



1720 Riverview Drive
Kalamazoo, Michigan 49004
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BOARD OF TRUSTEES SPECIAL WORK GROUP MEETING

November 25, 2019

The Board of Trustees of the *Charter Township of Kalamazoo* will meet in a "**Special Work Group Meeting**" to be held at 5:30 p.m., on Monday, November 25, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099 for the purpose of discussing the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

- A. Discussion Sewer Funding
- B. Manager's Update
- C. Public comment

Posted: November 22, 2019


Dexter Mitchell, Manager
Charter Township of Kalamazoo

Kalamazoo Township Board meetings are open to all without regard to race, color, national origin, sex, or disability. Individuals with disabilities requiring special assistance must contact the Township, giving five business days notice by writing or calling: Donald D. Martin, *Charter Township of Kalamazoo* Supervisor, 1720 Riverview Drive, Kalamazoo, MI 49004-1099. Telephone: (269) 381-8085.



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Board of Trustees Regular Meeting Agenda November 25, 2019

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on **Tuesday**, November 12, 2019, in the *Charter Township of Kalamazoo* Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1056 for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

1 – Call to Order

2 – Pledge of Allegiance

3 – Roll Call of Board Members

4 – Addition/Deletions to Agenda (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

5 – Public Comment on Agenda and Non-agenda Items (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

6 – Consent Agenda (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

Approval of:

- A. Minutes of November 12, 2019 Work Session Meeting
- B. Minutes of November 12, 2019 Board of Trustees Regular Meeting
- C. Payment of Bills in the amount of \$58,078.02

Receipt of:

- A. Treasurer's Report for October
- B. Budget Report for October 2019
- C. Fire Department Report for October 2019
- D. Summary of Non-Motorized Transportation Improvements
- E. Police Department Quarterly Reports

7 – Public Hearings

- A. General Budget and Charter Millage Hearing for the 2020 Calendar Year

8 - Unfinished Business

- A. Request to approve Asset Level Test Resolution for Board of Review

9 – New Business

- A. Request to adopt Resolution for Poverty Exemption Income Guidelines for Property Taxes
- B. Request to approve Fire Contract between Township of Kalamazoo and City of Parchment
- C. Request to approve Township Hall Exhaust Fan Replacement
- D. Request to adopt resolution setting dates for 2020 Meetings
- E. Request to adopt Kalamazoo Township Holiday Schedule for 2020
- F. First Reading of Amendment to Kalamazoo Charter Township Zoning Ordinance as regards Adult Use Marijuana
- G. Request to adopt Resolution for General Fund Budget and General Appropriation Act for Calendar Year 2020

10 – Items removed from Consent Agenda

11 – Board Member Reports

Trustee Strebs
Trustee Hathcock
Trustee Leigh
Clerk Miller
Treasurer Miller
Trustee Leuty
Supervisor Martin

12 – Attorney Report

13 – Manager Report

14 – Public Comments

15 – Adjournment

Posted November 22, 2019



Dexter Mitchell, Manager
Charter Township of Kalamazoo

CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES – WORK SESSION
Tuesday, November 12, 2019

The Board of Trustees of the ***Charter Township of Kalamazoo*** held a Work Session on **Tuesday, November 12, 2019** at **5:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099, for the purpose of discussing Work Session Agenda items, and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County.

PRESENT: Supervisor Donald Martin, Treasurer Sherine Miller, Trustees Jeremy Hathcock, Nicolette Leigh, Steven Leuty, and Jennifer Strebs.

ABSENT: Clerk Mark Miller

ALSO PRESENT: Township Manager Dexter Mitchell and Police Chief Bryan Ergang

Supervisor Martin called the meeting to order at 5:30 p.m.

Item 1 – DISCUSSION OF RESTRUCTURING THE POLICE DEPARTMENT

Chief Ergang went over his revised organizational chart explaining the departmental needs and policies. This was an informational discussion as he may need Board approval in the future for some personnel changes.

Item 2 – DISCUSSION OF UPCOMING SEWER NEEDS WITH PREIN & NEWHOF

Michael Schwartz of Prein & Newhof explained the methodology used to examine our sewer lines. In his discussion he covered all the lines and lift stations in the Township and noted the ones considered critical. At our second November meeting we will again have a work session, and Prein & Newhof will propose an action plan and costs for correcting our known problems.

Item 3 – DISCUSSION REGARDING COST OF LIVING ADJUSTMENT (COLA)

Manager Mitchell distributed information regarding past adjustments made both to our union and non-union employees. He also distributed information regarding Federal cost of living determinations. This information may be used by the Board to determine the rate to use in the resolution for next year's cost of living increase.

Item 4 – DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA

There was a short discussion on the Kalamazoo Area Building Authority Budget.

Item 5 – MANAGER'S UPDATE

None.

Item 6 – PUBLIC COMMENT

None.

Adjourned 7:22 p.m.

Respectfully submitted,

Mark E. Miller, Clerk, Charter Township of Kalamazoo

Minutes Prepared by:
Trustee Nicolette Leigh

**CHARTER TOWNSHIP OF KALAMAZOO
BOARD OF TRUSTEES MEETING
November 12, 2019**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Tuesday, November 12, 2019 at the Charter Township of Kalamazoo Administrative Offices, 1720 Riverview Drive, Kalamazoo, Michigan 49004-1099.

Item 1 CALL TO ORDER

Supervisor Martin called the meeting to order at 7:30 p.m.

Item 2 PLEDGE OF ALLEGIANCE

Trustee Leuty led the Pledge of Allegiance.

Item 3 ROLL CALL OF BOARD MEMBERS.

Trustee Leigh moved, seconded by Treasurer Miller, to excuse Clerk Miller from the November 12, 2019, Regular Board of Trustees Meeting. Motion carried.

Item 4 ADDITIONS AND DELETIONS TO AGENDA

There were no additions or deletions.

Item 5 PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS

There was no public comment.

Item 6 CONSENT AGENDA

Trustee Leigh moved, seconded by Treasurer Miller, to approve the consent agenda which included action on the following items:

Approval of:

- A. Minutes of October 28, 2019 Special Work Session Meeting
- B. Minutes of October 28, 2019 Board of Trustees Regular Meeting
- C. Minutes of October 30, 2019 Special Joint Work Session with Planning Commission and Zoning Board of Appeals.
- D. Payment of Bills in the amount of \$67,946.46

Receipt of:

- A. Check Disbursement Report for October 2019
- B. Planning and Zoning Department Reports for October 2019
- C. Kalamazoo Area Building Authority Reports for October 2019

Motion carried.

Item 7 PUBLIC HEARINGS

There were no public hearings.

Item 8 REQUEST TO APPROVE COST OF LIVING ADJUSTMENT (COLA) FOR ALL NON-UNION STAFF

Trustee Hathcock moved, seconded by Trustee Strebs, to approve a 1.6% cost of living adjustment increase for all non-union staff, effective January 1, 2020.

Trustee Leuty mentioned that at tonight's work session there was discussion about different indexes and options used for measuring cost of living. He also said that 1.6% represents the Social Security index for COLA.

Trustee Strebs is thankful for the employees at Kalamazoo Township and is happy to be able to support a cost of living increase.

Roll call vote: 6 – yes, 0 – no, 1 – absent (Clerk Miller). Motion carried.

Item 9 NEW BUSINESS

Item 9A REQUEST TO APPROVE NEW POSITION IN THE POLICE DEPARTMENT

Manager Mitchell gave an overview of the Police Department's request to add a new Lieutenant position. This proposed position will help with the restructuring of the police department, temporarily eliminating the Administrative Sergeant position. There will be a salary increase between \$0.00 and \$5,000.00 for FY 2020, and will take effect in 2020.

Trustee Leigh commented on Police Chief Ergang's ongoing effort to restructure the Police Department.

Trustee Leuty noted that this position has been approved unanimously by the Personnel Advisory Committee (PAC).

Trustee Leuty moved, seconded by Trustee Strebs, to approve the new position of a Service Division Lieutenant for the Kalamazoo Township Police Department.

Trustee Martin said that the positive restructuring will help with change.

Roll call vote: 5 – yes, 1 – no (Trustee Hathcock), 1 – absent (Clerk Miller). Motion carried.

Item 9B REQUEST TO APPROVE PURCHASE OF PowerDMS BY THE POLICE DEPARTMENT AND AUTHORITY TO ENTER INTO ONE YEAR AGREEMENT WITH PowerDMS

Manager Mitchell gave a brief overview of PowerDMS. PowerDMS will assist the Police Department with development and maintenance of training and accreditation.

Trustee Leigh moved, seconded by Supervisor Martin, to approve the purchase of Power DMS to assist the police department with development and maintenance of training and accreditation at a cost of \$5,193.81.

Trustee Strebs is hopeful that this software will help with transparency, accountability, and dialog about what is occurring on the streets in the community.

Roll call vote: 6 – yes, 0 – no, 1 – absent (Clerk Miller). Motion carried.

Item 9C REQUEST TO APPROVE KALAMAZOO AREA BUILDING AUTHORITY BUDGET FOR 2020

Treasurer Miller moved, seconded by Trustee Leuty, to approve the 2020 budget for the Kalamazoo Area Building Authority (KABA).

Treasurer Miller said that KABA is looking at a projected income of \$608,832.00, expense of \$601,551.19, and net position of \$7,280.81.

There was discussion about the budget and approval process. The reports the Board received from KABA show the comparisons between 2019 and 2020, but does not show the actual amount spent.

The Board's concerns will be forwarded to KABA.

Roll call vote: 5 – yes, 1 – no (Trustee Leigh), 1 – absent (Clerk Miller). Motion carried.

Item 9D REQUEST TO ADOPT ASSET LEVEL TEST FOR BOARD OF REVIEW

Township Attorney Seeber explained that the Township is required to adopt Federal Poverty Guidelines and an Asset Level Test, which required by the State Tax Commission. The poverty guidelines will be brought to the Board for adoption in two weeks. The asset level test is an additional guideline for the Kalamazoo Township Board of Review to consider in determining whether property owners meet poverty income guidelines and are eligible for full or partial exemption of property taxes. The recommendation from the Assessor is to use the same assets level test as last year.

Treasurer Miller moved, seconded by Trustee Leuty, to adopt the resolution with Asset Level Test for use by the Kalamazoo Township Board of Review in 2020.

After considerable discussion, the Board would like further conversation with the Assessor and clarification of assets.

Trustee Strebs moved, seconded by Trustee Hathcock, to remove the resolution for the Asset Level Test from the agenda, have the Township Manager follow up with the Township Assessor and subsequently follow up with the Board. Motion carried.

Item 10 ITEMS REMOVED FROM CONSENT AGENDA

None.

Item 11 BOARD MEMBER REPORTS

Trustee Strebs thanked everyone who voted in the November 5, 2019 election, and is happy the KRESA millage received support and that the vocational education program will move forward.

Trustee Hathcock reported on that the Planning Commission is proceeding with provisions for a Recreational Marihuana ordinance.

Trustee Leigh commented on Veterans Day, formally known as Armistice Day. She explained that veterans fought to ensure our freedom, she thanked them and said they are the reason she can sit during the Pledge of Allegiance. At the Kalamazoo Area Transportation Study (KATS) meeting, she learned that the City of Portage hired a new Manager, Joseph La Margo.

Treasurer Miller thanked everyone for attending tonight's board meeting.

Trustee Leuty shared that he has been working on the 5-year Parks and Recreation Master Plan update and is hopeful that it will be ready for Planning Commission in December, then possibly the Township Board, with the Planning Commission's recommendation, for adoption in January. In addition, Trustee Leuty is working on a document to summarize non-motorized projects in recent years and projections of future years. Business cards have been created as part of a branding effort to promote the Township's webpage. Lastly, he commented on medical marihuana and appreciates the businesses that offer a safe way for people to receive medical marihuana. He commented on the transition from medical marihuana to recreational marihuana, LARA and transparency, the controversial uses with recreational, and social equity.

Supervisor Martin commented on the theme for the upcoming MTA Annual Conference in April 2020 “neighbors serving neighbors”, and to reflect on the people who have served in the community.

Item 12 ATTORNEY’S REPORT

Attorney Seeber introduced Attorney Jacob Eccleston. He was sworn in last Friday, interned for Judge Bell, and is a Kalamazoo Township resident. She also said that the budget public hearing is scheduled for the next Board Meeting.

Item 13 MANAGER REPORT

Manager Mitchell thanked all the veterans who have served. He recently attended a meeting with the Land Bank and will be looking at properties in Kalamazoo Township that can be repurposed for homeowner use. He commented on meetings with municipal leaders in regard to communication across municipal platforms. He reminded the public to be safe on the roads and for parents to talk to their children about the recent threats on social media and to monitor social media.

Item 14 PUBLIC COMMENTS

Ron Huster, 1314 Coolidge Avenue, commented that the Township residents are the eyes and ears of the Township, and shared the importance of interactivity with the neighborhoods. The next Westwood Neighborhood Association meeting will be on November 20, 2019, at 7:00 p.m. at the Westwood Fire Station, they will be handing out magnets with the non-emergency number 488-8911. Police Chief Ergang will be at the meeting. He thanked the Board for approving the new Lieutenant position.

Item 15 ADJOURNMENT

There being no further business to come before the Board, the meeting was adjourned at 8:29 p.m.

BOARD MEMBERS PRESENT:

Supervisor Donald D. Martin
Treasurer Sherine M. Miller
Trustee Nicolette Leigh
Trustee Steven C. Leuty
Trustee Jennifer A. Strebs
Trustee Jeremy L. Hathcock

Respectfully submitted,

Mark E. Miller, Clerk

ABSENT:

Clerk Mark E. Miller

Attested to by,

ALSO PRESENT:

Attorney Roxanne Seeber
Manager Dexter Mitchell

Donald D. Martin, Supervisor

Minutes Prepared By:

Tammy Durian, Clerk’s Assistant

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
 EXP CHECK RUN DATES 11/26/2019 - 11/26/2019
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3878A381 26914	SHOTSTOP BALLISTICS LLC SWAT ARMOR 207-301-748.00	11/21/2019 MONICAK	11/21/2019	1,121.60	1,121.60	Open	N 11/22/2019
	UNIFORMS/PERSONAL EQUIPMENT			1,121.60			
110419 26879	BRONSON HEALTHCARE GROUP ACCT #700000115 207-301-914.00	11/21/2019 MONICAK	11/21/2019	880.36	880.36	Open	N 11/22/2019
	VISION & PHYSICALS			880.36			
110119 26894	CANNEY'S WATER CONDITIONING, INC. SERVICE CALL 206-336-931.00	11/21/2019 MONICAK	11/21/2019	600.00	600.00	Open	N 11/22/2019
	MAINT. - BUILDING			600.00			
201895925372 26929	CONSUMERS ENERGY ACCT #1000 1445 5693 206-336-921.04	11/21/2019 MONICAK	11/21/2019	502.78	502.78	Open	N 11/22/2019
	UTILITIES - ELECTRIC			502.78			
203586787596 26930	CONSUMERS ENERGY ACCT #1000 0024 6171 206-336-923.04	11/21/2019 MONICAK	11/21/2019	434.46	434.46	Open	N 11/22/2019
	UTILITIES - NATURAL GAS			434.46			
19-1284 26867	DATAWORKS PLUS LLC MAINTENANCE FEE 217-301-956.00	11/21/2019 MONICAK	11/21/2019	2,414.25	2,414.25	Open	N 11/21/2019
	LIVESCAN EXPENSE			2,414.25			
X470238 26893	FERGUSON FACILITIES #3400 MISC SUPPLIES 101-265-740.00	11/21/2019 MONICAK	11/21/2019	480.69	480.69	Open	N 11/22/2019
	OPERATING SUPPLIES			480.69			
21302 26900	FIRE SERVICE MANAGEMENT REPAIR/CLEANING 206-336-748.00	11/21/2019 MONICAK	11/21/2019	2,238.41	2,238.41	Open	N 11/22/2019
	PERSONAL EQUIPMENT ALLOWANCE			2,238.41			
112019 26915	FURNITURE CITY BROADCASTING CORP WKPR TOWER SITE 207-301-931.65	11/21/2019 MONICAK	11/21/2019	1,500.00	1,500.00	Open	N 11/22/2019
	TOWER RENT - RAVINE ROAD			1,500.00			
1828642 26903	GORDON WATER WATER/RENT 101-200-740.00	11/21/2019 MONICAK	11/21/2019	101.00	101.00	Open	N 11/22/2019
	OPERATING SUPPLIES			47.50			
	OPERATING SUPPLIES			53.50			

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1993187-0 26901	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00 207-301-727.00 206-336-727.00	11/21/2019 MONICAK	11/21/2019	478.02	478.02	Open	N 11/22/2019
		OFFICE SUPPLIES		260.13			
		OFFICE SUPPLIES		91.26			
		OFFICE SUPPLIES		126.63			
1993250-0 26902	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	11/21/2019 MONICAK	11/21/2019	37.95	37.95	Open	N 11/22/2019
		OFFICE SUPPLIES		37.95			
1989581-0 26911	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	11/21/2019 MONICAK	11/21/2019	188.25	188.25	Open	N 11/22/2019
		OFFICE SUPPLIES		188.25			
B0056636 26922	J & J PAINT AND GLASS INSTALL PANIC BAR 101-265-931.00	11/21/2019 MONICAK	11/21/2019	690.00	690.00	Open	N 11/22/2019
		MAINT. - BUILDING		690.00			
48827 26904	JB PRINTING COMPANY ENVELOPES 101-200-727.00	11/21/2019 MONICAK	11/21/2019	825.60	825.60	Open	N 11/22/2019
		OFFICE SUPPLIES		825.60			
20DUES-8 26925	KALAMAZOO AREA TRANSPORTATION STUDY MEMBERSHIP 101-200-732.00	11/21/2019 MONICAK	11/21/2019	100.00	100.00	Open	N 11/22/2019
		DUES/SUBS/PUBL		100.00			
111319 26916	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.01	11/21/2019 MONICAK	11/21/2019	171.18	171.18	Open	N 11/22/2019
		UTILITIES - WATER		171.18			
111319A 26917	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.02	11/21/2019 MONICAK	11/21/2019	81.39	81.39	Open	N 11/22/2019
		UTILITIES - WATER		81.39			
111319B 26918	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.02	11/21/2019 MONICAK	11/21/2019	64.64	64.64	Open	N 11/22/2019
		UTILITIES - WATER		64.64			
110719 26882	KALAMAZOO COUNTY TREASURER 3RD QTR SUBPOENA BY MAIL 207-301-727.00	11/21/2019 MONICAK	11/21/2019	109.50	109.50	Open	N 11/22/2019
		OFFICE SUPPLIES		109.50			

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0009360348 26875	MLIVE MEDIA GROUP NOTICES 207-301-732.00	11/21/2019 MONICAK	11/21/2019	399.53 399.53	399.53	Open	N 11/22/2019
14-0022668 26905	KAL. COUNTY HEALTH & COMM SERVICES 3RD QTR HHW 226-527-811.00	11/21/2019 MONICAK	11/21/2019	2,922.74 2,922.74	2,922.74	Open	N 11/22/2019
14-0022683 26919	KAL. COUNTY HEALTH & COMM SERVICES MATERIAL DROP OFF 101-265-811.00	11/21/2019 MONICAK	11/21/2019	40.41 40.41	40.41	Open	N 11/22/2019
37178 26873	KRESA PRINT CENTER LEGAL UPDATE 2019 266-320-960.00	11/21/2019 MONICAK	11/21/2019	468.05 468.05	468.05	Open	N 11/22/2019
S481991 26892	ENGINEERED PROTECTION SYSTEMS, INC. REBOOT ACCESS PANELS 101-265-811.00	11/21/2019 MONICAK	11/21/2019	114.00 114.00	114.00	Open	N 11/22/2019
37167 26883	KRESA EVIDENCE STICKERS 207-301-727.00	11/21/2019 MONICAK	11/21/2019	41.00 41.00	41.00	Open	N 11/22/2019
37191 26884	KRESA BUSINESS CARDS 207-301-740.00	11/21/2019 MONICAK	11/21/2019	77.00 77.00	77.00	Open	N 11/22/2019
IN119788 26870	KIESLER'S POLICE SUPPLY, INC. UNIFORMS 207-301-748.00	11/21/2019 MONICAK	11/21/2019	736.70 736.70	736.70	Open	N 11/22/2019
6444 26876	BIO-CARE, INC. METH PHYSICALS 207-301-914.00	11/21/2019 MONICAK	11/21/2019	1,100.00 1,100.00	1,100.00	Open	N 11/22/2019
6445 26913	BIO-CARE, INC. FIREFIGHTER PHYSICALS 206-336-914.00	11/21/2019 MONICAK	11/21/2019	20,835.00 20,835.00	20,835.00	Open	N 11/22/2019

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
SWO149247 26927	SANDERSON & DEHAAN IRRIGATION, INC. SERVICE 101-276-811.00	11/21/2019 MONICAK PURCHASED SERVICE	11/21/2019	82.00 82.00	82.00	Open	N 11/22/2019
SWO149250 26928	SANDERSON & DEHAAN IRRIGATION, INC. SERVICE 101-751-811.00	11/21/2019 MONICAK PURCHASED SERVICE	11/21/2019	82.00 82.00	82.00	Open	N 11/22/2019
16522 26923	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	11/21/2019 MONICAK MAINT. - BUILDING	11/21/2019	181.64 181.64	181.64	Open	N 11/22/2019
16102 26924	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	11/21/2019 MONICAK MAINT. - BUILDING	11/21/2019	20.14 20.14	20.14	Open	N 11/22/2019
269342197111G 26920	AT&T ACCT #26934219718337 206-336-853.00	11/21/2019 MONICAK TELEPHONE	11/21/2019	742.59 742.59	742.59	Open	N 11/22/2019
2707 26865	MICHIGAN MUNICIPAL POLICE REPLACE BLOWER MOTOR 207-301-939.00	11/21/2019 MONICAK MAINT. - VEHICLE	11/21/2019	261.38 261.38	261.38	Open	N 11/21/2019
2703 26866	MICHIGAN MUNICIPAL POLICE OIL CHANGE/BRAKES 207-301-939.00	11/21/2019 MONICAK MAINT. - VEHICLE	11/21/2019	613.50 613.50	613.50	Open	N 11/21/2019
112219 26888	MICHIGAN STATE FIREMEN'S ASSOC MEMBERSHIP 206-336-732.00	11/21/2019 MONICAK DUES/SUBS/PUBL	11/21/2019	75.00 75.00	75.00	Open	N 11/22/2019
514902 26897	MULDER'S LANDSCAPE SUPPLIES TOPSOIL 101-276-932.00	11/21/2019 MONICAK MAINT. - GROUNDS	11/21/2019	11.00 11.00	11.00	Open	N 11/22/2019
156961 26877	RIDGE COMPANY WIPER BLADES 207-301-939.00	11/21/2019 MONICAK MAINT. - VEHICLE	11/21/2019	19.98 19.98	19.98	Open	N 11/22/2019

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719524 26871	NYE UNIFORM CO. UNIFORMS 207-301-748.00	11/21/2019 MONICAK	11/21/2019	262.50	262.50	Open	N 11/22/2019
		UNIFORMS/PERSONAL EQUIPMENT		262.50			
719493 26872	NYE UNIFORM CO. UNIFORMS 207-301-748.00	11/21/2019 MONICAK	11/21/2019	105.00	105.00	Open	N 11/22/2019
		UNIFORMS/PERSONAL EQUIPMENT		105.00			
720780 26885	NYE UNIFORM CO. UNIFORMS 207-301-748.00	11/21/2019 MONICAK	11/21/2019	279.00	279.00	Open	N 11/22/2019
		UNIFORMS/PERSONAL EQUIPMENT		279.00			
721886 26896	NYE UNIFORM CO. UNIFORMS 206-336-748.00	11/21/2019 MONICAK	11/21/2019	54.50	54.50	Open	N 11/22/2019
		PERSONAL EQUIPMENT ALLOWANCE		54.50			
141957 26890	JONS TO GO STROUD PARK 101-751-740.00	11/21/2019 MONICAK	11/21/2019	98.00	98.00	Open	N 11/22/2019
		OPERATING SUPPLIES		98.00			
141958 26891	JONS TO GO WILSON PARK 101-751-740.00	11/21/2019 MONICAK	11/21/2019	98.00	98.00	Open	N 11/22/2019
		OPERATING SUPPLIES		98.00			
102219 26880	ADVANCED RADIOLOGY SERVICES ACCT #ARS.B101317087 207-301-914.00	11/21/2019 MONICAK	11/21/2019	35.00	35.00	Open	N 11/22/2019
		VISION & PHYSICALS		35.00			
52302 26912	PREIN & NEWHOF, INC. PROJECT ADMINISTRATION 101-446-969.01	11/21/2019 MONICAK	11/21/2019	380.00	380.00	Open	N 11/22/2019
		SIDEWALKS		380.00			
52285 26926	PREIN & NEWHOF, INC. TEXEL LIFT STATION 883-520-820.00	11/21/2019 MONICAK	11/21/2019	1,108.00	1,108.00	Open	N 11/22/2019
		ENGINEERING FEES		1,108.00			
E1897246 26889	WITMER PUBLIC SAFETY UNIFORMS 206-336-748.00	11/21/2019 MONICAK	11/21/2019	97.26	97.26	Open	N 11/22/2019
		PERSONAL EQUIPMENT ALLOWANCE		97.26			

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
EXP CHECK RUN DATES 11/26/2019 - 11/26/2019
BOTH JOURNALIZED AND UNJOURNALIZED OPEN
BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
20683 26898	ARTWEAR APPAREL GRAPHICS UNIFORMS 206-336-748.00	11/21/2019 MONICAK	11/21/2019	667.00	667.00	Open	N 11/22/2019
	PERSONAL EQUIPMENT ALLOWANCE			667.00			
20682 26899	ARTWEAR APPAREL GRAPHICS UNIFORMS 101-265-748.00	11/21/2019 MONICAK	11/21/2019	246.00	246.00	Open	N 11/22/2019
	PERSONAL EQUIP. - ALLOWANCE			246.00			
1516479 26921	ALLIED 100, LLC BATTERIES/PADS 206-336-740.00	11/21/2019 MONICAK	11/21/2019	1,402.20	1,402.20	Open	N 11/22/2019
	OPERATING SUPPLIES			1,402.20			
609717 26869	DENOoyer CHEVROLET REPAIR 207-301-939.00	11/21/2019 MONICAK	11/21/2019	68.99	68.99	Open	N 11/21/2019
	MAINT. - VEHICLE			68.99			
1901801026666 26878	INTERSTATE ALL BATTERY BATTERY 207-301-939.00	11/21/2019 MONICAK	11/21/2019	19.99	19.99	Open	N 11/22/2019
	MAINT. - VEHICLE			19.99			
2798 26906	LEHRMAN LAWN CARE LAWNCARE/WEED ORD 101-265-932.00 101-310-811.00	11/21/2019 MONICAK	11/21/2019	2,045.00	2,045.00	Open	N 11/22/2019
	MAINT. - GROUNDS			1,955.00			
	PURCHASED SERVICE			90.00			
25785 26895	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	11/21/2019 MONICAK	11/21/2019	57.84	57.84	Open	N 11/22/2019
	OPERATING SUPPLIES			57.84			
1457747 26881	MILLER, CANFIELD, PADDOCK LEGAL SUPPORT 101-200-827.00 207-301-827.00	11/21/2019 MONICAK	11/21/2019	6,303.00	6,303.00	Open	N 11/22/2019
	LEGAL SERVICE-GEN. TWP.			260.00			
	LEGAL			6,043.00			
19460 26887	MOSES FIRE EQUIPMENT, INC. BRACKETS 206-336-939.00	11/21/2019 MONICAK	11/21/2019	145.84	145.84	Open	N 11/22/2019
	MAINT. - VEHICLE			145.84			
19445 26909	MOSES FIRE EQUIPMENT, INC. VALVE/REPAIR KIT 206-336-939.00	11/21/2019 MONICAK	11/21/2019	877.27	877.27	Open	N 11/22/2019
	MAINT. - VEHICLE			877.27			

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO
 EXP CHECK RUN DATES 11/26/2019 - 11/26/2019
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
19455 26910	MOSES FIRE EQUIPMENT, INC. ROTOR VANES 206-336-939.00	11/21/2019 MONICAK MAINT. - VEHICLE	11/21/2019	180.37 180.37	180.37	Open	N 11/22/2019
4034 26868	WMCJTC FALL 2019 DISTRIBUTION 266-320-960.00	11/21/2019 MONICAK TUITION/TRAINING	11/21/2019	970.53 970.53	970.53	Open	N 11/21/2019
098514834 26874	XEROX CORPORATION COPIER 207-301-811.00	11/21/2019 MONICAK PURCHASED SERVICE	11/21/2019	249.31 249.31	249.31	Open	N 11/22/2019
098514835 26907	XEROX CORPORATION COPIER 101-200-811.00	11/21/2019 MONICAK PURCHASED SERVICE	11/21/2019	345.00 345.00	345.00	Open	N 11/22/2019
X1030622502:01 26908	WEST MICHIGAN INTERNATIONAL GASKET 206-336-939.00	11/21/2019 MONICAK MAINT. - VEHICLE	11/21/2019	83.68 83.68	83.68	Open	N 11/22/2019
739547A 26886	MCDONALD'S TOWING TOWING 207-301-939.00	11/21/2019 MONICAK MAINT. - VEHICLE	11/21/2019	55.00 55.00	55.00	Open	N 11/22/2019
# of Invoices:	66	# Due:	66	Totals:	58,078.02	58,078.02	
# of Credit Memos:	0	# Due:	0	Totals:	0.00	0.00	
Net of Invoices and Credit Memos:					58,078.02	58,078.02	

User: MONICAK

EXP CHECK RUN DATES 11/26/2019 - 11/26/2019

DB: Kalamazoo Twp

BOTH JOURNALIZED AND UNJOURNALIZED OPEN

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
--- TOTALS BY FUND ---							
	101 - GENERAL			6,431.53	6,431.53		
	206 - FIRE			29,639.82	29,639.82		
	207 - POLICE			14,123.10	14,123.10		
	217 - LIVESCAN/SOR			2,414.25	2,414.25		
	226 - RECYCLING			2,922.74	2,922.74		
	266 - LAW ENFORCEMENT TRAINING			1,438.58	1,438.58		
	883 - SEWER IMPROVEMENT			1,108.00	1,108.00		
--- TOTALS BY DEPT/ACTIVITY ---							
	200 - GENERAL SERVICES_ADMIN			2,064.43	2,064.43		
	265 - MAINTENANCE			3,526.10	3,526.10		
	276 - CEMETERY			93.00	93.00		
	301 - POLICE			16,537.35	16,537.35		
	310 - ENFORCEMENT (ORD, UNSAFE BDG			90.00	90.00		
	320 - STATE TRAINING MONEY			1,438.58	1,438.58		
	336 - FIRE			29,639.82	29,639.82		
	446 - STREETS			380.00	380.00		
	520 - SEWER IMPROVEMENT			1,108.00	1,108.00		
	527 - RECYCLING			2,922.74	2,922.74		
	751 - RECREATION			278.00	278.00		



**KALAMAZOO TOWNSHIP
TREASURER'S REPORT
OCTOBER 2019**

CASH SUMMARY BY CLASSIFICATION:

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	895,354.04
TOTAL POOLED INVESTMENTS**	POOL	11,755,201.93
MERCANTILE BANK	ERAD	921.14
CHEMICAL BANK	CURRENT TAX	27,819.07
CHEMICAL BANK	MRA	18,314.27
TOTAL CASH SUMMARY BY CLASSIFICATION		<u>\$ 12,697,610.45</u>

****POOLED INVESTMENT DETAIL****

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	CD	1.10%	2/23/2021	258,270.10
ADVIA CREDIT UNION	CD	2.15%	6/27/2020	250,510.50
ADVIA CREDIT UNION	Savings	2.00%	NA	178,336.75
CHEMICAL BANK	MM	2.22%	NA	529,736.04
COMERICA	MM	1.30%	NA	10,682.94
COMERICA	CD	3.10%	11/13/2020	253,740.00
COMERICA	CD	2.15%	12/22/2020	143,712.14
COMERICA	Govt Sec.	2.50%	12/25/2042	234,752.19
COMERICA	Comm Paper	NA	11/22/2019	256,744.00
COMERICA	Comm Paper	NA	12/23/2019	538,608.75
CONSUMERS CU	MM	NA	NA	25.01
CONSUMERS CU	MM	2.00%	NA	1,498,246.42
FIRST NATIONAL BANK	CD	2.43%	11/16/2019	504,060.09
FIRST NATIONAL BANK	CD	2.62%	2/23/2020	508,733.51
FIRST NATIONAL BANK	CD	2.75%	4/6/2020	106,109.66
FIRST NATIONAL BANK	CD	2.50%	6/2/2020	314,833.51
FIRST NATIONAL BANK	MM	0.10%	NA	25.68
FIRST SOURCE BANK	CD	2.51%	6/26/2020	500,000.00
FLAGSTAR BANK	CD	2.40%	8/26/2019	254,500.00
HUNTINGTON BANK	MM	1.71%	NA	5.05
LAKE MICHIGAN CREDIT UNION	Savings	2.00%	NA	520,744.16
LAKE MICHIGAN CREDIT UNION	Savings	0.25%	NA	29.53
MACATAWA BANK	CD	1.77%	6/4/2020	107,946.58
MBIA CLASS	INV POOL	2.22%	NA	3,670,476.48
MBIA CLASS - TAX	INV POOL	2.22%	NA	0.27
MERCANTILE BANK OF MI	ICS	0.10%	NA	38,298.47
MERCANTILE BANK OF MI	CD	2.15%	7/9/2020	615,107.13
STURGIS BANK & TRUST CO	CD	2.12%	2/27/2020	250,000.00
PRIVATE BANK/CIBC	CD	1.90%	9/28/2020	106,274.32
PRIVATE BANK/CIBC	CD	1.90%	9/28/2020	104,692.65
TOTAL FOR POOL INVESTMENT DETAIL				<u>\$ 11,755,201.93</u>

