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## Board of Trustees Regular Meeting Amended Agenda For January 25, 2021

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, January 25, 2021, via Zoom conferencing for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

Join Zoom Meeting <https://us02web.zoom.us/j/83796375784?pwd=ZG12dS9KSnE5SG1ZdUw3TGpuZzlmZmZ09>

Meeting ID: **837 9637 5784** Passcode: **425511**

Dial by your location +1 312 626 6799 US (Chicago)

Meeting ID: **837 9637 5784** Passcode: **425511**

Find your local number: <https://us02web.zoom.us/u/kxWzlp76f>

### 1 – Call to Order

### 2 – Pledge of Allegiance

### 3 – Roll Call of Board Members

**4 – Addition/Deletions to Agenda** (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

**5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

**6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

### Approval of:

- A. Minutes of January 11, 2021 Work Session Meeting
- B. Minutes of January 11, 2021 Board of Trustees Meeting
- C. Payment of Bills in the amount of \$34,758.90

### Receipt of:

- A. Budget Report for November 2020
- B. TKPD 2020 4<sup>th</sup> Quarter Statistics
- C. 911 Reports for December 2020 and 2020 summary

## **7 – Presentation**

- A. Sidewalks and other Non-Motorized Transportation – Steve Leuty

## **8 – Old Business**

- A. None at this meeting

## **9 – New Business**

- A. Request to accept Ordinance No. 627 rezoning 3625 Douglas Avenue for first reading
- B. Request to approve letter regarding Morrow Lake Dam Failure
- C. Request to approve memorandum of Understanding (MOU) with Kalamazoo Public Schools
- D. Request to go to closed session for discussion of attorney-client privileged information
- E. Request to leave closed session

## **10 – Items removed from Consent Agenda**

## **11 – Board Member Reports**

Trustee Leuty  
Trustee Glass  
Trustee Moaiery  
Trustee Robinson  
Clerk Miller  
Treasurer Miller  
Supervisor Martin


## **12 – Attorney Report**

## **13 – Manager Report**

## **14 – Public Comments**

## **15 – Adjournment**

Posted January 21, 2021



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**Dexter A. Mitchell, Manager**  
*Charter Township of Kalamazoo*

Kalamazoo Township Board meetings are open to all without regard to race, color, national origin, sex, or disability. Individuals with disabilities requiring special assistance must contact the Township, giving five business days notice by writing or calling: Donald Martin, *Charter Township of Kalamazoo* Supervisor, 1720 Riverview Drive, Kalamazoo, MI 49004-1099. Telephone: (269) 381-8085

**CHARTER TOWNSHIP OF KALAMAZOO**  
**BOARD OF TRUSTEES – WORK SESSION**  
**Monday, January 11, 2021**

The Board of Trustees of the *Charter Township of Kalamazoo* held a Work Session on **Monday, January 11, 2021** at **5:30 p.m.** for the purpose of discussing Work Session Agenda items, and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County. Members accessed the meeting remotely using Zoom, due to the COVID-19 epidemic.

**PRESENT:** Supervisor Donald Martin, Clerk Mark Miller, Treasurer Sherine Miller, Trustees Ashley Glass, Steven Leuty, Lisa Moiaery and Clara Robinson.

**ABSENT:** None.

**ALSO PRESENT:** Manager Dexter Mitchell, Attorney Roxanne Seeber.

Supervisor Martin called the meeting to order at 5:30 p.m.

**Item 1 – DISCUSSION REGARDING COMPENSATION FOR NON-EMPLOYEE DEPUTY**

Treasurer Miller started the conversation, pointing out that her newly-appointed deputy, Michael Seals, does not have access to the building, nor a desk, nor a computer, and has not been paid. In the past, the compensation was \$0.50 an hour, raised to \$1.50 an hour for the current year's budget. He has taken the oath and is bonded. The deputy is to serve as substitute for the official.

The Treasurer is planning a vacation in January. Her deputy will have the authority to work in her place. She is looking to clarify circumstances, since this is the first time we have had a "non-employee" deputy.

Trustee Robinson serves as Deputy Treasurer in Comstock. She is familiar with the circumstances, but asked what the responsibilities are?

Manager Mitchell answered that the Accounts Receivable person and Accounts Payable person are distinct. He would like to get a legal opinion and have a closed session on Jan. 25.

Attorney Seeber said she can provide an attorney-client privileged memo for Jan. 25 meeting, but answered several of the questions the Treasurer had asked. The Deputy does not need access to the building except to perform statutory duties that cannot wait over this vacation time? Will there be other functions that must be covered that would not be covered without the deputy? Appointment of a Deputy does not create a new employee position; it is a person who can take the place of and perform those statutory duties in case of absence, sickness, or disability.

