRE				9			MG	9
1487	2425 KING HWY	UNKNOWN/PERSON DOWN					2			2
1488	1722 W MAIN	UNCONSCIOUS				7				7
1489	202 RAINTREE	FALL				9				9
1490	601 N PARK	AID GIVEN - MOVE UP	2						MG	2
1491	137 S CLARENDON	ALTERED MENTAL STATUS				2				2
1492	3303 RETAIL PLACE	AID GIVEN - FIRE		9			MG			9
1493	1519 OLMSTEAD	ABDOMINAL PAIN					3			3
1494	126 MERRIWEATHER	CHEST PAIN				4				4
1495	202 RAINTREE	FALL				4				4
1496	3700 GULL	UNCONSCIOUS		6						6
1497	3303 RETAIL PLACE	AID GIVEN - FIRE		7			MG			7
1498	627 WASHBURN	STRUCTURE FIRE		6						6
1499	2725 ALAMO	CONVULSIONS/SEIZURE				7				7
1500	3428 WINDMILL	SICK PERSON	3							3
1501	1503 OLMSTEAD	BREATHING PROBLEM					2			2
1502	3322 NORTHVIEW	LIFT ASSIST				12				12
1503	423 E GLENGUILE	AID GIVEN - FIRE	4							4
1505	143 N RIVERVIEW #101	AID GIVEN - MEDICAL	1							1
1506	2417 LINCOLN	CONVULSIONS/SEIZURE		7						7
1507	318 N SAGE #203	SICK PERSON				5				5
1508	1503 OLMSTEAD	CHEST PAIN					1			1
1509	3450 RAVINE	FIRE ALARM	4			7				11
1510	634 HAYMAC	AID GIVEN - FIRE	10	7						17
1511	143 N RIVERVIEW #101	AID GIVEN - MEDICAL	10							10
TOTALS			189	725	0	411	86	16	14	1441
DENOTES PRIMARY RESPONSE STATION ** DENOTES A PROPERTY AND/OR CONTENTS LOSS FIRE										

Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB19-06-371	3302 W Main	06-18-280-010	TRILLIUM LANDING OV		08/05/2019	\$170.00	\$0
Work Description: Draft stop at penetrations at in-unit mechanical rooms							
PB19-06-385	1421 HEALY ST	06-23-445-120	COUNTY OF KALAMAZO	Helios Solar	08/30/2019	\$170.00	\$0
Work Description: Installation of 384) 380W ground mounted PV modulaes per plans							

Total Permits For Type: 2

Total Fees For Type: \$340.00

Total Const. Value For Type: \$0

Report Summary

Grand Total Fees: \$340.00

Grand Total Permits: 2

Grand Total Const. Value: \$0

Population: All Records
 Permit.DateIssued Between
 8/1/2019 12:00:00 AM AND
 8/31/2019 11:59:59 PM AND
 Permit.PermitType = Building
 AND
 Permit.BasicUsage = Commercial
 AND
 Parcel.ParcelNumber Starts With
 6 AND
 Property.City = Kalamazoo

Property Maintenance Inspections

Kalamazoo

09/03/2019

Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Date Entere	Fee Total Due
✓ PS18-06-137	216 N BERKLEY ST	06-17-435-610	KLAUSNER, KYLE L. &		09/13/2018	<u>55.00</u>
Work Description: Property Maintenance Request from Kalamazoo						
	Property Maint. Re-inspection		Completed: <u>08/05/2019</u>			
	Property Maintenance Inspectio		Completed: <u>09/20/2018</u>			
✓ PS19-06-020	3500 E MAIN ST	06-13-215-600	DG PROPERTIES 5, LLC		03/07/2019	<u>55.00</u>
Work Description: Property Maintenance Request from Kalamazoo						
	Property Maint. Re-inspection		Completed: <u>08/08/2019</u>			
	Property Maintenance Inspectio		Completed: <u>03/20/2019</u>			
✓ PS19-06-027	3314 MARKET ST	06-24-460-060	STATEN, TERRY & LAU		04/04/2019	<u>55.00</u>
Work Description: Property Maintenance Request from Kalamazoo						
	Property Maintenance Inspectio		Completed: <u>08/08/2019</u>			
	Property Maintenance Inspectio		Completed: <u>04/05/2019</u>			
✓ PS19-06-053	1524 SCHUSTER ST	06-23-480-100	PATTON, ERICA		06/25/2019	<u>55.00</u>
Work Description: Property Maintenance request from Kalamazoo						
	Property Maint. Re-inspection		Completed: <u>08/27/2019</u>			
	Property Maintenance Inspectio		Completed: <u>06/26/2019</u>			
✓ PS19-06-061	710 CLEARVIEW ST	06-13-205-530	EASTSIDE RENTALS PR		07/17/2019	<u>55.00</u>
Work Description: Property Maintenance request from Kalamazoo						
	Property Maint. Re-inspection		Completed: <u>08/15/2019</u>			
	Property Maintenance Inspectio		Completed: <u>07/22/2019</u>			
✓ PS19-06-066	3302 W Main	06-18-280-010	TRILLIUM LANDING O		08/05/2019	<u>55.00</u>
Work Description: Property Maintenance request from Fire Marshal						
	Property Maintenance Inspectio		Completed: <u>08/12/2019</u>			

✓ PS19-06-070	1307 WARREN PL	06-17-235-162	COULTES, LINDA	08/19/2019	<u>55.00</u>
Work Description: Property Maintenance request from Kalamazoo					
Property Maintenance Inspectio		Completed: <u>08/19/2019</u>			
✓ PS19-06-072	3731 E MICHIGAN AVE	06-13-480-091	KALAMAZOO COUNTY	08/28/2019	<u>55.00</u>
Work Description: Property Maintenance request from Kalamazoo					
Property Maintenance Inspectio		Completed: <u>08/28/2019</u>			
✓ PS19-06-073	208 N Kendall C	06-17-305-350	MICHIGAN PROPERTY	08/28/2019	<u>55.00</u>
Work Description: Property Maintenance Request from Kalamazoo					
Property Maintenance Inspectio		Completed: <u>08/29/2019</u>			