CASH ALLOCATION BY FUND:

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	5,170,876.04
LIVE SCAN	217	86,856.74
STREET LIGHTING	219	260,040.05
RECYCLING	226	74,085.26
DRUG LAW ENFORCEMENT	265	100,753.65
LAW ENFORCEMENT TRAINING	266	11,554.84
SWET	267	(8,490.67)
ROAD DEBT SERVICE (VOTED BOND)	301	165,628.29
BUILDING IMPROVEMENTS	402	167,796.67
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	12,997.36
TRUST & AGENCY	701	26,910.17
MEDICAL REIMBURSEMENT	702	18,314.27
CURRENT TAX	704	27,819.07
S.W.E.T. AGENCY	727	388,263.36
SWET ERAD FUND	728	921.14
POLICE CAPITAL IMPROVEMENT	810	616,403.82
FIRE CAPITAL IMPROVEMENT	811	1,757,902.97
STREET	812	36,943.26
WATER	871	259,643.97
SEWER FUND	883	3,520,540.19
SAW GRANT	884	-
TOTAL CASH ALLOCATION BY FUND		<u>\$ 12,697,610.45</u>

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 10/31/2019
83% OF THE FISCAL YEAR COMPLETED

FUND/ACCOUNT DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 10/31/2018	% BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 10/31/2019	% BDGT USED
Fund 101 - GENERAL						
Net - Dept 000 - REVENUES	6,589,905.00	5,973,096.31	90.64%	7,166,195.00	6,393,009.82	89.21%
Net - Dept 101 - LEGISLATIVE	(82,580.00)	(36,614.39)	44.34%	(61,300.00)	(33,871.18)	55.25%
Net - Dept 171 - SUPERVISOR	(38,400.00)	(28,341.05)	73.80%	(37,450.00)	(29,000.18)	77.44%
Net - Dept 175 - MANAGER	(188,405.00)	(166,149.40)	88.19%	(203,275.00)	(168,729.89)	83.01%
Net - Dept 191 - ELECTION	(60,425.00)	(28,170.36)	46.62%	(33,450.00)	(17,312.75)	51.76%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(358,300.00)	(289,905.12)	80.91%	(357,865.00)	(265,919.40)	74.31%
Net - Dept 209 - ASSESSOR	(204,935.00)	(151,957.30)	74.15%	(194,900.00)	(165,502.46)	84.92%
Net - Dept 215 - CLERK	(86,875.00)	(80,761.25)	92.96%	(93,950.00)	(76,286.46)	81.20%
Net - Dept 223 - FINANCE	(231,225.00)	(186,946.03)	80.85%	(234,200.00)	(182,492.85)	77.92%
Net - Dept 253 - TREASURER	(36,490.00)	(32,016.67)	87.74%	(35,375.00)	(32,355.89)	91.47%
Net - Dept 265 - MAINTENANCE	(265,720.00)	(210,072.12)	79.06%	(274,340.00)	(216,664.30)	78.98%
Net - Dept 276 - CEMETERY	(26,335.00)	(22,694.82)	86.18%	(31,575.00)	(28,045.56)	88.82%
Net - Dept 310 - CODE ENFORCEMENT	(90,450.00)	(74,949.87)	82.86%	(83,750.00)	(53,925.26)	64.39%
Net - Dept 400 - PLANNING/ZONING	(87,500.00)	(63,514.37)	72.59%	(83,785.00)	(65,627.58)	78.33%
Net - Dept 425 - EMERGENCY PREPAREDNESS	(9,500.00)	(9,265.00)	97.53%	(10,000.00)	0.00	0.00%
Net - Dept 446 - STREETS	(300,000.00)	(17,002.34)	5.67%	(300,000.00)	(147,146.51)	49.05%
Net - Dept 751 - RECREATION	(13,150.00)	(5,560.72)	42.29%	(23,000.00)	(14,418.23)	62.69%
Net - Dept 890 - CONTINGENCY	(135,400.00)	0.00	0.00%	(450,000.00)	(20,000.00)	4.44%
Net - Dept 901 - CAPITAL OUTLAY_GENERAL	(61,800.00)	(46,266.50)	74.86%	(10,000.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(5,781,246.00)	(5,781,246.00)	100.00%	(5,110,646.00)	(5,110,646.00)	100.00%
NET OF REVENUES & EXPENDITURES	(1,468,831.00)	(1,258,337.00)		(462,666.00)	(234,934.68)	
Fund 206 - FIRE						
Net - Dept 000 - REVENUES	1,642,260.00	1,649,777.28	100.46%	1,704,060.00	1,738,458.05	102.02%
Net - Dept 336 - FIRE	(1,642,260.00)	(1,190,525.81)	72.49%	(1,721,050.00)	(1,357,416.68)	78.87%
NET OF REVENUES & EXPENDITURES	0.00	459,251.47		(16,990.00)	381,041.37	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 10/31/2019
83% OF THE FISCAL YEAR COMPLETED

FUND/ACCOUNT DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 10/31/2018	% BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 10/31/2019	% BDGT USED
Fund 207 - POLICE						
Net - Dept 000 - REVENUES	4,741,945.00	4,661,863.66	98.31%	4,823,196.00	4,660,688.04	96.63%
Net - Dept 301 - POLICE	(4,741,945.00)	(3,710,401.33)	78.25%	(4,879,600.00)	(3,737,267.23)	76.59%
NET OF REVENUES & EXPENDITURES	0.00	951,462.33		(56,404.00)	923,420.81	
Fund 217 - LIVESCAN/SOR						
Net - Dept 000 - REVENUES	29,000.00	29,948.58	103.27%	31,200.00	26,047.48	83.49%
Net - Dept 301 - POLICE	(27,500.00)	(14,771.90)	53.72%	(23,000.00)	(11,876.00)	51.63%
NET OF REVENUES & EXPENDITURES	1,500.00	15,176.68		8,200.00	14,171.48	
Fund 219 - STREET LIGHTS						
Net - Dept 000 - REVENUES	216,260.00	242,781.86	112.26%	250,775.00	256,924.08	102.45%
Net - Dept 448 - STREET LIGHTS	(251,000.00)	(186,006.02)	74.11%	(251,000.00)	(190,862.03)	76.04%
NET OF REVENUES & EXPENDITURES	(34,740.00)	56,775.84		(225.00)	66,062.05	
Fund 226 - RECYCLING						
Net - Dept 000 - REVENUES	410,365.00	446,928.80	108.91%	473,245.00	476,926.66	100.78%
Net - Dept 527 - RECYCLING	(422,925.00)	(356,028.79)	84.18%	(469,240.00)	(386,518.34)	82.37%
NET OF REVENUES & EXPENDITURES	(12,560.00)	90,900.01		4,005.00	90,408.32	
Fund 265 - DRUG LAW ENFORCEMENT						
Net - Dept 000 - REVENUES	5,500.00	7,850.54	142.74%	6,700.00	6,209.24	92.68%
Net - Dept 333 - DRUG LAW ENFORCEMENT	(1,000.00)	(143.24)	14.32%	(1,000.00)	0.00	0.00%
NET OF REVENUES & EXPENDITURES	4,500.00	7,707.30		5,700.00	6,209.24	
Fund 266 - LAW ENFORCEMENT TRAINING						
Net - Dept 000 - REVENUES	19,000.00	18,638.72	98.10%	19,000.00	20,438.47	107.57%
Net - Dept 320 - STATE TRAINING MONEY	(24,000.00)	(7,449.87)	31.04%	(21,000.00)	(23,225.28)	110.60%
NET OF REVENUES & EXPENDITURES	(5,000.00)	11,188.85		(2,000.00)	(2,786.81)	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 10/31/2019
83% OF THE FISCAL YEAR COMPLETED

FUND/ACCOUNT DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 10/31/2018	% BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 10/31/2019	% BDGT USED
Fund 267 - SWET						
Net - Dept 000 - REVENUES	55,310.00	40,601.72	73.41%	55,120.00	57,775.96	104.82%
Net - Dept 301 - POLICE	(55,310.00)	(43,477.65)	78.61%	(55,120.00)	(66,266.52)	120.22%
NET OF REVENUES & EXPENDITURES	0.00	(2,875.93)		0.00	(8,490.56)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Net - Dept 000 - REVENUES	1,065,375.00	1,083,252.69	101.68%	1,149,941.00	1,195,541.57	103.97%
Net - Dept 906 - ROAD IMPROVEMENT	(1,062,375.00)	(1,062,401.61)	100.00%	(1,099,300.00)	(1,099,250.00)	100.00%
NET OF REVENUES & EXPENDITURES	3,000.00	20,851.08		50,641.00	96,291.57	
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS						
Net - Dept 000 - REVENUES	658,350.00	658,665.13	100.05%	0.00	13,589.36	
Net - Dept 265 - MAINTENANCE	0.00	(83,691.76)		(400,000.00)	(385,457.01)	96.36%
NET OF REVENUES & EXPENDITURES	658,350.00	574,973.37		(400,000.00)	(371,867.65)	
Fund 584 - GOLF COURSE						
Net - Dept 000 - REVENUES	9,500.00	10,116.81	106.49%	10,400.00	20,324.04	195.42%
Net - Dept 698 - GOLF COURSE	(6,000.00)	(4,697.76)	78.30%	(37,000.00)	(19,701.45)	53.25%
NET OF REVENUES & EXPENDITURES	3,500.00	5,419.05		(26,600.00)	622.59	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Net - Dept 000 - REVENUES	242,555.00	272,903.75	112.51%	280,100.00	331,540.80	118.37%
Net - Dept 440 - CAPTIAL IMPROVEMENT	(340,800.00)	(195,747.42)	57.44%	(309,800.00)	(248,018.40)	80.06%
NET OF REVENUES & EXPENDITURES	(98,245.00)	77,156.33		(29,700.00)	83,522.40	
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Net - Dept 000 - REVENUES	416,760.00	472,667.58	113.41%	568,955.00	611,062.30	107.40%
Net - Dept 440 - CAPTIAL IMPROVEMENT	(448,000.00)	(299,026.15)	66.75%	(390,500.00)	(154,948.49)	39.68%
NET OF REVENUES & EXPENDITURES	(31,240.00)	173,641.43		178,455.00	456,113.81	

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP
PERIOD ENDING 10/31/2019
83% OF THE FISCAL YEAR COMPLETED

FUND/ACCOUNT DESCRIPTION	2018 AMENDED BUDGET	YTD BALANCE 10/31/2018	% BDGT USED	2019 AMENDED BUDGET	YTD BALANCE 10/31/2019	% BDGT USED
Fund 812 - STREET IMPROVEMENT						
Net - Dept 000 - REVENUES	11,600.00	14,574.71	125.64%	2,500.00	4,769.49	190.78%
Net - Dept 446 - STREETS	0.00	0.00		0.00	(162,450.02)	
NET OF REVENUES & EXPENDITURES	11,600.00	14,574.71		2,500.00	(157,680.53)	
Fund 871 - WATER IMPROVEMENT						
Net - Dept 000 - REVENUES	38,000.00	14,311.28	37.66%	16,700.00	11,661.14	69.83%
Net - Dept 441 - WATER IMPROVEMENT	(27,000.00)	(19,868.75)	73.59%	(27,000.00)	(16,411.50)	60.78%
NET OF REVENUES & EXPENDITURES	11,000.00	(5,557.47)		(10,300.00)	(4,750.36)	
Fund 883 - SEWER IMPROVEMENT						
Net - Dept 000 - REVENUES	73,000.00	44,599.40	61.10%	45,500.00	110,480.09	242.81%
Net - Dept 520 - SEWER IMPROVEMENT	(28,000.00)	(48,887.62)	174.60%	(31,000.00)	(23,375.12)	75.40%
NET OF REVENUES & EXPENDITURES	45,000.00	(4,288.22)		14,500.00	87,104.97	
Fund 884 - SAW GRANT						
Net - Dept 000 - REVENUES	700,000.00	190,524.92	27.22%	582,000.00	496,267.73	85.27%
Net - Dept 520 - SEWER IMPROVEMENT	(700,000.00)	(165,671.89)	23.67%	(582,000.00)	(501,267.73)	86.13%
NET OF REVENUES & EXPENDITURES	0.00	24,853.03		0.00	(5,000.00)	

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DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Revenues						
Dept 000 - REVENUES						
101-000-403.00	OPERATING LEVY-C.T.	3,859,323.00	3,808,388.23	0.00	50,934.77	98.68
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	15,600.00	17,965.02	179.80	(2,365.02)	115.16
101-000-404.00	ACT 198 -TWP IFT	19,500.00	15,736.94	0.00	3,763.06	80.70
101-000-412.00	DELINQUENT PERSONAL PROP TAX	9,500.00	5,715.32	81.90	3,784.68	60.16
101-000-424.00	TRAILER FEES	2,500.00	2,035.00	0.00	465.00	81.40
101-000-445.00	PENALTIES & INTEREST ON TAXES	3,500.00	6,087.16	0.00	(2,587.16)	173.92
101-000-451.00	CABLE TV FRANCHISE FEE 3%	172,000.00	97,742.10	6,914.01	74,257.90	56.83
101-000-473.00	RENTAL APPLICATION FEES	30,000.00	36,201.00	2,700.00	(6,201.00)	120.67
101-000-473.01	MM APPLICATION FEES	40,000.00	60,000.00	0.00	(20,000.00)	150.00
101-000-474.00	LICENSE FEES/SIGNS	2,000.00	2,631.00	101.00	(631.00)	131.55
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	10,000.00	17,046.00	2,140.00	(7,046.00)	170.46
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	155,000.00	38,110.86	0.00	116,889.14	24.59
101-000-575.00	STATE SHARED	2,272,580.00	1,533,149.00	411,867.00	739,431.00	67.46
101-000-576.00	LIQUOR LICENSES	100.00	8,220.85	0.00	(8,120.85)	8,220.85
101-000-578.00	VIOLATION BUREAU	1,500.00	930.00	0.00	570.00	62.00
101-000-587.00	ELECTION REIMBURSEMENT	11,900.00	2,319.30	0.00	9,580.70	19.49
101-000-602.00	WITNESS/JURY-GEN ONLY	0.00	43.80	0.00	(43.80)	100.00
101-000-603.00	UNCLASSIFIED	1,500.00	7,690.58	2,346.24	(6,190.58)	512.71
101-000-603.01	LOCAL GOVT REVENUE	1,000.00	23,787.49	2,713.41	(22,787.49)	2,378.75
101-000-626.00	PASSPORT FEE/FIRE REPORTS	25,000.00	23,965.50	2,170.00	1,034.50	95.86
101-000-626.01	COPY FEES-COMPUTER	0.00	28.08	0.00	(28.08)	100.00
101-000-629.00	TOWNSHIP SERVICE	2,500.00	4,336.59	0.00	(1,836.59)	173.46
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	25,000.00	17,471.88	3,050.00	7,528.12	69.89
101-000-630.00	LEASE PAYMENTS	32,600.00	29,007.45	2,890.24	3,592.55	88.98
101-000-633.00	MONUMENT INSTALLATION	1,000.00	1,600.00	0.00	(600.00)	160.00
101-000-634.00	INTERMENT FEES	10,000.00	10,800.00	0.00	(800.00)	108.00
101-000-643.00	SALE OF LOTS-CEMETERY	1,500.00	5,250.00	0.00	(3,750.00)	350.00
101-000-651.00	TAX ADMIN FEE	226,190.00	228,221.14	1,278.55	(2,031.14)	100.90
101-000-652.00	TAX COLLECTION FEES	30,000.00	12,816.00	0.00	17,184.00	42.72
101-000-654.00	WATER SURCHARGE FEES	105,000.00	91,810.96	30,749.81	13,189.04	87.44
101-000-658.00	FSA FORFEITURE	0.00	401.00	0.00	(401.00)	100.00
101-000-660.00	DISTRICT COURT FEES	25,000.00	18,516.87	1,919.17	6,483.13	74.07
101-000-660.01	FALSE ALARM	1,500.00	1,868.40	0.00	(368.40)	124.56
101-000-664.00	INTEREST EARNED	45,000.00	67,523.73	4,764.50	(22,523.73)	150.05
101-000-667.00	ROOM RENTAL - INCOME	6,500.00	6,525.00	750.00	(25.00)	100.38
101-000-671.00	METRO ACT PAYMENTS	11,700.00	11,415.93	0.00	284.07	97.57
101-000-673.00	SALE OF TWP. ASSETS	500.00	0.00	0.00	500.00	0.00
101-000-675.00	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	500.00	0.00	(500.00)	100.00
101-000-699.00	INTERFUND TRANSFERS IN	9,702.00	177,151.64	0.00	(167,449.64)	1,825.93
Total Dept 000 - REVENUES		7,166,195.00	6,393,009.82	476,615.63	773,185.18	89.21
TOTAL REVENUES		7,166,195.00	6,393,009.82	476,615.63	773,185.18	89.21
Expenditures						
Dept 101 - LEGISLATIVE						
101-101-711.00	INSURANCE OPT OUT	14,000.00	9,845.20	1,007.06	4,154.80	70.32
101-101-712.00	COMPENSATION - TRUSTEES	30,000.00	14,540.00	1,310.00	15,460.00	48.47
101-101-715.00	FICA	2,550.00	1,859.71	176.69	690.29	72.93
101-101-716.00	HEALTH INSURANCE	650.00	333.90	33.39	316.10	51.37
101-101-717.00	LIFE INS/STD/LTD	1,100.00	1,034.24	103.40	65.76	94.02
101-101-718.00	PENSION	3,000.00	1,455.00	131.00	1,545.00	48.50
101-101-732.00	DUES/SUBS/PUBL	4,000.00	2,483.00	0.00	1,517.00	62.08

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DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL Expenditures						
101-101-862.00	TRAVEL - CONFERENCES	6,000.00	2,320.13	181.00	3,679.87	38.67
Total Dept 101 - LEGISLATIVE		61,300.00	33,871.18	2,942.54	27,428.82	55.25
Dept 171 - SUPERVISOR						
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	12,693.51	1,153.84	2,306.49	84.62
101-171-715.00	FICA	1,150.00	674.02	58.57	475.98	58.61
101-171-716.00	HEALTH INSURANCE	16,000.00	13,279.80	1,317.90	2,720.20	83.00
101-171-717.00	LIFE INS/STD/LTD	300.00	258.26	25.85	41.74	86.09
101-171-718.00	PENSION	1,500.00	1,269.31	115.38	230.69	84.62
101-171-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	825.28	116.00	1,674.72	33.01
Total Dept 171 - SUPERVISOR		37,450.00	29,000.18	2,787.54	8,449.82	77.44
Dept 175 - MANAGER						
101-175-701.00	WAGES - DEPARTMENT HEAD	102,395.00	84,192.46	7,653.86	18,202.54	82.22
101-175-702.00	WAGES -	45,390.00	36,888.05	3,480.01	8,501.95	81.27
101-175-711.00	INSURANCE OPT OUT	5,100.00	4,508.00	450.80	592.00	88.39
101-175-715.00	FICA	11,000.00	9,319.40	857.42	1,680.60	84.72
101-175-716.00	HEALTH INSURANCE	13,100.00	12,577.68	1,170.56	522.32	96.01
101-175-717.00	LIFE INS/STD/LTD	2,500.00	2,202.00	220.20	298.00	88.08
101-175-718.00	PENSION	15,690.00	12,845.74	1,182.98	2,844.26	81.87
101-175-732.00	DUES/SUBS/PUBL	2,000.00	1,460.90	395.00	539.10	73.05
101-175-853.00	TELEPHONE	2,100.00	1,925.00	55.00	175.00	91.67
101-175-862.00	TRAVEL - CONFERENCES	2,500.00	2,516.66	763.18	(16.66)	100.67
101-175-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	294.00	65.00	1,206.00	19.60
Total Dept 175 - MANAGER		203,275.00	168,729.89	16,294.01	34,545.11	83.01
Dept 191 - ELECTION						
101-191-702.00	WAGES -	1,000.00	0.00	0.00	1,000.00	0.00
101-191-703.00	OVERTIME	1,500.00	1,082.86	34.74	417.14	72.19
101-191-712.00	ELECTION INSPECTORS	9,000.00	1,255.00	0.00	7,745.00	13.94
101-191-715.00	FICA	200.00	76.40	2.65	123.60	38.20
101-191-716.00	HEALTH INSURANCE	2,000.00	197.47	0.14	1,802.53	9.87
101-191-717.00	LIFE INS/STD/LTD	100.00	30.15	1.25	69.85	30.15
101-191-718.00	PENSION	300.00	139.94	4.17	160.06	46.65
101-191-727.00	OFFICE SUPPLIES	2,000.00	556.12	70.36	1,443.88	27.81
101-191-747.00	SMALL TOOLS & EQUIPMENT	16,000.00	13,815.74	6,077.35	2,184.26	86.35
101-191-811.00	PURCHASED SERVICE	1,000.00	109.07	0.00	890.93	10.91
101-191-816.00	PURCHASED CLEANING SERV.	250.00	0.00	0.00	250.00	0.00
101-191-862.00	TRAVEL - CONFERENCES	100.00	50.00	0.00	50.00	50.00
Total Dept 191 - ELECTION		33,450.00	17,312.75	6,190.66	16,137.25	51.76
Dept 200 - GENERAL SERVICES ADMIN						
101-200-702.00	WAGES -	56,500.00	47,562.12	4,559.34	8,937.88	84.18
101-200-703.00	OVERTIME	300.00	228.38	0.00	71.62	76.13
101-200-715.00	FICA	4,300.00	3,517.16	335.00	782.84	81.79
101-200-716.00	HEALTH INSURANCE	6,700.00	5,900.35	554.68	799.65	88.06
101-200-716.01	HEALTH INSURANCE - RETIREE	12,350.00	7,720.70	550.31	4,629.30	62.52

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-200-717.00	LIFE INS/STD/LTD	800.00	656.96	66.42	143.04	82.12
101-200-718.00	PENSION	3,800.00	3,235.86	304.32	564.14	85.15
101-200-727.00	OFFICE SUPPLIES	13,000.00	6,445.93	577.57	6,554.07	49.58
101-200-730.00	POSTAGE	20,000.00	12,576.08	0.00	7,423.92	62.88
101-200-732.00	DUES/SUBS/PUBL	8,000.00	6,213.66	0.00	1,786.34	77.67
101-200-740.00	OPERATING SUPPLIES	5,000.00	3,102.82	86.87	1,897.18	62.06
101-200-742.00	SOFTWARE PROGRAMS/FEES	10,615.00	5,621.35	381.36	4,993.65	52.96
101-200-810.00	COMPUTER SERVICE	20,000.00	17,794.00	0.00	2,206.00	88.97
101-200-811.00	PURCHASED SERVICE	22,900.00	21,646.40	2,183.64	1,253.60	94.53
101-200-814.00	PURCHASED MAINT. SERVICE	8,000.00	3,839.74	0.00	4,160.26	48.00
101-200-815.00	OTHER FEES	1,800.00	1,311.41	165.15	488.59	72.86
101-200-820.00	ENGINEERING SERVICES	3,500.00	0.00	0.00	3,500.00	0.00
101-200-826.00	LEGAL SERVICES-BD. MEET.	6,000.00	3,013.44	300.00	2,986.56	50.22
101-200-827.00	LEGAL SERVICE-GEN. TWP.	40,000.00	34,186.50	9,628.70	5,813.50	85.47
101-200-828.00	LEGAL SERVICES - LABOR	2,000.00	0.00	0.00	2,000.00	0.00
101-200-853.00	TELEPHONE	1,500.00	1,107.49	99.06	392.51	73.83
101-200-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-200-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	10,000.00	4,913.60	506.18	5,086.40	49.14
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	26,233.64	0.00	8,766.36	74.95
101-200-913.00	WORKER'S COMP.	10,200.00	6,832.20	0.00	3,367.80	66.98
101-200-921.00	UTILITIES - ELECTRIC	36,000.00	32,235.92	3,945.41	3,764.08	89.54
101-200-923.00	UTILITIES - FUEL	15,000.00	7,586.82	135.20	7,413.18	50.58
101-200-927.00	UTILITIES - WATER	2,000.00	2,198.81	459.25	(198.81)	109.94
101-200-956.00	UNCLASSIFIED	500.00	238.06	200.00	261.94	47.61
101-200-960.00	TUITION/TRAINING	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 200 - GENERAL SERVICES ADMIN		357,865.00	265,919.40	25,038.46	91,945.60	74.31
Dept 209 - ASSESSOR						
101-209-701.00	WAGES - DEPARTMENT HEAD	74,500.00	69,293.97	6,142.40	5,206.03	93.01
101-209-702.00	WAGES -	50,500.00	38,220.51	4,342.93	12,279.49	75.68
101-209-711.00	INSURANCE OPT OUT	4,500.00	4,217.80	421.78	282.20	93.73
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,200.00	1,625.00	0.00	575.00	73.86
101-209-715.00	FICA	9,000.00	8,060.29	785.58	939.71	89.56
101-209-716.00	HEALTH INSURANCE	16,250.00	17,833.41	1,384.70	(1,583.41)	109.74
101-209-717.00	LIFE INS/STD/LTD	2,400.00	2,014.00	201.40	386.00	83.92
101-209-718.00	PENSION	15,000.00	14,636.58	1,154.68	363.42	97.58
101-209-727.00	OFFICE SUPPLIES	500.00	411.94	0.00	88.06	82.39
101-209-732.00	DUES/SUBS/PUBL	500.00	33.00	0.00	467.00	6.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,000.00	1,009.03	0.00	(9.03)	100.90
101-209-742.00	SOFTWARE PROGRAMS	2,500.00	2,081.00	0.00	419.00	83.24
101-209-751.00	GAS & OIL	500.00	221.11	19.74	278.89	44.22
101-209-811.00	PURCHASED SERVICE	5,000.00	1,068.08	0.00	3,931.92	21.36
101-209-814.00	PURCHASED MAINT. SERVICE	1,000.00	555.00	470.00	445.00	55.50
101-209-827.00	LEGAL SERVICE	7,000.00	3,115.00	0.00	3,885.00	44.50
101-209-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-209-862.00	TRAVEL - CONFERENCES	250.00	0.00	0.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	1,106.74	0.00	93.26	92.23
101-209-939.00	MAINT. - VEHICLE	500.00	0.00	0.00	500.00	0.00
101-209-960.00	TUITION/TRAINING	500.00	0.00	0.00	500.00	0.00
Total Dept 209 - ASSESSOR		194,900.00	165,502.46	14,923.21	29,397.54	84.92

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
Dept 215 - CLERK						
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	12,693.51	1,153.84	2,306.49	84.62
101-215-702.00	WAGES -	48,750.00	40,159.36	3,785.60	8,590.64	82.38
101-215-703.00	OVERTIME	1,700.00	138.96	0.00	1,561.04	8.17
101-215-711.00	INSURANCE OPT OUT	7,500.00	6,410.60	641.06	1,089.40	85.47
101-215-715.00	FICA	4,850.00	4,359.19	406.10	490.81	89.88
101-215-716.00	HEALTH INSURANCE	950.00	582.99	42.13	367.01	61.37
101-215-717.00	LIFE INS/STD/LTD	1,350.00	1,023.69	102.15	326.31	75.83
101-215-718.00	PENSION	7,350.00	6,105.17	569.65	1,244.83	83.06
101-215-727.00	OFFICE SUPPLIES	500.00	226.69	0.00	273.31	45.34
101-215-732.00	DUES/SUBS/PUBL	100.00	34.50	0.00	65.50	34.50
101-215-740.00	OPERATING SUPPLIES	1,000.00	930.56	930.56	69.44	93.06
101-215-747.00	SMALL TOOLS & EQUIPMENT	400.00	749.00	0.00	(349.00)	187.25
101-215-862.00	TRAVEL - CONFERENCES	2,500.00	1,685.94	0.00	814.06	67.44
101-215-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	1,186.30	141.55	813.70	59.32
Total Dept 215 - CLERK		93,950.00	76,286.46	7,772.64	17,663.54	81.20
Dept 223 - FINANCE						
101-223-701.00	WAGES - DEPARTMENT HEAD	36,000.00	26,856.54	2,752.18	9,143.46	74.60
101-223-702.00	WAGES -	98,300.00	76,586.82	7,633.60	21,713.18	77.91
101-223-703.00	OVERTIME	500.00	220.95	73.65	279.05	44.19
101-223-715.00	FICA	9,800.00	6,822.83	689.28	2,977.17	69.62
101-223-716.00	HEALTH INSURANCE	32,000.00	29,933.93	4,491.46	2,066.07	93.54
101-223-717.00	LIFE INS/STD/LTD	2,000.00	1,498.41	152.71	501.59	74.92
101-223-718.00	PENSION	9,900.00	8,517.93	850.76	1,382.07	86.04
101-223-727.00	OFFICE SUPPLIES	500.00	257.88	0.00	242.12	51.58
101-223-732.00	DUES/SUBS/PUBL	1,000.00	120.00	120.00	880.00	12.00
101-223-742.00	SOFTWARE PROGRAMS	12,500.00	10,501.00	0.00	1,999.00	84.01
101-223-817.00	AUDIT/ACCOUNTING SERVICE	15,000.00	10,680.00	0.00	4,320.00	71.20
101-223-817.01	AUDIT SERVICES	10,500.00	10,000.00	0.00	500.00	95.24
101-223-861.00	MILEAGE REIMB	200.00	221.56	221.56	(21.56)	110.78
101-223-862.00	TRAVEL - CONFERENCES	2,500.00	100.00	100.00	2,400.00	4.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	175.00	0.00	1,325.00	11.67
101-223-960.00	TUITION/TRAINING	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 223 - FINANCE		234,200.00	182,492.85	17,085.20	51,707.15	77.92
Dept 253 - TREASURER						
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	12,693.51	1,153.84	2,306.49	84.62
101-253-702.00	WAGES -	1,040.00	796.00	80.00	244.00	76.54
101-253-703.00	OVERTIME	200.00	33.30	0.00	166.70	16.65
101-253-715.00	FICA	1,225.00	920.21	83.04	304.79	75.12
101-253-716.00	HEALTH INSURANCE	8,000.00	7,972.00	573.91	28.00	99.65
101-253-717.00	LIFE INS/STD/LTD	310.00	283.15	27.43	26.85	91.34
101-253-718.00	PENSION	1,600.00	1,352.24	123.38	247.76	84.52
101-253-732.00	DUES/SUBS/PUBL	1,000.00	160.00	150.00	840.00	16.00
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-253-742.00	SOFTWARE PROGRAMS	0.00	2,732.00	0.00	(2,732.00)	100.00
101-253-862.00	TRAVEL - CONFERENCES	3,500.00	3,214.80	185.00	285.20	91.85
101-253-862.01	TRAVEL - CONFERENCES - STAFF	3,000.00	2,198.68	142.92	801.32	73.29
Total Dept 253 - TREASURER		35,375.00	32,355.89	2,519.52	3,019.11	91.47