Trustee Glass said we could look at previous examples? Attorney Seeber pointed out the situation in a small General Law Township; the Deputy does not need to sit there and learn the job of Treasurer.

Treasurer Miller said one of the essential functions is tax collection, check signing, and investment. We need to look at the job description and the importance of these duties. She is confident in the appointment she has made.

Manager Mitchell pointed out that we have other employees to collect taxes.

Clerk Miller asked about the purpose of the suggested closed session. Manager Mitchell said we would get an attorney's opinion in advance.

Trustee Moiaery asked why the change in pay would be an issue? The Treasurer pointed out that the compensation was for 40 hours a week. The stipend is put in place to make sure that deputy remains internal. She is very comfortable with her appointment.

Trustee Moaiery feels that those doing the same job should be compensated the same.

Trustee Robinson has experience as Deputy Treasurer, usually a stipend is granted, usually between \$1500 and \$5000. It is harder to put as an hourly rate if the person is external.

Trustee Glass said we have already budgeted for \$1.50 extra, 40 hours a week. Why would we withhold that salary?

Trustee Leuty added the distinction that our deputies are actually doing the work of the Clerk and the Treasurer. There is a distinction between this and a person who is not an employee.

Trustee Glass said it sounds reasonable to train the appointed deputy. Do we need to change the duties? It does not sound right to appoint someone and then change the duties.

Supervisor Martin described three different types of deputies from a recent MTA article.

Manager Mitchell said that we had three people to make deposits.

Treasurer Miller said that Treasurer or Deputy would be making deposits. We need to have to have job descriptions that protect the Township. We did not go into closed session during previous discussions of job descriptions.

Manager Mitchell asked to table the present discussion. Trustee Leuty moved to approve the Manger's suggestion.

Trustee Robinson suggested that if the \$1.50 an hour is already allocated for the Deputy designation, that should be respected regardless if the Deputy is internal or external. Attorney Seeber cautioned that the problem with translating that rate to an hourly salary is that the Deputy is not required for 40 hours a week.

Clerk Miller supported Trustee Leuty's suggestion. Supervisor Martin stated we would take it up on Jan. 25<sup>th</sup>.

### **Item 2 – MANAGER'S UPDATE**

Manager Mitchell mentioned the Decker Insurance proposal. The vehicles have been verified. They have been our carrier for quite a while. We have raised our deductible. We spend \$18,000 a year for Household Hazardous Waste. We have a new form for employee performance reviews. Lake Street project is underway. Township will put in new sewer lines, the city will put in new water lines. Patrick Hudson will be retiring soon; we are looking at replacements. Manager is working with Trustee Glass on a communications strategy.

### **Item 3 – DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA**

None.

### **Item 4 – PUBLIC COMMENT**

Joanna Johnson, Managing Director of the Road Commission introduced herself to new members.

Adjourned 6:57 p.m.

Respectfully submitted,

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Mark E. Miller, Clerk, Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
January 11, 2021**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, January 11, 2021. Members accessed the meeting remotely using Zoom, due to the COVID-19 epidemic.

**Item 1            CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 pm.

**Item 2            PLEDGE OF ALLEGIANCE**

Manager Mitchell led the Pledge of Allegiance.

**Item 3            ROLL CALL OF BOARD MEMBERS.**

All present.

**Item 4            ADDITIONS AND DELETIONS TO AGENDA**

None.

**Item 5            PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

None.

**Item 6            CONSENT AGENDA**

Clerk Miller moved, seconded by Trustee Robinson, to approve the consent agenda which included action on the following items:

**Approval of:**

- A. Minutes of December 14, 2020 Board of Trustees Work Session Meeting
- B. Minutes of December 14, 2020 Board of Trustees Meeting

**Receipt of:**

- A. Treasurer's Report for November 2020
- B. Check disbursement report for December 2020
- C. Electronic Funds Transfer Report for December 2020
- D. Kalamazoo Area Building Authority Reports for December 2020

**Roll call vote (7-0). Motion carried.**

**Item 7            PUBLIC HEARINGS**

None.

**Item 8            UNFINISHED BUSINESS**

None.

**Item 9**            **NEW BUSINESS**

**Item 9A**            **REQUEST TO AUTHORIZE RENEWAL OF DECKER AGENCY INSURANCE POLICY**

Trustee Leuty moved to approve renewal of the Decker Agency Insurance, and request a quote for cyber-security, seconded by Trustee Glass.

Manager Mitchell said Ben will work with Decker agency in preparing the cyber-security quote.

**Roll call vote (7-0). Motion carried.**

**Item 10**            **ITEMS REMOVED FROM THE CONSENT AGENDA**

None.