Total Permits: 9

Total Fees Due: \$495.00

Population: All Records
Property.City = Kalamazoo AND
Permit.PermitType = Special
Permit AND
Permit.Status = HOLD (FEE)
AND
Permit.Category = Jurisdiction
Request AND
Parcel.ParcelNumber Starts With 6

Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB19-06-346	1428 PINEHURST BLVD	06-08-470-260	SIPSMA, CHRISTOPHER	Capstone Home Imp	08/14/2019	\$170.00	\$4,500
Work Description: New 9' x 7' basement bathroom. Must meet bathroom space requirements of section R307.1 of the 2015 MRC.							
PB19-06-364	2311 CHAPARRAL ST	06-07-150-190	BARBOLINE, JESSICA &	West Michigan Roofr	08/01/2019	\$100.00	\$0
Work Description: Re-roof							
PB19-06-376	4748 THISTLE MILL COURT	06-06-370-270	BLINCOE, RICHARD & J	DELOOF BUILDEI	08/12/2019	\$100.00	\$0
Work Description: Adding a set of steps to a deck							
PB19-06-382	1117 CLEARVIEW ST	06-13-205-030	HENEGAR, JOSHUA		08/14/2019	\$170.00	\$1,000
Work Description: New 5' x 12' deck attached to the structure. Footings to be minimum 42" below grade.							
PB19-06-392	717 DAYTON AVE	06-13-130-340	WHITT, BARBARA E.		08/13/2019	\$150.00	\$0
Work Description: Demo of existing 12X22 garage							
PB19-06-394	538 PINEHURST BLVD	06-17-255-960	KNEWTSON, MATTHEW	Power Home Solar	08/26/2019	\$100.00	\$34,650
Work Description: Installing a total of 21 new roof mounted solar panels. 9 will be on the home and 12 will be on the garage roof. Must meet 2015 MRC section R 324 code requirements.							
PB19-06-395	2803 HILLTOP ST	06-01-380-740	HOLTHOUSE, JOHN M.	TIMMONS ANTHC	08/23/2019	\$170.00	\$1,800
Work Description: Extending overhang on the north side of the home with 2 x 6 material and adding fascia and soffit.							
PB19-06-396	926 WASHBURN AVE	06-13-110-160	MI ST. HOUSING DEVEI	Darnell Clay	08/16/2019	\$170.00	\$15,932
Work Description: Remove tree damaged garage and replace with same dimesion 20' x 20' per plans							

PB19-06-398	1609 UPLAND DR	06-12-337-290	PEROUTKA, TIMOTHY	Advantage Roofing &	08/16/2019	\$100.00	\$0
Work Description: Re-roof, re-shingle, and replace decking 23sq							
PB19-06-401	3209 PARCHMOUNT ST	06-01-255-710	VANRAVENSWAAY, JOE		08/23/2019	\$100.00	\$0
Work Description: Handicap ramp off front porch per plans							
PB19-06-410	2331 CUMBERLAND ST	06-07-130-190	SOKOLOWSKI, JAMIE		08/29/2019	\$100.00	\$0
Work Description: Installation of basement egress window in rear yard.							
NOTE: BUILDING PERMIT REQUIRED IF ADDITIONAL WORK RELATED TO WINDOW IS PERFORMED.							
PB19-06-412	1318 PINEHURST BLVD	06-08-470-140	TERWILLIGER, ANN B.	Plowshare Constructi	08/27/2019	\$210.00	\$0
Work Description: Interior renovation to existing house to include reframing of some window/door openings and alteration of bathroom layout per plans. New Mechanical, Electrical and Plumbing throughout.							

Total Permits For Type: 12

Total Fees For Type: \$1,640.00

Total Const. Value For Type: \$57,882

Report Summary

Population: All Records
 Permit.DateIssued Between
 8/1/2019 12:00:00 AM AND
 8/31/2019 11:59:59 PM AND
 Permit.PermitType = Building
 AND
 Permit.BasicUsage = Residential
 AND
 Parcel.ParcelNumber Starts With
 6 AND
 Property.City = Kalamazoo

Grand Total Fees: \$1,640.00

Grand Total Permits: 12

Grand Total Const. Value: \$57,882

Permit List

09/04/2019

Permit #	Address	Category	Applicant Name	Date Issued	Construction Value	Amount Billed
PS19-06-068	1402 HUNTINGTON AVE	Meter Socket Inspection	WILLIS, BLAINE S.	08/08/2019	0.00	\$55.00
PS19-06-074	1417 STAMFORD AVE	Meter Socket Inspection	RENEWABLE PROPE	08/28/2019	0.00	\$55.00

Number of Permits: 2

Total Billed: \$110.00

Population: All Records

Permit.DateIssued Between 8/1/2019 12:00:00 AM AND

8/31/2019 11:59:59 PM AND

Permit.PermitType = Special Permit AND

Parcel.ParcelNumber Starts With 6 AND

Property.City = Kalamazoo

AND

Permit.Category = Hood Suppression OR

Permit.Category = Other OR

Permit.Category = Meter Socket Inspection OR

Permit.Category = Owner Request

2019 MONTHLY PERMITS BY JURISDICTION

MONTH OF AUGUST 2019

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	25	\$ 18,204
COMSTOCK	ELECTRICAL	21	\$ 4,767
COMSTOCK	MECHANICAL	20	\$ 6,867
COMSTOCK	PLUMBING	21	\$ 4,030
COMSTOCK	SPECIAL - JURISDICTION	1	\$ 55
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
TOTAL COMSTOCK		88	\$ 33,923
KALAMAZOO	BUILDING	14	\$ 1,980
KALAMAZOO	ELECTRICAL	25	\$ 3,221
KALAMAZOO	MECHANICAL	22	\$ 2,937
KALAMAZOO	PLUMBING	13	\$ 1,682
KALAMAZOO	SPECIAL - JURISDICTION	9	\$ 495
KALAMAZOO	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL KALAMAZOO		85	\$ 10,425
PARCHMENT	BUILDING	-	\$ -
PARCHMENT	ELECTRICAL	-	\$ -
PARCHMENT	MECHANICAL	-	\$ -
PARCHMENT	PLUMBING	-	\$ -
PARCHMENT	SPECIAL - JURISDICTION	1	\$ 55
PARCHMENT	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL PARCHMENT		2	\$ 110
PINE GROVE	BUILDING	1	\$ 1,738
PINE GROVE	ELECTRICAL	1	\$ 105
PINE GROVE	MECHANICAL	-	\$ -
PINE GROVE	PLUMBING	1	\$ 278
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
TOTAL PINE GROVE		3	\$ 2,121
RICHLAND	BUILDING	16	\$ 7,124
RICHLAND	ELECTRICAL	16	\$ 2,925
RICHLAND	MECHANICAL	11	\$ 1,955
RICHLAND	PLUMBING	5	\$ 761
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	1	\$ 55
RICHLAND		49	\$ 12,820
TOTAL		227	\$ 59,399