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DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
Dept 265 - MAINTENANCE						
101-265-702.00	WAGES -	124,000.00	100,482.18	8,790.46	23,517.82	81.03
101-265-703.00	OVERTIME	2,000.00	1,012.15	0.00	987.85	50.61
101-265-715.00	FICA	9,700.00	6,989.42	601.96	2,710.58	72.06
101-265-716.00	HEALTH INSURANCE	50,000.00	41,325.22	5,377.36	8,674.78	82.65
101-265-716.01	HEALTH INSURANCE - RETIREE	4,800.00	3,413.36	398.35	1,386.64	71.11
101-265-717.00	LIFE INS/STD/LTD	2,700.00	1,988.55	176.57	711.45	73.65
101-265-718.00	PENSION	16,000.00	12,092.08	994.15	3,907.92	75.58
101-265-740.00	OPERATING SUPPLIES	7,000.00	4,888.45	918.96	2,111.55	69.84
101-265-747.00	SMALL TOOLS & EQUIPMENT	2,500.00	2,174.45	627.82	325.55	86.98
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	1,500.00	728.76	0.00	771.24	48.58
101-265-751.00	GAS & OIL	3,000.00	2,944.50	672.54	55.50	98.15
101-265-811.00	PURCHASED SERVICE	10,000.00	12,621.42	292.25	(2,621.42)	126.21
101-265-853.00	TELEPHONE	640.00	270.00	30.00	370.00	42.19
101-265-931.00	MAINT. - BUILDING	20,500.00	12,424.57	1,699.27	8,075.43	60.61
101-265-932.00	MAINT. - GROUNDS	15,000.00	11,088.68	1,993.99	3,911.32	73.92
101-265-934.00	MAINT. - MACHINE	1,500.00	1,439.88	87.97	60.12	95.99
101-265-939.00	MAINT. - VEHICLE	3,000.00	780.63	0.00	2,219.37	26.02
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	0.00	500.00	0.00
Total Dept 265 - MAINTENANCE		274,340.00	216,664.30	22,661.65	57,675.70	78.98
Dept 276 - CEMETERY						
101-276-705.00	WAGES - MAINTENANCE	10,000.00	9,646.14	1,655.94	353.86	96.46
101-276-706.00	CEMETERY OVERTIME	450.00	295.29	0.00	154.71	65.62
101-276-715.00	FICA	825.00	685.22	112.34	139.78	83.06
101-276-716.00	HEALTH INSURANCE	4,000.00	3,588.69	850.50	411.31	89.72
101-276-717.00	LIFE INS/STD/LTD	300.00	162.65	38.55	137.35	54.22
101-276-718.00	PENSION	1,300.00	1,193.00	198.73	107.00	91.77
101-276-740.00	OPERATING SUPPLIES	2,000.00	120.25	66.53	1,879.75	6.01
101-276-742.00	SOFTWARE PROGRAMS	2,200.00	2,150.00	0.00	50.00	97.73
101-276-811.00	PURCHASED SERVICE	3,000.00	7,064.60	45.50	(4,064.60)	235.49
101-276-927.00	UTILITIES - WATER	2,000.00	648.31	69.60	1,351.69	32.42
101-276-931.00	REPAIRS - MAINT.	500.00	0.00	0.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	911.91	186.71	1,588.09	36.48
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	1,579.50	250.00	920.50	63.18
Total Dept 276 - CEMETERY		31,575.00	28,045.56	3,474.40	3,529.44	88.82
Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)						
101-310-702.00	WAGES -	21,000.00	11,231.61	0.00	9,768.39	53.48
101-310-715.00	FICA	1,600.00	815.57	0.00	784.43	50.97
101-310-716.00	HEALTH INSURANCE	5,000.00	2,740.15	0.00	2,259.85	54.80
101-310-740.00	OPERATING SUPPLIES	150.00	0.00	0.00	150.00	0.00
101-310-811.00	PURCHASED SERVICE	30,000.00	11,987.53	220.00	18,012.47	39.96
101-310-827.00	LEGAL SERVICE-GEN. TWP.	25,000.00	27,150.40	1,100.00	(2,150.40)	108.60
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)		83,750.00	53,925.26	1,320.00	29,824.74	64.39
Dept 400 - PLANNING/ZONING						
101-400-712.00	PLANNING/APPEALS BOARD	9,500.00	7,840.00	2,200.00	1,660.00	82.53
101-400-715.00	FICA	725.00	599.11	168.20	125.89	82.64

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DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-400-718.00	PENSION	150.00	126.00	18.00	24.00	84.00
101-400-727.00	OFFICE SUPPLIES	200.00	141.42	34.34	58.58	70.71
101-400-732.00	DUES/SUBS/PUBL	360.00	360.00	0.00	0.00	100.00
101-400-811.00	PURCHASED SERVICE	5,850.00	2,003.02	0.00	3,846.98	34.24
101-400-820.00	ENGINEERING SERVICES	2,500.00	2,070.93	0.00	429.07	82.84
101-400-821.00	PLANNING CONSULTANT	35,000.00	25,815.82	3,025.00	9,184.18	73.76
101-400-827.00	LEGAL SERVICES - GEN. TWP.	20,000.00	19,753.83	1,712.75	246.17	98.77
101-400-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
101-400-903.00	NOTICES	8,500.00	6,917.45	1,014.85	1,582.55	81.38
Total Dept 400 - PLANNING/ZONING		83,785.00	65,627.58	8,173.14	18,157.42	78.33
Dept 425 - EMERGENCY PREPAREDNESS						
101-425-740.00	DISASTER RELIEF	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 425 - EMERGENCY PREPAREDNESS		10,000.00	0.00	0.00	10,000.00	0.00
Dept 446 - STREETS						
101-446-969.00	STREETS & ROADS IMPROV	250,000.00	145,821.51	3,580.01	104,178.49	58.33
101-446-969.01	SIDEWALKS	50,000.00	1,325.00	0.00	48,675.00	2.65
Total Dept 446 - STREETS		300,000.00	147,146.51	3,580.01	152,853.49	49.05
Dept 751 - RECREATION						
101-751-740.00	OPERATING SUPPLIES	3,500.00	2,383.81	196.00	1,116.19	68.11
101-751-811.00	PURCHASED SERVICE	500.00	182.00	45.50	318.00	36.40
101-751-921.00	UTILITIES - ELECTRIC	1,300.00	257.21	26.31	1,042.79	19.79
101-751-927.00	UTILITIES - WATER	1,000.00	356.18	76.86	643.82	35.62
101-751-932.00	REPAIRS - MAINT. GROUNDS	5,000.00	2,625.62	187.50	2,374.38	52.51
101-751-970.00	CAPITAL OUTLAY	11,700.00	8,613.41	0.00	3,086.59	73.62
Total Dept 751 - RECREATION		23,000.00	14,418.23	532.17	8,581.77	62.69
Dept 890 - CONTINGENCY						
101-890-955.00	CONTINGENT EXPENSES	450,000.00	20,000.00	0.00	430,000.00	4.44
Total Dept 890 - CONTINGENCY		450,000.00	20,000.00	0.00	430,000.00	4.44
Dept 901 - CAPITAL OUTLAY_GENERAL						
101-901-983.00	EQUIPMENT	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 901 - CAPITAL OUTLAY_GENERAL		10,000.00	0.00	0.00	10,000.00	0.00
Dept 999 - OPERATING TRANSFERS						
101-999-999.00	INTERFUND TRANSFERS OUT	5,110,646.00	5,110,646.00	0.00	0.00	100.00
Total Dept 999 - OPERATING TRANSFERS		5,110,646.00	5,110,646.00	0.00	0.00	100.00

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL Expenditures						
TOTAL EXPENDITURES		7,628,861.00	6,627,944.50	135,295.15	1,000,916.50	86.88
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Fund 101 - GENERAL:						
TOTAL REVENUES		7,166,195.00	6,393,009.82	476,615.63	773,185.18	89.21
TOTAL EXPENDITURES		7,628,861.00	6,627,944.50	135,295.15	1,000,916.50	86.88
NET OF REVENUES & EXPENDITURES		(462,666.00)	(234,934.68)	341,320.48	(227,731.32)	50.78

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DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Revenues						
Dept 000 - REVENUES						
206-000-582.00	PARCHMENT CONTRACT	0.00	34,000.00	3,500.00	(34,000.00)	100.00
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00	2,398.05	959.22	(398.05)	119.90
206-000-699.00	INTERFUND TRANSFERS IN	1,702,060.00	1,702,060.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		1,704,060.00	1,738,458.05	4,459.22	(34,398.05)	102.02
TOTAL REVENUES		1,704,060.00	1,738,458.05	4,459.22	(34,398.05)	102.02
Expenditures						
Dept 336 - FIRE						
206-336-701.00	WAGES - CHIEF	90,500.00	78,394.00	7,104.00	12,106.00	86.62
206-336-702.00	WAGES -	213,000.00	184,786.00	16,776.00	28,214.00	86.75
206-336-702.02	WAGES - OUTSIDE	0.00	3,000.00	500.00	(3,000.00)	100.00
206-336-703.00	WAGES - CAREER FIREFIGHTERS	178,000.00	165,763.89	16,486.85	12,236.11	93.13
206-336-704.01	RESPONSE TIME - NW	35,000.00	20,677.07	1,824.74	14,322.93	59.08
206-336-704.02	RESPONSE TIME - EW	85,000.00	80,284.59	9,195.53	4,715.41	94.45
206-336-704.03	RESPONSE TIME - LW	17,000.00	17,347.95	1,724.65	(347.95)	102.05
206-336-704.04	RESPONSE TIME - WW	110,000.00	87,471.64	9,030.94	22,528.36	79.52
206-336-706.01	SIT TIME - NW	62,000.00	28,287.19	2,919.65	33,712.81	45.62
206-336-706.02	SIT TIME	64,000.00	30,633.74	4,045.23	33,366.26	47.87
206-336-706.03	SIT TIME	1,500.00	750.00	75.00	750.00	50.00
206-336-706.04	SIT TIME	72,000.00	73,886.33	8,771.13	(1,886.33)	102.62
206-336-707.00	TRAINING	65,000.00	42,236.07	5,300.56	22,763.93	64.98
206-336-711.00	INSURANCE OPT OUT	8,500.00	9,016.00	901.60	(516.00)	106.07
206-336-715.00	FICA	46,500.00	41,179.75	4,043.48	5,320.25	88.56
206-336-716.00	HEALTH INSURANCE	83,220.00	70,716.76	7,013.53	12,503.24	84.98
206-336-716.01	HEALTH INSURANCE - RETIREE	4,780.00	2,390.10	0.00	2,389.90	50.00
206-336-717.00	LIFE INS/STD/LTD	7,400.00	7,312.90	731.29	87.10	98.82
206-336-718.00	PENSION	85,000.00	79,054.22	7,766.47	5,945.78	93.00
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00	5,427.00	0.00	73.00	98.67
206-336-727.00	OFFICE SUPPLIES	7,800.00	8,210.91	724.43	(410.91)	105.27
206-336-732.00	DUES/SUBS/PUBL	4,400.00	3,919.56	1,500.00	480.44	89.08
206-336-740.00	OPERATING SUPPLIES	21,000.00	16,861.40	3,411.59	4,138.60	80.29
206-336-742.00	SOFTWARE PROGRAMS	18,000.00	5,583.42	0.00	12,416.58	31.02
206-336-747.00	SMALL TOOLS & EQUIPMENT	45,000.00	21,119.68	1,491.07	23,880.32	46.93
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	10,591.96	610.69	31,408.04	25.22
206-336-751.00	GAS & OIL	20,000.00	12,953.40	1,976.00	7,046.60	64.77
206-336-780.05	FIRE PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
206-336-811.00	PURCHASED & MAINT. SERVICE	36,000.00	35,350.12	2,777.05	649.88	98.19
206-336-827.00	LEGAL SERVICE	1,500.00	127.00	52.00	1,373.00	8.47
206-336-853.00	TELEPHONE	18,000.00	15,595.72	1,282.35	2,404.28	86.64
206-336-862.00	TRAVEL - CONFERENCES	6,000.00	1,469.04	69.60	4,530.96	24.48
206-336-912.00	INSURANCE - GENERAL	32,000.00	22,328.84	0.00	9,671.16	69.78
206-336-913.00	INSURANCE - WORKERS COMP	55,000.00	56,139.64	0.00	(1,139.64)	102.07
206-336-914.00	VISION - PHYSICALS	28,000.00	4,729.00	0.00	23,271.00	16.89
206-336-921.01	UTILITIES - ELECTRIC	6,500.00	5,737.40	571.15	762.60	88.27
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	6,783.98	617.21	1,816.02	78.88
206-336-921.03	UTILITIES - ELECTRIC	2,500.00	1,279.47	114.89	1,220.53	51.18
206-336-921.04	UTILITIES - ELECTRIC	8,000.00	6,410.29	1,152.83	1,589.71	80.13
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	3,418.53	107.43	1,581.47	68.37
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	3,609.93	118.06	1,390.07	72.20
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	1,634.61	18.74	865.39	65.38
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	3,188.47	227.11	1,311.53	70.85

User: NDESAI

PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE		% BGD USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	
Fund 206 - FIRE							
Expenditures							
206-336-927.01	UTILITIES - WATER	500.00	441.43	0.00		58.57	88.29
206-336-927.02	UTILITIES - WATER	1,400.00	1,113.23	111.87		286.77	79.52
206-336-927.03	UTILITIES - WATER	350.00	303.38	30.44		46.62	86.68
206-336-927.04	UTILITIES - WATER	900.00	711.44	57.92		188.56	79.05
206-336-931.00	MAINT. - BUILDING	41,500.00	41,692.02	4,322.48		(192.02)	100.46
206-336-932.00	MAINT. - GROUNDS	5,000.00	3,389.74	0.00		1,610.26	67.79
206-336-933.00	MAINT. - RADIO	4,000.00	1,004.79	21.00		2,995.21	25.12
206-336-934.00	MAINT. - MACHINE	2,200.00	1,858.82	135.79		341.18	84.49
206-336-939.00	MAINT. - VEHICLE	46,000.00	25,214.97	8,226.35		20,785.03	54.82
206-336-960.00	TUITION/TRAINING	6,000.00	5,809.79	2,230.00		190.21	96.83
206-336-960.01	TUITION/TRAINING	1,000.00	219.50	0.00		780.50	21.95
Total Dept 336 - FIRE		1,721,050.00	1,357,416.68	136,168.70		363,633.32	78.87
TOTAL EXPENDITURES		1,721,050.00	1,357,416.68	136,168.70		363,633.32	78.87
Fund 206 - FIRE:							
TOTAL REVENUES		1,704,060.00	1,738,458.05	4,459.22		(34,398.05)	102.02
TOTAL EXPENDITURES		1,721,050.00	1,357,416.68	136,168.70		363,633.32	78.87
NET OF REVENUES & EXPENDITURES		(16,990.00)	381,041.37	(131,709.48)		(398,031.37)	2,242.74

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Revenues						
Dept 000 - REVENUES						
207-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	44.86	0.00	(44.86)	100.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	637,390.00	638,516.58	0.00	(1,126.58)	100.18
207-000-582.00	PARCHMENT CONTRACT	317,935.00	253,477.50	25,347.75	64,457.50	79.73
207-000-582.01	PARCHMENT SPECIAL EVENT	5,000.00	8,556.94	829.68	(3,556.94)	171.14
207-000-583.00	KPS - SCH RESOURCE OFFICER	79,950.00	61,759.63	20,542.59	18,190.37	77.25
207-000-584.00	KCMHSAS/BORGESS CONTRACT	107,000.00	72,617.76	0.00	34,382.24	67.87
207-000-658.00	FSA FORFEITURE	0.00	1,743.01	0.00	(1,743.01)	100.00
207-000-673.01	SALE OF POLICE ASSETS	1,000.00	1,463.20	0.00	(463.20)	146.32
207-000-680.01	BYRNE MEMORIAL	14,000.00	1,487.00	1,487.00	12,513.00	10.62
207-000-680.02	HIDTA	1,500.00	0.00	0.00	1,500.00	0.00
207-000-680.03	OHSP OVERTIME	10,000.00	3,183.87	0.00	6,816.13	31.84
207-000-680.05	ACT 302	0.00	2,772.95	2,772.95	(2,772.95)	100.00
207-000-680.06	STATE 911 FUNDS	0.00	2,053.00	0.00	(2,053.00)	100.00
207-000-680.07	TOWER SITE - RAVINE ROAD	16,000.00	18,000.00	0.00	(2,000.00)	112.50
207-000-680.65	ATPA - SCAR OFFICER	55,000.00	2,467.82	0.00	52,532.18	4.49
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	4,000.00	4,439.20	0.00	(439.20)	110.98
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	45,000.00	42,245.76	0.00	2,754.24	93.88
207-000-682.00	CHARGES FOR SERVICES	3,500.00	3,158.71	1,534.63	341.29	90.25
207-000-683.00	OWI REIMBURSEMENT	3,500.00	3,547.41	921.31	(47.41)	101.35
207-000-684.00	MISC. REVENUE	600.00	852.39	224.89	(252.39)	142.07
207-000-685.00	BOND FEES	1,000.00	630.00	110.00	370.00	63.00
207-000-699.00	INTERFUND TRANSFERS IN	3,520,821.00	3,537,670.45	0.00	(16,849.45)	100.48
Total Dept 000 - REVENUES		4,823,196.00	4,660,688.04	53,770.80	162,507.96	96.63
TOTAL REVENUES		4,823,196.00	4,660,688.04	53,770.80	162,507.96	96.63
Expenditures						
Dept 301 - POLICE						
207-301-701.00	WAGES - DEPARTMENT HEAD	99,820.00	85,274.64	7,753.60	14,545.36	85.43
207-301-702.00	WAGES -	2,079,280.00	1,530,870.47	137,893.60	548,409.53	73.63
207-301-703.00	OVERTIME	99,000.00	73,108.22	5,062.98	25,891.78	73.85
207-301-703.01	OUTSIDE OVERTIME	100,000.00	95,442.67	8,700.89	4,557.33	95.44
207-301-704.00	CLERICAL WAGES	197,000.00	142,156.05	12,811.64	54,843.95	72.16
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	55,635.00	39,709.51	5,066.73	15,925.49	71.38
207-301-705.00	CLERICAL WAGES - OT	6,000.00	6,130.53	2,640.87	(130.53)	102.18
207-301-706.00	CROSSING GUARDS	31,000.00	17,732.20	2,325.79	13,267.80	57.20
207-301-707.00	OFFICER IN CHARGE	3,000.00	1,453.00	72.00	1,547.00	48.43
207-301-708.00	HOLIDAY PAY	43,000.00	13,773.04	0.00	29,226.96	32.03
207-301-709.00	LONGEVITY PAY	43,380.00	36,650.00	1,730.00	6,730.00	84.49
207-301-710.00	SICK PAY	14,000.00	10,888.28	1,621.04	3,111.72	77.77
207-301-710.01	VACATION PAY	35,000.00	32,359.40	0.00	2,640.60	92.46
207-301-711.00	INSURANCE OPT OUT	56,000.00	45,506.84	5,829.20	10,493.16	81.26
207-301-712.65	CLERICAL WAGES - SCAR	9,000.00	0.00	0.00	9,000.00	0.00
207-301-715.00	FICA	215,000.00	158,859.32	14,079.53	56,140.68	73.89
207-301-716.00	HEALTH INSURANCE	381,000.00	286,889.10	24,807.15	94,110.90	75.30
207-301-716.01	HEALTH INSURANCE - RETIREE	101,000.00	97,957.86	5,880.87	3,042.14	96.99
207-301-717.00	LIFE INS/STD/LTD	44,000.00	32,988.35	3,265.99	11,011.65	74.97
207-301-718.00	CLERICAL PENSION	15,500.00	11,019.99	859.09	4,480.01	71.10
207-301-718.01	FOP PENSION	426,890.00	297,433.75	25,791.01	129,456.25	69.67
207-301-727.00	OFFICE SUPPLIES	5,000.00	3,099.18	555.11	1,900.82	61.98
207-301-732.00	DUES/SUBS/PUBL	1,600.00	1,379.96	0.00	220.04	86.25
207-301-740.00	OPERATING SUPPLIES	9,000.00	1,910.87	698.24	7,089.13	21.23

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Expenditures						
207-301-742.00	SOFTWARE PROGRAMS	6,000.00	2,606.06	0.00	3,393.94	43.43
207-301-747.00	SMALL TOOLS & EQUIPMENT	8,500.00	7,659.95	0.00	840.05	90.12
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	29,000.00	24,522.19	2,716.50	4,477.81	84.56
207-301-749.00	UNIFORM CLEANING	4,000.00	1,754.69	266.97	2,245.31	43.87
207-301-751.00	GAS & OIL	52,000.00	39,801.79	4,405.96	12,198.21	76.54
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	6,000.00	1,979.89	0.00	4,020.11	33.00
207-301-810.00	COMPUTER SERVICE	5,000.00	13,803.17	0.00	(8,803.17)	276.06
207-301-811.00	PURCHASED SERVICE	8,000.00	6,183.14	241.14	1,816.86	77.29
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	365,000.00	364,778.00	0.00	222.00	99.94
207-301-812.00	EMPLOYMENT TESTING	10,000.00	10,638.25	415.00	(638.25)	106.38
207-301-812.01	BACKGROUND INVESTIGATION	2,000.00	683.96	41.67	1,316.04	34.20
207-301-814.00	PURCHASED MAINT. SERVICE	600.00	0.00	0.00	600.00	0.00
207-301-827.00	LEGAL	35,000.00	32,743.00	5,321.00	2,257.00	93.55
207-301-853.00	TELEPHONE	16,000.00	10,168.08	1,038.63	5,831.92	63.55
207-301-853.01	LEIN BILLING	2,100.00	1,200.00	0.00	900.00	57.14
207-301-853.02	RADIO TOWER T1 LINE	5,000.00	3,526.66	346.98	1,473.34	70.53
207-301-862.00	TRAVEL - CONFERENCES	3,000.00	1,546.29	512.50	1,453.71	51.54
207-301-903.00	NOTICES	600.00	711.47	0.00	(111.47)	118.58
207-301-912.00	INSURANCE - GENERAL	40,000.00	28,488.52	0.00	11,511.48	71.22
207-301-913.00	WORKER'S COMP.	110,000.00	96,463.65	0.00	13,536.35	87.69
207-301-914.00	VISION & PHYSICALS	6,000.00	3,332.87	0.00	2,667.13	55.55
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,100.00	2,895.74	281.97	204.26	93.41
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	15,000.00	1,500.00	3,000.00	83.33
207-301-933.00	MAINT. - RADIO	8,000.00	752.88	0.00	7,247.12	9.41
207-301-934.00	MAINT. - MACHINE	5,800.00	564.25	0.00	5,235.75	9.73
207-301-939.00	MAINT. - VEHICLE	33,000.00	24,143.17	6,072.69	8,856.83	73.16
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
207-301-956.00	MISC. EXPENSE	1,000.00	672.58	41.25	327.42	67.26
207-301-960.01	TUITION REIMBURSEMENT	11,795.00	5,053.75	0.00	6,741.25	42.85
207-301-999.00	INTERFUND TRANSFERS OUT	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 301 - POLICE		4,879,600.00	3,737,267.23	290,647.59	1,142,332.77	76.59
TOTAL EXPENDITURES		4,879,600.00	3,737,267.23	290,647.59	1,142,332.77	76.59
Fund 207 - POLICE:						
TOTAL REVENUES		4,823,196.00	4,660,688.04	53,770.80	162,507.96	96.63
TOTAL EXPENDITURES		4,879,600.00	3,737,267.23	290,647.59	1,142,332.77	76.59
NET OF REVENUES & EXPENDITURES		(56,404.00)	923,420.81	(236,876.79)	(979,824.81)	1,637.15

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 217 - LIVESCAN/SOR									
Revenues									
Dept 000 - REVENUES									
217-000-580.00	LIVESCAN REVENUE	26,000.00	21,480.00		2,725.00		4,520.00		82.62
217-000-580.01	SOR REVENUE	4,000.00	3,000.00		350.00		1,000.00		75.00
217-000-664.00	INTEREST EARNED	1,200.00	1,567.48		0.00		(367.48)		130.62
Total Dept 000 - REVENUES		31,200.00	26,047.48		3,075.00		5,152.52		83.49
TOTAL REVENUES		31,200.00	26,047.48		3,075.00		5,152.52		83.49
Expenditures									
Dept 301 - POLICE									
217-301-956.00	LIVESCAN EXPENSE	20,000.00	10,166.00		503.25		9,834.00		50.83
217-301-956.01	SOR EXPENSE	3,000.00	1,710.00		150.00		1,290.00		57.00
Total Dept 301 - POLICE		23,000.00	11,876.00		653.25		11,124.00		51.63
TOTAL EXPENDITURES		23,000.00	11,876.00		653.25		11,124.00		51.63
Fund 217 - LIVESCAN/SOR:									
TOTAL REVENUES		31,200.00	26,047.48		3,075.00		5,152.52		83.49
TOTAL EXPENDITURES		23,000.00	11,876.00		653.25		11,124.00		51.63
NET OF REVENUES & EXPENDITURES		8,200.00	14,171.48		2,421.75		(5,971.48)		172.82

User: NDESAI

DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 219 - STREET LIGHTS						
Revenues						
Dept 000 - REVENUES						
219-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	17.28	0.00	(17.28)	100.00
219-000-637.00	C.T. REVENUE	247,275.00	247,467.15	0.00	(192.15)	100.08
219-000-664.00	INTEREST EARNED	3,500.00	9,439.65	378.61	(5,939.65)	269.70
Total Dept 000 - REVENUES		250,775.00	256,924.08	378.61	(6,149.08)	102.45
TOTAL REVENUES		250,775.00	256,924.08	378.61	(6,149.08)	102.45
Expenditures						
Dept 448 - STREET LIGHTS						
219-448-921.00	UTILITIES - ELECTRIC	250,000.00	190,862.03	21,093.30	59,137.97	76.34
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 448 - STREET LIGHTS		251,000.00	190,862.03	21,093.30	60,137.97	76.04
TOTAL EXPENDITURES		251,000.00	190,862.03	21,093.30	60,137.97	76.04
Fund 219 - STREET LIGHTS:						
TOTAL REVENUES		250,775.00	256,924.08	378.61	(6,149.08)	102.45
TOTAL EXPENDITURES		251,000.00	190,862.03	21,093.30	60,137.97	76.04
NET OF REVENUES & EXPENDITURES		(225.00)	66,062.05	(20,714.69)	(66,287.05)	9,360.91

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 226 - RECYCLING						
Revenues						
Dept 000 - REVENUES						
226-000-664.00	INTEREST EARNED	2,500.00	7,099.46	132.89	(4,599.46)	283.98
226-000-672.00	SPECIAL ASSESSMENTS	470,745.00	469,827.20	0.00	917.80	99.81
Total Dept 000 - REVENUES		473,245.00	476,926.66	132.89	(3,681.66)	100.78
TOTAL REVENUES		473,245.00	476,926.66	132.89	(3,681.66)	100.78
Expenditures						
Dept 527 - RECYCLING						
226-527-811.00	SOLID WASTE	469,240.00	386,518.34	42,980.20	82,721.66	82.37
Total Dept 527 - RECYCLING		469,240.00	386,518.34	42,980.20	82,721.66	82.37
TOTAL EXPENDITURES		469,240.00	386,518.34	42,980.20	82,721.66	82.37
Fund 226 - RECYCLING:						
TOTAL REVENUES		473,245.00	476,926.66	132.89	(3,681.66)	100.78
TOTAL EXPENDITURES		469,240.00	386,518.34	42,980.20	82,721.66	82.37
NET OF REVENUES & EXPENDITURES		4,005.00	90,408.32	(42,847.31)	(86,403.32)	2,257.39

User: NDESAI

PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR MONTH 10/31/2019 INCREASE (DECREASE)	AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)		NORMAL	(ABNORMAL)	
Fund 265 - DRUG LAW ENFORCEMENT								
Revenues								
Dept 000 - REVENUES								
265-000-655.00	DRUG FORFEITURE	500.00	4,238.75		0.00	(3,738.75)		847.75
265-000-655.01	PENDING DRUG FORFEITURE	5,000.00	0.00		0.00	5,000.00		0.00
265-000-664.00	INTEREST EARNED	1,200.00	1,970.49		0.00	(770.49)		164.21
Total Dept 000 - REVENUES		6,700.00	6,209.24		0.00	490.76		92.68
TOTAL REVENUES		6,700.00	6,209.24		0.00	490.76		92.68
Expenditures								
Dept 333 - DRUG LAW ENFORCEMENT								
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	0.00		0.00	1,000.00		0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	0.00		0.00	1,000.00		0.00
TOTAL EXPENDITURES		1,000.00	0.00		0.00	1,000.00		0.00
Fund 265 - DRUG LAW ENFORCEMENT:								
TOTAL REVENUES		6,700.00	6,209.24		0.00	490.76		92.68
TOTAL EXPENDITURES		1,000.00	0.00		0.00	1,000.00		0.00
NET OF REVENUES & EXPENDITURES		5,700.00	6,209.24		0.00	(509.24)		108.93

User: NDESAI

PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 266 - LAW ENFORCEMENT TRAINING						
Revenues						
Dept 000 - REVENUES						
266-000-577.00	PA 302 FUNDS	6,000.00	2,453.65	0.00	3,546.35	40.89
266-000-675.00	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	4,984.82	4,984.82	(4,984.82)	100.00
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		19,000.00	20,438.47	4,984.82	(1,438.47)	107.57
TOTAL REVENUES		19,000.00	20,438.47	4,984.82	(1,438.47)	107.57
Expenditures						
Dept 320 - STATE TRAINING MONEY						
266-320-960.00	TUITION/TRAINING	21,000.00	13,736.85	211.09	7,263.15	65.41
266-320-960.01	TUITION/TRAINING	0.00	9,488.43	0.00	(9,488.43)	100.00
Total Dept 320 - STATE TRAINING MONEY		21,000.00	23,225.28	211.09	(2,225.28)	110.60
TOTAL EXPENDITURES		21,000.00	23,225.28	211.09	(2,225.28)	110.60
Fund 266 - LAW ENFORCEMENT TRAINING:						
TOTAL REVENUES		19,000.00	20,438.47	4,984.82	(1,438.47)	107.57
TOTAL EXPENDITURES		21,000.00	23,225.28	211.09	(2,225.28)	110.60
NET OF REVENUES & EXPENDITURES		(2,000.00)	(2,786.81)	4,773.73	786.81	139.34

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 267 - SWET						
Revenues						
Dept 000 - REVENUES						
267-000-574.00	STATE GRANTS	55,120.00	57,775.96	8,000.00	(2,655.96)	104.82
Total Dept 000 - REVENUES		55,120.00	57,775.96	8,000.00	(2,655.96)	104.82
TOTAL REVENUES		55,120.00	57,775.96	8,000.00	(2,655.96)	104.82
Expenditures						
Dept 301 - POLICE						
267-301-702.00	WAGES -	40,000.00	52,565.38	5,593.86	(12,565.38)	131.41
267-301-715.00	FICA	3,000.00	3,801.25	405.93	(801.25)	126.71
267-301-716.00	HEALTH INSURANCE	11,000.00	9,227.62	910.36	1,772.38	83.89
267-301-717.00	LIFE INS/STD/LTD	750.00	564.00	56.40	186.00	75.20
267-301-853.00	TELEPHONE	320.00	0.00	0.00	320.00	0.00
267-301-913.00	WORKER'S COMP.	50.00	108.27	0.00	(58.27)	216.54
Total Dept 301 - POLICE		55,120.00	66,266.52	6,966.55	(11,146.52)	120.22
TOTAL EXPENDITURES		55,120.00	66,266.52	6,966.55	(11,146.52)	120.22
Fund 267 - SWET:						
TOTAL REVENUES		55,120.00	57,775.96	8,000.00	(2,655.96)	104.82
TOTAL EXPENDITURES		55,120.00	66,266.52	6,966.55	(11,146.52)	120.22
NET OF REVENUES & EXPENDITURES		0.00	(8,490.56)	1,033.45	8,490.56	100.00

User: NDESAI

PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019	MONTH 10/31/2019	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Revenues						
Dept 000 - REVENUES						
301-000-403.00	OPERATING LEVY-C.T.	1,141,941.00	1,147,499.13	0.00	(5,558.13)	100.49
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	4,000.00	5,026.73	0.00	(1,026.73)	125.67
301-000-404.00	DELINQUENT TAX REVENUE	500.00	0.00	0.00	500.00	0.00
301-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	2,659.90	0.00	(2,659.90)	100.00
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	0.00	37,977.50	0.00	(37,977.50)	100.00
301-000-664.00	INTEREST EARNED	3,500.00	2,368.33	168.77	1,131.67	67.67
301-000-699.00	INTERFUND TRANSFERS IN	0.00	9.98	0.00	(9.98)	100.00
Total Dept 000 - REVENUES		1,149,941.00	1,195,541.57	168.77	(45,600.57)	103.97
TOTAL REVENUES		1,149,941.00	1,195,541.57	168.77	(45,600.57)	103.97
Expenditures						
Dept 906 - ROAD IMPROVEMENT						
301-906-910.00	DEBT SERVICE - PRINCIPAL	900,000.00	900,000.00	0.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	198,750.00	198,750.00	0.00	0.00	100.00
301-906-996.00	PAYING AGENT/BANK FEES	550.00	500.00	0.00	50.00	90.91
Total Dept 906 - ROAD IMPROVEMENT		1,099,300.00	1,099,250.00	0.00	50.00	100.00
TOTAL EXPENDITURES		1,099,300.00	1,099,250.00	0.00	50.00	100.00
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):						
TOTAL REVENUES		1,149,941.00	1,195,541.57	168.77	(45,600.57)	103.97
TOTAL EXPENDITURES		1,099,300.00	1,099,250.00	0.00	50.00	100.00
NET OF REVENUES & EXPENDITURES		50,641.00	96,291.57	168.77	(45,650.57)	190.15

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS						
Revenues						
Dept 000 - REVENUES						
402-000-664.00	INTEREST EARNED	0.00	13,589.36	301.03	(13,589.36)	100.00
Total Dept 000 - REVENUES		0.00	13,589.36	301.03	(13,589.36)	100.00
TOTAL REVENUES		0.00	13,589.36	301.03	(13,589.36)	100.00
Expenditures						
Dept 265 - MAINTENANCE						
402-265-975.00	BUILDING IMPROVEMENTS	400,000.00	385,457.01	97,146.00	14,542.99	96.36
Total Dept 265 - MAINTENANCE		400,000.00	385,457.01	97,146.00	14,542.99	96.36
TOTAL EXPENDITURES		400,000.00	385,457.01	97,146.00	14,542.99	96.36
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:						
TOTAL REVENUES		0.00	13,589.36	301.03	(13,589.36)	100.00
TOTAL EXPENDITURES		400,000.00	385,457.01	97,146.00	14,542.99	96.36
NET OF REVENUES & EXPENDITURES		(400,000.00)	(371,867.65)	(96,844.97)	(28,132.35)	92.97