**Item 11**            **BOARD MEMBER REPORTS**

Trustee Leuty said sidewalks are critical for physical and emotional health in these times. Maintenance staff made sure our parks were shoveled. Planning Commission went through 3625 Douglas recommended rezoning that parcel from C-1 to RM-2. 2429 N Burdick approved special use as marijuana grow and processing, and approved site plan. 3635 E Main, owner had requested a site plan, tabled due to need for more details. There are suspected code violations. Draft text amendments for sidewalks, solar panels, and home occupancy will be coming to the Board. The Planning Commission has changed their standard agenda to allow public comment before items of business are decided. Welcome to new Planning Commissioner Chris Morrison.

He shared a quote from President Obama: “I think we have to work at a local level, you have to make real decisions – at that level people do not have that visceral hatred.”

Trustee Glass spoke with City Commissioner Chris Praedel on the Morrow Dam sediment leak. They have requested the company owning the dam to clean it up.

Trustee Moiaery got an email about non-motorized transportation. She supports a new survey of Township residents.

Trustee Robinson also received an email about sidewalks. She hopes we can address having more sidewalks.

Treasurer Miller has appointed a Deputy Treasurer who is not an employee, and this is a new situation. We will discuss it again at our next meeting.

Supervisor Martin said many calls are for “trouble breathing”. We need to go on wearing masks.

**Item 12**            **ATTORNEY’S REPORT**

Permission to use Zoom has been extended through March 31.

**Item 13      MANAGER REPORT**

Household Hazardous Waste is in our emails, as is the employee evaluation. We will be working on a communication strategy.

**Item 14      PUBLIC COMMENTS**

Jim Ferner on Berkley Street said that sidewalks are for kids going to school but also because of heavy traffic. The implementation of sidewalks has no metrics or guidelines. There is no funding source. How do we know what is going to happen when? A Sidewalk Improvement District could be implemented. Sidewalk Ordinance is not ADA compliant.

M. Pence thanked the new Trustees who acknowledged communication with residents. Insurance renewal did not mention market shopping. Wastewater is not residentially metered but is charged based on amount of water used.

**Item 15      ADJOURNMENT**

**There being no further business to come before the Board, the meeting was adjourned at 8:08 p.m.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Clerk Mark E. Miller  
Treasurer Sherine M. Miller  
Trustee Ashley Glass  
Trustee Steven C. Leuty  
Trustee Lisa Moiaery  
Trustee Clara D. Robinson

Respectfully submitted,

\_\_\_\_\_  
Mark E. Miller, Clerk

**ABSENT:** None

Attested to by,

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Manager Dexter Mitchell

\_\_\_\_\_  
Donald D. Martin, Supervisor

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 000426 - ABSOPURE WATER COMPANY:							
58455357 30945	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	01/21/2021 MONICAK	01/26/2021	14.00	14.00	Open	N 01/21/2021
	OPERATING SUPPLIES			14.00			
87798300 30946	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	01/21/2021 MONICAK	01/26/2021	11.90	11.90	Open	N 12/31/2020
	OPERATING SUPPLIES			11.90			
58455358 30947	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	01/21/2021 MONICAK	01/26/2021	7.00	7.00	Open	N 01/21/2021
	OPERATING SUPPLIES			7.00			
58455276 30948	ABSOPURE WATER COMPANY ACCT #171123 206-336-740.00	01/21/2021 MONICAK	01/26/2021	14.00	14.00	Open	N 01/21/2021
	OPERATING SUPPLIES			14.00			
	Total for vendor 000426 - ABSOPURE WATER COMPANY:			46.90	46.90		
Vendor 004050 - BORGESS LIFE SUPPORT:							
011921 30955	BORGESS LIFE SUPPORT LIFE SUPPORT CARDS 206-336-740.00	01/21/2021 MONICAK	01/26/2021	45.00	45.00	Open	N 01/21/2021
	OPERATING SUPPLIES			45.00			
	Total for vendor 004050 - BORGESS LIFE SUPPORT:			45.00	45.00		
Vendor 006672 - CONSUMERS ENERGY:							
207146124585 30928	CONSUMERS ENERGY ACCT #1000 0038 0319 101-200-921.00	01/21/2021 MONICAK	01/26/2021	2,665.40	2,665.40	Open	N 12/31/2020
	UTILITIES - ELECTRIC			2,665.40			
	Total for vendor 006672 - CONSUMERS ENERGY:			2,665.40	2,665.40		
Vendor 011712 - FERGUSON FACILITIES #3400:							
WK040977 30949	FERGUSON FACILITIES #3400 MISC SUPPLIES 101-265-740.00	01/21/2021 MONICAK	01/26/2021	78.52	78.52	Open	N 01/21/2021
	OPERATING SUPPLIES			78.52			
WK040977-1 30953	FERGUSON FACILITIES #3400 MISC SUPPLIES 206-336-740.00	01/21/2021 MONICAK	01/26/2021	324.36	324.36	Open	N 01/21/2021
	OPERATING SUPPLIES			324.36			