REVENUE	REVENUE
AUGUST 2018	% PREV YEAR MONTH
\$ 35,465	167.5%

PERMITS	PERMITS
AUGUST 2018	% 2018 - YTD
171	132.7%

2019 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: AUGUST 2019

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	124	\$ 116,459
COMSTOCK	ELECTRICAL	126	\$ 26,149
COMSTOCK	MECHANICAL	128	\$ 27,077
COMSTOCK	PLUMBING	114	\$ 20,604
COMSTOCK	SPECIAL - JURISDICTION	17	\$ 935
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL COMSTOCK		511	\$ 191,334
KALAMAZOO	BUILDING	110	\$ 46,032
KALAMAZOO	ELECTRICAL	132	\$ 24,680
KALAMAZOO	MECHANICAL	159	\$ 29,644
KALAMAZOO	PLUMBING	72	\$ 10,818
KALAMAZOO	SPECIAL - JURISDICTION	77	\$ 4,235
KALAMAZOO	SPECIAL - HOMEOWNER	8	\$ 440
TOTAL KALAMAZOO		558	\$ 115,849
PARCHMENT	BUILDING	7	\$ 1,275
PARCHMENT	ELECTRICAL	2	\$ 260
PARCHMENT	MECHANICAL	12	\$ 1,430
PARCHMENT	PLUMBING	2	\$ 270
PARCHMENT	SPECIAL - JURISDICTION	11	\$ 605
PARCHMENT	SPECIAL - HOMEOWNER	1	\$ 55
TOTAL PARCHMENT		35	\$ 3,895
PINE GROVE	BUILDING	31	\$ 9,553
PINE GROVE	ELECTRICAL	24	\$ 3,661
PINE GROVE	MECHANICAL	20	\$ 2,777
PINE GROVE	PLUMBING	4	\$ 859
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 55
PINE GROVE	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL PINE GROVE		82	\$ 17,015
RICHLAND	BUILDING	132	\$ 60,533
RICHLAND	ELECTRICAL	114	\$ 15,516
RICHLAND	MECHANICAL	120	\$ 15,433
RICHLAND	PLUMBING	76	\$ 10,735
RICHLAND	SPECIAL - JURISDICTION	3	\$ 165
RICHLAND	SPECIAL - HOMEOWNER	2	\$ 110
TOTAL RICHLAND		447	\$ 102,492
TOTAL	YTD	1633	430,585

REVENUE	REVENUE
YTD - AUGUST 2018	% 2018 - YTD
\$ 304,613	141.4%

REVENUE
% 2019 YTD BUDGET
124.52%

PERMITS	PERMITS
YTD - AUGUST 2018	% 2018 - YTD
1188	137.5%

2019 MONTHLY CUMULATIVE TOTALS	2019 MONTHLY CUMULATIVE TOTALS	
# PERMITS	REVENUE	
111	\$ 22,393	JAN
282	\$ 58,331	FEB
137	\$ 37,487	MAR
208	\$ 48,515	APRIL
231	\$ 63,479	MAY
209	\$ 84,473	JUNE
228	\$ 56,508	JULY
227	\$ 59,399	AUG
-	\$ -	SEPT
-	\$ -	OCT
-	\$ -	NOV
-	\$ -	DEC
1,633	430,585	2019

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION APPROVING SPECIAL ASSESSMENT
FOR POLICE PROTECTION OPERATING EXPENDITURES
FOR CALENDAR YEAR 2020**

September 9, 2019

WHEREAS, in accordance with Act 33 of 1951 as amended, the Kalamazoo Charter Township Board tentatively determined the estimated costs for police protection within the township during 2020 proposed to be covered by special assessment to be **\$594,371** for police protection operating expenditures; and,

WHEREAS, said Board tentatively determined to continue the aforesaid expenses for police protection in 2020 through the assessment of 1.4 mills (\$1.40 per \$1,000 of taxable value) upon the taxable real property within the township-wide police protection special assessment district for police protection operating expenditures; and

WHEREAS, in accordance therewith, the township supervisor and assessing officer have caused to be prepared an assessment roll showing such levy and have filed the same with the township clerk; and

WHEREAS, in accordance with said public act, notice of hearing on said estimated costs and expenses and the spread of such special assessment levy was published in the Kalamazoo Gazette on **Thursday, August 22, 2019** in accordance with statutory requirements; and

WHEREAS, in accordance with said notice, a hearing was held on **September 9, 2019, commencing at 7:30 p.m.** at the Kalamazoo Charter Township Hall and opportunity given to all present to comment upon the foregoing proposed expenses and assessment; and

WHEREAS, the Township Board, after giving consideration to all public comments offered with respect to this matter, has determined it to be appropriate to amend the proposed assessment and expenses as set forth below,

NOW THEREFORE BE IT HEREBY RESOLVED that the aforesaid expenses for police protection be hereby confirmed for the **2020** calendar year of the township at **\$594,371** for police protection operating expenditures, requiring a levy of 1.4 mills for police operating expenses.

BE IT FURTHER HEREBY RESOLVED that the Township Treasurer be authorized and directed to collect the aforesaid police special assessment within the township-wide special assessment district on a separate column on the regular tax statements mailed by the Township in December 2019.

BE IT FURTHER HEREBY RESOLVED that a similar public hearing be held each year hereafter on the second Monday of September to consider police special assessments for the

financing of costs for the following year preceded by published notice in the local newspaper circulated within the Township.

BE IT FURTHER HEREBY RESOLVED that in the event of any delinquency in payment after February 14, 2020, said delinquent assessments shall be returned as delinquent to the Kalamazoo County Treasurer for collection as other Township taxes are assessed, levied and collected.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Motion was made by _____, seconded by _____, to adopt the foregoing resolution.