User: NDESAI

PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 584 - GOLF COURSE						
Revenues						
Dept 000 - REVENUES						
584-000-607.00	LEASE FEES	10,000.00	101.15	0.00	9,898.85	1.01
584-000-664.00	INTEREST EARNED	400.00	222.89	0.00	177.11	55.72
584-000-699.00	INTERFUND TRANSFERS IN	0.00	20,000.00	0.00	(20,000.00)	100.00
Total Dept 000 - REVENUES		10,400.00	20,324.04	0.00	(9,924.04)	195.42
TOTAL REVENUES		10,400.00	20,324.04	0.00	(9,924.04)	195.42
Expenditures						
Dept 698 - GOLF COURSE						
584-698-740.00	OPERATING SUPPLIES	0.00	20.00	0.00	(20.00)	100.00
584-698-814.00	PURCHASED MAINT. SERVICE	4,000.00	0.00	0.00	4,000.00	0.00
584-698-932.00	REPAIRS - MAINT. - GROUNDS	2,000.00	1,600.00	0.00	400.00	80.00
584-698-934.00	REPAIRS & MAINT. - MACHINE	20,000.00	18,081.45	0.00	1,918.55	90.41
584-698-968.00	DEPRECIATION	11,000.00	0.00	0.00	11,000.00	0.00
Total Dept 698 - GOLF COURSE		37,000.00	19,701.45	0.00	17,298.55	53.25
TOTAL EXPENDITURES		37,000.00	19,701.45	0.00	17,298.55	53.25
Fund 584 - GOLF COURSE:						
TOTAL REVENUES		10,400.00	20,324.04	0.00	(9,924.04)	195.42
TOTAL EXPENDITURES		37,000.00	19,701.45	0.00	17,298.55	53.25
NET OF REVENUES & EXPENDITURES		(26,600.00)	622.59	0.00	(27,222.59)	2.34

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
810-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	19.22	0.00	(19.22)	100.00
810-000-664.00	INTEREST EARNED	6,500.00	18,413.79	863.70	(11,913.79)	283.29
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	273,600.00	274,012.79	0.00	(412.79)	100.15
810-000-673.01	SALE OF POLICE ASSETS	0.00	39,095.00	0.00	(39,095.00)	100.00
Total Dept 000 - REVENUES		280,100.00	331,540.80	863.70	(51,440.80)	118.37
TOTAL REVENUES		280,100.00	331,540.80	863.70	(51,440.80)	118.37
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
810-440-983.00	NEW EQUIPMENT	309,800.00	248,018.40	0.00	61,781.60	80.06
Total Dept 440 - CAPTIAL IMPROVEMENT		309,800.00	248,018.40	0.00	61,781.60	80.06
TOTAL EXPENDITURES		309,800.00	248,018.40	0.00	61,781.60	80.06
Fund 810 - POLICE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		280,100.00	331,540.80	863.70	(51,440.80)	118.37
TOTAL EXPENDITURES		309,800.00	248,018.40	0.00	61,781.60	80.06
NET OF REVENUES & EXPENDITURES		(29,700.00)	83,522.40	863.70	(113,222.40)	281.22

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PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
811-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	32.04	0.00	(32.04)	100.00
811-000-573.00	GRANT MONIES	80,000.00	73,637.00	0.00	6,363.00	92.05
811-000-664.00	INTEREST EARNED	18,000.00	48,575.80	2,474.58	(30,575.80)	269.87
811-000-667.00	1219 WOODROW/1220 NASSAU RENTAL INCOME	15,000.00	14,191.00	5,074.00	809.00	94.61
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	455,955.00	456,748.46	0.00	(793.46)	100.17
811-000-673.02	SALE OF ASSETS - FIRE	0.00	17,878.00	0.00	(17,878.00)	100.00
Total Dept 000 - REVENUES		568,955.00	611,062.30	7,548.58	(42,107.30)	107.40
TOTAL REVENUES		568,955.00	611,062.30	7,548.58	(42,107.30)	107.40
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	85,000.00	0.00	0.00	85,000.00	0.00
811-440-983.00	FIRE EQUIPMENT	25,000.00	105,515.08	10,020.87	(80,515.08)	422.06
811-440-983.04	ENGINE REPLACEMENT	185,000.00	0.00	0.00	185,000.00	0.00
811-440-983.05	STAFF VEHICLES	45,000.00	44,896.51	0.00	103.49	99.77
811-440-983.06	STATION UPGRADES & EQUIP	50,000.00	3,945.00	0.00	46,055.00	7.89
811-440-983.08	MAINT - 1219 WOODROW	0.00	315.40	0.00	(315.40)	100.00
811-440-983.10	MAINT - 1220 NASSAU	0.00	276.50	0.00	(276.50)	100.00
Total Dept 440 - CAPTIAL IMPROVEMENT		390,500.00	154,948.49	10,020.87	235,551.51	39.68
TOTAL EXPENDITURES		390,500.00	154,948.49	10,020.87	235,551.51	39.68
Fund 811 - FIRE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		568,955.00	611,062.30	7,548.58	(42,107.30)	107.40
TOTAL EXPENDITURES		390,500.00	154,948.49	10,020.87	235,551.51	39.68
NET OF REVENUES & EXPENDITURES		178,455.00	456,113.81	(2,472.29)	(277,658.81)	255.59

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	10/31/2019 (NORMAL (ABNORMAL))	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 812 - STREET IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
812-000-664.00	INTEREST EARNED	2,500.00	4,493.88	0.00	(1,993.88)	179.76
812-000-672.00	SPECIAL ASSESSMENTS	0.00	275.61	0.00	(275.61)	100.00
Total Dept 000 - REVENUES		2,500.00	4,769.49	0.00	(2,269.49)	190.78
TOTAL REVENUES		2,500.00	4,769.49	0.00	(2,269.49)	190.78
Expenditures						
Dept 446 - STREETS						
812-446-999.00	INTERFUND TRANSFERS OUT	0.00	162,450.02	0.00	(162,450.02)	100.00
Total Dept 446 - STREETS		0.00	162,450.02	0.00	(162,450.02)	100.00
TOTAL EXPENDITURES		0.00	162,450.02	0.00	(162,450.02)	100.00
Fund 812 - STREET IMPROVEMENT:						
TOTAL REVENUES		2,500.00	4,769.49	0.00	(2,269.49)	190.78
TOTAL EXPENDITURES		0.00	162,450.02	0.00	(162,450.02)	100.00
NET OF REVENUES & EXPENDITURES		2,500.00	(157,680.53)	0.00	160,180.53	6,307.22

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PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 871 - WATER IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
871-000-664.00	INTEREST EARNED	3,000.00	7,436.03	363.86	(4,436.03)	247.87
871-000-669.00	INTEREST ON SPEC. ASSESS.	0.00	794.90	0.00	(794.90)	100.00
871-000-672.00	SPECIAL ASSESSMENTS	3,700.00	3,430.21	0.00	269.79	92.71
871-000-677.00	WATER CONNECTION FEE	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 000 - REVENUES		16,700.00	11,661.14	363.86	5,038.86	69.83
TOTAL REVENUES		16,700.00	11,661.14	363.86	5,038.86	69.83
Expenditures						
Dept 441 - WATER IMPROVEMENT						
871-441-732.00	DUES/SUBS/PUBL	16,500.00	13,750.00	0.00	2,750.00	83.33
871-441-820.00	ENGINEERING FEES	500.00	75.00	0.00	425.00	15.00
871-441-973.00	CONSTRUCTION COSTS	10,000.00	2,586.50	0.00	7,413.50	25.87
Total Dept 441 - WATER IMPROVEMENT		27,000.00	16,411.50	0.00	10,588.50	60.78
TOTAL EXPENDITURES		27,000.00	16,411.50	0.00	10,588.50	60.78
Fund 871 - WATER IMPROVEMENT:						
TOTAL REVENUES		16,700.00	11,661.14	363.86	5,038.86	69.83
TOTAL EXPENDITURES		27,000.00	16,411.50	0.00	10,588.50	60.78
NET OF REVENUES & EXPENDITURES		(10,300.00)	(4,750.36)	363.86	(5,549.64)	46.12

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DB: Kalamazoo Twp

PERIOD ENDING 10/31/2019

GL NUMBER	DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE		
Fund 883 - SEWER IMPROVEMENT									
Revenues									
Dept 000 - REVENUES									
883-000-664.00	INTEREST EARNED	35,000.00	99,536.25		4,932.62		(64,536.25)		284.39
883-000-669.00	INTEREST ON SPEC. ASSESS.	500.00	806.17		0.00		(306.17)		161.23
883-000-672.00	SPECIAL ASSESSMENTS	10,000.00	2,637.67		0.00		7,362.33		26.38
883-000-679.00	CONNECTION FEES	0.00	7,500.00		0.00		(7,500.00)		100.00
Total Dept 000 - REVENUES		45,500.00	110,480.09		4,932.62		(64,980.09)		242.81
TOTAL REVENUES		45,500.00	110,480.09		4,932.62		(64,980.09)		242.81
Expenditures									
Dept 520 - SEWER IMPROVEMENT									
883-520-732.00	DUES/SUBS/PUBL	13,500.00	11,250.00		0.00		2,250.00		83.33
883-520-820.00	ENGINEERING FEES	1,500.00	3,596.00		0.00		(2,096.00)		239.73
883-520-827.00	LEGAL	0.00	90.00		0.00		(90.00)		100.00
883-520-921.00	UTILITIES - ELECTRIC	400.00	249.12		0.00		150.88		62.28
883-520-930.00	MAINTENANCE - SEWER	600.00	0.00		0.00		600.00		0.00
883-520-973.00	CONSTRUCTION COSTS	15,000.00	8,190.00		0.00		6,810.00		54.60
Total Dept 520 - SEWER IMPROVEMENT		31,000.00	23,375.12		0.00		7,624.88		75.40
TOTAL EXPENDITURES		31,000.00	23,375.12		0.00		7,624.88		75.40
Fund 883 - SEWER IMPROVEMENT:									
TOTAL REVENUES		45,500.00	110,480.09		4,932.62		(64,980.09)		242.81
TOTAL EXPENDITURES		31,000.00	23,375.12		0.00		7,624.88		75.40
NET OF REVENUES & EXPENDITURES		14,500.00	87,104.97		4,932.62		(72,604.97)		600.72

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PERIOD ENDING 10/31/2019

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2019	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	10/31/2019 NORMAL (ABNORMAL)	MONTH 10/31/2019 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 884 - SAW GRANT						
Revenues						
Dept 000 - REVENUES						
884-000-574.00	SAW STATE GRANT	582,000.00	496,267.73	31,104.52	85,732.27	85.27
Total Dept 000 - REVENUES		582,000.00	496,267.73	31,104.52	85,732.27	85.27
TOTAL REVENUES		582,000.00	496,267.73	31,104.52	85,732.27	85.27
Expenditures						
Dept 520 - SEWER IMPROVEMENT						
884-520-820.00	SAW ENGINEERING FEES	582,000.00	496,267.73	31,104.52	85,732.27	85.27
884-520-999.00	INTERFUND TRANSFERS OUT	0.00	5,000.00	0.00	(5,000.00)	100.00
Total Dept 520 - SEWER IMPROVEMENT		582,000.00	501,267.73	31,104.52	80,732.27	86.13
TOTAL EXPENDITURES		582,000.00	501,267.73	31,104.52	80,732.27	86.13
Fund 884 - SAW GRANT:						
TOTAL REVENUES		582,000.00	496,267.73	31,104.52	85,732.27	85.27
TOTAL EXPENDITURES		582,000.00	501,267.73	31,104.52	80,732.27	86.13
NET OF REVENUES & EXPENDITURES		0.00	(5,000.00)	0.00	5,000.00	100.00
TOTAL REVENUES - ALL FUNDS						
		17,185,587.00	16,431,714.32	596,700.05	753,872.68	95.61
TOTAL EXPENDITURES - ALL FUNDS						
		17,926,471.00	15,012,256.30	772,287.22	2,914,214.70	83.74
NET OF REVENUES & EXPENDITURES		(740,884.00)	1,419,458.02	(175,587.17)	(2,160,342.02)	191.59

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: OCTOBER 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1962	803 IRA	BREATHING PROBLEM		6						6
1963	2829 ASBURY	FALL		6						6
1964	GULL & SHAFFER	NOTHING FOUND/ARRIVAL		6						6
1965	2602 ASPEN	BREATHING PROBLEM				6				6
1966	3224 BIRCH	CHEST PAIN	4							4
1968	3304 GRACE	SICK PERSON				10				10
1969	2010 HILLSDALE	BURNING COMPLAINT				12				12
1970	3621 IROQUOIS	FALL				13				13
1971	2114 SUNNYSIDE C-22	HEAD INJURY/PAIN		7						7
1972	320 N SAGE #203	BREATHING PROBLEM				8				8
1973	BL-94 & SPRINKLE	MOTOR VEHICLE ACCIDENT					5			5
1974	2018 SUNNYSIDE A-8	WELFARE CHECK		11						11
1975	2432 N DRAKE	HEAD INJURY/PAIN				7				7
1976	1010 PARCHMOUNT	AID GIVEN - MEDICAL	2							2
1977	615 LUM	STROKE		6						6
1978	PARK & MAPLE	AID GIVEN - MEDICAL	2							2
1979	1230 CRAFT	FALL		5						5
1980	7275 W MAIN	AID GIVEN - MOVE UP				3		MG		3
1981	1118 CLEARVIEW	EMS ALARM		8						8
1982	2220 GULL L-3	CONVULSIONS/SEIZURE		8						8
1983	143 N RIVERVIEW #101	AID GIVEN - MEDICAL	3							3
1984	2825 MAPLE	CANCELLED EN ROUTE		8						8
1985	111 S CLARENDON	EMS ALARM				3				3
1986	1714 W MAIN	EMS ALARM				4				4
1987	1230 CRAFT	LIFT ASSIST		6						6
1988	2770 ARROWWOOD	LIFT ASSIST				7				7
1989	3000 RIVERVIEW	CHEST PAIN	2							2
1990	143 N RIVERVIEW #210	AID GIVEN - MEDICAL	3							3
1991	3815 LESTER	CONVULSIONS/SEIZURE					2			2
1992	2220 GULL F-2	EMS ALARM		8						8
1993	5800 GULL	AID GIVEN - FIRE		9				MG		9
1994	2216 WAGON WHEEL	FALL	3							3
1995	5480 GULL	AID GIVEN - FIRE				6				6
1996	3815 LESTER	DIABETIC PROBLEM					1			1
2024	7275 W MAIN	AID GIVEN - MOVE UP				7		MG		7
1998	2017 ELKERTON #115	ALTERED MENTAL STATUS		9						9
SUB TOTAL	SUB-TOTALS		19	103	0	86	8	0	0	216

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: OCTOBER 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1999	1519 OLMSTEAD	SICK PERSON					1			1
2000	3116 WINTER WHEAT	CHEST PAIN	3							3
2001	521 CHEROKEE #111	SMOKE INVESTIGATION	6			10		6	4	26
2002	3314 MARKET	ATTEMPT SUICIDE					3			3
2003	1910 SHAFFER	CANCELLED EN ROUTE		7						7
2004	1421 ELKERTON	CHEST PAIN		8						8
2005	3815 LESTER	ALTERED MENTAL STATUS					1			1
2006	301 W ALLEN	BREATHING PROBLEM	3							3
2007	3103 MAPLE	BREATHING PROBLEM		7						7
2008	304 N SAGE #101	SMOKE INVESTIGATION	3			7		3	4	17
2010	301 W ALLEN	ALTERED MENTAL STATUS	3							3
2011	2017 ELKERTON #204	BREATHING PROBLEM		10						10
2012	537 CHICAGO	ABDOMINAL PAIN		8						8
2013	537 CHICAGO	CHEST PAIN		9						9
2014	209 PAISLEY	SICK PERSON				8				8
2015	816 BETH	FALL	4							4
2016	2107 N 26TH ST	AID GIVEN - FIRE		4			MG			4
2017	GERTRUDE & TEXEL	MOTOR VEHICLE ACCIDENT		9						9
2018	480 STURGIS	AID GIVEN - MEDICAL	4	9						13
2019	803 IRA	EMS ALARM		9						9
2020	537 CHICAGO	CHEST PAIN		6						6
2021	1429 OLMSTEAD	CHEST PAIN					1			1
2022	1015 OLMSTEAD	STAB/GUNSHOT WOUND		9			1			10
2023	1210 NICHOLS	EMS ALARM				6				6
2025	117 S DARTMOUTH	CONVULSIONS/SEIZURE				9				9
2026	1701 OLMSTEAD	SICK PERSON					1			1
2027	1426 SHAKESPEARE	BREATHING PROBLEM					2			2
2028	537 CHICAGO	CANCELLED EN ROUTE		4						4
2029	1541 GULL	UNKNOWN/PERSON DOWN		9						9
2030	1701 OLMSTEAD	SICK PERSON					3			3
2031	2114 E MAIN	BURNING COMPLAINT		9						9
2032	1118 DAYTON	UNCONSCIOUS		7						7
2033	536 COOLIDGE	CARDIAC ARREST	4			8				12
2034	4504 W MAIN	AID GIVEN - FIRE				9			MG	9
2035	1420 TRIMBLE	BREATHING PROBLEM		8						8
2036	ARLINGTON & ACADEMY	MOTOR VEHICLE ACCIDENT				8				8
SUB TOTAL			49	235	0	151	21	9	8	473

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: OCTOBER 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
2037	2817 SEAMERS	CHEST PAIN		7						7
2038	420 CAMPBELL	FORCIBLE ENTRY				5				5
2040	528 PINEHURST	LIFT ASSIST				9				9
2041	537 CHICAGO	CHEST PAIN		2						2
2042	3113 E MAIN	MOTOR VEHICLE ACCIDENT		4						4
2043	107 N SAGE #102	AID GIVEN - FIRE				5			MG	5
2044	537 CHICAGO	CHEST PAIN		8						8
2045	3125 NICHOLS #112	LIFT ASSIST				7				7
2046	3419 MEADOWCROFT	FALL				4				4
2047	247 E GLENGUILE	AID GIVEN - MEDICAL	5							5
2048	537 CHICAGO	CHEST PAIN		7						7
2049	209 N DARTMOUTH	WIRES DOWN/ARCING				7				7
2050	2220 GULL E-5	NOTHING FOUND/ARRIVAL		10						10
2051	537 CHICAGO	ALLERGIC REACTION/STINGS		9						9
2052	537 CHICAGO	PSYCHIATRIC PROBLEMS		10						10
2053	152 LAKE FOREST	PSYCHIATRIC PROBLEMS				9				9
2054	1321 HUNTINGTON #1	SICK PERSON		11						11
2055	505 N RIVERVIEW #1	AID GIVEN - MEDICAL	5							5
2056	3314 W MAIN #101	BREATHING PROBLEM				6				6
2057	117 NELSON	UNCONSCIOUS				5				5
2058	110 HAYMAC	AID GIVEN - MEDICAL	5							5
2059	525 N ARLINGTON #2	FIRE ALARM	8			9				17
2060	2009 WOODWARD	SMOKE INVESTIGATION	8	7		8				23
2061	5723 E G AVE	AID GIVEN - FIRE	6							6
2062	2722 N BURDICK	FIRE ALARM	7	6		7				20
2063	3109 E MAIN #1	OVERDOSE/POISONING		9						9
2065	111 S CLARENDON	EMS ALARM				8				8
2067	342 HAYMAC	AID GIVEN - MEDICAL	6							6
2068	1413 BARCLAY	BREATHING PROBLEM	3							3
2069	3109 E MAIN #1	OVERDOSE/POISONING		5						5
2070	542 CHICAGO	WIRES DOWN/ARCING		6						6
2071	2032 SUNNYSIDE B-12	OVERDOSE/POISONING		8						8
2072	1820 SHAFFER	UNCONSCIOUS		9						9
2073	2605 DOUGLAS #6	BREATHING PROBLEM	2							2
2074	1241 FOSTER	CHEST PAIN					2			2
2075	918 NICHOLS	FALL				5				5
SUB TOTAL			104	353	0	245	23	9	8	742

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: OCTOBER 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
2077	918 NICHOLS	FALL				5				5
2078	918 NICHOLS	BACK PAIN				5				5
2079	5010 GULL	AID GIVEN - FIRE		6			MG			6
2080	2845 GULL	MOTOR VEHICLE ACCIDENT		8						8
2081	3101 BARNEY	CHEST PAIN				6				6
2082	2311 LAKE	ASSIST POLICE					3			3
2083	537 CHICAGO	CONVULSIONS/SEIZURE		6						6
2084	806 SHOPPERS	AID GIVEN - FIRE	4							4
2085	2134 GULL	UNKNOWN/PERSON DOWN		6						6
2086	3504 E MAIN	CHEST PAIN		6						6
2087	537 CHICAGO	CANCELLED EN ROUTE		6						6
2088	537 CHICAGO	ABDOMINAL PAIN		5						5
2089	3250 BIRCH	- DIABETIC PROBLEM	2							2
2090	3523 E MAIN	ASSAULT		7						7
2091	537 CHICAGO	CHEST PAIN		7						7
2092	1023 EDISON LOT 44	BREATHING PROBLEM	4							4
2093	3125 NICHOLS #101	CHEST PAIN				8				8
2094	537 CHICAGO	CONVULSIONS/SEIZURE		8						8
2095	2231 ALAMO	STROKE				9				9
2096	1301 WOODROW	CANCELLED EN ROUTE	2	5			5			12
2097	1014 RIVERSIDE	BREATHING PROBLEM					1			1
2098	3817 STONEGATE	CARBON MONOXIDE				7				7
2099	GULL & NAZARETH	CANCELLED EN ROUTE		10						10
2100	3700 GULL	CANCELLED EN ROUTE		12						12
2101	NAZARETH & BORGESS	WIRES DOWN/ARCING		11						11
2102	1722 SHAFFER	UNCONSCIOUS		11						11
2103	5704 ELAINE	AID GIVEN - FIRE		10			MG			10
2104	1701 OLMSTEAD	CHEST PAIN					3			3
2105	GULL & NAZARETH	WIRES DOWN/ARCING		7						7
2106	1701 OLMSTEAD	HEMORRHAGE/LACERATION					1			1
2107	729 ASHLEY	HEAD INJURY/PAIN		8						8
2108	1224 UPLAND	EMS ALARM		8						8
2109	342 HAYMAC	AID GIVEN - MEDICAL		8						8
2110	1311 WAVERLY	SMOKE INVESTIGATION	6	6			2			14
2111	1910 SHAFFER	CONVULSIONS/SEIZURE		6						6
2112	3720 GULL	BREATHING PROBLEM		5						5
SUB TOTAL			122	525	0	285	38	9	8	987

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: OCTOBER 2019

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
2113	GULL & NAZARETH	WIRES DOWN/ARCING		4						4
2114	537 CHICAGO	CONVULSIONS/SEIZURE		8						8
2115	2432 N DRAKE	HEMORRHAGE/LACERATION				4				4
2116	209 PAISLEY	EMS ALARM				8				8
2117	1521 GULL	MOTOR VEHICLE ACCIDENT		9						9
2119	2432 N DRAKE	CONVULSIONS/SEIZURE				9				9
2120	W MAIN & SPICE LN	CONVULSIONS/SEIZURE		9						9
2121	E MICHIGAN & NAZARETH	UNKNOWN/PERSON DOWN		4						4
2122	537 CHICAGO	CONVULSIONS/SEIZURE		9						9
2123	2108 SUNNYSIDE C-19	CHEST PAIN		9						9
2124	5010 GULL	AID GIVEN - FIRE		9						9
2125	3834 FRANKLIN	CONVULSIONS/SEIZURE					3			3
2076	5010 GULL	AID GIVEN - FIRE		10			MG			10
2126	227 N SAGE	AID GIVEN - FIRE				13		MG		13
2127	2825 MAPLE	SICK PERSON		5						5
2128	1408 WOODROW	SICK PERSON		4						4
2129	4310 LEISURE LN D-308	EMS ALARM				5				5
2130	3700 EAST D AVE	AID GIVEN - MEDICAL	1							1
2131	1421 HEALY	FIRE ALARM	1	4			3			8
2132	2432 N DRAKE	CANCELLED EN ROUTE				7				7
2133	3258 WINDMILL	BREATHING PROBLEM	3							3
2134	5010 GULL	AID GIVEN - FIRE		4			MG			4
2135	2220 GULL	MOTOR VEHICLE ACCIDENT		4						4
2136	202 RAINTREE	LIFT ASSIST				8				8
2137	3700 GULL	UNKNOWN/PERSON DOWN		5						5
2138	1701 OLMSTEAD	CHEST PAIN					1			1
2139	3030 MANDARIN GROVE	FALL				4				4
2140	3101 BARNEY	CANCELLED EN ROUTE				4				4
2141	3109 E MAIN #1	SICK PERSON		9						9
2143	113 N RIVERVIEW	AID GIVEN - MEDICAL	4							4
2144	144 S DARTMOUTH	WIRES DOWN/ARCING				8				8
2145	3314 W MAIN #101	BACK PAIN				9				9
2146	3135 W MAIN	SMOKE INVESTIGATION				5				5
2147	1701 OLMSTEAD	BREATHING PROBLEM					1			1
2148	1236 WOODROW	BREATHING PROBLEM		10						10
TOTALS			131	641	0	369	46	9	8	1204
	DENOTES PRIMARY RESPONSE STATION ** DENOTES A PROPERTY AND/OR CONTENTS LOSS FIRE									

**Summary of non-motorized improvements
in Kalamazoo Township from 2014 to present**
(11/19/19 update)

This document summarizes recent improvements to Kalamazoo Township’s non-motorized transportation infrastructure and highlights additional needs that may be considered in future years.

Background

- The Kalamazoo Township Planning Commission created a Non-motorized Transportation Master Plan created with input from dozens of residents and coordinated by a planning consultant. The Board of Trustees adopted the plan in December, 2014.

Given the overwhelming need for improvements identified in the Non-motorized Master Plan, a Non-motorized Implementation Committee consisting of three township residents and two board members prioritized improvements that:

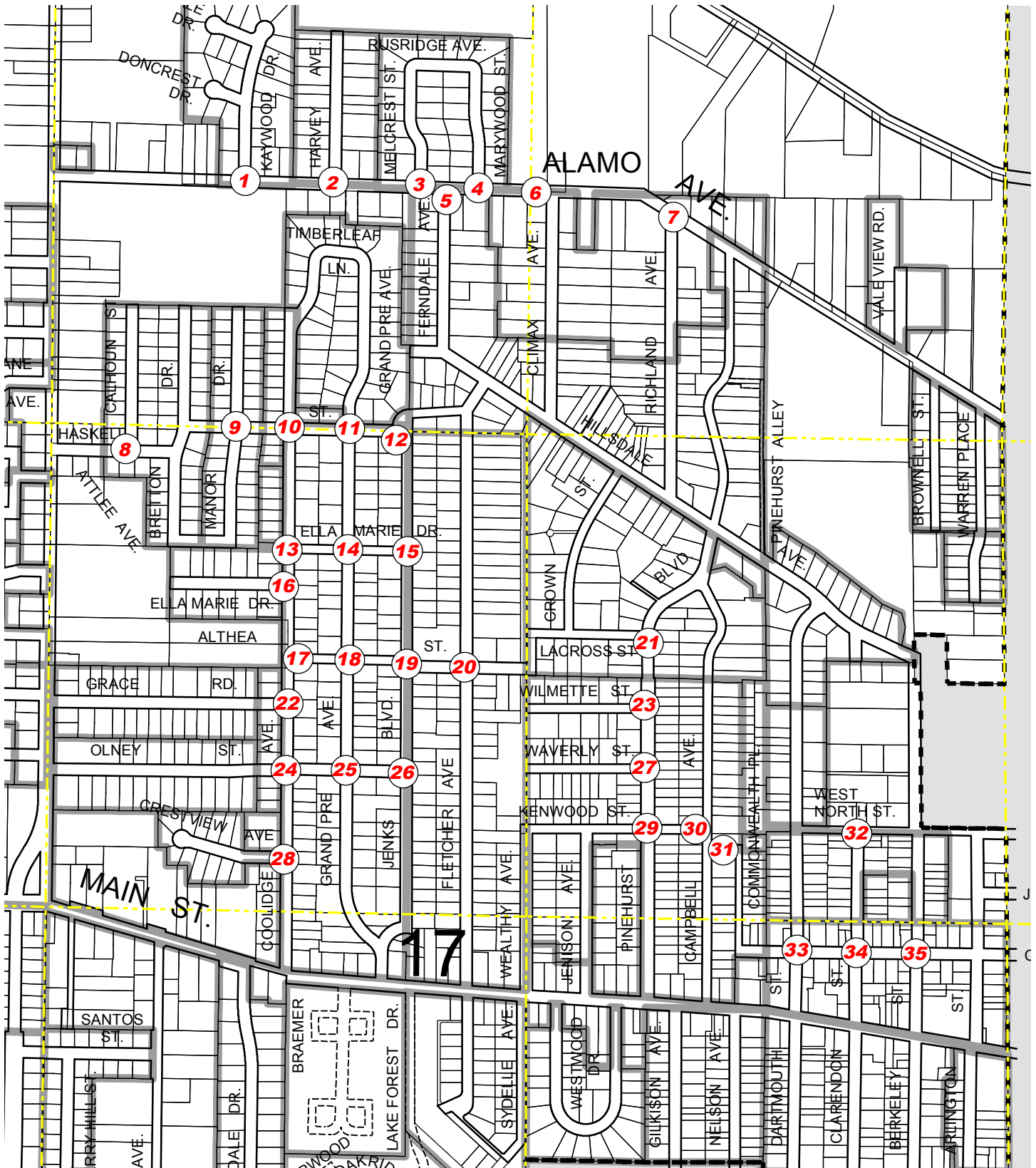
- promote Safe Routes to Schools,
 - correct existing non-motorized infrastructure to make it more fully functional, such as
 - repairing broken sidewalk slabs, and
 - correcting “orphaned” sidewalks, which, for example, end in grass before reaching a road or end at a curb, which is a physical barrier to a person using a wheelchair or walker and replacing the barriers with ADA-compliant ramps,
 - connect users to the Kalamazoo River Valley Trailway, which passes through Kalamazoo Township’s Northwood and Westwood neighborhoods, and
 - emphasize sidewalks on the road commission of Kalamazoo County's primary roads and other busy roads, where pedestrian needs are greatest.
- In June 2015, the Kalamazoo Township Board of Trustee adopted a Complete Streets Ordinance, which reflects the community’s commitment to supporting a network of transportation elements for safely driving, walking, bicycling, and other means to move within the township.
 - In February 2015, a voter-approved Transportation Bond financed \$10 million worth of road and non-motorized transportation improvements. From 2015 – 2018, Kalamazoo Township partnered with the Road Commission of Kalamazoo County to plan and implement road and road drainage improvements projects primarily, as well as many non-motorized improvement projects, including:
 - 44 “orphaned” sidewalks installed to connect existing sidewalks to roadways and to replace curb and gutter barriers with ADA-compliant ramps (see photo, right),
 - over 100, small sidewalk repairs (each consisting of typically 1-7 concrete slabs) on high-use, existing sidewalks,
 - 4+ miles of signed, bicycle routes on E. Main Street and Drake Road, as well as bicycle



boulevards through Eastwood and Westwood, and

- 2.8 miles of new sidewalks adjacent to primary and other busy roads, including portions of Grand Prairie Road, Nazareth Road, Sunnyside Drive, Kendall Avenue, Olmstead Road, and West Main Street/M-43.
- More recently, Kalamazoo Township budgeted modest funds to conduct a limited scope of non-motorized improvements, such as sidewalk repairs and new sidewalk repairs, new sidewalk construction, and other non-motorized transportation improvements, according to the guidelines of the Non-motorized Implementation Committee (see above).