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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Total for vendor 011712 - FERGUSON FACILITIES #3400:				402.88	402.88		
Vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:							
2159678-0 30909	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	01/21/2021 MONICAK	01/26/2021	70.08	70.08	Open	N 12/31/2020
	OFFICE SUPPLIES			70.08			
2161087-0 30910	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	01/21/2021 MONICAK	01/26/2021	104.82	104.82	Open	N 12/31/2020
	OFFICE SUPPLIES			104.82			
2162432-1 30925	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	01/21/2021 MONICAK	01/26/2021	9.60	9.60	Open	N 01/21/2021
	OFFICE SUPPLIES			9.60			
2165707-0 30930	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	01/21/2021 MONICAK	01/26/2021	51.16	51.16	Open	N 01/21/2021
	OFFICE SUPPLIES			51.16			
2161980-0 30931	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00	01/21/2021 MONICAK	01/26/2021	223.68	223.68	Open	N 01/21/2021
	OFFICE SUPPLIES			223.68			
2162432-0 30938	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	01/21/2021 MONICAK	01/26/2021	56.30	56.30	Open	N 01/21/2021
	OFFICE SUPPLIES			56.30			
Total for vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:				515.64	515.64		
Vendor 026006 - KALAMAZOO AREA BUILDING AUTHORITY:							
20-06-11 30908	KALAMAZOO AREA BUILDING AUTHORITY PROPERTY INSPECTION 101-310-811.00	01/21/2021 MONICAK	01/26/2021	55.00	55.00	Open	N 12/31/2020
	PURCHASED SERVICE			55.00			
Total for vendor 026006 - KALAMAZOO AREA BUILDING AUTHORITY:				55.00	55.00		
Vendor 026096 - ENGINEERED PROTECTION SYSTEMS, INC.:							
A790794 30901	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	01/21/2021 MONICAK	01/26/2021	104.22	104.22	Open	N 01/19/2021
	PURCHASED & MAINT. SERVICE			104.22			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
A790808 30902	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	01/21/2021 MONICAK PURCHASED & MAINT. SERVICE	01/26/2021	104.22 104.22	104.22	Open	N 01/19/2021
A790973 30903	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING/SVC AGREEMENT 101-200-811.00	01/21/2021 MONICAK PURCHASED SERVICE	01/26/2021	344.76 344.76	344.76	Open	N 01/19/2021
A790807 30904	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	01/21/2021 MONICAK PURCHASED & MAINT. SERVICE	01/26/2021	104.22 104.22	104.22	Open	N 01/19/2021
A790809 30905	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	01/21/2021 MONICAK PURCHASED & MAINT. SERVICE	01/26/2021	104.22 104.22	104.22	Open	N 01/19/2021
Total for vendor 026096 - ENGINEERED PROTECTION SYSTEMS, INC.:				<u>761.64</u>	<u>761.64</u>		

Vendor 028639 - R.W. LAPINE, INC.:

26718 30906	R.W. LAPINE, INC. SCHEDULED MAINTENANCE 101-265-811.00	01/21/2021 MONICAK PURCHASED SERVICE	01/26/2021	583.14 583.14	583.14	Open	N 12/31/2020
26844 30941	R.W. LAPINE, INC. SCHEDULED MAINTENANCE 206-336-811.00	01/21/2021 MONICAK PURCHASED & MAINT. SERVICE	01/26/2021	615.86 615.86	615.86	Open	N 12/31/2020
26821 30942	R.W. LAPINE, INC. REPLACE UNIT HEATER 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	2,639.60 2,639.60	2,639.60	Open	N 12/31/2020
26853 30943	R.W. LAPINE, INC. REPAIR 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	581.17 581.17	581.17	Open	N 12/31/2020
26843 30944	R.W. LAPINE, INC. SCHEDULED MAINTENANCE 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	177.78 177.78	177.78	Open	N 12/31/2020
27038 30951	R.W. LAPINE, INC. REPAIR	01/21/2021 MONICAK	01/26/2021	250.19	250.19	Open	N 12/31/2020

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	206-336-931.00	MAINT. - BUILDING		250.19			
26983 30952	R.W. LAPINE, INC. SCHEDULED MAINTENANCE 206-336-811.00	01/21/2021 MONICAK PURCHASED & MAINT. SERVICE	01/26/2021	690.51 690.51	690.51	Open	N 12/31/2020
	Total for vendor 028639 - R.W. LAPINE, INC.:			5,538.25	5,538.25		

Vendor 031022 - QUADIEN T LEASING USA, INC.:

N8658687 30923	QUADIEN T LEASING USA, INC. LEASE - CUSTOMER #01345409 101-200-811.00	01/21/2021 MONICAK PURCHASED SERVICE	01/26/2021	566.58 566.58	566.58	Open	N 01/21/2021
	Total for vendor 031022 - QUADIEN T LEASING USA, INC.:			566.58	566.58		