Upon roll call vote the following voted "aye":

The following voted "nay":

The following was absent:

The Supervisor declared the Motion carried and the Resolution duly adopted.

KALAMAZOO CHARTER TOWNSHIP

Mark E. Miller, Clerk
1720 Riverview Drive
Kalamazoo, MI 49004
269-381-8080

CERTIFICATE

The undersigned, MARK E. MILLER, the duly appointed and acting Clerk of the Charter Township of Kalamazoo, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Township Board of Kalamazoo Charter Township on **September 9, 2019**, at which meeting a quorum was present; that said meeting was conducted in accordance with the Open Meetings Act of the State of Michigan and the members of said Board voted upon said Resolution as hereinbefore set forth.

Mark E. Miller, Clerk

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION APPROVING SPECIAL ASSESSMENT
FOR POLICE PROTECTION CAPITAL EXPENDITURES
FOR CALENDAR YEAR 2020**

September 9, 2019

WHEREAS, in accordance with Act 33 of 1951 as amended, the Kalamazoo Charter Township Board tentatively determined the estimated costs for police protection within the township during 2020 proposed to be covered by special assessment to be **\$254,730** for capital expenditures.

WHEREAS, said Board tentatively determined to continue the aforesaid expenses for police protection capital expenditures in 2020 through the assessment of **.6 mill (\$.60** per \$1,000 of taxable value) upon the taxable real property within the township-wide police protection special assessment district for police protection capital expenditures; and

WHEREAS, in accordance therewith, the township supervisor and assessing officer have caused to be prepared an assessment roll showing such levy and has filed the same with the township clerk; and

WHEREAS, in accordance with said public act, notice of hearing on said estimated costs and expenses and the spread of such special assessment levy was published in the Kalamazoo Gazette on **Thursday, August 22, 2019**, in accordance with statutory requirements; and

WHEREAS, in accordance with said notice, a hearing was held on **September 9, 2019, commencing at 7:30 p.m.** at the Kalamazoo Charter Township Hall and opportunity given to all present to comment upon the foregoing proposed expenses and assessment; and

WHEREAS, the Township Board, after giving consideration to all public comments offered with respect to this matter, has determined it to be appropriate to amend the proposed assessment and expenses as set forth below,

NOW THEREFORE BE IT HEREBY RESOLVED that the aforesaid expenses for police protection be hereby confirmed for the **2020** calendar year of the township at \$254,730 for police protection capital expenditures requiring a levy of .6 mills.

BE IT FURTHER HEREBY RESOLVED that the Township Treasurer be authorized and directed to collect the aforesaid police special assessment within the township-wide special assessment district on a separate column on the regular tax statements mailed by the Township in December 2019.

BE IT FURTHER HEREBY RESOLVED that a similar public hearing be held each year hereafter on the second Monday of September to consider police special assessments for the financing of costs for the following year preceded by published notice in the local newspaper circulated within the Township.

BE IT FURTHER HEREBY RESOLVED that in the event of any delinquency in payment after February 14, 2020, said delinquent assessments shall be returned as delinquent to the Kalamazoo County Treasurer for collection as other Township taxes are assessed, levied and collected.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Motion was made by _____, seconded by _____, to adopt the foregoing resolution.

Upon roll call vote the following voted "aye":

The following voted "nay":

The following was absent:

The Supervisor declared the Motion carried and the Resolution duly adopted.

KALAMAZOO CHARTER TOWNSHIP

Mark E. Miller, Clerk
1720 Riverview Drive
Kalamazoo, MI 49004
269-381-8080

CERTIFICATE

The undersigned, MARK E. MILLER, the duly appointed and acting Clerk of the Charter Township of Kalamazoo, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Township Board of Kalamazoo Charter Township on **September 9, 2019**, at which meeting a quorum was present; that said meeting was conducted in accordance

with the Open Meetings Act of the State of Michigan and the members of said Board voted upon said Resolution as hereinbefore set forth.

Mark E. Miller, Clerk

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION APPROVING SPECIAL ASSESSMENT
FOR FIRE PROTECTION FOR CALENDAR YEAR 2020**

September 9, 2019

WHEREAS, in accordance with Act 33 of 1951 as amended, the Kalamazoo Charter Township Board tentatively determined that the estimated capital costs for fire protection within the township during **2020** proposed to be covered by special assessment to be **\$424,550**; and,

WHEREAS, said Board tentatively determined to raise the aforesaid capital expenses for fire protection through the assessment of **1 mill (\$1.00 per \$1,000** of taxable value) upon the taxable real property within the township-wide fire protection special assessment district for use in 2020; and

WHEREAS, in accordance therewith, the township supervisor and assessing officer have caused to be prepared an assessment roll showing such levy and has filed the same with the township clerk; and

WHEREAS, in accordance with said public act, notice of hearing on said estimated costs and expenses and the spread of such special assessment levy was published in the Kalamazoo Gazette on **Thursday, August 22, 2019**, in accordance with statutory requirements; and

WHEREAS, in accordance with said notice, a hearing was held on **September 9, 2019, commencing at 7:30 p.m.** at the Kalamazoo Charter Township Hall and opportunity given to all present to comment upon the foregoing proposed expenses and assessment; and

WHEREAS, the proposed assessment and expenses appear reasonable and proper,

NOW THEREFORE BE IT HEREBY RESOLVED that the aforesaid costs for fire protection be hereby confirmed for the 2020 calendar year of the township at **\$424,550** for fire protection expenses.

BE IT FURTHER HEREBY RESOLVED that the Township Treasurer be authorized and directed to collect the aforesaid fire special assessment within the township-wide special assessment district on a separate column on the regular tax statements mailed by the Township in December 2019.

BE IT FURTHER HEREBY RESOLVED that a similar public hearing be held each year hereafter on the second Monday of September to consider a fire special assessment for the financing of costs for the following year preceded by published notice in the local newspaper circulated within the Township.

BE IT FURTHER HEREBY RESOLVED that in the event of any delinquency in payment after February 14, 2020, said delinquent assessments be returned as delinquent to the Kalamazoo County Treasurer for collection as other Township taxes are assessed, levied and collected.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Motion was made by _____, seconded by _____, to adopt the foregoing resolution.