Connecting "orphaned" sidewalks to roads in Westwood in 2017



LEGEND

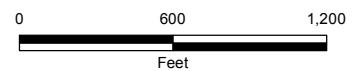
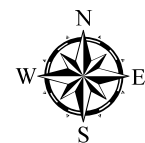
- 1 Detail Location Number

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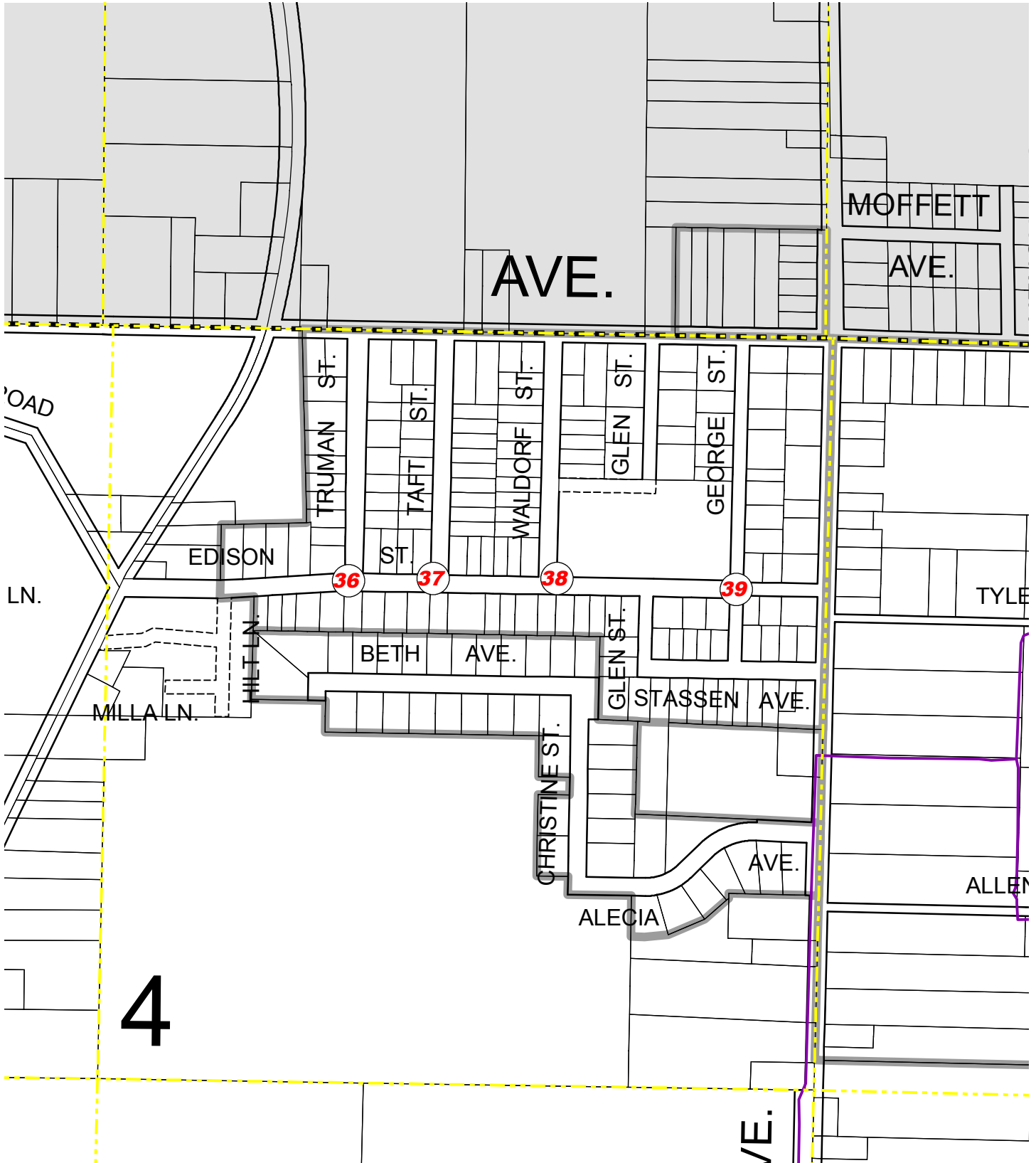
Charter Township of Kalamazoo
Kalamazoo County, Michigan

Exhibit B
Landing Infill Location Index Map

Date Printed: 1/10/2017



Prein&Newhof



LEGEND

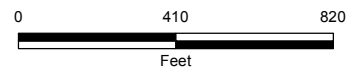
- ① Detail Location Number

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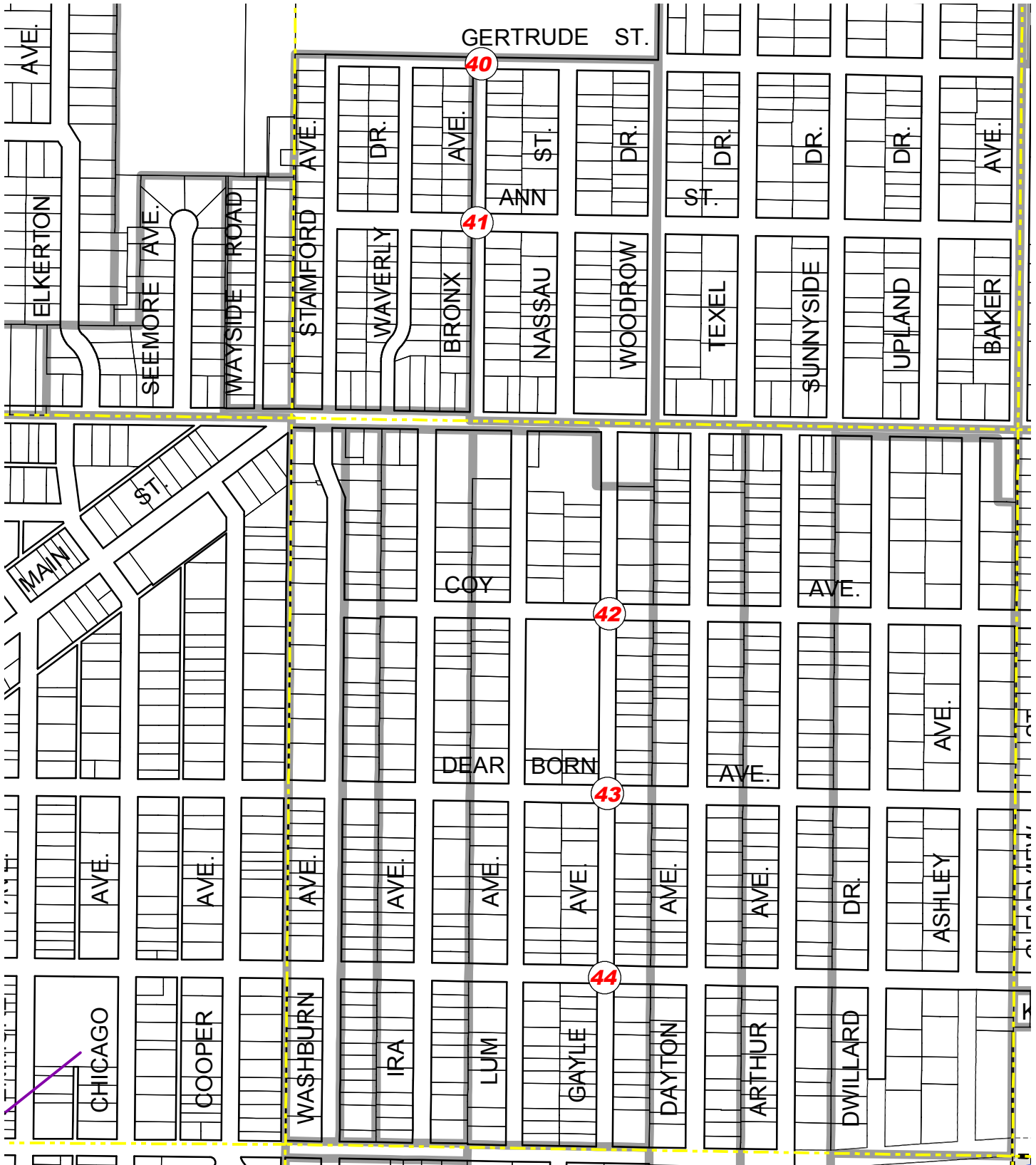
Charter Township of Kalamazoo
Kalamazoo County, Michigan

Exhibit B
Landing Infill Location Index Map

Date Printed: 1/10/2017



Prein&Newhof



LEGEND

① Detail Location Number

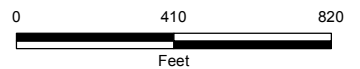
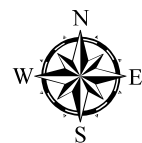
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Charter Township of Kalamazoo
 Kalamazoo County, Michigan

Exhibit B

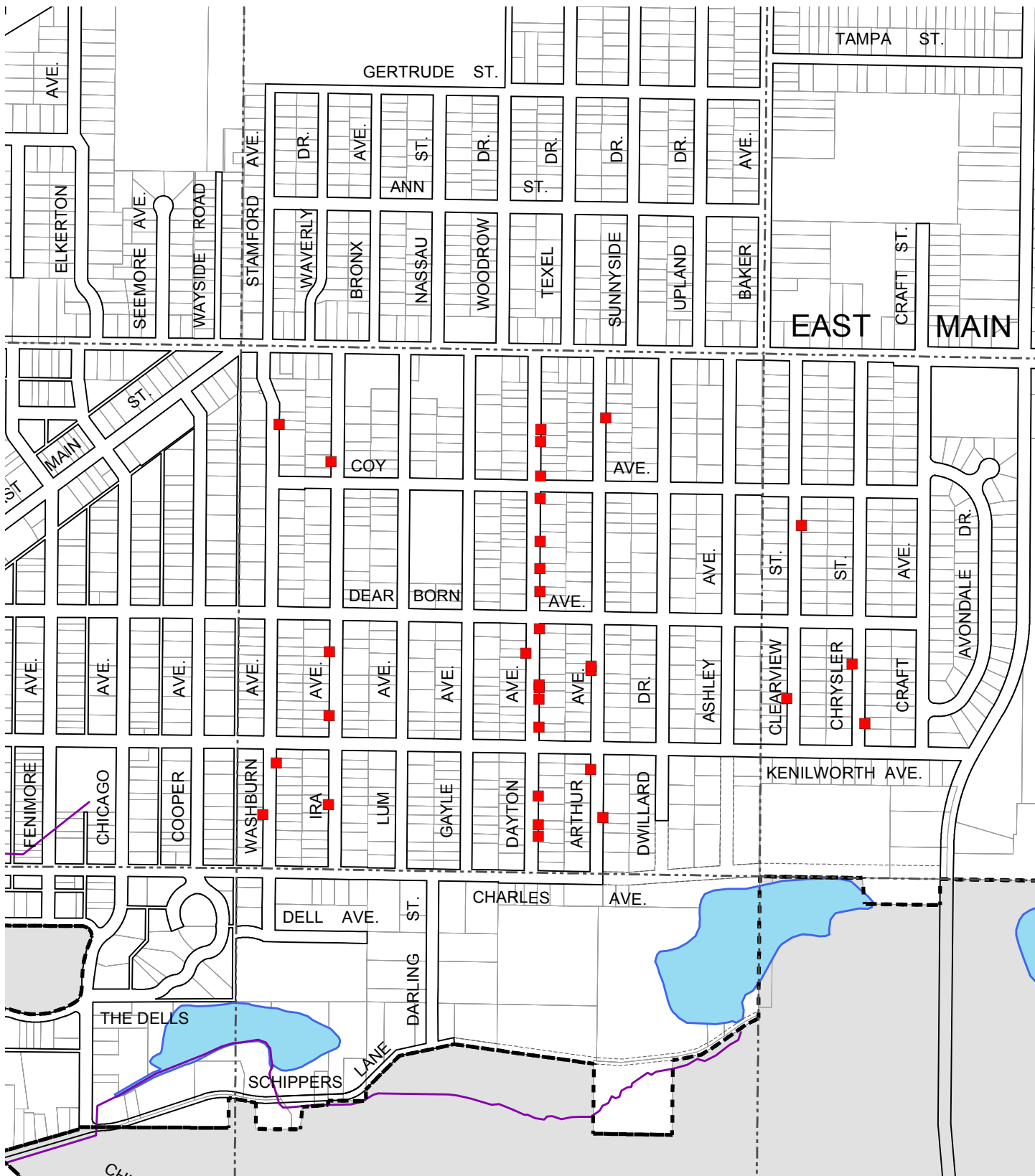
Landing Infill Location Index Map

Date Printed: 1/10/2017



Prein&Newhof

Spot sidewalk repairs in Eastwood in 2018.



LEGEND

■ Spot Repair/Replace Location

Charter Township of Kalamazoo

Kalamazoo County, Michigan

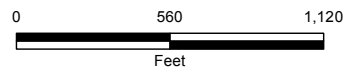
Exhibit C

2018 Sidewalk Project

Eastwood

Spot Repair/Replace Index Map

Date Printed: 4/18/2018



Prein&Newhof

Spot sidewalk repairs in western portion of Westwood in 2018.



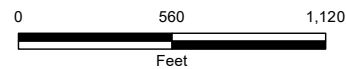
LEGEND

■ Spot Repair/Replace Location

Charter Township of Kalamazoo
Kalamazoo County, Michigan

Exhibit C
2018 Sidewalk Project
Westwood 1
Spot Repair/Replace Index Map

Date Printed: 5/8/2018

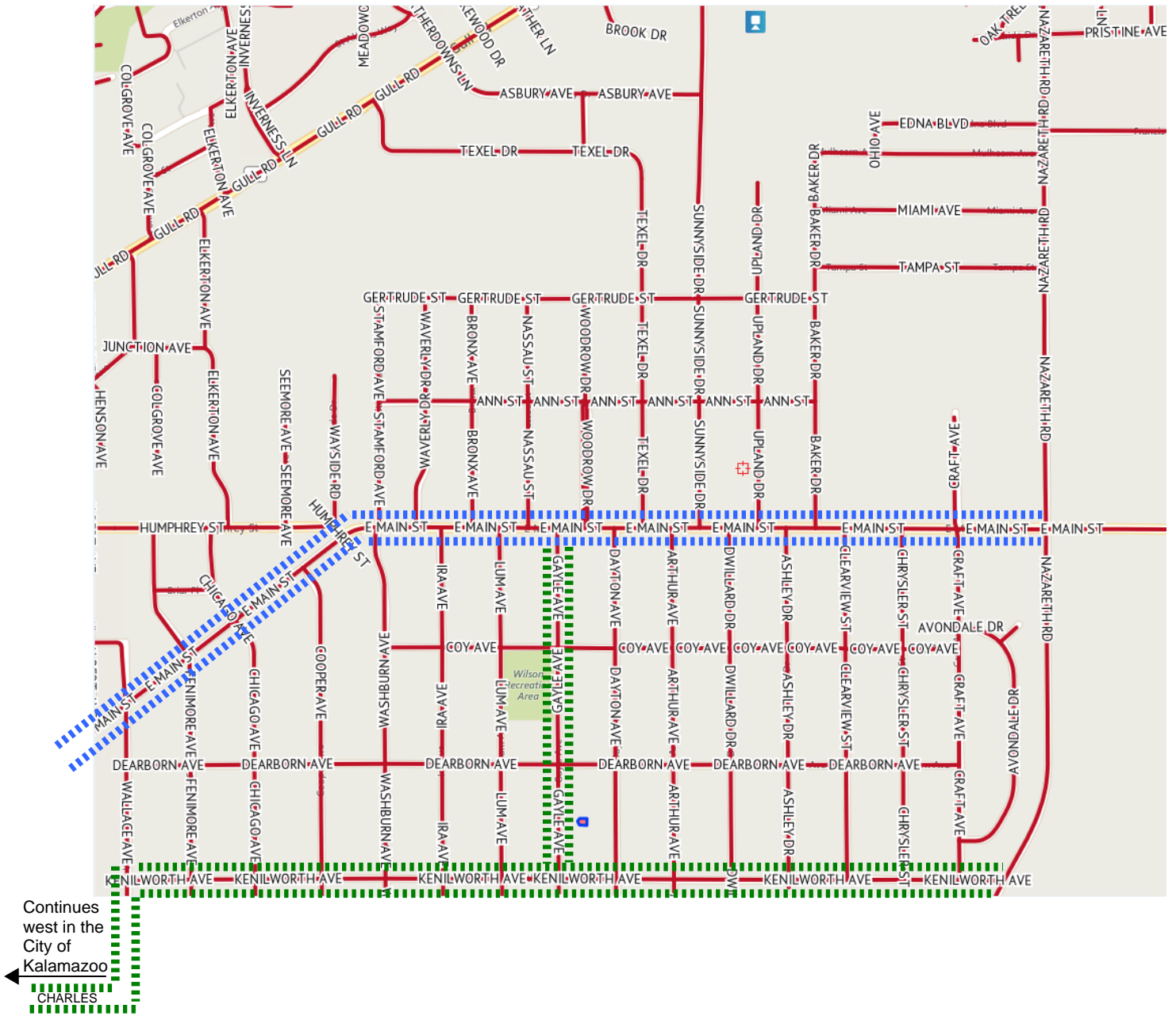


Prein&Newhof

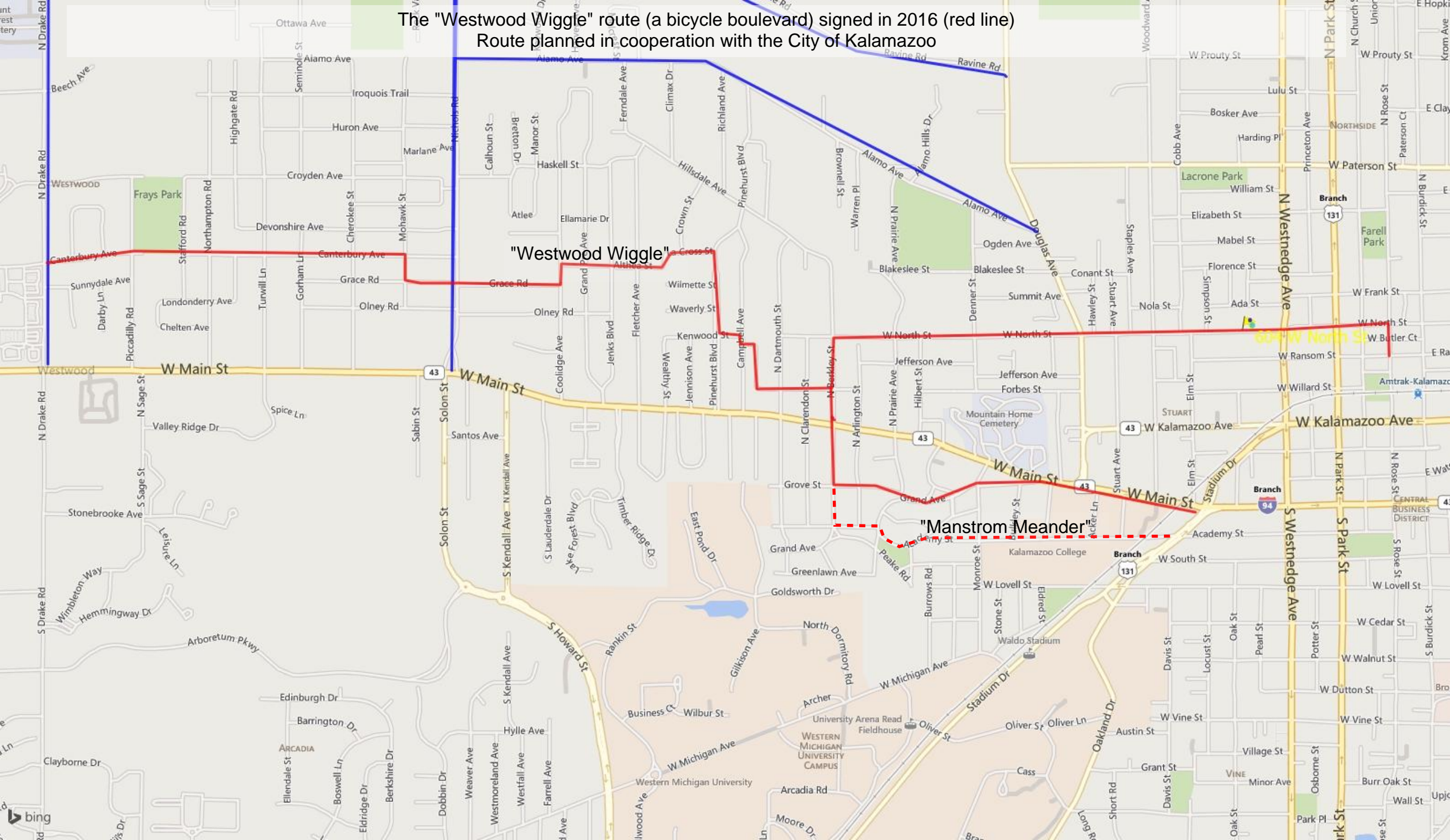
Bicycle routes marked in the Eastwood Neighborhood of Kalamazoo Township in 2016

■■■■■■■■■■ = bicycle route on the north and south sides of East Main

■■■■■■■■■■ = a quieter bike route (aka Bicycle Boulevard) on 25 mph roads from downtown Eastwood to downtown, via Gayle Street to Dearborn Avenue to Wallace Avenue to Charles to East Main.



The "Westwood Wiggle" route (a bicycle boulevard) signed in 2016 (red line)
Route planned in cooperation with the City of Kalamazoo



"Westwood Wiggle"

"Manstrom Meander"

11-17-16 draft

For immediate release: November __, 2016

Contact: Ron Reid, Supervisor, 269-381-8083

Bicyclists Wiggle Through Westwood and Eastwood

Bicyclists can now wiggle through Westwood and Eastwood, thanks to newly installed signs that guide bicyclists through the Kalamazoo Township neighborhoods. The signs also aim to promote safety by raising motorists' awareness of bicyclists using the routes.

"Casual bicyclists feel more comfortable riding on roads with slower speed, rather than busy roads," said Ron Reid, Kalamazoo Township's Supervisor. "So, the routes generally meander through quiet residential areas to connect residents to shopping and other destinations."

San Francisco offers "The Wiggle", a popular bicycle route that connects residential areas to a market by winding around the city's notorious hills to minimize the challenge of elevation changes. Similar bicycle-friendly routes throughout the country are called "Bike Boulevards".

The routes through Kalamazoo Township are designed to extend into the City of Kalamazoo.

New bike route signs also mark portions of North Drake Road and East Main Street in Kalamazoo Township.

The new routes support Kalamazoo Township's Complete Streets resolution, which aims to provide a variety of transportation choices, including roads, sidewalks and transit options. "Our residents of all ages and physical abilities want transportation options that meet their varied needs," added Reid.

###

THE BUZZ

NEW ADMISSION OFFICES WELCOME PROSPECTIVE STUDENTS



The front desk at the new Kalamazoo College Admission Office offers hospitality to prospective students and their parents.

Before it closed in 2016, Hall House Bed & Breakfast was a luxury landmark on the edge of the Kalamazoo College campus, a 1923 Georgian house next door to Hodge House, the College president's home. Reborn last fall as K's admission office, it is now once again offering hospitality to prospective K students.

The admission staff, formerly housed in Mandelle Hall, opened its new home at 106 Thompson St. on Oct. 23, 2017. Dean of Admission and Financial Aid **Eric Staab** says the new office conveys the high quality of a K education and offers comfort to visitors.

Though the suites with soaking tubs are gone, the

building received a thorough remodeling, including the creation of a "living room" with a distinctive fireplace that had a cameo role in President **Jorge G. Gonzalez's** December 2017 holiday video.

"We're thrilled and excited," says Staab. "This building has some history to it while feeling like a home. It will provide an excellent work environment and a welcoming place for students and families."

Alumni will also benefit as the Alumni Engagement staff moves to the newly remodeled former admission space on the first floor of Mandelle.

COLLEGE TEAMS WITH CITY ON 'MANSTROM MEANDER'



Recently retired Paul Manstrom with a sign along a new cross-campus bike route dubbed the "Manstrom Meander" in his honor.

Longtime Kalamazoo College Associate Vice President for Facilities Management **Paul Manstrom** may be riding off into the sunset, but his name will live on among members of

Kalamazoo's cycling community. The College and the city have teamed to create a bike route that connects the east end of the Westwood Wiggle, a recently established



on-street path that winds through Kalamazoo Township's Westwood neighborhood to the west side of downtown Kalamazoo via the West Main Hill neighborhood that the K campus anchors. The route was dubbed the Manstrom Meander

in honor of the just-retired Manstrom, who has been keeping the College functioning since 1985.

Emeritus Professor **Paul Sotherland**, the Kalamazoo Bicycle Club's webmaster, reports that the College funded installation of bike route signs, along with many signs warning motorists to give cyclists a five-foot berth, along Academy Street. The new route is depicted as a green line on cycling route maps, and Sotherland called its establishment a way of honoring Manstrom "for his tireless efforts to help make K as 'green' as possible."

Potential, future non-motorized projects in Kalamazoo Township (updated 11-19-19)

2020 projects

On October 28, 2019, the Board of Trustees approved a service agreement with Prein & Newhof, which aims to implement the following projects in 2020 utilizing a \$50,000 budget. Prein & Newhof will seek to prepare a RFP in Jan/Feb 2020.

1. Correct orphaned sidewalk at southern tip of Jenks & Grand Pre Park (a 5' x 2' x 5'-wide concrete slab would allow the existing sidewalk to intersect with Jenks Blvd)
2. Correct orphaned sidewalk at NE and SE corners of Grand Pre and Ellamarie (approximately 25 linear feet of 5'-wide sidewalk), which was previously overlooked.
3. Construct new sidewalk on Seminole between Grand Prairie Rd and Ottawa Ave to connect the Westwood Neighborhood to schools, parks, and access to the KRVT.
4. Spot repairs of existing, raised or broken sidewalk slabs at:
 - * north of NE corner of Grand Pre x Ellamarie (1 slab), which was previously overlooked
 - * Haskell St., south side of 1224 Calhoun St.

Potential projects for 2021 and beyond:

1. Complete missing portions of sidewalk on the south side of Edison Street, between Hillcrest manufactured home community and Glen St. along with a street crossing between the south and north sides of the road near Northeast Elementary School.
2. Correct the highest priority, orphaned sidewalks on Olney (4), Iroquois (10), Stamford (2), and George (1).
3. Replace four, existing curb & gutter with ADA ramps on west side of Chaparral at intersections with Fir and Yucca Avenues.
4. Install ~200' sidewalk at the NW corner of Chaparral St x Grand Prairie Rd (located east of RCKC's stormwater recharge area) in order to complete a loop that connects pedestrians from Grand Prairie Rd to Chaparral St and the larger neighborhood north of Grand Prairie Rd (including Aspen, Sagebrush, Long Leaf, Skyline, Tamarack, etc.)
5. Spot repairs of existing, raised or broken sidewalk slabs (# of sidewalk slabs), including:

Eastwood

Stanford - west side of 2405 E. Main

Waverly - 1413 (1)

Bronx - 1238 (1)

Nassau - side of 2611 E. Main (3), 1236 (2), 1326 (1), 1423 (1), 1429 (3), 1511 (1); 1507 (2?);

Woodrow - 1228 (2), 1231 (2), 1236 (3), 1323, 1408, 1427 (3?); Texel - 1427 (4);

Washburn - west side of 2402 E. Main (1), 1031 (1), 925 (1), 557 (1);

Ira - 927 (1);

Gayle - 922 (1);

Dayton - 539 (1);

Arthur - 1008 (1);

Clearview - SW corner of Kenilworth (2);

Cooper - 703 (3);

Chicago - 524, 532, 538, 542, 723 (2);

Fenimore - 808 (1), 817

Westwood

Chaparral St. - 2505 (4);

Calhoun St. - 1329, 1335 (2), 1343, 1355 (3);

Manor - 1352 (2), 1357 (1), 1332 (1);

Bretton Dr - 1356 (1), 1214 (2), 1207 (4), 1123 (1), 1103 (1);

Fletcher - 406 ? (), 506 ? ()

Commonwealth - 1908 (2);

Iroquois - 3720 (2 on Seminole side);

Ottawa - 3721 (1 on Ottawa side & 1 on Seminole side);

Croyden - 3901 (1);

Cherokee - 1207 (2 on Croyden side);

Cranbrook - 1203 (1), 3503 (2);

Devonshire - 3721 (4);

833 Nichols (1 on Canterbury side).

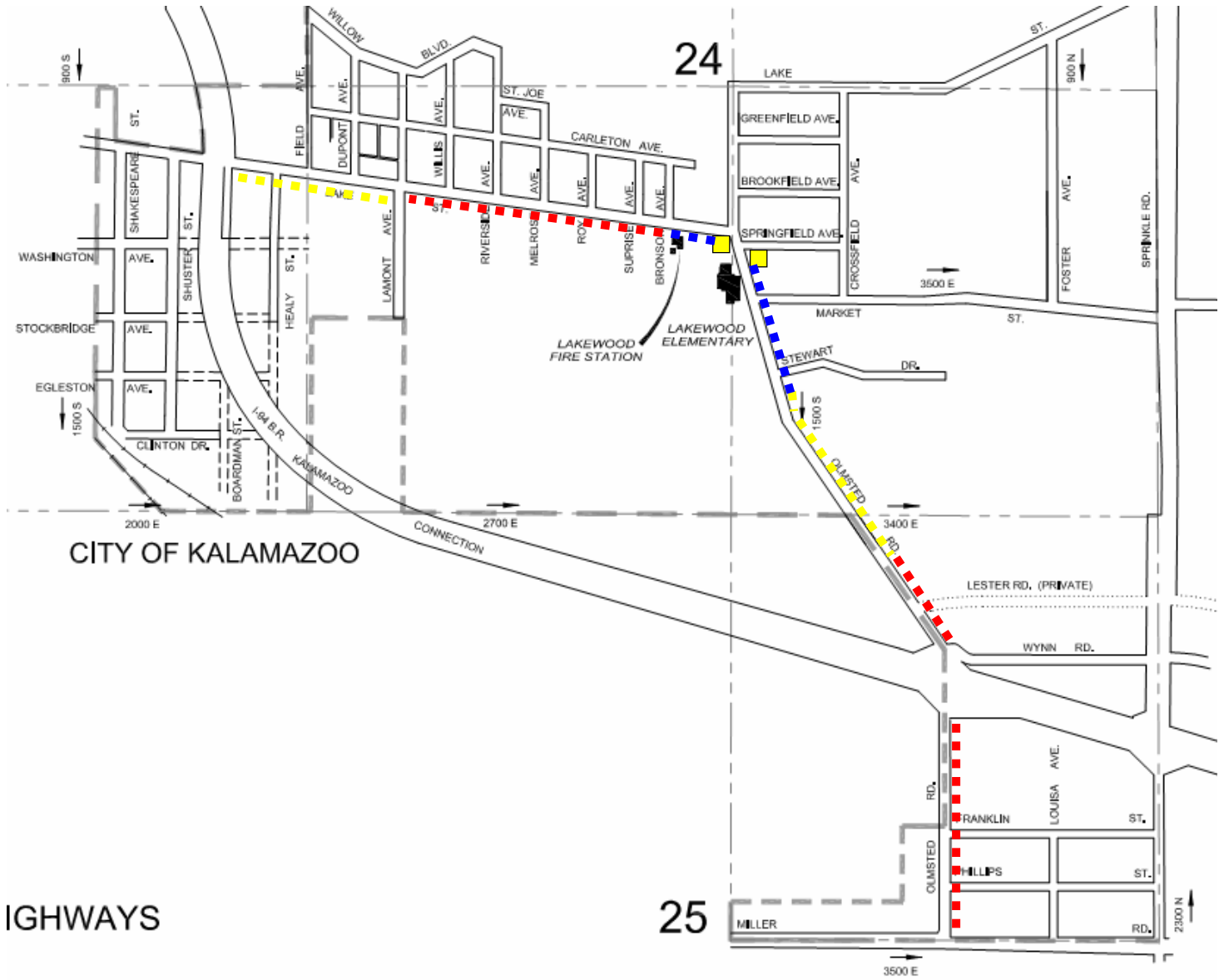


Long-term, non-motorized projects (working with RCKC and others), as opportunities arise

1. Lake St - Kalamazoo County government to complete their section of sidewalk (south side of street) at the Fairgrounds & Expo Center.
2. Douglas: sidewalk on west side connecting two mobile home parks to Mosel Ave.
3. Edison St: Edge the existing sidewalk on the south side of Edison Street.
4. N. Kendall Ave: Complete N. Kendall Ave's unfinished sidewalk, or mark the shoulder on N. Kendall's east side to connect with M-43.
5. Nichols Rd, between Grand Prairie and Ravine: Construct a separate sidewalk/pathway on the west side of Nichols Rd, in order to connect the Westwood neighborhood to the Kalamazoo River Valley Trail.
6. Solon: As part of a future, potential road diet for Solon, include a solid line for a wide shoulder or a separate pathway/sidewalk on the west side of the road.
7. Brook Dr at Hilltop St: Plan for safer options for pedestrians and bicyclists on the slope leading to the City of Kalamazoo's Spring Valley Park.
8. Extend Olmstead Road's existing sidewalk to Miller Road (coincide with MDOT and RCKC's larger transportation plans).