Vendor 031552 - MENARDS - KALAMAZOO EAST:

42463 30915	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	01/21/2021 MONICAK OPERATING SUPPLIES	01/26/2021	241.91 241.91	241.91	Open	N 01/21/2021
42528 30916	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	272.78 272.78	272.78	Open	N 01/21/2021
42394 30917	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	8.07 8.07	8.07	Open	N 01/21/2021
42654 30921	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	27.18 27.18	27.18	Open	N 01/21/2021
42879 30922	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	36.67 36.67	36.67	Open	N 01/21/2021
42803 30926	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK MAINT. - BUILDING	01/26/2021	50.72 50.72	50.72	Open	N 01/21/2021
43085 30939	MENARDS - KALAMAZOO EAST MISC SUPPLIES	01/21/2021 MONICAK	01/26/2021	5.86	5.86	Open	N 01/21/2021

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	206-336-740.00	OPERATING SUPPLIES		5.86			
43317 30940	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	01/21/2021 MONICAK	01/26/2021	99.59	99.59	Open	N 01/21/2021
		OPERATING SUPPLIES		99.59			
	Total for vendor 031552 - MENARDS - KALAMAZOO EAST:			742.78	742.78		

Vendor 032661 - MCKESSON MEDICAL SURGICAL:

17675198 30954	MCKESSON MEDICAL SURGICAL MISC SUPPLIES 206-336-740.00	01/21/2021 MONICAK	01/26/2021	197.09	197.09	Open	N 01/21/2021
		OPERATING SUPPLIES		197.09			
	Total for vendor 032661 - MCKESSON MEDICAL SURGICAL:			197.09	197.09		

Vendor 033829 - RIDGE COMPANY:

209620 30914	RIDGE COMPANY BATTERIES 206-336-939.00	01/21/2021 MONICAK	01/26/2021	197.20	197.20	Open	N 01/21/2021
		MAINT. - VEHICLE		197.20			
209777 30918	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	01/21/2021 MONICAK	01/26/2021	36.20	36.20	Open	N 01/21/2021
		MAINT. - VEHICLE		36.20			
210393 30924	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	01/21/2021 MONICAK	01/26/2021	63.55	63.55	Open	N 01/21/2021
		MAINT. - VEHICLE		63.55			
	Total for vendor 033829 - RIDGE COMPANY:			296.95	296.95		

Vendor 035237 - NYE UNIFORM CO.:

757377 30911	NYE UNIFORM CO. UNIFORMS 206-336-748.00	01/21/2021 MONICAK	01/26/2021	59.50	59.50	Open	N 12/31/2020
		PERSONAL EQUIPMENT ALLOWANCE		59.50			
751727 30956	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00	947.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		947.00			
751723 30957	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00	947.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		947.00			

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EXP CHECK RUN DATES 01/26/2021 - 01/26/2021  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
751722 30958	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00 947.00	947.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			947.00			
751719 30959	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00 947.00	947.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			947.00			
751561 30960	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	1,038.70 1,038.70	1,038.70	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			1,038.70			
751553 30961	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	951.00 951.00	951.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			951.00			
751552 30962	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	971.00 971.00	971.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			971.00			
751549 30963	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	1,018.80 1,018.80	1,018.80	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			1,018.80			
751532 30964	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	998.80 998.80	998.80	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			998.80			
751899 30965	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	959.00 959.00	959.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			959.00			
751891 30966	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	967.00 967.00	967.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			967.00			
751871 30967	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00 947.00	947.00	Open	N 12/31/2020
	UNIFORMS/PERSONAL EQUIPMENT			947.00			

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 EXP CHECK RUN DATES 01/26/2021 - 01/26/2021  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
751864 30968	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00	947.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		947.00			
751858 30969	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	1,046.70	1,046.70	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		1,046.70			
751751 30970	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	955.00	955.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		955.00			
751745 30971	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00	947.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		947.00			
751736 30972	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	959.00	959.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		959.00			
751733 30973	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00	947.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		947.00			
751731 30974	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	947.00	947.00	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		947.00			
761089 30975	NYE UNIFORM CO. UNIFORMS 207-301-748.00	01/21/2021 MONICAK	01/26/2021	14.20	14.20	Open	N 12/31/2020
		UNIFORMS/PERSONAL EQUIPMENT		14.20			
	Total for vendor 035237 - NYE UNIFORM CO.:			18,461.70	18,461.70		

Vendor 039552 - PONTEM SOFTWARE BY RIA:

00009430 30919	PONTEM SOFTWARE BY RIA ANNUAL SUPPORT/MAINTENANCE 101-276-811.00	01/21/2021 MONICAK	01/26/2021	860.00	860.00	Open	N 01/21/2021
		PURCHASED SERVICE		860.00			
	Total for vendor 039552 - PONTEM SOFTWARE BY RIA:			860.00	860.00		

Vendor 041093 - PURITY CYLINDER, INC.:

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
01111598 30907	PURITY CYLINDER, INC. QUARTERLY RENT 101-265-740.00	01/21/2021 MONICAK	01/26/2021	132.21	132.21	Open	N 12/31/2020
	OPERATING SUPPLIES			132.21			
	Total for vendor 041093 - PURITY CYLINDER, INC.:			<u>132.21</u>	<u>132.21</u>		

Vendor 058029 - PREIN & NEWHOF, INC.:

58842 30898	PREIN & NEWHOF, INC. SANITARY PRESENTATION 883-520-820.00	01/21/2021 MONICAK	01/26/2021	352.00	352.00	Open	N 01/26/2021
	ENGINEERING FEES			352.00			
58838 30899	PREIN & NEWHOF, INC. TEXEL LIFT STATION 883-520-820.00	01/21/2021 MONICAK	01/26/2021	196.00	196.00	Open	N 01/19/2021
	ENGINEERING FEES			196.00			
58813 30900	PREIN & NEWHOF, INC. NON-MOTORIZED IMPROVEMENTS 101-446-969.01	01/21/2021 MONICAK	01/26/2021	980.00	980.00	Open	N 01/19/2021
	SIDEWALK MAINTENANCE			980.00			
	Total for vendor 058029 - PREIN & NEWHOF, INC.:			<u>1,528.00</u>	<u>1,528.00</u>		

Vendor 058102 - WITMER PUBLIC SAFETY:

E2033223 30950	WITMER PUBLIC SAFETY RADIO SUPPLIES 206-336-747.00	01/21/2021 MONICAK	01/26/2021	545.70	545.70	Open	N 01/21/2021
	SMALL TOOLS & EQUIPMENT			545.70			
	Total for vendor 058102 - WITMER PUBLIC SAFETY:			<u>545.70</u>	<u>545.70</u>		

Vendor 500106 - ALLIED 100, LLC:

1820285 30927	ALLIED 100, LLC AED PADS 206-336-740.00	01/21/2021 MONICAK	01/26/2021	187.20	187.20	Open	N 01/21/2021
	OPERATING SUPPLIES			187.20			
	Total for vendor 500106 - ALLIED 100, LLC:			<u>187.20</u>	<u>187.20</u>		

Vendor 500285 - DORRANCE FORD:

26047470 30934	DORRANCE FORD OIL CHANGE 207-301-939.00	01/21/2021 MONICAK	01/26/2021	44.09	44.09	Open	N 12/31/2020
	MAINT. - VEHICLE			44.09			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
26047584 30935	DORRANCE FORD OIL CHANGE 207-301-939.00	01/21/2021 MONICAK	01/26/2021	40.34	40.34	Open	N 12/31/2020
	MAINT. - VEHICLE			40.34			
	Total for vendor 500285 - DORRANCE FORD:			<u>84.43</u>	<u>84.43</u>		

Vendor 500510 - PORTAGE CLEANERS AND LAUNDRY:

113020 30933	PORTAGE CLEANERS AND LAUNDRY CLEANING 207-301-749.00	01/21/2021 MONICAK	01/26/2021	264.05	264.05	Open	N 12/31/2020
	UNIFORM CLEANING			264.05			
	Total for vendor 500510 - PORTAGE CLEANERS AND LAUNDRY:			<u>264.05</u>	<u>264.05</u>		

Vendor 500590 - LOWE'S COMPANIES, INC.:

13966 30912	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK	01/26/2021	13.27	13.27	Open	N 12/31/2020
	MAINT. - BUILDING			13.27			
09247 30913	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-931.00	01/21/2021 MONICAK	01/26/2021	19.71	19.71	Open	N 01/21/2021
	MAINT. - BUILDING			19.71			
01080 30920	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	01/21/2021 MONICAK	01/26/2021	15.19	15.19	Open	N 01/21/2021
	OPERATING SUPPLIES			15.19			
	Total for vendor 500590 - LOWE'S COMPANIES, INC.:			<u>48.17</u>	<u>48.17</u>		

Vendor 500982 - TRANSUNION RISK AND ALTERNATIVE:

010121 30932	TRANSUNION RISK AND ALTERNATIVE ACCT ID #299323 207-301-782.00	01/21/2021 MONICAK	01/26/2021	50.00	50.00	Open	N 12/31/2020
	INVESTIGATIVE OPERATIONS			50.00			
	Total for vendor 500982 - TRANSUNION RISK AND ALTERNATIVE:			<u>50.00</u>	<u>50.00</u>		