Upon roll call vote the following voted "aye":

The following voted "nay":

The following was absent:

The Supervisor declared the Motion carried and the Resolution duly adopted.

KALAMAZOO CHARTER TOWNSHIP

Mark E. Miller, Clerk
1720 Riverview Drive
Kalamazoo, MI 49004
269-381-8080

CERTIFICATE

The undersigned, MARK E. MILLER, the duly appointed and acting Clerk of the Charter Township of Kalamazoo, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Township Board of Kalamazoo Charter Township on **September 9, 2019**, at which meeting a quorum was present; that said meeting was conducted in accordance with the Open Meetings Act of the State of Michigan and the members of said Board voted upon said Resolution as hereinbefore set forth.

Mark E. Miller, Clerk

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION CONFIRMING LIGHTING SPECIAL ASSESSMENT ROLL
FOR 2020 CALENDAR YEAR**

September 9, 2019

WHEREAS, the Township Board tentatively determined to assess the sum of .55 mills (\$.55 per \$1,000 of Taxable Value of real property within the Township) to assist in defraying the expenses of providing street lighting within the Township during 2020; and,

WHEREAS, said the Board scheduled a public hearing for September 9, 2019, on such lighting district special assessment roll and levy; and,

WHEREAS, notice of such hearing was published in the Kalamazoo Gazette on Thursday, August 22, 2019 and Thursday, August 29, 2019; and,

WHEREAS, notice was mailed to the owners of newly constructed parcels in the district on August 13, 2019; and

WHEREAS, the proposed lighting special assessment roll had been on file with the Township Clerk for public examination and was further available at said public hearing for review disclosing an assessment levy of .55 mills per benefited property; and

WHEREAS, opportunity was given to all present to comment on said assessment roll; and,

WHEREAS, the estimated costs of street lighting for 2020 was \$233,503 and that it appeared a special assessment levy of .55 mills (\$.55 per \$1000 of Taxable Value) would be sufficient to raise that amount for street lighting in 2020; and

WHEREAS, existing and proposed lighting within the Township appear to be necessary and advisable for the best interests of the residents and property owners of the Township and the motoring public;

NOW THEREFORE BE IT HEREBY RESOLVED that the total estimated cost of lighting for the calendar year beginning January 1, 2020 in the amount of \$233,503 be hereby confirmed and determined to be reasonable and proper, and that a special assessment of .55 mills against the Taxable Value of real property within the Township to assist in defraying the cost of such lighting expenses be hereby also confirmed as reasonable and proper and in accordance with law and statute provided.

BE IT FURTHER HEREBY RESOLVED that any additional sums necessary to defray the cost of such lighting expenses be appropriated from the general fund of the Township as may be determined from time to time by the Township Board.

BE IT FURTHER RESOLVED that the Township Treasurer be directed to collect the aforesaid lighting assessment levy within the Township lighting district on a separate column on the regular tax statements mailed by the Township in December of 2019.

BE IT FURTHER RESOLVED that a similar hearing will be held each year hereafter on the second Monday in September to consider the lighting assessment for the following year preceded by published notice in the local newspaper circulated within the Township.

BE IT FURTHER HEREBY RESOLVED that in the event of any delinquency in payment after February 14, 2020, said delinquent assessments shall be returned as delinquent to the Kalamazoo County Treasurer for collection as other Township taxes are assessed, levied and collected.

Motion was made by _____, seconded by _____, to adopt the foregoing resolution.

Upon roll call vote the following voted "aye":

The following voted "nay":

The following was absent:

The Supervisor declared the motion carried and the Resolution duly adopted.

KALAMAZOO CHARTER TOWNSHIP

Mark E. Miller, Clerk
1720 Riverview Drive
Kalamazoo, MI 49004
269-381-8080

CERTIFICATE

The undersigned, **MARK E. MILLER**, the duly appointed and acting Clerk of the Charter Township of Kalamazoo, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Township Board of Kalamazoo Charter Township on September 9, 2019, at which meeting a quorum was present; that said meeting was conducted in accordance with the Open Meetings Act of the State of Michigan and the members of said Board voted upon said Resolution as hereinbefore set forth.

Mark E. Miller, Clerk

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION CONFIRMING SOLID WASTE COLLECTION, DISPOSAL
AND RECYCLING SPECIAL ASSESSMENT ROLL FOR THE 2020 CALENDAR YEAR**

September 9, 2019

WHEREAS, the electorate of the Township at the primary election held August 7, 1990 voted by majority vote in favor of a project for the collection, disposal and recycling of solid waste generated from dwelling units within the Township; and,

WHEREAS, as a result of the foregoing vote and public hearings on said project, a Township-wide special assessment district was established and named the "Kalamazoo Charter Township Solid Waste Collection, Disposal and Recycling District"; and,

WHEREAS, it appears appropriate and in the best interests of the Township citizens and property owners, in order to meet a part of the costs of the service to assess the sum of \$70.00 against each benefitted user (per parcel for up to 4 dwelling units per parcel) for the 2020 calendar year; and,

WHEREAS, a public hearing was held on September 9, 2019, as heretofore established under Public Act 188 of 1954, as amended, on a proposed assessment of \$70.00 per benefitted user (per parcel for up to 4 residential dwellings per parcel); and

WHEREAS, notice of said public hearing was published in the Kalamazoo Gazette on Thursday, August 22, 2019 and on Thursday, August 29, 2019, and was mailed by first class mail on August 13, 2019, to each owner and/or occupant of property proposed to be benefitted by such collection, disposal and recycling and yard waste collection not previously covered by said project nor assessed therefore; and

WHEREAS, the Township Board believes it is in the public interest to proceed as follows,

NOW THEREFORE BE IT HEREBY RESOLVED as follows:

1. That the Township Board hereby determines to continue the Solid Waste Collection, Disposal and Recycling plans and hazardous waste subsidy for Township residents utilized in 2020 with the addition of benefitted dwelling units not previously assessed and for three times a year Bulk trash collection and disposal, two times a year yard waste collection and composting and bi-weekly recycling collection.
2. That the Township Board does hereby approve the total estimated costs of the collection, disposal and recycling and yard waste collection and hazardous waste subsidy for the 2020 calendar year in the amount of \$502,320.