Portion of Lakewood Neighborhood - improvements & needs (11/13/19 update)

- = ADA ramps, recently installed
- ■ ■ ■ = priority missing sidewalk
- ■ ■ ■ = sidewalk, recently installed (Lake St & Olmstead Rd)
- ■ ■ ■ = existing



IGHWAYS

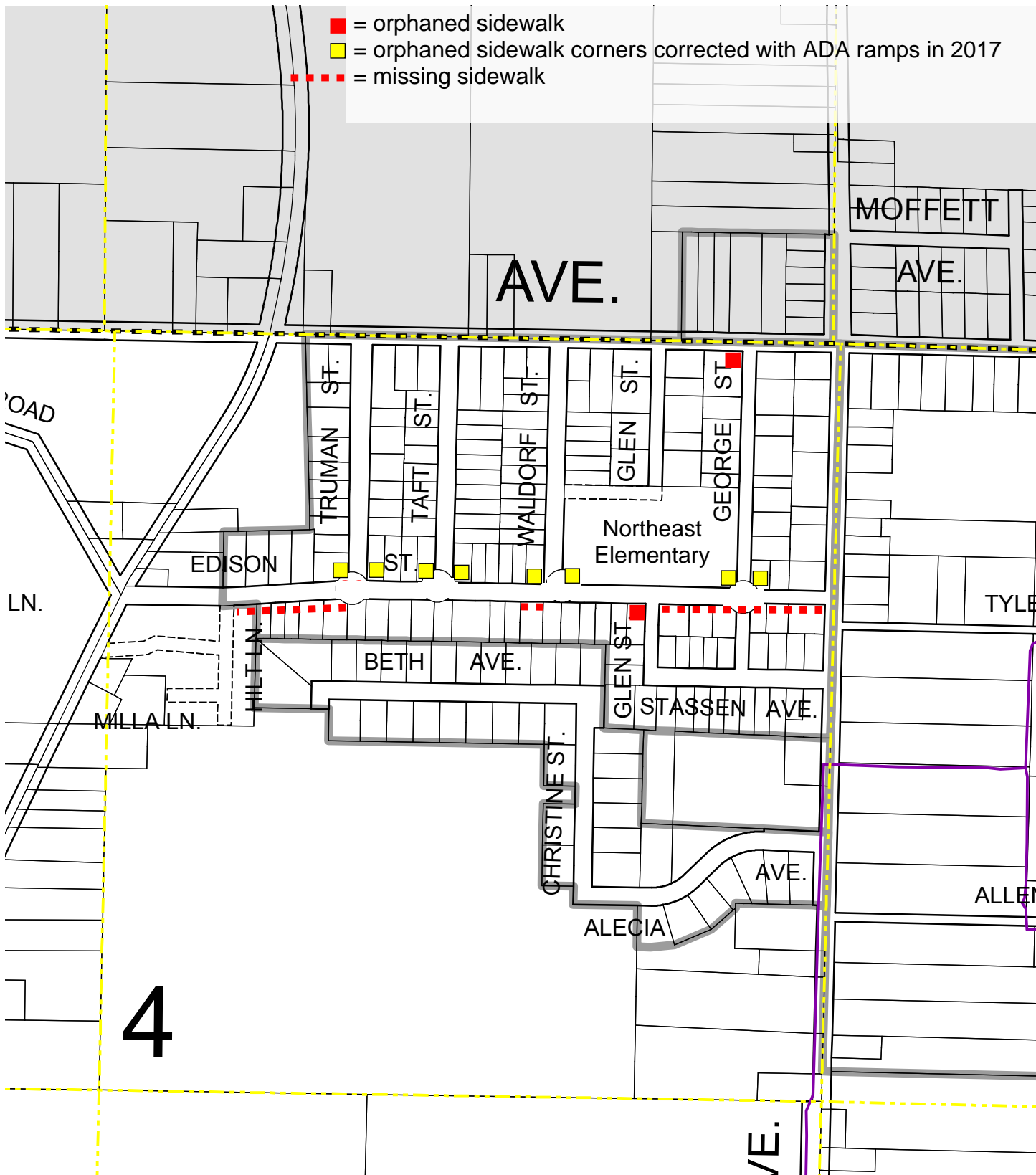
25

3500 E

2300 N

Portion of Northwood Neighborhood - improvements & needs (11/15/19 update)

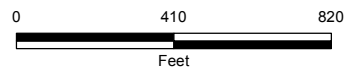
- = orphaned sidewalk
- = orphaned sidewalk corners corrected with ADA ramps in 2017
- ■ ■ = missing sidewalk



LEGEND

① Detail Location Number

Charter Township of Kalamazoo
Kalamazoo County, Michigan

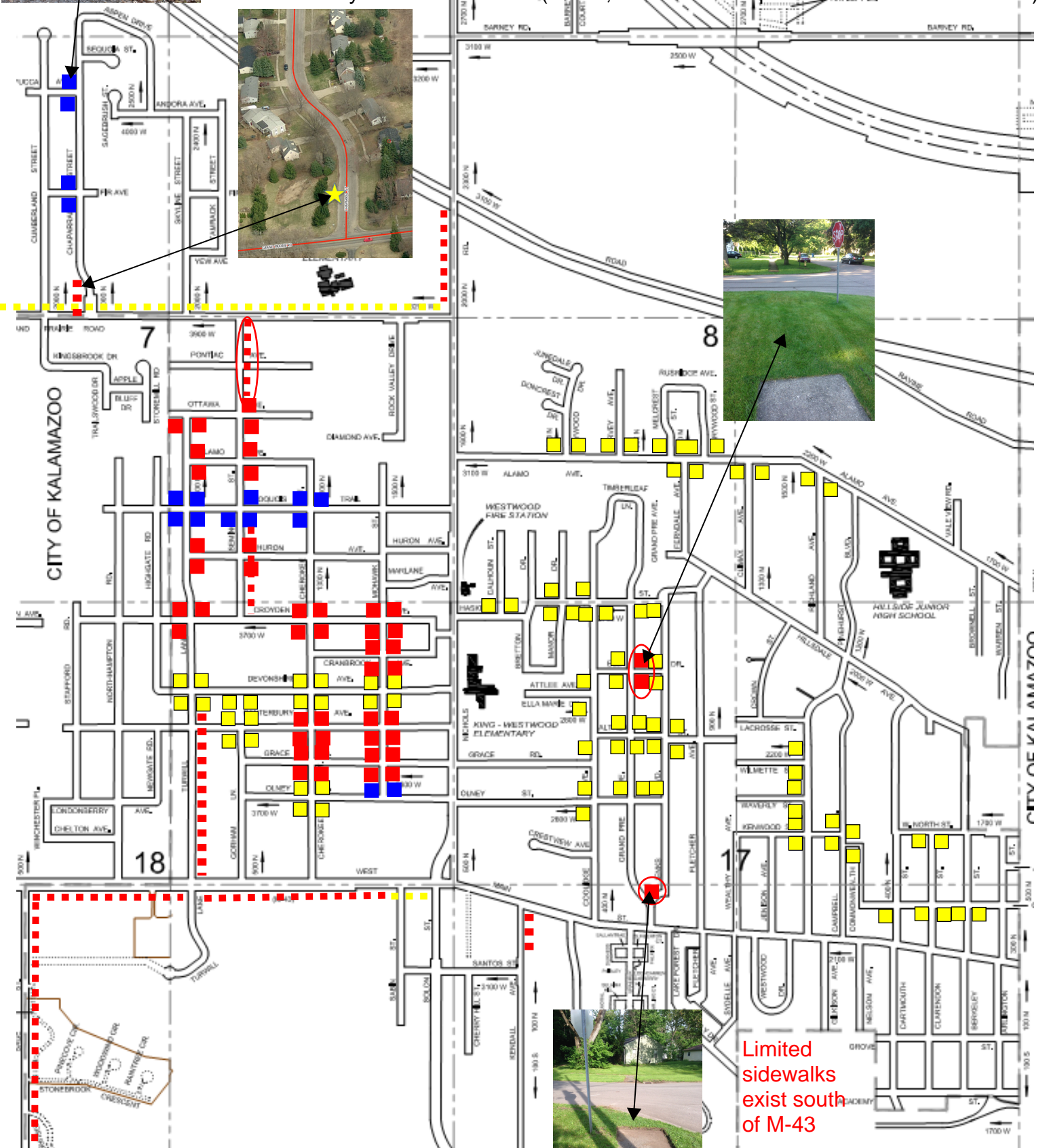
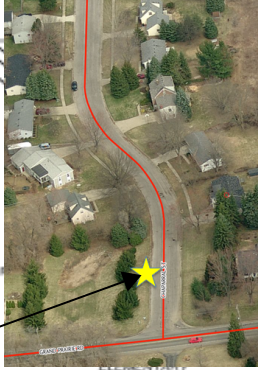


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Portion of Westwood Neighborhood - improvements & needs (11/13/19 update)



- = orphaned sidewalk or curb & gutter, needing connection & ADA ramp
- = priority orphaned sidewalks in 2021/2022 (?)
- = orphaned sidewalk or curb corrected with ADA ramps in 2017
- - - = priority missing sidewalk
- - - = recently installed sidewalk (Drake, Grand Prairie, portion of M-43 & N. Kendall)



Limited sidewalks exist south of M-43

Crime Statistics: 1st Quarter

Kalamazoo Charter Township

01/01/2019 - 03/31/2019

Violent Crimes <i>Number of Victims</i>	2017	2018	2019	# Change 2018-2019
Aggravated Assault	15	9	11	2
Criminal Sexual Conduct	4	12	11	-1
Murder	0	0	0	0
Robbery	1	3	12	9
Total	20	24	34	10

Property Crimes <i>Number of Offenses</i>	2017	2018	2019	# Change 2018-2019
Arson	0	1	2	1
Burglary	40	29	25	-4
Larceny	64	79	59	-20
Motor Vehicle Theft	6	17	8	-9
Total	110	126	94	-32

Arrests <i>Number of Arrest Reports</i>	2017	2018	2019	# Change 2018-2019
Total Arrests	298	294	182	-112

Calls for Service <i>Excluding DP and TS</i>	2017	2018	2019	# Change 2018-2019
Total Calls for Service	2,790	2,955	3,757	802

Officer-Initiated Calls	2017	2018	2019	# Change 2018-2019
Directed Patrol	118	206	327	121
Traffic Stop	707	535	678	143
Total	825	741	1,005	264

iyetek Citations	2017	2018	2019	# Change 2018-2019
Total Ticket Count	601	458	518	60
Total Violation Count	788	635	688	53

Crime Statistics: 2nd Quarter

Kalamazoo Charter Township

04/01/2019 - 06/30/2019

Violent Crimes <i>Number of Victims</i>	2017	2018	2019	# Change 2018-2019
Aggravated Assault	19	16	14	-2
Criminal Sexual Conduct	12	10	4	-6
Murder	0	0	0	0
Robbery	1	2	0	-2
Total	32	28	18	-10

Property Crimes <i>Number of Offenses</i>	2017	2018	2019	# Change 2018-2019
Arson	0	1	0	-1
Burglary	29	33	38	5
Larceny	54	125	95	-30
Motor Vehicle Theft	13	18	13	-5
Total	96	177	146	-31

Arrests <i>Number of Arrest Reports</i>	2017	2018	2019	# Change 2018-2019
Total Arrests	328	353	238	-115

Calls for Service <i>Excluding DP and TS</i>	2017	2018	2019	# Change 2018-2019
Total Calls for Service	3,212	3,570	2,966	-604

Officer-Initiated Calls	2017	2018	2019	# Change 2018-2019
Directed Patrol	113	520	278	-242
Traffic Stop	616	781	668	-113
Total	729	1,301	946	-355

iyetek Citations	2017	2018	2019	# Change 2018-2019
Total Ticket Count	634	532	465	-67
Total Violation Count	857	747	638	-109

Crime Statistics: 3rd Quarter

Kalamazoo Charter Township
07/01/2019 - 09/30/2019

Violent Crimes <i>Number of Victims</i>	2017	2018	2019	# Change 2018-2019
Aggravated Assault	14	25	17	-8
Criminal Sexual Conduct	6	6	12	6
Murder	0	1	1	0
Robbery	5	3	8	5
Total	25	35	38	3

Property Crimes <i>Number of Offenses</i>	2017	2018	2019	# Change 2018-2019
Arson	0	0	1	1
Burglary	40	46	41	-5
Larceny	102	136	158	22
Motor Vehicle Theft	11	31	38	7
Total	153	213	238	25

Arrests <i>Number of Arrest Reports</i>	2017	2018	2019	# Change 2018-2019
Total Arrests	324	291	256	-35

Calls for Service <i>Excluding DP and TS</i>	2017	2018	2019	# Change 2018-2019
Total Calls for Service	3,220	3,329	3,181	-148

Officer-Initiated Calls	2017	2018	2019	# Change 2018-2019
Directed Patrol	133	295	295	0
Traffic Stop	882	630	696	66
Total	1,015	925	991	66

iyetek Citations	2017	2018	2019	# Change 2018-2019
Total Ticket Count	822	405	506	101
Total Violation Count	1,112	543	631	88



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11252019 7A

FOR MEETING DATE: November 25, 2019

SUBJECT: Hold public hearing on budget.

REQUESTING DEPARTMENT: Legal/Manager

SUGGESTED MOTION:
Open public hearing.

Financing Cost: _____

Source: **General Fund** _____ **Grant** _____ **Other** _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

The board is required to hold a public hearing on the proposed budget. Notice of the public hearing was published on November 14, 2019.

Submitted by: Legal/Manager

Manager's Recommendation: Support



Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**NOTICE OF GENERAL BUDGET AND CHARTER MILLAGE HEARINGS
FOR THE 2020 CALENDAR YEAR**

TO: The residents and property owners of the Charter Township of Kalamazoo, Kalamazoo County, Michigan, and all other interested persons.

PLEASE TAKE NOTICE that the Township Board of the Charter Township of Kalamazoo has estimated that the total cost and expenses of the general operation of the Township, to include fire and police protection service, and other general operations for the **2020** calendar year of the Township will be **\$ 7,241,545**. A summary of the foregoing by categories is as follows:

Legislative	\$ 57,725
General Government	\$ 1,514,445
Fire Protection	\$ 1,477,258
Police Protection	\$ 3,273,507
Public Works	\$ 633,675
Community & Economic Development	\$ 271,635
Culture & Recreation	\$ 13,300

PLEASE TAKE FURTHER NOTICE the total anticipated revenues of the Township including millage of **8.9412** mills, Public Act 198 facilities taxes, intergovernmental, licenses & permits, fines & forfeitures, rental & investment income, charges for services, and other revenues for use in funding the general fund budget totals an estimated **\$ 7,381,043**.

PLEASE TAKE FURTHER NOTICE that the Township Board will conduct public hearings at the Kalamazoo Charter Township Hall, 1720 Riverview Drive on **Monday, November 25, 2019, commencing at 7:30 p.m.** on the budget for the foregoing estimated costs, expenses and capital charges and on the proposed levy of **8.9412** mills within the charter millage previously approved by the electorate and reduced by required millage rollback to the foregoing figure.

**PLEASE TAKE FURTHER NOTICE THAT THE PROPERTY TAX MILLAGE
RATE PROPOSED TO BE LEVIED TO SUPPORT THE PROPOSED BUDGET
WILL BE A SUBJECT OF THIS HEARING.**

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget will be on file at the office of the Township Clerk at the Township Hall and available for public inspection during regular office hours of regular business days, from and after the publication of this notice, and until and including the day of said hearing and will be available at said hearing.

PLEASE TAKE FURTHER NOTICE that Kalamazoo Charter Township will provide necessary, reasonable auxiliary aids and services for examination of the aforesaid budget prior to the hearing as well as at said hearing upon reasonable notice to the Kalamazoo Township Clerk of the need for the same at least three business days prior to such need. Individuals with disabilities requiring auxiliary aids or services should contact the office of the Township Clerk by writing or calling the undersigned Clerk.

All interested persons are invited to be present at the aforesaid time and place to participate in the discussion upon the proposed budget and the levying of the suggested millage.

KALAMAZOO CHARTER TOWNSHIP

Mark E. Miller, Clerk
1720 Riverview Drive
Kalamazoo, MI 49004
269-381-8080



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11252019 8

FOR MEETING DATE: November 25, 2019

SUBJECT: Adopt Asset Level Test for Board of Review

REQUESTING DEPARTMENT: Assessor/Legal

SUGGESTED MOTION:

Adopt resolution with Asset Level Test for use by the Township Board of Review in 2020 for making a determination as to whether a property owner that meets the poverty income guidelines is eligible for a full or partial exemption of property taxes.

Financing Cost: _____

Source: **General Fund** _____ **Grant** _____ **Other** _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

The Township Board is required by the State Tax Commission to annually adopt an "asset level test" for use by the board of review in determining whether property owners that meet poverty income guidelines are eligible for full or partial exemption of property taxes. The asset level test has been modified in accordance with Board direction of November 12, 2019.

Submitted by: Assessor/Legal

Manager's Recommendation: Support +

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN

ASSET LEVEL TEST FOR BOARD OF REVIEW

WHEREAS, MCL 211.7u of the General Property Tax Act of the State of Michigan allows a property tax exemption for the principal residence of persons who, in the judgment of the supervisor and board of review, by reason of poverty, are unable to contribute to the public charges; and

WHEREAS, the Kalamazoo Township Board has adopted poverty income guidelines with respect to the General Property Tax Act; and

WHEREAS, the Kalamazoo Township Board is also required to adopt an “asset level test” for use by the supervisor and board of review in determining whether to grant a full or partial exemption for a property owned by person(s) who meet the poverty income guidelines; and

WHEREAS, the Kalamazoo Township Board has determined what level of particular assets should be considered by the board of review in making such determination.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the “asset level test” for consideration by the supervisor and board of review in making a determination as to whether a property that meets the poverty income guidelines is eligible for a full or partial exemption of property taxes in accordance with MCL 211.7u is as follows:

1. One motor vehicle for each licensed driver residing full time at the property in an amount not to exceed \$15,000 in value for each.
2. No second residence or vacation home.
3. No additional real estate owned.

4. No ownership interest in buildings other than the residence; excepting that the Board of Review may consider the financial records of an individual proprietorship establishing that the owner is unable to pay himself or herself a salary.
5. Checking and savings accounts in total amount not exceeding \$5,000.
6. Retirement investments of not more than \$100,000.
7. Additional valuable assets may be considered by the Board of Review in determining whether to grant a full or partial exemption for properties whose owners meet the poverty income guidelines.

The Township Board of Review may require an applicant for poverty exemption to establish documentary proof that these asset levels are not exceeded.

Motion was made by _____ and seconded by _____ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The Supervisor declared the motion carried and the resolution duly adopted.

Mark E. Miller, Clerk
Charter Township of Kalamazoo



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11252019 9A

FOR MEETING DATE: November 25, 2019

SUBJECT: Adopt Poverty Exemption Guidelines for Board of Review

REQUESTING DEPARTMENT: Assessor/Legal

SUGGESTED MOTION:

Adopt resolution establishing poverty exemption income guidelines based on 2020 federal poverty levels for use by the Township Board of Review in 2020 for making a determination as to whether a property owner is eligible for a full or partial exemption of property taxes.

Financing Cost: _____

Source: General Fund _____ Grant _____ Other _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

The Township Board is required by the State Tax Commission to annually adopt an guidelines that set income levels for their poverty exemption guidelines, which levels cannot be lower that the federal poverty guidelines which are annually updates by the US Department of Health and Human Services. This resolution adopts the federal poverty guidelines and will be used along with the "asset level test" that is submitted, as amended, for this meeting. These documents are used by the the board of review in determining whether property owners are eligible for tax exemption. +

Submitted by: Assessor/Legal _____

Manager's Recommendation: Support +

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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**Kalamazoo Charter Township
Kalamazoo County, Michigan**

**Resolution # _____
Resolution Adopting Poverty Exemption Income Guidelines
For Property Taxes**

WHEREAS, the General Property Tax Act, Act 390 of 1994, as amended, requires the Township Board to adopt guidelines for poverty exemptions; and

WHEREAS, the principal residence of persons, who the Supervisor/Assessor and Board of Review determines by reason of poverty to be unable to contribute to the public charge, is eligible for exemption in whole or in part from taxation under Public Act 390 of 1994 (MCL 211.7u); and

WHEREAS, pursuant to PA 390 of 1994, as amended, the Township Board of Kalamazoo Charter Township, Kalamazoo County, Michigan adopts the following guidelines for the Board of Review to implement. The guidelines shall include but not be limited to: the specific income level of the claimant and all persons residing in the household, including any property tax credit returns, filed in the current or immediately preceding year:

NOW THEREFORE, BE IT HEREBY RESOLVED that the Township Board of Kalamazoo Charter Township, Kalamazoo County, Michigan, hereby adopts by reference the United States Department of Health and Human Services poverty exemption guidelines, as they are provided for 2020 as follows:

Size of Family Unit	Poverty Guidelines
1	\$12,490
2	\$16,910
3	\$21,330
4	\$25,750
5	\$30,170
6	\$34,590
7	\$39,010
8	\$43,430
For each additional person	\$4,420

BE IT FURTHER RESOLVED that in order to be eligible for consideration of a whole or partial property tax exemption, a person shall be required to establish that those living in the principal residence meet the poverty exemption guidelines, and the asset test as adopted by the township Board on November 25, 2019.

BE IT FURTHER RESOLVED that in order to be eligible for consideration of a whole or partial property tax exemption, a person shall do the following on an annual basis, which

shall establish for the Township Board of Review the income and asset level and shall constitute an application for consideration of a full or partial poverty tax exemption:

- 1) Be an owner of and occupy as a principal residence the property for which an exemption is requested. Produce, if requested, a deed, land contract, or other evidence of ownership of the property for which an exemption is requested.
- 2) File a claim with the supervisor/assessor or Board of Review, accompanied by federal and state income tax returns for all persons residing in the principal residence, including any property tax credit returns filed in the immediately preceding year or in the current year.
- 3) File a claim reporting that the combined assets of all persons do not exceed the current United States Department of Health and Human Services Poverty income guidelines.
- 4) Establish the amount of assets for the owner/occupants of such principal residence which may include, but are not limited to, real estate other than the principal residence, personal property, motor vehicles, recreational vehicles and equipment, certificates of deposit, savings accounts, checking accounts, stocks, bonds, life insurance, retirement funds, etc. Such assets will be compared to the asset level guideline adopted by the Kalamazoo Charter Township Board on November 25, 2019.
- 5) Produce a valid driver's license or other form of identification if requested.
- 6) Meet the federal poverty income guidelines as defined and determined annually by the United States Department of Health and Human Services. The annual allowable income includes income for all persons residing in the principal residence.
- 7) The application for an exemption shall be filed after January 1, but one day prior to the last day of the Board of Review. The filing of this claim constitutes an appearance before the Board of Review for the purpose of preserving the right of appeal to the Michigan Tax Tribunal.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the supervisor/assessor and Board of Review shall follow the above stated policy and federal guidelines in granting or denying an exemption, unless the supervisor/assessor and Board of Review determines there are substantial and compelling reasons why there should be a deviation from the policy and federal guidelines and these reasons are communicated in writing to the claimant.

Motion was made by _____ and seconded by _____ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The Supervisor declared the motion carried and the resolution duly adopted.

KALAMAZOO CHARTER TOWNSHIP

By: _____
Mark Miller, Clerk



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11252019 9B

FOR MEETING DATE: November 25, 2019

SUBJECT: Fire Contract between Township of Kalamazoo and City of Parchment

REQUESTING DEPARTMENT: Fire

SUGGESTED MOTION:

A motion authorizing the Township of Kalamazoo to enter into the two year Fire Contract with the City of Parchment and to authorize Manager Mitchell and Clerk Miller to sign the contract representing the Township of Kalamazoo.

Financing Cost: \$ _____

Source: General Fund _____ Grant _____ Other Monthly Payment - \$5,575

Are these funds currently budgeted? Yes X No _____

Other comments or notes:

Submitted by: Dave Obreiter, Fire Chief 

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

1 The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

**FIRE CONTRACT
BETWEEN THE CITY OF PARCHMENT AND THE CHARTER TOWNSHIP
OF KALAMAZOO**

This agreement made _____, 2019, by and between the Charter Township of Kalamazoo (Township), and the City of Parchment (City) both in Kalamazoo County, Michigan.

WHEREAS, the Charter Township of Kalamazoo through the Charter Township of Kalamazoo Fire Department provides fire protection, and is possessed of equipment and personnel adequate to serve the fire protection needs of the City of Parchment; and

WHEREAS MCL 41.806 provides that “(i)f a township board, or the township boards of adjoining townships acting jointly, have organized and are maintaining a police or fire department, the board, or boards acting jointly, may also contract with townships, villages, or cities that also maintain a police or fire department or with any other person, organization, or group to provide police or fire apparatus, equipment, or personnel or police or fire protection within the City”; and

WHEREAS it is the desire of the City of Parchment to contract with the Charter Township of Kalamazoo for the provision of fire services and protection within the boundaries of the City of Parchment; and

WHEREAS, the Charter Township of Kalamazoo has the manpower and facilities for the provision of such fire protection to the City of Parchment.

NOW, THEREFORE, it is agreed as follows:

1. The Charter Township of Kalamazoo through the Charter Township of Kalamazoo Fire Department agrees that it will provide fire protection for the people and property within the City of Parchment.
2. The Charter Township of Kalamazoo agrees to furnish fire and emergency medical response services equivalent to the fire protection, management and administrative duties related to services ordinarily rendered by fire departments servicing communities of a size comparable to the Charter Township of Kalamazoo and the City of Parchment.
3. The Charter Township of Kalamazoo Fire Department represents that it has the necessary emergency equipment and trained personnel to adequately provide for the response to fire and emergency medical incidents. The City of Parchment vehicles will be used for responses within the City of Parchment and as specified in any Initial or Mutual Aid Agreements currently in place with the City of Parchment.

4. The Township of Kalamazoo shall participate in community support activities within the City of Parchment as requested and scheduled. Sufficient personnel and City of Parchment vehicles and equipment will continue to be used in an effort to provide fire prevention education and to support community events in the City of Parchment.
5. The City of Parchment will maintain ownership of one engine and one emergency medical response vehicle with required equipment at the Parchment Fire Station. The City of Parchment shall be responsible for the insurance, maintenance, testing, certification and operating costs of the Parchment fire station facilities, vehicles and equipment.
 - A. The Township of Kalamazoo shall provide routine maintenance such as tune-ups and oil changes for the remaining Parchment trucks at its expense. If more intensive repair is needed or if the truck must be sent out for repairs, the expense for such repair shall be borne by the City of Parchment. Add the maintenance of the Parchment vehicles. Right now and into the future if the Parchment vehicles need routine maintenance such as oil changes and tune-ups, the Township shall utilize its maintenance personnel.
6. During the time of this agreement, the Charter Township of Kalamazoo will assume the responsibility of maintaining an adequate staffing level of paid on-call firefighters. All City of Parchment firefighters will be given the opportunity to become Township of Kalamazoo employees and be assigned to a position that is commensurate with their status as a City of Parchment fire department employee and shall become employees of the Charter Township of Kalamazoo. This assignment will include, but is not limited to: personnel management, pay, benefits, general operations, training and issuing of personal protective equipment in accordance with Township of Kalamazoo Fire Department Standard Operating Guidelines.
7. The Charter Township of Kalamazoo shall provide the City of Parchment the services of a Fire Chief. The Township of Kalamazoo Fire Chief will be responsible for the following: administrative duties to include required reporting, fire department training, fire and medical responses and any other duties normally undertaken by the Fire Department's Fire Chief.
8. The Charter Township of Kalamazoo Fire Department shall use its best efforts to respond to all requests for response related to fire and emergency medical incidents.
9. The City and Township shall execute such documents as are necessary to ensure that the Charter Township of Kalamazoo Fire Department is designated by 9-1-1 as the fire services provider for the City.

10. That for and in consideration of fire protection, City of Parchment agrees to provide a total monthly operating payment of five thousand five hundred and seventy-five for each month commencing on the first day of each month for fire protection services for the following month.
11. That the Charter Township of Kalamazoo Fire Department shall maintain such insurance as will adequately protect it from claim(s) under the Worker's Compensation Disability Act and from claim(s) for damages because of bodily injury, including death, or from any other liability for its operation under this contract, whether such operation be by the Kalamazoo Charter Township Fire Department or by anyone directly or indirectly employed by them.
12. City shall provide for the preservation and securing of premises located within its community after the Charter Township of Kalamazoo Fire Department services are rendered and after the Kalamazoo Charter Township Fire Department has left the scene.
13. It is agreed that when any equipment or personnel from the Charter Township of Kalamazoo Fire Department responds to any call for service within the City of Parchment, all of the fire equipment and all of the personnel shall be under the command of the Charter Township of Kalamazoo Fire Department.
14. It is further agreed that the Charter Township of Kalamazoo Fire Department shall not be liable to the City or any residents thereof for damages to persons or property necessarily or accidentally incurred at the scene of or while operating in conjunction with an emergency incident where members of the Charter Township of Kalamazoo Fire Department are engaged in any portion of the work associated with mitigating the incident. In like matter, the City shall not be held liable for damage to the Charter Township of Kalamazoo Fire Department equipment.
15. The Charter Township of Kalamazoo Fire Department will be responsible for securing all insurance information for fires it responds to.
16. Fire investigations in the City of Parchment will be handled by the Kalamazoo County Fire Investigation Response Team. The Township Fire Marshal or his designee will coordinate all activities associated with fire investigations. The Township Fire Marshal shall not be responsible for any facility or building inspections, life safety inspections or pre-fire planning within the City of Parchment.
17. Both parties will meet to review the terms and services provided at the 6, 12 and 18 month mark from the Agreement effective date. Either party may request a meeting to discuss problems or concerns arising from this Agreement.
18. This agreement, upon execution, will become effective on the 1st day of January, 2020 at 12:01 a.m. by and between the Charter Township of Kalamazoo

(Township), and the City of Parchment (City) both in Kalamazoo County, Michigan and shall be effective for a period of two years from the date signed. 19.

19. Provision for early termination. Either party may request early termination of this agreement upon 60 days' written notice to the other as follows: The City Manager of Parchment or the Township Manager or Supervisor of Kalamazoo shall, at the direction of the council or board deliver a written notice to his or her counterpart of an intended termination. This contract shall continue as written during the 60-day termination period unless modified by mutual agreement.

IN WITNESS WHEREOF City of Parchment and the Charter Township of Kalamazoo have executed this Agreement by authority of its City Council and Township Board, respectively this _____ day of _____, 2019.

CHARTER TOWNSHIP OF
KALAMAZOO

City of Parchment

Dexter A. Mitchell, Manager

Mark Miller, Clerk



1720 Riverview Drive
Kalamazoo, MI 49004-1056
Tele: (269) 381-8080
Fax: (269) 381-3550
www.ktwp.org

AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11212019 9C

FOR MEETING DATE: November 25, 2019

SUBJECT: Township Hall Exhaust Fan Replacement Request

REQUESTING DEPARTMENT: Maintenance

SUGGESTED MOTION:

A motion authorizing R.W. LaPine Inc. of Kalamazoo, Michigan to replace the four existing exhaust fans as quoted for a total cost of \$5,855.

Financing Cost: \$5,855

Source: General Fund _____ Grant _____ Other Building Improvement Fund

Are these funds currently budgeted? Yes XX No _____

Other comments or notes:

From Building Improvement Fund: 402-265-975

Submitted by: Dave Obreiter, Fire Chief 


Manager's Recommendation:

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



Fire Department
1720 Riverview Drive
Kalamazoo, MI 49004
Tel: (269) 888-2170
Fax: (269) 381-3550
www.ktwp.org

TO: Dexter A. Mitchell, Township Manager
FROM: David Obreiter, Fire Chief 
RE: Township Hall Exhaust Fan Replacement Request
DATE: November 18, 2019

For the past few years, many employees have questioned the status of the exhaust fans that service the restrooms and locker rooms located in the Township building. In early November, I requested R.W. LaPine Inc. to check the exhaust fans while they were here finishing the HVAC installation.

After checking the four exhaust fans that service the restrooms and locker rooms, R.W. LaPine reported that two fans were inoperative due to burnt out electric motors and two fans were operating at a much reduced capacity due to worn out electric motor bushings and bearings. It is believed that the exhaust fans are original building fixtures and that the most economical solution is to replace the four exhaust fan units.

This project would be covered with funds from the Building Improvements budget.

I respectfully request a motion authorizing R.W. LaPine Inc. of Kalamazoo, Michigan to replace the four existing exhaust fans as quoted for a total cost of \$5,855.



5140 East ML Avenue, Kalamazoo, MI 49048

Phone: (269) 388-2045

E-mail: steve@rwlservice.net

Fax: (269) 388-4523

Mechanical Proposal

November 14, 2019

Kalamazoo Township Offices

Attn: Dave Obreiter

Project: Exhaust Fan Replacement

R.W. LaPine offers the following proposal for your consideration:

Provide and Install (4) Greenheck exhaust fans to replace existing fans serving restrooms and locker rooms at the Kalamazoo Township Offices, including the following:

- Replace exhaust fan #1 which serves the restroom group near the entry to the Police offices.
- Replace exhaust fan #5 which serves men's and women's locker rooms.
- Replace exhaust fan #7 which serve the restroom group near Dave Obreiter's office.
- Replace exhaust fan #9 which serves the main restroom group on the Township Office side of the building.
- Disconnect / reconnect electrical.

Total Net Price, as described above:: \$ 5,855.00

If you have any questions, please feel free to contact me.

Sincerely,

R. W. LaPine, Inc.

Steve Carlton

Steve Carlton
Its: Project Manager

Resolution to Set the Charter Township of Kalamazoo 2020 Schedule of Regular Meetings For Boards and Commissions

Meeting Location: Township Administrative Offices, 1720 Riverview Dr., Kalamazoo, MI 49004-1099

Regular Board Meetings: 2nd & 4th Monday of every month at 7:30 p.m. unless otherwise noted. Regular board meetings are televised live on Charter Communications channel 190 and AT&T U-verse 99.

Work Group Sessions: 2nd Monday of every month from 5:30 – 7:15 p.m. unless otherwise noted.

Budget Discussion Meetings: 3rd Monday of September and October at 6:00 p.m.

Planning Commission: First Thursday of each month at 7:00 p.m.

Zoning Board of Appeals: Third Wednesday of each month at 7:00 p.m.