Vendor 501122 - XEROX CORPORATION:

012258663 30929	XEROX CORPORATION CUSTOMER #724921614 101-200-811.00	01/21/2021 MONICAK	01/26/2021	333.92	333.92	Open	N 12/31/2020
	PURCHASED SERVICE			177.55			
	DEBT SERVICE - PRINCIPAL			131.36			
	DEBT SERVICE - INTEREST			25.01			



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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 01/26/2021 - 01/26/2021  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
012258662 30937	XEROX CORPORATION CUSTOMER #724921614 207-301-811.00 207-301-991.00 207-301-992.00	01/21/2021 MONICAK	01/26/2021	374.41	374.41	Open	N 12/31/2020
				234.60			
				117.45			
				22.36			
	Total for vendor 501122 - XEROX CORPORATION:			708.33	708.33		

Vendor 550660 - MCDONALD'S TOWING:

775902 30936	MCDONALD'S TOWING TOWING 207-301-782.00	01/21/2021 MONICAK	01/26/2021	55.00	55.00	Open	N 12/31/2020
				55.00			
	Total for vendor 550660 - MCDONALD'S TOWING:			55.00	55.00		

# of Invoices:	78	# Due:	78	Totals:	34,758.90	34,758.90
# of Credit Memos:	0	# Due:	0	Totals:	0.00	0.00
Net of Invoices and Credit Memos:					34,758.90	34,758.90

--- TOTALS BY FUND ---

101 - GENERAL	6,891.49	6,891.49
206 - FIRE	7,865.64	7,865.64
207 - POLICE	19,453.77	19,453.77
883 - SEWER IMPROVEMENT	548.00	548.00

--- TOTALS BY DEPT/ACTIVITY ---

200 - GENERAL SERVICES_ADMIN	4,202.62	4,202.62
265 - MAINTENANCE	793.87	793.87
276 - CEMETERY	860.00	860.00
301 - POLICE	19,453.77	19,453.77
310 - ENFORCEMENT (ORD, UNSAFE BDG	55.00	55.00
336 - FIRE	7,865.64	7,865.64
446 - INFRASTRUCTURE MAINTENANCE	980.00	980.00
520 - SEWER IMPROVEMENT	548.00	548.00

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 11/30/2020**  
**% Fiscal Year Completed: 91.53**

DEPT/FUND DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE 11/30/2019	PREV YEAR	2020 AMENDED BUDGET	YTD BALANCE 11/30/2020	% BDGT USED
			% BDGT USED			
<b>Fund 101 - GENERAL</b>						
Net - Dept 000 - REVENUES	7,166,195.00	6,458,832.83	90.13%	7,473,643.00	6,466,803.72	86.53%
Net - Dept 101 - LEGISLATIVE	(61,300.00)	(38,538.58)	62.87%	(65,225.00)	(47,879.18)	73.41%
Net - Dept 171 - SUPERVISOR	(37,450.00)	(31,671.72)	84.57%	(37,050.00)	(30,950.61)	83.54%
Net - Dept 175 - MANAGER	(203,275.00)	(183,834.00)	90.44%	(200,720.00)	(188,311.63)	93.82%
Net - Dept 191 - ELECTION	(33,450.00)	(30,670.15)	91.69%	0.00	(50.00)	
Net - Dept 200 - GENERAL SERVICES_ADMIN	(357,865.00)	(286,592.85)	80.08%	(589,845.00)	(357,217.70)	60.56%
Net - Dept 209 - ASSESSOR	(194,900.00)	(179,327.39)	92.01%	(210,045.00)	(176,252.93)	83.91%
Net - Dept 215 - CLERK	(93,950.00)	(84,556.75)	90.00%	(220,040.00)	(188,889.28)	85.84%
Net - Dept 223 - FINANCE	(232,200.00)	(197,330.51)	84.98%	(253,085.00)	(209,843.76)	82.91%
Net - Dept 253 - TREASURER	(37,375.00)	(34,916.97)	93.42%	(40,100.00)	(34,182.53)	85.24%
Net - Dept 265 - MAINTENANCE	(274,340.00)	(233,653.84)	85.17%	(291,710.00)	(207,149.07)	71.01%
Net - Dept 276 - CEMETERY	(31,575.00)	(30,990.41)	98.15%	(34,965.00)	(14,458.47)	41.35%
Net - Dept 310 - CODE ENFORCEMENT	(83,750.00)	(55,979.75)	66.84%	(148,310.00)	(37,159.90)	25.06%
Net - Dept 400 - PLANNING/ZONING	(83,785.00)	(71,118.08)	84.88%	(123,325.00)	(73,858.37)	59.89%
Net - Dept 425 - DISASTER RESPONSE	(10,000.00)	0.00	0.00%	(10,000.00)	0.00	0.00%
Net - Dept 446 - INFRASTRUCTURE MAINTENANCE	(300,000.00)	(147,581.47)	49.19%	(300,000.00)	(31,777.60)	10.59%
Net - Dept 751 - RECREATION	(23,000.00)	(14,810.66)	64.39%	(13,300.00)	(13,214.06)	99.35%
Net - Dept 890 - CONTINGENCY	(400,000.00)	(20,000.00)	5.00%	(61,636.00)	(50,000.00)	81.12%
Net - Dept 901 - CAPITAL OUTLAY_GENERAL	(25,000.00)	0.00		0.00	0.00	
Net - Dept 999 - OPERATING TRANSFERS	(5,110,646.00)	(5,110,646.00)	100.00%	(4,841,974.00)	(4,841,974.00)	100.00%
<b>Fund 101 - GENERAL:</b>						
TOTAL REVENUES	7,166,195.00	6,458,832.83		7,473,643.00	6,466,803.72	
TOTAL EXPENDITURES	(7,593,861.00)	(6,752,219.13)		(7,441,330.00)	(6,503,169.09)	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(427,666.00)</b>	<b>(293,386.30)</b>		<b>32,313.00</b>	<b>(36,365.37)</b>	
<b>Fund 206 - FIRE:</b>						
TOTAL REVENUES	1,704,060.00	1,741,958.05	102.22%	1,530,258.00	1,556,076.44	101.69%
TOTAL EXPENDITURES	(1,721,050.00)	(1,509,263.42)	87.69%	(1,735,964.00)	(1,477,976.85)	85.14%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(16,990.00)</b>	<b>232,694.63</b>		<b>(205,706.00)</b>	<b>78,099.59</b>	
<b>Fund 207 - POLICE:</b>						
TOTAL REVENUES	4,823,196.00	4,708,883.35	97.63%	4,661,030.00	4,557,966.36	97.79%
TOTAL EXPENDITURES	(4,879,600.00)	(4,030,243.63)	82.59%	(4,920,597.00)	(4,167,581.33)	84.70%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(56,404.00)</b>	<b>678,639.72</b>		<b>(259,567.00)</b>	<b>390,385.03</b>	