3. That the Township Board does hereby confirm the assessment roll of the Township Supervisor and Assessor disclosing an annual assessment of \$70.00 per benefitted dwelling unit (exclusive of mobile home parks, multiple dwellings containing more than four units, and the Cloisters and Leisure Pointe Condominiums) within the Township, which will raise the sum of approximately \$502,320 to cover the foregoing estimated costs.
4. That the Township Treasurer be hereby directed to collect the foregoing assessments in a separate column on the next regular tax statement of the Township to be mailed to Township taxpayers in December of 2019.
5. That in the event of any delinquency in payment of this special assessment, interest and penalties shall accrue thereon in the same manner and extent as is applicable to Township taxes.
6. That in the event the total amount of the aforesaid levy is insufficient to cover all costs of collection, disposal and recycling of solid waste and yard waste collection and hazardous waste subsidy received from benefitted dwelling units within the Township during 2020, the deficiency shall be paid from the general fund of the Township.
7. That in accordance with previous action of the Township Board on September 17, 1990, a similar public hearing on a proposed assessment roll for the "Kalamazoo Charter Township Solid Waste Collection, Disposal and Recycling District" shall be held on the second Monday in September of 2020 for use in 2021, preceded by the required published notice in the local newspaper circulated within the Township, and by first class mailed notice to any benefitted dwelling units not previously covered by said project and assessed for the costs thereof.
8. That all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Motion was made by _____, supported by _____ to adopt the foregoing resolution.

Upon roll call vote the following voted "aye":

The following voted "nay":

The following was absent:

The Supervisor declared the motion carried and the Resolution duly adopted.

**CHARTER TOWNSHIP OF
KALAMAZOO**

Mark E. Miller, Clerk
1720 Riverview Drive
Kalamazoo, MI 49004
269-381-8080

CERTIFICATE

The undersigned, Mark E. Miller, the duly elected and acting Clerk of the Charter Township of Kalamazoo, hereby certifies that the foregoing constitutes a true and complete copy of a Resolution adopted by the Township Board of Kalamazoo Charter Township of Kalamazoo on September 9, 2019, at which meeting a quorum was present; that said meeting was conducted in accordance with the Open Meetings Act of the State of Michigan and the members of said Board voted upon said Resolution as hereinbefore set forth.

Mark E. Miller, Clerk



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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 8A

FOR MEETING DATE: 09/09/2019

SUBJECT: Grand Prairie Golf Course Fund

REQUESTING DEPARTMENT: Manager

SUGGESTED MOTION:

Approve the five year contract with Krum-Ro Inc. to manage the Grand Prairie Golf Course.

Financing Cost: \$7,500

Source: General Fund _____ Grant _____ Other Golf Course Fund

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

The \$7,500 fee per year will be in the 2020- 2024 budgets along with \$7,500 per year for Capital Improvements as determined by the Township board.

Submitted by: Dexter Mitchell, Township Manager

Manager's Recommendation: Support

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 8B

FOR MEETING DATE: 09/09/2019

SUBJECT: Compensation Study

REQUESTING DEPARTMENT: Manager

SUGGESTED MOTION:

To accept the classification and Compensation Study as modified by the Policy Administration Committee with a 2020 budget implement.

Financing Cost: \$26,851

Source: General Fund X Grant _____ Other _____

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

The funds will be budget for with the 2020 budget year and each year thereafter. Please see handouts from August 26 Board Packet.

Submitted by: PAC

Manager's Recommendation: Support



Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9A

FOR MEETING DATE: September 9, 2019

SUBJECT: Public hearing and adopt resolution for Police Protection Special Assessment for 2020.

REQUESTING DEPARTMENT: legal/manager

SUGGESTED MOTION:

Adopt Resolution Approving Special Assessment for Police Protection for 2020 calendar year.

Financing Cost: Collection of \$ 594,371

Source: General Fund _____ Grant _____ Other Special Assessment

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

1.4 mills is \$1.40 per \$1000 in taxable value. The special assessment is expect to generate \$594,371.

Submitted by: RCS

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9B

FOR MEETING DATE: September 9, 2019

SUBJECT: Public Hearing and Resolution for Police Protection Capital Expenditures Special Assessment

REQUESTING DEPARTMENT: legal/manager

SUGGESTED MOTION:

Adopt Resolution Approving Special Assessment for police protection capital expenditures at .60 mill for the 2020 calendar year.

Financing Cost: Collection of \$ 254, 730

Source: General Fund _____ Grant _____ Other Special Assessment _____

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

Police Protection Capital Expenditures is .60 mill (.60 per \$1000 in taxable value). The Special Assessment is expected to generate \$254,730.

Submitted by: RCS

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9C

FOR MEETING DATE: September 9, 2019

SUBJECT: Fire Protection Special Assessment Public Hearing and Resolution

REQUESTING DEPARTMENT: legal/manager

SUGGESTED MOTION:

Adopt Resolution Approving Special Assessment for fire protection for 2020 calendar year.

Financing Cost: Collection of \$ 424,550

Source: General Fund _____ Grant _____ Other Special Assessment

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

Fire Protection Special Assessment is 1 mill (\$1.00 per \$1000 in taxable value). The Special Assessment is expected to generate \$424,550.

Submitted by: RCS

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9D

FOR MEETING DATE: September 9, 2019

SUBJECT: Lighting Special Assessment Public Hearing and Resolutoin

REQUESTING DEPARTMENT: legal/manager

SUGGESTED MOTION:

Adopt Resolution Confirming Lighting Special Assessment Roll for the 2020 Calendar Year.

Financing Cost: Collection of \$233,503

Source: General Fund _____ Grant _____ Other Special Assessment

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

Lighting special assessment at .55 mills. Roll is in the amount of \$233,503.

Submitted by: RCS

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9E

FOR MEETING DATE: September 9, 2019

SUBJECT: Solid Waste Disposal Public Hearing and Resolution

REQUESTING DEPARTMENT: legal/manager

SUGGESTED MOTION:

Adopt Resolution Confirming Solid Waste Collection, Disposal and Recycling Special Assessment Roll for the 2020 Calendar Year.

Financing Cost: Collection of \$502,320

Source: General Fund _____ Grant _____ Other Special Assessment _____

Are these funds currently budgeted? Yes No _____

Other comments or notes:

Recycling and solid waste special assessment at \$70 per parcel for up to 4 units in each parcel. Roll is in the amount of \$502,320.