Unsafe Building Hearings: Every other month, beginning in January on the third Wednesday at 3:00 p.m. as needed

Board of Trustees Meeting Dates

January 13	Work Session	Regular Meeting	
January 27		Regular Meeting	
February 10	Work Session	Regular Meeting	
February 24		Regular Meeting	
March 9	Work Session	Regular Meeting	
March 23		Regular Meeting	
April 13	Work Session	Regular Meeting	
April 27		Regular Meeting	
May 11	Work Session	Regular Meeting	
May 26		Regular Meeting	Tuesday
June 8	Work Session	Regular Meeting	
June 22		Regular Meeting	

July 13 July 27	Work Session	Regular Meeting Regular Meeting
August 10 August 24	Work Session	Regular Meeting Regular Meeting
September 14 September 21 September 28	Work Session Budget Discussion	Regular Meeting Regular Meeting
October 12 October 19 October 26	Work Session Budget Discussion	Regular Meeting Regular Meeting
November 9 November 23	Work Session	Regular Meeting Regular Meeting
December 14	Work Session	Regular Meeting

Motion was made by _____ and seconded by _____ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The following were absent:

The Supervisor declared the motion carried and the resolution duly adopted.

CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a regular meeting of the Kalamazoo Charter Township Board held on _____, the original of which resolution is on file in my office, that the meeting was conducted and public notice of the meeting was given pursuant to and in compliance with the Michigan Open Meetings Act; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting will be or have been made available as required by the Open Meetings Act.

Mark E. Miller, Clerk

**Charter Township of Kalamazoo
2019 Observed Holidays**

January 1	New Year's Day Observed	Wednesday
January 20	Martin Luther King Day	Monday
February 17	President's Day Observed	Monday
May 25	Memorial Day Observed	Monday
July 3	Independence Day Observed	Friday
September 7	Labor Day	Monday
November 11	Veterans' Day Observed	Wednesday
November 26	Thanksgiving Day	Thursday
November 27	Day After Thanksgiving	Friday
December 25	Christmas Day	Friday
January 1, 2021	New Year's Day	Friday

Pending Approval by Board of Trustees November 25, 2019



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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11252019 9F

FOR MEETING DATE: November 25, 2019

SUBJECT: Accept Adult Use Marijuana Text Amendments for First Reading

REQUESTING DEPARTMENT: Planning Commission/Manager

SUGGESTED MOTION:

Accept adult use marijuana text amendments for first reading. The Township Board sent the prior ordinance back to the Planning Commission and held a joint session with the Planning Commission, Township Board, Zoning Board of Appeals and Attorney Kaufman. At its meeting of November 7, 2019 the Township Planning Commission recommended this text for adoption.

Financing Cost: _____

Source: General Fund _____ Grant _____ Other _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

Submitted by: Planning Commission/Manager

Manager's Recommendation: Support



Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

WW. Adult Use Marijuana retailer and/or grower, processor, transporter, testing facility, and/or microbusiness,:

1. **General regulations:** A Adult Use marijuana retailer, grower, processor, transporter, testing facility, and/or microbusiness in accordance with the provisions of state law, may be permitted through the issuance of a special use permit pursuant to Article 26 Section 26.03 in the specified zone(s), provided that:
 - a. Any uses or activities found by the state of Michigan or a court with jurisdiction to be unconstitutional or otherwise not permitted by state law may not be permitted by the Township. In the event that a court with jurisdiction declares some or all of this article invalid, then the Township may suspend the acceptance of applications for special use permits pending the resolution of the legal issue in question.
 - b. For a special use permit the Adult Use marijuana retailer, grower, processor, transporter, testing facility and/or microbusiness must be licensed by the state of Michigan and then must be at all times in compliance with the laws of the state of Michigan including but not limited to the Michigan Regulation and Taxation of Marijuana Act, Initiated Act 1 of 2018 (MCL 333.27951 – 333.27967 et seq.); and all other applicable rules promulgated by the state of Michigan.
 - c. The use or facility must be at all times in compliance with all other applicable laws, codes and ordinances of the Township as well as the State of Michigan Fire Code as amended/updated, and the State Building Code. The provisions of the current NFPA-1 related to marijuana facilities are hereby incorporated by reference as if fully restated herein. NFPA 1 of 2018 is available at the office of the Township Fire Marshal and at the office of the Township Attorney for reference as may be necessary. The Township Fire Marshal shall review all applications for compliance with the current marijuana rules in the most recent NFPA-1 and any and all other applicable fire codes facilities rules.
 - d. The Township may suspend or revoke a special use permit based on a finding that the provisions of the special use standards in this section, all other applicable provisions of this zoning ordinance, and/or the terms of the special use permit and approved site plan are not met.
 - e. An Adult Use marijuana retailer, grower, processor, transporter, testing facility and/or microbusiness, shall not be permitted as a home occupation, home-based business or accessory use nor may they include accessory uses except as otherwise provided in this ordinance.
 - f. Signage requirements for marijuana facilities, unless otherwise specified, are as provided in the Article 7.00 Signs.
2. **Application and Approval:** After receiving the application for the grant of a special land use permit for Adult Use marijuana retailer, grower, processor, transporter, and/or testing facility, accompanied by the required plans, specifications and permit fees, the Planning Commission shall hold a public hearing and review the application following the procedures required for special land use uses set forth in Section 26.03.

Following such hearing, said Planning Commission shall grant or deny the application and set forth its reasons for its decision.

- a. **Annual Review and Rescission:** In making any decision, the Planning Commission shall have the right and authority to impose such additional conditions and safeguards as it deems necessary for the protection of the health, safety and general welfare of the neighborhood and of the adjoining residents and property owners. The Planning Commission shall provide for a periodic review of the proposed operations to ascertain compliance with the conditions and limitations imposed upon the same. It shall be empowered to renew or extend a special land use permit where all standards and conditions are complied with and may revoke or refuse to renew a permit where noncompliance exists. No permit shall be revoked or not renewed until the operator has been given written notice of any violation forming the basis of such revocation or denial of renewal and not less than thirty (30) days have elapsed to correct the said violation. All permits shall be reviewed by the Planning Commission annually.

The operator shall be required to pay an annual fee to cover the cost of inspections and additional meetings of the Planning Commission as may be established by the Township Board.

b. Liability Insurance

All operators shall be required to carry personal injury and property damage insurance while the Adult Use marijuana facility exists, in the amount of not less than \$1,000,000.00 (one million dollars) for each person or property injured or damaged and not less than \$2,000,000.00 (two million dollars) for injury or damage to more than one person or one person's property arising out of one occurrence. Such insurance shall cover injury or damage occurring upon the site of the operations as well as upon properties adjoining thereto, as a result of conditions or activities existing upon the site. The policy of insurance provided herewith shall name the township as an additional insured. A copy of the policy shall be filed with the Township Clerk.

3. **Adult Use Marijuana Retailer** shall be subject to the following standards:

- a. **Location.** A building occupied by an Adult Use Marijuana Retailer shall not be located within 500 feet of another building on another property occupied by a marijuana retailer or provisioning center either in the Township or any adjacent municipality. An Adult Use Marijuana Retail business may be permitted to operate at a location shared with a Medical Marijuana Dispensary.
- b. **Indoor Activities.** All activities of an Adult Use Marijuana Retail facility, including all transfers of marijuana, shall be conducted within the structure and out of public view. Lighting within a building used for growing Adult Use marijuana shall not be visible outside of the building.
- c. **Other Activities.** Marijuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by an adult use marijuana retail business.
- d. **Physical Appearance.** The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or impairment of property values within the immediate area.
- e. **Buffer Zones.**
 - (i). An Adult Use marijuana retail business shall not be located within a 1,000-foot radius of a pre-existing:
 - (1) Property occupied by a public or private elementary, or secondary school building providing education in kindergarten or any of grades 1 through 12; **NOTE: Does not include home schools.**
 - (2) Public library.
 - (ii). An Adult Use marijuana business shall not be located within a 500-foot radius of any property occupied by:
 - (1) A public playground;
 - (2) A public park;
 - (3) Public housing;
 - (4) A religious institution;
 - (5) A public or private, vocational school, college, junior college, or university;
 - (6) A state licensed child care center or preschool;
 - (7) Any public swimming pool, public or private youth activity facility, public outdoor recreation area(except trails), or public recreation facility;
 - (8) A youth center;
 - (9) A juvenile or adult half-way house;
 - (10) Correctional facility or rehab center;
 - (11) Property zoned R-1, R-2, RM-1, RM-2, RM-3, or MHP.

(12) Government buildings

(iii). **Measurement of Buffers.** For purposes of measuring the buffer distance, the buffered area identified in i. 1 and 2, and ii. 1-12 above shall be called the “protected use”. The distance shall be measured from the zoning district setback line of the above uses (i. 1 and 2, and ii. 1 through 11 plus 12) to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility, except for (11) which shall be from the property line of the residential uses to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility. For existing buildings on the protected use property which are lawfully nonconforming by reason of setback, the measurement shall be taken from the setback line regardless of nonconformity to the building housing the medical marijuana facility.

(iv). **Measurement of Municipal Boundary Buffers.** A building where an Adult Use marijuana facility is located shall not be located within 250 feet of the Township border with another municipality except where any adjoining property in the adjacent community is zoned for any similar use.

(v). See buffer diagram B-1 of this Ordinance.

f. **Odor.** It is the intent of this ordinance that no odor shall be detectable outside of any building where marijuana is present. As used in this subsection, building means the building, or portion thereof, used for marijuana sales or storage.

(i). The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.

(ii). The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.

(iii). The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every six (6) months or as manufacturer recommended.

(iv). Negative air pressure shall be maintained inside the building.

(v). Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.

(vi). An alternative odor control system is permitted if the special use permit applicant submits and the municipality accepts a report by a mechanical engineer licensed in the state of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert at the applicant’s expense to review the alternative system design and advice as to its comparability and whether in the opinion of the expert it should be accepted.

g. **Security Cameras.** If used, security cameras shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the state of Michigan.

h. **Waste Management Plan**

The applicant shall establish a waste management plan at a minimum in compliance with state regulations.

i. Subsequent Construction:

If after a marijuana facility has been approved, a protected use is located within the buffer zone, that use does not gain protected use status from the existing marijuana facility and additional marijuana facilities may be located on the previously approved marijuana facility parcel.

4. **Adult Use Marijuana Grower, Processor, Transporter, and/or Testing Facility** shall be subject to the following standards:

a. **Location.** A building occupied by an Adult Use Marijuana Grower, Processor, Transporter, Testing

Facility, and/or Microbusiness may be permitted to operate at a location shared with a Medical Marijuana facility.

- b. **Indoor Activities.** All activities of an Adult Use Marijuana facility, including all transfers of marijuana, shall be conducted within the structure and out of public view. Lighting within a building used for growing Adult Use marijuana shall not be visible outside of the building.
- c. **Other Activities.** Marijuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by the Adult Use Marijuana business.
- d. **Physical Appearance.** The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or impairment of property values within the immediate area.

e. **Buffer Zones.**

(i). An Adult Use marijuana business shall not be located within a 1,000-foot radius **of a pre-existing:**

(1) **Property occupied by a** public or private elementary, or secondary school **building** providing education in kindergarten or any of grades 1 through 12; ; **NOTE: Does not include home schools.**

(2) Public library.

(ii). An Adult Use marijuana business shall not be located within a 500-foot radius of any property occupied by:

(1) A public playground;

(2) A public park;

(3) Public housing;

(4) A religious institution;

(5) A public or private, vocational school, college, junior college, or university;

(6) A state licensed child care center or preschool;

(7) Any public swimming pool, public or private youth activity facility, public outdoor recreation area(except trails), or public recreation facility;

(8) A youth center;

(9) A juvenile or adult half-way house;

(10) Correctional facility or rehab center;

(11) Property zoned R-1, R-2, RM-1, RM-2, RM-3, or MHP.

(iii). **Measurement of Buffers.** For purposes of measuring the buffer distance, the buffered area identified in i. 1 and 2, and ii. 1-12 above shall be called the “protected use”. The distance shall be measured from the zoning district setback line of the above uses (i. 1 and 2, and ii. 1 through 11 plus 12) to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility, except for (11) which shall be from the property line of the residential uses to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility. For existing buildings on the protected use property which are lawfully nonconforming by reason of setback, the measurement shall be taken from the setback line regardless of nonconformity to the building housing the medical marijuana facility.

(iv). **Measurement of Municipal Boundary Buffers.** A building where an Adult Use marijuana facility is located shall not be located within 250 feet of the Township border with another

municipality except where any adjoining property in the adjacent community is zoned for any similar use.

- (v). See buffer diagram B-1 of this Ordinance.
- f. **Odor.** It is the intent of this ordinance that no odor shall be detectable outside of any building where marijuana is present. As used in this subsection, building means the building, or portion thereof, used for marijuana growing, processing, testing, transport storage or sales.
 - (i). The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
 - (ii). The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
 - (iii). The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every six (6) months or as manufacturer recommended.
 - (iv). Negative air pressure shall be maintained inside the building.
 - (v). Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
 - (vi). An alternative odor control system is permitted if the special use permit applicant submits and the municipality accepts a report by a mechanical engineer licensed in the state of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert at the applicant's expense to review the alternative system design and advice as to its comparability and whether in the opinion of the expert it should be accepted.
- g. **Security Cameras.** If used, security cameras shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the state of Michigan.
- h. **Waste Management Plan**
The applicant shall establish a waste management plan at a minimum in compliance with state regulations.
- i. **Safety Compliance facilities.** A Safety Compliance Facility shall not be located in the same facility as nor under the same ownership as a marijuana: grower, processor, retailer or microbusiness.

j. Subsequent Construction:

If after a marijuana facility has been approved, a protected use is located within the buffer zone, that use does not gain protected use status from the existing marijuana facility and additional marijuana facilities may be located on the previously approved marijuana facility parcel.

5. Adult Use Marijuana Microbusiness shall be subject to the following standards:

- a. **Location.** A building occupied by an Adult Use Marijuana Retailer shall not be located within 500 feet of another building on another property occupied by a marijuana retailer or provisioning center either in the Township or any adjacent municipality. An Adult Use Marijuana Retail business may be permitted to operate at a location shared with a Medical Marijuana Dispensary.
- b. **Indoor Activities.** All activities of an Adult Use Marijuana Microbusiness facility, including all transfers of marijuana, shall be conducted within the structure and out of public view. Lighting within a building used for growing Adult Use marijuana shall not be visible outside of the building.
- c. **Other Activities.** Marijuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by an adult use marijuana microbusiness.
- d. **Physical Appearance.** The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or

impairment of property values within the immediate area.

- e. **Buffer Zones.**
- (i). An Adult Use marijuana business shall not be located within a 1,000-foot radius **of a pre-existing:**
 - (1) **Property occupied by** a public or private elementary, or secondary school **building** providing education in kindergarten or any of grades 1 through 12; **NOTE: Does not include home schools.**
 - (2) Public library.
 - (ii). An Adult Use marijuana business shall not be located within a 500-foot radius of any property occupied by:
 - (1) A public playground;
 - (2) A public park;
 - (3) Public housing;
 - (4) A religious institution;
 - (5) A public or private, vocational school, college, junior college, or university;
 - (6) A state licensed child care center or preschool;
 - (7) Any public swimming pool, public or private youth activity facility, public outdoor recreation area(except trails), or public recreation facility;
 - (8) A youth center;
 - (9) A juvenile or adult half-way house;
 - (10) Correctional facility or rehab center;
 - (11) Property zoned R-1, R-2, RM-1, RM-2, RM-3, or MHP.
 - (12) Government buildings
 - (iii). **Measurement of Buffers.** For purposes of measuring the buffer distance, the buffered area identified in i. 1 and 2, and ii. 1-12 above shall be called the “protected use”. The distance shall be measured from the zoning district setback line of the above uses (i. 1 and 2, and ii. 1 through 11 plus 12) to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility, except for (11) which shall be from the property line of the residential uses to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility. For existing buildings on the protected use property which are lawfully nonconforming by reason of setback, the measurement shall be taken from the setback line regardless of nonconformity to the building housing the medical marijuana facility.
 - (iv). **Measurement of Municipal Boundary Buffers.** A building where an Adult Use marijuana facility is located shall not be located within 250 feet of the Township border with another municipality except where any adjoining property in the adjacent community is zoned for any similar use.
 - (v). See buffer diagram B-1 of this Ordinance.
- f. **Odor.** It is the intent of this ordinance that no odor shall be detectable outside of any building where marijuana is present. As used in this subsection, building means the building, or portion thereof, used for marijuana sales or storage.
- (i). The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.

- (ii). The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
 - (iii). The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every six (6) months or as manufacturer recommended.
 - (iv). Negative air pressure shall be maintained inside the building.
 - (v). Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
 - (vi). An alternative odor control system is permitted if the special use permit applicant submits and the municipality accepts a report by a mechanical engineer licensed in the state of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert at the applicant's expense to review the alternative system design and advice as to its comparability and whether in the opinion of the expert it should be accepted.
- g. **Security Cameras.** If used, security cameras shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the state of Michigan.
- h. **Waste Management Plan**
The applicant shall establish a waste management plan at a minimum in compliance with state regulations.

i. Subsequent Construction

If after a marijuana facility has been approved, a protected use is located within the buffer zone, that use does not gain protected use status from the existing marijuana facility and additional marijuana facilities may be located on the previously approved marijuana facility parcel.

ARTICLE 17.00

C-1, Local Business District

Section 17.01 Statement of Purpose

The C-1, Local Business District is intended to accommodate the convenience shopping needs of persons residing in adjacent residential areas. Regulations set forth herein dealing with site layout, building design, and vehicular and pedestrian circulation are intended to achieve compatibility between adjoining business uses and between business uses and adjacent residential development. The C-1 District is also intended to accommodate limited residential uses in the form of live-work units.

Uses that would create loud noises, vibration, smoke, glare, heavy traffic, or late hours of operation are prohibited.

Section 17.02 Permitted Uses and Structures

A. Principal Permitted Uses

In the C-1, Local Business District, no building or land shall be used and no building shall be erected except for one or more of the following specified uses, unless otherwise provided for in this ordinance:

1. Retail businesses that supply merchandise on the premises for persons residing in nearby residential areas.
2. Establishments that perform services on the premises for persons residing in nearby residential areas, such as beauty and barber shops; watch, consumer electronics, and clothing repair.
3. Office buildings and uses, provided that goods are not manufactured, exchanged, or sold on the premises.
4. Financial institutions, including banks, credit unions, and savings and loan associations.
5. Laundry and dry cleaning customer outlets and similar operations.
6. Carry-out and standard restaurants, as defined in Section 1.03.
7. Child care centers and day care centers.
8. Municipal buildings and uses, including post offices, provided there is no outside storage.
9. Photographic studios.
10. Data processing and computer centers.
11. Essential services, subject to the provisions in Section 2.05.
12. Wireless communications facilities on monopoles, subject to the standards and conditions in Section 8.02, sub-section UU.
13. Brewpubs, subject to the provisions in Section 8.02, sub-section H.
14. Fitness centers, health and exercise clubs.
15. Bait houses, for the sale of worms and other types of bait.
16. Pet shops and pet grooming facilities, subject to Section 8.02, sub-section KK.

- 17. Roadside stands and farmer's markets, subject to Section 8.02, sub-section NN.
- 18. Greenhouses.
- 19. Live-work units, subject to the following conditions:
 - a. Living quarters must be above or to the rear of the business.
 - b. Commercial space may not be used for residential purposes.
 - c. Compliance with the Building and Fire Codes is required.
- 20. Uses and structures accessory to the above, subject to the provisions in Section 2.03.
- 21. Other uses similar to the above, subject to the provisions in this Article.

B. Special Land Uses

The following uses may be permitted by the Planning Commission pursuant to Section 26.03, after site plan review and a public hearing, and subject to other reasonable conditions which, in the opinion of the Planning Commission, are necessary to provide adequate protection to the health, safety and general welfare, of the abutting property, neighborhood and Township:

- 1. Utility and public service facilities and uses needed to serve the immediate vicinity, including transformer stations, lift stations, and switchboards, but excluding outside storage yards, subject to the provisions in Section 8.02, sub-section QQ.
- 2. Theaters, assembly halls, concert halls or similar places of assembly, private or public clubs, and lodge halls.
- 3. Bars and lounges.
- 4. Mortuaries and funeral homes, subject to the provisions in Section 8.02, sub-section O.
- 5. Wireless communications facilities on towers other than monopoles, subject to the standards and conditions in Section 8.02, sub-section UU.
- 6. Microbreweries and small distilleries, subject to the requirements in Section 8.02, subsection H.
- 7. Movie theaters and similar entertainment uses, subject to Section 8.02, sub-section EE.
- 8. Governmental activities and uses, subject to Section 8.02, sub-section R.
- 9. Automobile Filling and Service Stations and automobile repair garages, subject to the provisions of Section 8.02, subsection E. and the following additional conditions:
 - a. The servicing and repair of vehicles shall be limited to those which may be serviced during a normal workday.
 - b. Outside parking of vehicles overnight is prohibited except for the operable vehicles of the employees working at the station and up to two (2) service vehicles used by the service station.
 - c. There shall be no outdoor display of parts or products.
- 10. A marijuana provisioning center as authorized by the Medical Marijuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.

11. Adult use marijuana retailer subject to Article 8, Section 8.02, WW, 3.

Section 17.03 Development Standards

A. Required Conditions

Unless otherwise noted, buildings and uses in the C-1, Local Business District shall comply with the following requirements:

1. All such businesses shall be retail or service establishments dealing directly with consumers. Manufacturing of products for wholesale distribution off of the premises is not permitted.
2. All goods produced and services performed on the premises shall be sold at retail on the premises where produced.
3. All business, servicing, or processing, except off-street parking or loading, shall be conducted within a completely enclosed building, unless otherwise permitted.
4. There shall be no outside storage of goods, inventory, or equipment.
5. Commercially used or licensed vehicles used in the normal operation of a permitted retail or service use on the site may be parked in the rear only. This provision shall also apply to operable vehicles that are moved on and off of the site on a regular basis.
6. Development in the C-1 District shall comply with the access and service road requirements in Section 2.20.

B. Site Plan Review

Site plan review and approval is required for all new construction and expansion of existing buildings, in accordance with Section 26.02.

C. Area, Height, Bulk, and Placement Requirements

Buildings and uses in the Limited Business District are subject to the area, height, bulk, and placement requirements in Article 25.00, Schedule of Regulations.

D. Planned Unit Development

Planned unit development is permitted as a regulatory option to achieve the intent of this district, in accordance with Article 21.00 and 26.04.

ARTICLE 18.00

C-2, Commercial Corridor District

Section 18.01 Statement of Purpose

The C-2, Commercial Corridor District is intended to provide for various types of office, convenience and comparison shopping goods to meet the needs of Township residents for convenience and durable goods, personal services, good, entertainment shopping, and related activities.

It is intended that uses in this district be subject to development standards (including density, bulk and setback standards) to achieve compatibility between adjoining uses and design cohesiveness. The standards in this district are intended to prevent congestion on public roads, reduce hazards to life and property, provide basic amenities, and ensure compatibility with adjacent residential uses. Uses that would create hazards, loud noises, vibration, smoke, glare, or heavy traffic are prohibited.

Section 18.02 Permitted Uses and Structures

A. Principal Permitted Uses

In the C-2, Commercial Corridor District, no building or land shall be used and no building shall be erected except for one or more of the following specified uses, unless otherwise provided for in this ordinance:

1. All principal uses permitted in the C-1, Local Business District, Section 17.02, sub-section A.
2. Veterinary clinics and hospitals, subject to the provisions in Section 8.02, sub-section SS.
3. Business schools or colleges, vocational trainings schools, dance schools, music and voice schools, and art studios.
4. Indoor recreation uses such as bowling establishments, gymnasiums, ice skating rinks, tennis clubs, roller staking rinks, court sports facilities, and similar recreation facilities, subject to the provisions in Section 8.02, sub-section LL.
5. Mortuaries and funeral homes, subject to the provisions in Section 8.02, sub-section O.
6. Restaurants, taverns, bars/lounges, and other uses serving alcoholic beverages, including catering and banquet halls, where the patrons are served while seated within a building occupied by such establishments, but not drive-in restaurants. Outdoor seating for such establishments may be permitted by special land use approval.
7. Offices, showrooms, or workshop of a plumber, electrician, building contractor, upholsterer, caterer, exterminator, decorator, or similar trade, subject to the following:
 - a. All services performed on the premises, including fabrication, repair, cleaning or other processing of goods, shall be sold at retail on the premises where produced.
 - b. The ground floor premises facing upon and visible from any abutting street shall be used only for entrances, offices, sales, and display.
 - c. There shall be no outside storage of materials or goods of any kind.
8. Public transit waiting stations or park-and-ride lots.

9. Newspaper offices and print shops with minor printing facilities.
10. Crematoriums.
11. Tattoo parlors and body piercing studios, subject to Section 8.02, sub-section PP.
12. Movie theaters and similar entertainment uses, subject to Section 8.02, sub-section EE.
13. Governmental activities and uses, subject to Section 8.02, sub-section R.
14. Kennels, subject to Section 8.02, sub-section X.
15. Other uses similar to the above, subject to the provisions in this Article.
16. Uses and structures accessory to the above, subject to the provisions in Section 2.03.

B. Special Land Uses

The following uses may be permitted by the Planning Commission pursuant to Section 26.03, after site plan review and a public hearing, and subject to other reasonable conditions which, in the opinion of the Planning Commission, are necessary to provide adequate protection to the health, safety and general welfare, of the abutting property, neighborhood and Township:

1. Automobile filling and service stations and automobile repair garages, including tire, battery, muffler, and rustproofing establishments and quick oil change and lubrication stations, subject to the provisions in Section 8.02, sub-section E, and the following additional conditions:
 - a. In general, major repair, as defined in Section 1.03, shall not be permitted in the B-2 District, except as provided for under item 18, below.
 - b. The servicing and repair of vehicles shall be limited to those which may be serviced during a normal workday.
 - c. Outside parking of vehicles overnight is prohibited except for the operable vehicles of the employees working at the station and up to two (2) service vehicles used by the service station.
 - d. There shall be no outside display of parts or products.
2. Automobile wash or car wash establishments, subject to the provisions in Section 8.02, sub-section F.
3. New and used automobile, truck and tractor, boat, mobile home, recreational vehicle and trailer sales, subject to the provisions in Section 8.02, sub-section D.
4. Arcades, when developed as an accessory use in a larger indoor recreation facility, a restaurant or bar, or a club or lodge.
5. Hotels and motels, subject to the provisions in Section 8.02, sub-section CC.
6. Mini-warehouses and portable storage units, subject to the provisions in Section 8.02, sub-section AA.
7. Open-air display and sales of nursery plants and materials; lawn furniture; playground equipment and swimming pools; garden supplies; and similar open-air displays, subject to the provisions in Section 8.02, sub-section II.
8. Outdoor recreation facilities, such as a children's amusement park and par-3 golf courses, subject to the provisions in Section 8.02, sub-section LL.
9. Drive-in, drive-through, and fast-food restaurants, subject to the provisions in Section 8.02, sub-section M.
10. Drive-in establishments (other than drive-in restaurants), subject to the provisions in Section 8.02, sub-section M.

11. Adult book or supply stores, adult motion picture theaters, adult live stage performing theaters, adult motion picture arcades, adult motels, adult model studios, group "A" cabarets, massage parlors or establishments, and similar adult uses, subject to the provisions in Section 8.02, sub-section A.
12. Lumber yards or building material sales establishments that have storage in partially open structures, subject to the following conditions:
 - a. The ground floor premises facing upon and visible from any abutting street shall be used only for entrances, offices, sales or display.
 - b. Open storage structures shall be enclosed on three sides and shall have a roof.
 - c. The entire site, exclusive of access drives, shall be enclosed with a six (6) foot high chain link fence or masonry wall, constructed in accordance with Article 6.00.
13. Recycling collection stations.
14. Utility and public service facilities and uses needed to serve the immediate vicinity, including transformer stations, lift stations, and switchboards, but excluding outside storage yards, subject to the provisions in Section 8.02, sub-section QQ.
15. Theaters, assembly halls, concert halls or similar places of assembly, private or public clubs, and lodge halls.
16. Owner-occupied residential uses in combination with a principal permitted use, subject to the following requirements:
 - a. Residential uses shall not occupy more than fifty percent (50%) of the gross floor area of the building.
 - b. Residential uses shall be permitted only on upper levels, in the basement (with proper egress), or to the rear of the principal business use in the building.
 - c. Off-street parking shall be provided pursuant to the requirements in Article 4.00, except that parking for the residential use shall be located behind the building.
 - d. A minimum of three hundred (300) square feet of usable outdoor open space shall be reserved for the exclusive use of each such residential unit. The open space shall not be located within a required setback.
17. Wireless communications facilities on towers other than monopoles, subject to the standards and conditions in Section 8.02, sub-section UU.
18. Automobile body, frame, and fender straightening, and similar collision repair service, subject to the provisions in Section 8.02, sub-section C.
19. Microbreweries and small distilleries, subject to the requirements in Section 8.02, subsection H.
20. Municipal storage facilities.
21. Recreational vehicle storage, provided no one is permitted to occupy such a vehicle while in storage.
22. Adult Foster Care Large Group Homes and Adult Foster Care Congregate Homes subject to the site development standards contained in Article 8 "Site Development Standards" Section 3 "Site Development Standards for Residential Uses", subsection D "Senior Housing" subsection 1 through 5, inclusive and 7 through 12, inclusive; adherence to all State of Michigan regulations and licensing requirements for Adult Foster Care Large Group Homes and Adult Foster Care Congregate Homes including but not limited to minimum dwelling space per occupant parameters; and further subject to the requirements of Article 26 "General Procedures and Standards", Section 3 "Special Land Uses".
23. A marijuana provisioning center as authorized by the Medical Marijuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.

24. Adult Use Marijuana retailer subject to Article 8, Section 8.02, WW. 3.

Section 18.03 Development Standards

A. Required Conditions

Unless otherwise noted, buildings and uses in the C-2, Commercial Corridor District shall comply with the following requirements:

1. All such businesses shall be retail or service establishments dealing directly with consumers. Manufacturing of products for wholesale distribution off of the premises is not permitted.
2. All goods produced and services performed on the premises shall be sold at retail on the premises where produced.
3. All business, servicing, or processing, except off-street parking or loading, shall be conducted within a completely enclosed building, unless otherwise permitted.
4. There shall be no outside storage of goods, inventory, or equipment.
5. Commercially used or licensed vehicles used in the normal operation of a permitted retail or service use on the site may be parked in the rear only. This provision shall also apply to operable vehicles that are moved on and off of the site on a regular basis.
6. Development in the C-2 District shall comply with the access and service road requirements in Section 2.20.

B. Site Plan Review

Site plan review and approval is required for all new construction and expansion of existing buildings, in accordance with Section 26.02.

C. Area, Height, Bulk, and Placement Requirements

Buildings and uses in the Commercial Center District are subject to the area, height, bulk, and placement requirements in Article 25.00, Schedule of Regulations.

D. Planned Unit Development

Planned unit development is permitted as a regulatory option to achieve the intent of this district, in accordance with Article 21.00 and Section 26.04.

ARTICLE 19.00

I-1, LIGHT INDUSTRIAL DISTRICT

Section 19.01 Statement of Purpose

The intent of the I-1, Light Industrial District is to permit the use of land, buildings, and structures for the manufacturing, processing, fabricating, compounding, treatment, packaging and/or assembly of materials or goods, warehousing or bulk storage of goods, and related accessory uses. Related accessory uses may include, by way of example, research, design, and prototype development related to the industrial operations; the storage of goods in connection with or resulting from industrial operations; the provision of amenities for persons engaged in such operations; the sale of goods resulting from such operations; and, administration or accounting in connection with the industrial operations.

The I-1 Light Industrial District is also intended to accommodate certain quasi-industrial uses that have characteristics typically associated with industrial operations even though such uses are not engaged in manufacturing, processing, or other industrial operations. Such uses may include, by way of example, lumber yards or contractor yards.

The regulations in this Article are further intended to protect lands and uses surrounding industrial development. These regulations are therefore intended to promote only those industrial operations that pose minimal risk from fire; explosions; release of toxic, noxious or hazardous material; exposure to radiation; or other hazards to the health, safety, and welfare of the citizens of Kalamazoo Township.

Section 19.02 Permitted Uses and Structures

A. Principal Permitted Uses

In the I-1, Light Industrial District, no building or land shall be used and no building shall be erected except for one or more of the following specified uses, unless otherwise provided for in this ordinance:

1. The manufacturing, compounding, assembling, packaging, or treatment of articles or merchandise from previously prepared materials.
2. Food and kindred products processing.
3. Breweries, distilleries, wineries, soft drink, water, and juice bottling.
4. Textile mills and apparel production.
5. Wood products manufacturing, including furniture manufacturing.
6. Printing and publishing.
7. Rubber and plastic product manufacturing.
8. Leather and leather product manufacturing.
9. Glass, clay and stone product manufacturing.
10. Fabricated metal product manufacturing, including tool and die shops.
11. Industrial machinery and equipment manufacturing.
12. Electronic equipment manufacturing.
13. Vehicles and transportation equipment manufacturing.
14. Laboratories and research, testing, design, technical training, and experimental product development

facilities.

15. Water supply and sewage disposal plants.
16. Building materials storage and sales.
17. Vehicle repair establishments, including engine repair, body repair and painting, exhaust system repair, tire replacement, glass repair and transmission repair, when operated in a completely enclosed building, subject to Section 8.02, sub-section E.
18. Automobile body and paint shops, subject to Section 8.02, sub-section C.
19. Governmental activities and uses, subject to Section 8.02, sub-section R.
20. Dry cleaning plants.
21. Tennis houses, racquetball courts, ice arenas and other similar uses involving large structures of the type which can be easily converted to industrial use, subject to Section 8.02, sub-section LL.
22. Gas and electric service and storage buildings and yards.
23. Warehousing and wholesale establishments within a wholly enclosed building.
24. Self-storage warehouse facilities, subject to Section 8.02, sub-section AA.
25. Urgent care facilities.
26. Public parks and trails.
27. Accessory buildings and uses customarily incidental to any of the above land uses.
28. Uses determined to be similar to the above principal permitted uses and which are not listed as special land use.