Submitted by: RCS

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9F

FOR MEETING DATE: 09/069/2019

SUBJECT: Adopt Resolution for Payment of Road Bond

REQUESTING DEPARTMENT: legal/manager

SUGGESTED MOTION:

Adopt resolution approving levy to collect sufficient funds to pay the 2020 portion of the interest and principal for the General Obligation Unlimited tax Bonds Series 2015.

Financing Cost: Collection of \$1,188.540

Source: General Fund X Grant _____ Other Levy _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

Submitted by: RCS

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION TO ESTABLISH THE LEVY TO COLLECT
SUFFICIENT FUNDS TO PAY THE 2020 PORTION OF THE INTEREST
AND PRINCIPAL FOR THE GENERAL OBLIGATION UNLIMITED TAX BONDS
SERIES 2015**

WHEREAS, the voters of the Charter Township of Kalamazoo approved on February 24, 2015 a road bond proposal to borrow the principal sum of not to exceed Nine Million Seven Hundred Fifty Thousand Dollars (\$9,750,000) and issue its general obligation unlimited tax bonds in one or more series, payable in not to exceed eleven (11) years from the date of issue of each series, for the purpose of paying the costs of acquiring, constructing, furnishing and equipping road improvements in the township, including necessary rights-of-way, sidewalks, proper drainage facilities and appurtenances and attachments thereto; and

WHEREAS, the General Obligation Unlimited Tax Bonds, Serious 2015 were sold in June 2015 at an interest rate less than estimated at the time of February 2015 election; and

WHEREAS, annually the Board of Trustees for the Charter Township of Kalamazoo has the responsibility for and the authority to set the levy at a rate that will raise sufficient funds to pay the amount of interest an principal due to the bond holders during the following year; and

WHEREAS, the calculation for the levy is the amount of principal and interest due in 2021, the estimated tax delinquency rate and the amount currently in the debt fund; and

WHEREAS the total amount of necessary revenue to be raised by the 2020 levy is \$1,188,540 and the current taxable value for the Charter Township of Kalamazoo is \$448,505,682 and therefore a levy of 2.65 mills (\$2.65 per \$1,000 of taxable value) on all taxable value within the Township on a separate row on the regular tax statements mailed by the Township is December 2019.

BE IT FURTHER RESOLVED that the Township Treasurer be authorized and directed to collect the aforesaid levy of 2.65 mills (\$2.65 per \$1,000 of taxable value) on all taxable value within the Township on a separate row on the regular tax statements mailed by the Township in December 2019.

BE IT FURTHER RESOLVED that in the event of any delinquency in payment after February 14, 2020, said delinquent assessments be returned as delinquent to the Kalamazoo County Treasurer for collection as other Township taxes are assessed, levied and collected.

IT IS FURTHER RESOLVED that all resolutions or parts of resolutions in conflict herewith are hereby repealed.

Motion was made by _____ and seconded by _____ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The following were absent:

The Supervisor declared the motion carried and the resolution duly adopted.

CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a regular meeting of the Kalamazoo Charter Township Board held on _____, 2019 that the meeting was conducted and public notice of the meeting was given pursuant to and in compliance with the Michigan Open Meetings Act; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting will be or have been made available as required by the Open Meetings Act.

Mark E. Miller, Clerk
Charter Township of Kalamazoo
Kalamazoo County, Michigan



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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9G

FOR MEETING DATE: 09/09/2019

SUBJECT: Graphic Packaging International Brownfield

REQUESTING DEPARTMENT: Manager's Department

SUGGESTED MOTION:

Adoption of a Resolution concurring with the Kalamazoo County Brownfield Authority, Brownfield Plan for Graphic Packaging International.

Financing Cost: None

Source: General Fund _____ Grant _____ Other X _____

Are these funds currently budgeted? Yes _____ No X _____

Other comments or notes:

the properties located within the Kalamazoo Township are 2016 N. Pitcher Street, 2650 N. Pitcher Street, 2101 N. Pitcher Street, 2019 N. Pitcher Street and 2105 N. Pitcher Street. the City of Kalamazoo properties are 1810N. Pitcher Street, 1807 N. Pitcher Street, 1819 N. Pitcher Street, 1500 N. Pitcher Street, 1401 Harrison Street and 511 E. Paterson Street (total of 11)

Submitted by: Dexter Mitchell, Township Manager

Manager's Recommendation: Support

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9H

FOR MEETING DATE: 09/09/2019

SUBJECT: BS&A Software

REQUESTING DEPARTMENT: Finance

SUGGESTED MOTION:

To authorize the purchase of the Fixed Asset module from BSA with a not to exceed cost of \$14,500.00 and authorize a budget transfer from the Contingency account to the Capital Outlay account in the General Fund

Financing Cost: Not to exceed \$14,500

Source: General Fund X Grant Other

Are these funds currently budgeted? Yes No X

Other comments or notes:

The fixed asset module, implementation, and training is estimated not to exceed \$14,500.00. A budget amendment to decrease the adopted budgeted amount from the Contingency account (101.890.955.00) for \$14,500.00 and increase the Capital Outlay account adopted budget (101.901.983.00) for \$14,500.00.

Submitted by: ND

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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CHARTER TOWNSHIP OF KALAMAZOO

BOARD OF TRUSTEES – STAFF REPORT

TO: BOARD OF TRUSTEES

CC: DEXTER MITCHELL, TOWNSHIP MANAGER

FROM: NANCY DESAI, FINANCE ADMINISTRATOR ND

DATE: September 4, 2019

SUBJECT: PURCHASE, TRAINING, & IMPLEMENTATION OF BSA SOFTWARE – FIXED ASSET
MODULE

BACKGROUND

The fixed asset records of the Township are currently managed in a database by Siegfried & Crandall. On an annual basis, the Township provides the addition/deletion records to Siegfried & Crandall and the records are updated.

POLICY FOCUS

In order to maintain accurate records and strengthen internal controls for the management of fixed assets, it is imperative for the Township to manage its own fixed assets. Fixed asset reporting will be used to perform annual inventory audits. Inventory audits are a necessary part of fiscal accountability because they provide useful information for the valuation of assets. Accurate valuation of assets leads to the determination of insurance liability premiums for the Township.

FISCAL IMPACT

The fixed asset module, implementation, and training is estimated not to exceed \$14,500.00. A budget amendment to decrease the adopted budgeted amount from the Contingency account (101.890.955.00) for \$14,500.00 and increase the Capital Outlay account adopted budget (101.901.983.00) for \$14,500.00.

RECOMMENDATION

The Board authorize the purchase of the Fixed Asset module from BSA with a not to exceed cost of \$14,500.00 and authorize a budget transfer from the Contingency account to the Capital Outlay account in the General Fund.

PUBLIC NOTICE

Public notification was achieved by posting the agenda electronically and in print, with this agenda item being listed at least 72 hours prior to the meeting.

ATTACHMENTS

Fixed Asset Module proposal from BSA.

Proposal for Software and Services, Presented to...
Kalamazoo Charter Township, Kalamazoo County MI

June 3, 2019

Quoted by: Dan J. Burns, CPA



Thank you for the opportunity to quote our software and services.

At BS&A, we are focused on delivering unparalleled service, solutions, support, and customer satisfaction. You'll see this in our literature, but it's not just a marketing strategy... it's a mindset deeply embedded in our DNA. Our goal is to provide such remarkable customer service that our customers feel compelled to remark about it.

*We are extremely proud of the many long-term customer relationships we have built. Our success is directly correlated with putting the customer first and consistently choosing to **listen**. Delivering unparalleled customer service is the foundation of our company.*

Cost Summary

Applications and Annual Service Fee prices based on an approximate parcel count of 9,353. Software is licensed for use only by municipality identified on the cover page. If used for additional entities or agencies, please contact BS&A for appropriate pricing. Prices subject to change if the actual count is significantly different than the estimated count.

Applications

Financial Management

Fixed Assets .NET	\$6,505
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Data Conversions/Database Setup

Convert existing Excel data to BS&A format:

Fixed Assets (Setup of Assets, Entry of Value, Accumulated Depreciation)	\$3,255
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Project Management and Implementation Planning

Services include:

- Analyzing customer processes to ensure all critical components are addressed.
- Creating and managing the project schedule in accordance with the customer's existing processes and needs.
- Planning and scheduling training around any planned process changes included in the project plan.
- Modifying the project schedule as needed to accommodate any changes to the scope and requirements of the project that are discovered.
- Providing a central contact between the customer's project leaders, developers, trainers, IT staff, conversion staff, and other resources required throughout the transition period.
- Installing the software and providing IT consultation for network, server, and workstation configuration and requirements.
- Reviewing and addressing the specifications for needed customizations to meet customer needs (when applicable).

\$2,500

Implementation and Training

- \$1,000/day
- Days quoted are estimates; you are billed for actual days used

Services include:

- Setting up users and user security rights for each application
- Performing final process and procedure review
- Configuring custom settings in each application to fit the needs of the customer
- Setting up application integration and workflow methods
- Onsite verification of converted data for balancing and auditing purposes
- Training and Go-Live

Software Setup	Days:	1		\$1,000
Financial Management Applications	Days:	1		\$1,000
	Total:	2	Subtotal	\$2,000

Cost Totals

Not including Annual Service Fees

Applications	\$6,505
Data Conversion	\$3,255
Project Management and Implementation Planning	\$2,500
Implementation and Training	\$2,000

Total Proposed **\$14,260**

Travel Expenses \$375

Payment Schedule

- 1st Payment: **\$2,755** to be invoiced upon execution of this agreement.
- 2nd Payment: **\$6,505** to be invoiced at start of training.
- 3rd Payment: **\$2,375** to be invoiced upon completion of training.

Annual Service Fees

Unlimited support during your first year with the program is included in your purchase price. Thereafter, Service Fees are billed annually. After two (2) years, BS&A Software reserves the right to increase the Annual Service Fee by no more than the yearly Consumers Price Index (CPI).

Financial Management

Fixed Assets .NET	\$1,300
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Additional Information

Program Customization

BS&A strives to provide a flexible solution that can be tailored to each municipality's needs. However, in some cases, custom work may be required. Typical examples include:

- ˘ custom payment import/lock box import
- ˘ custom OCR scan-line
- ˘ custom journal export to an outside accounting system
- ˘ custom reports

If you require any custom work, please let us know so that we can better understand the scope of your request and include that in a separate proposal.

Acceptance

Signature constitutes...

1. An order for products and services as quoted
Quoted prices do not include Program Customization, training beyond the estimated number of days, or recommended Bank Reconciliation Consultation
2. Agreement with the proposed Annual Service Fees
3. Acceptance of BS&A's hardware recommendations required to efficiently run the .NET applications

Signature

Date

BS&A PLEDGE. We offer a one-year, risk-reversal pledge on our software. If, up to a year after installation, you are not happy with our software and service, you can return our software for a full refund.

Returning Accepted Proposal to BS&A

Please return the entire proposal, with signature/date (this page) and contact information (next page) filled out, by any of these methods:

Mail: BS&A Software
14965 Abbey Lane
Bath, MI 48808

Fax: (517) 641-8960

Email: dburns@bsasoftware.com

Once your proposal is received, a BS&A representative will contact you to begin the scheduling process.



Contact Information

If any mailing addresses are PO Boxes, please also provide a Street Address for UPS/Overnight mail.

If additional contacts need to be submitted, please make a copy of this page.

Key Contact for Implementation and Project Management

Name _____ Title _____

Phone/Fax _____ Email _____

Mailing Address _____

City, State, Zip _____

IT Contact

Name _____ Title _____

Phone/Fax _____ Email _____

Mailing Address _____

City, State, Zip _____



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 09092019 9I

FOR MEETING DATE: 09/09/2019

SUBJECT: September 16, 2019 Budget Meeting

REQUESTING DEPARTMENT: Finance Director

SUGGESTED MOTION:

To cancel the budget discussion meeting scheduled for September 16, 2019.

Financing Cost: N/A

Source: General Fund _____ Grant _____ Other _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

The Finance Director is still gathering materials on which to base projections for the 2020 budget and thinks that a budget discussion meeting would be more productive if held on the October 21, 2019 date scheduled by the board.

Submitted by: ND

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.