B. Special Land Uses

The following uses may be permitted by the Planning Commission pursuant to Section 26.03, after site plan review and a public hearing, and subject to other reasonable conditions which, in the opinion of the Planning Commission, are necessary to provide adequate protection to the health, safety and general welfare, of the abutting property, neighborhood and Township:

1. A permanent efficiency-type on-site manager's apartment, not to exceed five hundred (500) sq. ft. in total living area.
2. Salvage yards, subject to Section 8.02, sub-section Z.
3. Mineral and soil extraction, subject to Section 8.02, sub-section S.
4. Lumber and planing mills.
5. Metal plating, buffing and polishing.
6. Wireless communication facilities, subject to Section 8.02, sub-section UU.
7. Commercial dog kennels, subject to Section 8.02, sub-section X.
8. Septic service establishments.
9. Electric power and heat generating plants and all accessory uses.
10. Rental space for the storage of vehicles such as travel trailers, motor homes, recreational vehicles, campers, snowmobiles, boats and similar facilities.

11. Freight yards and terminals.
12. Tractor and trucking facilities, including storage and repair.
13. Chemicals and allied products manufacturing.
14. Lumber yards, landscape, building supply yards and similar uses that involve outdoor storage.
15. Primary metal industries.
16. Recycling centers.
17. Contractor yards and storage facilities for building materials, sand, gravel, stone, lumber, equipment and supplies.
18. Landscape contractor's operations, subject to Section 8.02, sub-section Y.
19. Motor freight warehousing business, subject to Section 8.02, sub-section DD.
20. Utility structures and substations, subject to Section 8.02, sub-section QQ.
21. Vehicle impoundment lots, subject to Section 8.02, sub-section RR.
22. Crematories.
23. Freezer locker and cold storage plants.
24. Accessory buildings and uses customarily incidental to any of the above land uses.
25. Uses determined to be similar to the above land uses.
26. Automobile Filling and Service Stations and automobile repair garages, subject to the provisions of Section 8.02, subsection E. and the following conditions:
 - a. The servicing and repair of vehicles shall be limited to those which may be serviced during a normal workday.
 - b. Outside parking of vehicles overnight is prohibited except for the operable vehicles of the employees working at the station and up to two (2) service vehicles used by the service station.
 - c. There shall be no outdoor display of parts or products.
27. A marijuana grower as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
28. A marijuana processor as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
29. A marijuana provisioning center as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
30. A marijuana secure transporter as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
31. A marijuana safety compliance facility as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
32. An adult use marijuana retailer, subject to Article 8, Section 8.02, WW. 3.
33. An adult use grower, processor, transporter, and/or testing facility, subject to Article 8, Section 8.02, WW, 4.
34. An adult use marijuana microbusiness subject to Article 8, Section 8.02, WW. 5

ARTICLE 20.00

I-2, General Industrial District

Section 20.01 Statement of Purpose

The intent of the I-2, General Industrial District is to permit the use of land, buildings, and structures for the manufacturing, processing, fabricating, compounding, treatment, packaging and/or assembly of materials or goods, warehousing or bulk storage of goods, and related accessory uses. Related accessory uses may include, by way of example, research, design, and prototype development related to the industrial operations; the storage of goods in connection with or resulting from industrial operations; the provision of amenities for persons engaged in such operations; the sale of goods resulting from such operations; and, administration or accounting in connection with the industrial operations.

The I-2 General Industrial District is also intended to accommodate certain quasi-industrial uses that have characteristics typically associated with industrial operations even though such uses are not engaged in manufacturing, processing, or other industrial operations. Such uses may include, by way of example, lumber yards, contractor yards, gravel mining and processing, metal recycling, concrete and asphalt crushing, and composting.

The regulations in this Article are further intended to protect lands and uses surrounding industrial development. These regulations are therefore intended to promote only those industrial operations that pose minimal risk from fire; explosions; release of toxic, noxious or hazardous material; exposure to radiation; or other hazards to the health, safety, and welfare of the citizens of Kalamazoo Township.

Section 20.02 Permitted Uses and Structures

A. Principal Permitted Uses

In the I-2, General Industrial District, no building or land shall be used and no building shall be erected except for one or more of the following specified uses, unless otherwise provided for in this ordinance:

1. The manufacturing, compounding, assembling, packaging, or treatment of articles or merchandise from previously prepared materials.
2. Food and kindred products processing.
3. Breweries, distilleries, wineries, soft drink, water, and juice bottling.
4. Textile mills and apparel production.
5. Wood products manufacturing, including furniture manufacturing.
6. Printing and publishing.
7. Rubber and plastic product manufacturing.
8. Leather and leather product manufacturing.
9. Glass, clay and stone product manufacturing.
10. Fabricated metal product manufacturing, including tool and die shops.
11. Industrial machinery and equipment manufacturing.

12. Electronic equipment manufacturing.
13. Vehicles and transportation equipment manufacturing.
14. Laboratories and research, testing, design, technical training, and experimental product development facilities.
15. Water supply and sewage disposal plants.
16. Building materials storage and sales.
17. Vehicle repair establishments, including engine repair, body repair and painting, exhaust system repair, tire replacement, glass repair and transmission repair, when operated in a completely enclosed building.
18. Dry cleaning plants.
19. Tennis houses, racquetball courts, ice arenas and other similar uses involving large structures of the type which can be easily converted to industrial use, subject to Section 8.02, sub-section LL.
20. Gas and electric service and storage buildings and yards.
21. Warehousing and wholesale establishments within a wholly enclosed building.
22. Self-storage warehouse facilities, subject to Section 8.02, sub-section AA.
23. A permanent efficiency-type on-site manager's apartment, not to exceed five hundred (500) sq. ft. in total living area.
24. Automobile body and paint shops, subject to Section 8.02, sub-section C.
25. Governmental activities and uses, subject to Section 8.02, sub-section R.
26. Freezer locker and cold storage plants.
27. Urgent care facilities.
28. Accessory buildings and uses customarily incidental to any of the above uses.
29. Essential services.
30. Uses determined to be similar to the above principal permitted uses and which are not listed as special land uses.

B. Special Land Uses

The following uses may be permitted by the Planning Commission pursuant to Section 26.03, after site plan review and a public hearing, and subject to other reasonable conditions which, in the opinion of the Planning Commission, are necessary to provide adequate protection to the health, safety and general welfare, of the abutting property, neighborhood and Township:

1. Salvage yards, subject to section 8.02, sub-section Z.
2. Mineral and soil extraction, subject to Section 8.02, sub-section S.
3. Wireless communication facilities, subject to Section 8.02, sub-section UU.
4. Freight yards and terminals.
5. Tractor and trucking facilities, including storage and repair.
6. Chemicals and allied products manufacturing.
7. Primary metals industries.

8. Motor freight warehousing businesses, subject to Section 8.02, sub-section DD.
9. Gravel mining and processing, earth removal, and mineral extraction, subject to Section 8.02, sub-section S.
10. Metal recycling operations, subject to section 8.02, sub-section Z.
11. Adult book or supply stores, adult motion picture theaters, adult live stage performing theaters, adult outdoor motion picture theaters, and group "A" cabarets, subject to Section 8.02, sub-section A.
12. Proving grounds when directly related to an adjoining lawful use.
13. Concrete and asphalt crushing operations when contained within a gravel mining operation.
14. Composting facilities, subject to Section 8.02, sub-section J.
15. Concrete plants, subject to Section 8.02, sub-section K.
16. Petroleum storage.
17. State or federal penal or correctional places of incarceration or imprisonment, subject to the following requirements:
 - a. Minimum size: 100 acres.
 - b. The site shall be screened by natural compact barriers pursuant to Section 5.02.
18. Lumber and planing mills.
19. Metal plating, buffing and polishing.
20. Septic service establishments.
21. Electric power and heat generating plants and all accessories.
22. Rental space for the storage of vehicles such as travel trailers, motor homes, recreational vehicles, campers, snowmobiles, boats, and similar facilities.
23. Recycling centers.
24. Contractor's yards and storage facilities for building materials, sand, gravel, stone, lumber, equipment and supplies.
25. Landscape contractor's operations, subject to Section 8.02, sub-section Y.
26. Utility structures and substations, subject to Section 8.02, sub-section QQ.
27. Vehicle impoundment lots, subject to Section 8.02, sub-section RR.
28. Offices, professional or corporate.
29. Business services, such as mailing, copying and data processing businesses.
30. Accessory buildings and uses customarily incidental to any of the above land uses.
31. Uses determined to be similar to the above land uses.
32. A marijuana grower as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
33. A marijuana processor as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
34. A marijuana provisioning center as authorized by the Medical Marihuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.

- 35. A marijuana transporter as authorized by the Medical Marijuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
- 36. A marijuana safety compliance facility as authorized by the Medical Marijuana Facilities Ordinance and subject to Article 8, Section 8.02, VV.
- 37. **An adult use marijuana retailer, and/or, grower, processor, transporter, and/or testing facility, subject to Article 8, Section 8.02, WW, 4.**
- 38. **An adult use marijuana microbusiness subject to Article 8, Section 8.02, WW. 5..**

Section 20.03 Development Standards

A. Required Conditions

Except as otherwise noted, buildings and uses in the I-2, General Industrial District shall comply with the following requirements:

- 1. All manufacturing, compounding, assembling, processing, packaging, or other industrial or business activity shall comply with the Performance Standards set forth in Article 9.00.
- 2. All manufacturing, compounding, assembling, processing, packaging, or other industrial or business activity shall be conducted within a completely enclosed building, except as otherwise specified.
- 3. Outside storage may be permitted, subject to the following conditions:
 - a. Outside storage areas shall be located no closer than one hundred fifty (150) feet to any street right-of-way line and no closer than twenty (20) feet to all other property lines.
 - b. Outside storage areas shall be located no closer than one hundred (100) feet to any residential district.
 - c. Outside storage areas which have the potential to be visible from a public or private road or which abut a residential or commercial district shall be screened by a wall or fence, constructed in accordance with Article 6.00.
 - d. No materials shall be stored above eight (8) feet in height, except for aggregate materials which may be stored to a height of up to fifty (50) feet.
 - e. Proper access to all parts of the storage areas shall be provided for fire and emergency vehicles.

B. Site Plan Review

Site plan review and approval is required for all new construction and expansion of existing buildings, in accordance with Section 26.02.

C. Area, Height, Bulk, and Placement Requirements

Buildings and uses in the Light Industrial District are subject to the area, height, bulk, and placement requirements in Article 25.00, Schedule of Regulations.

D. Planned Unit Development

Planned unit development is permitted as a regulatory option to achieve the intent of this district, in accordance with Article 21.00 and Section 26.04.

KALAMAZOO CHARTER TOWNSHIP

KALAMAZOO COUNTY, MICHIGAN

ORDINANCE NO. _____

ADOPTED: November 25, 2019

EFFECTIVE: December ____, 2019

AMENDMENT TO KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE

An Ordinance to add certain forms of adult use marijuana commercial establishments as special uses in some zoning districts; to provide standards for special uses of adult use marijuana commercial establishments; to provide an effective date; and to repeal all ordinances or parts of ordinances in conflict herewith.

THE CHARTER TOWNSHIP OF KALAMAZOO

KALAMAZOO COUNTY, MICHIGAN

ORDAINS:

SECTION I

ADDITION OF ARTICLE 8, SECTION 8.02 WW
TO THE KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE

Article 8 "Site Development Standards Related to Specific Uses" Section 8.02 "Scope of Requirements" subsection WW is hereby added to the Charter Township of Kalamazoo Zoning Ordinance to read as follows:

"WW. Adult Use Marijuana retailer and/or grower, processor, transporter, testing facility, and/or microbusiness:

- 1. General regulations:** An Adult Use marijuana retailer, grower, processor, transporter, testing facility, and/or microbusiness in accordance with the provisions of state law, may be permitted through the issuance of a special use permit pursuant to Article 26 Section 26.03 in the specified zone(s), provided that:
 - a. Any uses or activities found by the State of Michigan or a court with jurisdiction to be unconstitutional or otherwise not permitted by state law may not be permitted by the Township. In the event that a court with jurisdiction declares some or all of this article invalid, then the Township may suspend the acceptance of applications for special use permits pending the resolution of the legal issue in question.

- b. For a special use permit the Adult Use marijuana retailer, grower, processor, transporter, testing facility and/or microbusiness must be licensed by the State of Michigan and then must be at all times in compliance with the laws of the State of Michigan including but not limited to the Michigan Regulation and Taxation of Marijuana Act, Initiated Act 1 of 2018 (MCL 333.27951 – 333.27967 et seq.); and all other applicable rules promulgated by the State of Michigan.
 - c. The use or facility must be at all times in compliance with all other applicable laws, codes and ordinances of the Township as well as the State of Michigan Fire Code as amended/updated, and the State Building Code. The provisions of the current NFPA-1 related to marijuana facilities are hereby incorporated by reference as if fully restated herein. NFPA 1 of 2018 is available at the office of the Township Fire Marshal and at the office of the Township Attorney for reference as may be necessary. The Township Fire Marshal shall review all applications for compliance with the current marijuana rules in the most recent NFPA-1 and any and all other applicable fire codes facilities rules.
 - d. The Township may suspend or revoke a special use permit based on a finding that the provisions of the special use standards in this section, all other applicable provisions of this zoning ordinance, and/or the terms of the special use permit and approved site plan are not met.
 - e. An Adult Use marijuana retailer, grower, processor, transporter, testing facility and/or microbusiness, shall not be permitted as a home occupation, home-based business or accessory use nor may they include accessory uses except as otherwise provided in this ordinance.
 - f. Signage requirements for marijuana facilities, unless otherwise specified, are as provided in the Article 7.00 Signs.
2. **Application and Approval:** After receiving the application for the grant of a special land use permit for Adult Use marijuana retailer, grower, processor, transporter, and/or testing facility, accompanied by the required plans, specifications and permit fees, the Planning Commission shall hold a public hearing and review the application following the procedures required for special land use uses set forth in Section 26.03.

Following such hearing, said Planning Commission shall grant or deny the application and set forth its reasons for its decision.

- a. **Annual Review and Rescission:** In making any decision, the Planning Commission shall have the right and authority to impose such additional conditions and safeguards as it deems necessary for the protection of the health, safety and general welfare of the neighborhood and of the adjoining residents and property owners. The Planning Commission shall provide for a periodic review of the proposed operations to ascertain compliance with the conditions and limitations imposed upon the same. It shall be empowered to renew or extend a special land use permit where all standards and conditions are complied with and may revoke or refuse to renew a permit where

noncompliance exists. No permit shall be revoked or not renewed until the operator has been given written notice of any violation forming the basis of such revocation or denial of renewal and not less than thirty (30) days have elapsed to correct the said violation. All permits shall be reviewed by the Planning Commission annually.

The operator shall be required to pay an annual fee to cover the cost of inspections and additional meetings of the Planning Commission as may be established by the Township Board.

b. Liability Insurance

All operators shall be required to carry personal injury and property damage insurance while the Adult Use marijuana facility exists, in the amount of not less than \$1,000,000.00 (one million dollars) for each person or property injured or damaged and not less than \$2,000,000.00 (two million dollars) for injury or damage to more than one person or one person's property arising out of one occurrence. Such insurance shall cover injury or damage occurring upon the site of the operations as well as upon properties adjoining thereto, as a result of conditions or activities existing upon the site. The policy of insurance provided herewith shall name the Township as an additional insured. A copy of the policy shall be filed with the Township Clerk.

3. Adult Use Marijuana Retailer shall be subject to the following standards:

- a. **Location.** A building occupied by an Adult Use Marijuana Retailer shall not be located within 500 feet of another building on another property occupied by a marijuana retailer or provisioning center either in the Township or any adjacent municipality. An Adult Use Marijuana Retail business may be permitted to operate at a location shared with a Medical Marijuana Dispensary.
- b. **Indoor Activities.** All activities of an Adult Use Marijuana Retail facility, including all transfers of marijuana, shall be conducted within the structure and out of public view. Lighting within a building used for growing Adult Use marijuana shall not be visible outside of the building.
- c. **Other Activities.** Marijuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by an adult use marijuana retail business.
- d. **Physical Appearance.** The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or impairment of property values within the immediate area.
- e. **Buffer Zones.**
 - (i). An Adult Use marijuana retail business shall not be located within a 1,000-foot radius of a pre-existing:
 - (1) Property occupied by a public or private elementary, or secondary school

building providing education in kindergarten or any of grades 1 through 12; NOTE: Does not include home schools.

(2) Public library.

(ii). An Adult Use marijuana business shall not be located within a 500-foot radius of any property occupied by:

(1) A public playground;

(2) A public park;

(3) Public housing;

(4) A religious institution;

(5) A public or private, vocational school, college, junior college, or university;

(6) A state licensed child care center or preschool;

(7) Any public swimming pool, public or private youth activity facility, public outdoor recreation area (except trails), or public recreation facility;

(8) A youth center;

(9) A juvenile or adult half-way house;

(10) Correctional facility or rehab center;

(11) Property zoned R-1, R-2, RM-1, RM-2, RM-3, or MHP.

(12) Government buildings

(iii). **Measurement of Buffers.** For purposes of measuring the buffer distance, the buffered area identified in i. 1 and 2, and ii. 1-12 above shall be called the "protected use". The distance shall be measured from the zoning district setback line of the above uses (i. 1 and 2, and ii. 1 through 11 plus 12) to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility, except for (11) which shall be from the property line of the residential uses to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility. For existing buildings on the protected use property which are lawfully nonconforming by reason of setback, the measurement shall be taken from the setback line regardless of nonconformity to the building housing the medical marijuana facility.

(iv). **Measurement of Municipal Boundary Buffers.** A building where an Adult Use

marijuana facility is located shall not be located within 250 feet of the Township border with another municipality except where any adjoining property in the adjacent community is zoned for any similar use.

- (v). See buffer diagram B-1 of this Ordinance.
 - f. **Odor.** It is the intent of this ordinance that no odor shall be detectable outside of any building where marijuana is present. As used in this subsection, building means the building, or portion thereof, used for marijuana sales or storage.
 - (i). The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
 - (ii). The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
 - (iii). The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every six (6) months or as manufacturer recommended.
 - (iv). Negative air pressure shall be maintained inside the building.
 - (v). Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
 - (vi). An alternative odor control system is permitted if the special use permit applicant submits and the municipality accepts a report by a mechanical engineer licensed in the State of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert at the applicant's expense to review the alternative system design and advice as to its comparability and whether in the opinion of the expert it should be accepted.
 - g. **Security Cameras.** If used, security cameras shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the State of Michigan.
 - h. **Waste Management Plan**
The applicant shall establish a waste management plan at a minimum in compliance with state regulations.
 - i. **Subsequent Construction:**
If after a marijuana facility has been approved, a protected use is located within the buffer zone, that use does not gain protected use status from the existing marijuana facility and additional marijuana facilities may be located on the previously approved marijuana facility parcel.
4. **Adult Use Marijuana Grower, Processor, Transporter, and/or Testing Facility** shall be subject to the following standards:

- a. **Location.** A building occupied by an Adult Use Marijuana Grower, Processor, Transporter, Testing Facility, and/or Microbusiness may be permitted to operate at a location shared with a Medical Marijuana facility.
- b. **Indoor Activities.** All activities of an Adult Use Marijuana facility, including all transfers of marijuana, shall be conducted within the structure and out of public view. Lighting within a building used for growing Adult Use marijuana shall not be visible outside of the building.
- c. **Other Activities.** Marijuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by the Adult Use Marijuana business.
- d. **Physical Appearance.** The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or impairment of property values within the immediate area.
- e. **Buffer Zones.**
 - (i). An Adult Use marijuana business shall not be located within a 1,000-foot radius of a pre-existing:
 - (1) Property occupied by a public or private elementary, or secondary school building providing education in kindergarten or any of grades 1 through 12; NOTE: Does not include home schools.
 - (2) Public library.
 - (ii). An Adult Use marijuana business shall not be located within a 500-foot radius of any property occupied by:
 - (1) A public playground;
 - (2) A public park;
 - (3) Public housing;
 - (4) A religious institution;
 - (5) A public or private, vocational school, college, junior college, or university;
 - (6) A state licensed child care center or preschool;
 - (7) Any public swimming pool, public or private youth activity facility, public outdoor recreation area(except trails), or public recreation facility;
 - (8) A youth center;

- (9) A juvenile or adult half-way house;
 - (10) Correctional facility or rehab center;
 - (11) Property zoned R-1, R-2, RM-1, RM-2, RM-3, or MHP.
- (iii). **Measurement of Buffers.** For purposes of measuring the buffer distance, the buffered area identified in i. 1 and 2, and ii. 1-12 above shall be called the “protected use”. The distance shall be measured from the zoning district setback line of the above uses (i. 1 and 2, and ii. 1 through 11 plus 12) to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility, except for (11) which shall be from the property line of the residential uses to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility. For existing buildings on the protected use property which are lawfully nonconforming by reason of setback, the measurement shall be taken from the setback line regardless of nonconformity to the building housing the medical marijuana facility.
- (iv). **Measurement of Municipal Boundary Buffers.** A building where an Adult Use marijuana facility is located shall not be located within 250 feet of the Township border with another municipality except where any adjoining property in the adjacent community is zoned for any similar use.
- (v). See buffer diagram B-1 of this Ordinance.
- f. **Odor.** It is the intent of this ordinance that no odor shall be detectable outside of any building where marijuana is present. As used in this subsection, building means the building, or portion thereof, used for marijuana growing, processing, testing, transport storage or sales.
- (i). The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
 - (ii). The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
 - (iii). The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every six (6) months or as manufacturer recommended.
 - (iv). Negative air pressure shall be maintained inside the building.
 - (v). Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
 - (vi). An alternative odor control system is permitted if the special use permit applicant submits and the municipality accepts a report by a mechanical engineer licensed in the State of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert at the applicant’s expense

to review the alternative system design and advice as to its comparability and whether in the opinion of the expert it should be accepted.

- g. **Security Cameras.** If used, security cameras shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the State of Michigan.
- h. **Waste Management Plan**
The applicant shall establish a waste management plan at a minimum in compliance with state regulations.
- i. **Safety Compliance facilities.** A Safety Compliance Facility shall not be located in the same facility as nor under the same ownership as a marijuana: grower, processor, retailer or microbusiness.
- j. **Subsequent Construction:**
If after a marijuana facility has been approved, a protected use is located within the buffer zone, that use does not gain protected use status from the existing marijuana facility and additional marijuana facilities may be located on the previously approved marijuana facility parcel.

5. **Adult Use Marijuana Microbusiness** shall be subject to the following standards:

- a. **Location.** A building occupied by an Adult Use Marijuana Retailer shall not be located within 500 feet of another building on another property occupied by a marijuana retailer or provisioning center either in the Township or any adjacent municipality. An Adult Use Marijuana Retail business may be permitted to operate at a location shared with a Medical Marijuana Dispensary.
- b. **Indoor Activities.** All activities of an Adult Use Marijuana Microbusiness facility, including all transfers of marijuana, shall be conducted within the structure and out of public view. Lighting within a building used for growing Adult Use marijuana shall not be visible outside of the building.
- c. **Other Activities.** Marijuana and tobacco products shall not be smoked, ingested, or otherwise consumed in the building space occupied by an adult use marijuana microbusiness.
- d. **Physical Appearance.** The exterior appearance of the structure shall remain compatible with the exterior appearance of structures already constructed or under construction within the immediate area, and shall be maintained so as to prevent blight or deterioration or substantial diminishment or impairment of property values within the immediate area.
- e. **Buffer Zones.**
 - (i). An Adult Use marijuana business shall not be located within a 1,000-foot radius of a pre-existing:

- (1) Property occupied by a public or private elementary, or secondary school building providing education in kindergarten or any of grades 1 through 12; NOTE: Does not include home schools.
 - (2) Public library.
- (ii). An Adult Use marijuana business shall not be located within a 500-foot radius of any property occupied by:
- (1) A public playground;
 - (2) A public park;
 - (3) Public housing;
 - (4) A religious institution;
 - (5) A public or private, vocational school, college, junior college, or university;
 - (6) A state licensed child care center or preschool;
 - (7) Any public swimming pool, public or private youth activity facility, public outdoor recreation area(except trails), or public recreation facility;
 - (8) A youth center;
 - (9) A juvenile or adult half-way house;
 - (10) Correctional facility or rehab center;
 - (11) Property zoned R-1, R-2, RM-1, RM-2, RM-3, or MHP.
 - (12) Government buildings
- (iii). **Measurement of Buffers.** For purposes of measuring the buffer distance, the buffered area identified in i. 1 and 2, and ii. 1-12 above shall be called the “protected use”. The distance shall be measured from the zoning district setback line of the above uses (i. 1 and 2, and ii. 1 through 11 plus 12) to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility, except for (11) which shall be from the property line of the residential uses to the portion of the building, delineated with a firewall, housing the Adult Use marijuana facility. For existing buildings on the protected use property which are lawfully nonconforming by reason of setback, the measurement shall be taken from the setback line regardless of nonconformity to the building housing the medical marijuana facility.
- (iv). **Measurement of Municipal Boundary Buffers.** A building where an Adult Use

marijuana facility is located shall not be located within 250 feet of the Township border with another municipality except where any adjoining property in the adjacent community is zoned for any similar use.

- (v). See buffer diagram B-1 of this Ordinance.
- f. **Odor.** It is the intent of this ordinance that no odor shall be detectable outside of any building where marijuana is present. As used in this subsection, building means the building, or portion thereof, used for marijuana sales or storage.
 - (i). The building shall be equipped with an activated carbon filtration system for odor control to ensure that air leaving the building through an exhaust vent first passes through an activated carbon filter.
 - (ii). The filtration system shall consist of one or more fans and activated carbon filters. At a minimum, the fan(s) shall be sized for cubic feet per minute (CFM) equivalent to the volume of the building (length multiplied by width multiplied by height) divided by three. The filter(s) shall be rated for the applicable CFM.
 - (iii). The filtration system shall be maintained in working order and shall be in use. The filters shall be changed a minimum of once every six (6) months or as manufacturer recommended.
 - (iv). Negative air pressure shall be maintained inside the building.
 - (v). Doors and windows shall remain closed, except for the minimum length of time needed to allow people to ingress or egress the building.
 - (vi). An alternative odor control system is permitted if the special use permit applicant submits and the municipality accepts a report by a mechanical engineer licensed in the State of Michigan demonstrating that the alternative system will control odor as well or better than the activated carbon filtration system otherwise required. The municipality may hire an outside expert at the applicant's expense to review the alternative system design and advice as to its comparability and whether in the opinion of the expert it should be accepted.
- g. **Security Cameras.** If used, security cameras shall be directed to record only the subject property and may not be directed to public rights-of-way as applicable, except as required to comply with licensing requirements of the State of Michigan.
- h. **Waste Management Plan**
The applicant shall establish a waste management plan at a minimum in compliance with state regulations.
- i. **Subsequent Construction**
If after a marijuana facility has been approved, a protected use is located within the buffer zone, that use does not gain protected use status from the existing marijuana facility and additional marijuana facilities may be located on the previously approved marijuana facility parcel.

SECTION 2
AMENDMENT TO ARTICLE 17 "C-1" LOCAL BUSINESS DISTRICT

Article 17 “C-1” Local Business District of the Charter Township of Kalamazoo, Section 17.02 B. “Special Land Uses” is hereby amended by the addition of the following subsection numbered 11:

“11. Adult use marijuana retailer subject to Article 8, Section 8.02 WW 3.”

SECTION 3
AMENDMENT TO ARTICLE 18 “C-2” COMMERCIAL CORRIDOR DISTRICT

Article 18 “C-2” Commercial Corridor District Zoning Classification, Section 18.02 B “Special Land Uses” is hereby amended by the addition of the following subsection numbered 24:

“24. Adult Use Marijuana retailer subject to Article 8, Section 8.02 WW.3.”

SECTION 4
AMENDMENT TO ARTICLE 19 “I-1” LIGHT INDUSTRIAL DISTRICT

Article 19 “I-1” Light Industrial District Zoning Classification, Section 19.02 B “Special Land Uses” is hereby amended by the addition of the following subsection numbered 32 – 34:

- “32. An adult use marijuana retailer, subject to Article 8, Section 8.02 WW. 3.
- 33. An adult use grower, processor, transporter and/or testing facility, subject to Article 8, Section 8.02 WW 4.
- 34. An adult use marijuana microbusiness subject to Article 8, Section 8.02 WW.5”

SECTION 5
AMENDMENT TO ARTICLE 20 “I-2” GENERAL INDUSTRIAL

Article 20 “I-2” General Industrial District Zoning Classification Section 20.02 B “Special Land Uses” is hereby amended by the addition of subsections numbered 37 and 38 as follows:

- “37. An adult use marijuana retailer, and/or grower, processor, transporter, and/or testing facility, subject to Article 8, Section 8.02 WW 4.
- 38. An adult use marijuana microbusiness subject to Article 8, Section 8.02 WW. 5.”

SECTION 6
EFFECTIVE DATE AND REPEAL

This ordinance shall take effect eight days following proper publication of notice of its adoption in accordance with and subject to Michigan Public Act 110 of 2006. All parts of ordinances in conflict herewith are hereby repealed.

KALAMAZOO CHARTER TOWNSHIP

Mark E. Miller, Township Clerk

1720 Riverview Drive

Kalamazoo, MI 49004

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AGENDA ITEM REQUEST FORM

AGENDA ITEM NO: 11252019 9G1

FOR MEETING DATE: November 25, 2019

SUBJECT: Adopt General Fund Budget Resolution and General Fund Appropriation Act

REQUESTING DEPARTMENT: Clerk/Finance Director

SUGGESTED MOTION:

Adopt proposed resolution for General Fund Budget and General Appropriation Act for 2020 calendar year.

Financing Cost: _____

Source: General Fund _____ Grant _____ Other _____

Are these funds currently budgeted? Yes _____ No _____

Other comments or notes:

Submitted by: Clerk/Finance Director

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

**CHARTER TOWNSHIP OF KALAMAZOO
KALAMAZOO COUNTY, MICHIGAN**

**RESOLUTION RE: GENERAL FUND BUDGET AND
GENERAL APPROPRIATION ACT
FOR CALENDAR YEAR 2020**

November 25, 2019

WHEREAS, in accordance with the Charter Township Act of Michigan, a General Operations Budget has been prepared by the Township Supervisor and submitted to the Township Board covering the **2020** fiscal year of the Township in the total amount of **\$9,053,359** for general township operations and police and fire protection; and,

WHEREAS, the voted authorized charter millage for ad valorem taxes, as reduced by law, is **8.9412** mills and the voted authorized charter millage for a special assessment for police protection is **1.4** mills; and

WHEREAS, such **8.9412** mills will raise the sum of approximately **\$ 3,986,928** and **1.4** mills will raise the sum of approximately **\$ 654,174** of said total budget; and,

WHEREAS, notice was published in the Kalamazoo Gazette of hearing upon said Budget and the levy of **8.9412** mills to support the proposed Budget scheduled for **November 25, 2019 commencing at 7:30 p.m** was published in the Kalamazoo Gazette on **November 14, 2019**, and the proposed budget has been on file with the Township Clerk from the time of publication of the notice until the present date and has been available at the hearing for public inspection; and

WHEREAS, the scheduled public hearing has been held in accordance with said notice and all persons were given an opportunity to be heard upon said Budget and levy; and

WHEREAS, as a result of the foregoing, it appears reasonable and proper to approve a General Operations Budget in the amount of **\$7,251,545** and to approve a levy of **8.9412** mills against the taxable real and personal property within the Township; and

NOW THEREFORE BE IT HEREBY RESOLVED:

1. That the General Operations Budget of the Charter Township of Kalamazoo for the **2020** fiscal year of the Township commencing on **January 1, 2020**, in the total amount of **\$ 9,053,359**, including **\$ 2,490,780** for general Township operations; police protection budget of **\$ 4,836,615**; Fire operations budget of **\$ 1,725,964** is adopted.
2. Said special assessment levies are hereby approved and confirmed as reasonable and proper.
3. That a general tax levy in the amount of **8.9412** mills against the taxable real and personal property within the Township be hereby approved and confirmed to be collected with the tax statements mailed to taxpayers in the Township in December of 2019.

4. That the submissions by the Township Clerk to the Township Supervisor of the foregoing millage levies, and the submission to the County Clerk of the same for delivery to the County Board of Commissioners be hereby approved and confirmed.

Motion was made by _____ and seconded by _____ to adopt the foregoing resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The following were absent:

The Supervisor declared the motion carried and the resolution duly adopted.

CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a regular meeting of the Kalamazoo Charter Township Board held on _____; the original of which resolution is on file in my office; that the meeting was conducted and public notice of the meeting was given pursuant to and in compliance with the Michigan Open Meetings Act; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting will be or have been made available as required by the Open Meetings Act.

Mark E. Miller, Clerk
Charter Township of Kalamazoo
Kalamazoo County, Michigan