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 11/30/2020**  
**% Fiscal Year Completed: 91.53**

DEPT/FUND DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE 11/30/2019	PREV YEAR % BDGT USED	2020 AMENDED BUDGET	YTD BALANCE 11/30/2020	% BDGT USED
<b>Fund 217 - LIVESCAN/SOR:</b>						
TOTAL REVENUES	31,200.00	28,827.48	92.40%	30,200.00	7,050.00	23.34%
TOTAL EXPENDITURES	(23,000.00)	(14,290.25)	62.13%	(23,000.00)	(11,130.39)	48.39%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>8,200.00</b>	<b>14,537.23</b>		<b>7,200.00</b>	<b>(4,080.39)</b>	
<b>Fund 219 - STREET LIGHTS:</b>						
TOTAL REVENUES	250,775.00	257,232.28	102.57%	258,494.00	265,586.25	102.74%
TOTAL EXPENDITURES	(251,000.00)	(232,638.41)	92.68%	(246,000.00)	(204,890.13)	83.29%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(225.00)</b>	<b>24,593.87</b>		<b>12,494.00</b>	<b>60,696.12</b>	
<b>Fund 226 - RUBBISH COLLECTION FUND:</b>						
TOTAL REVENUES	473,245.00	476,990.78	100.79%	503,346.00	503,540.83	100.04%
TOTAL EXPENDITURES	(469,240.00)	(432,904.98)	92.26%	(500,000.00)	(446,824.92)	89.36%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>4,005.00</b>	<b>44,085.80</b>		<b>3,346.00</b>	<b>56,715.91</b>	
<b>Fund 258 - DISASTER RESPONSE FUND:</b>						
TOTAL REVENUES	0.00	0.00		50,000.00	203,798.00	
TOTAL EXPENDITURES	0.00	0.00		(50,000.00)	(127,128.01)	254.26%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>		<b>0.00</b>	<b>76,669.99</b>	
<b>Fund 265 - DRUG LAW ENFORCEMENT:</b>						
TOTAL REVENUES	6,700.00	6,209.24	92.68%	4,200.00	0.00	0.00%
TOTAL EXPENDITURES	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>5,700.00</b>	<b>6,209.24</b>		<b>3,200.00</b>	<b>-</b>	<b>0.00%</b>
<b>Fund 266 - LAW ENFORCEMENT TRAINING:</b>						
TOTAL REVENUES	19,000.00	20,438.47	107.57%	21,273.00	22,056.95	103.69%
TOTAL EXPENDITURES	(21,000.00)	(25,782.98)	122.78%	(24,355.00)	(11,404.93)	46.83%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(2,000.00)</b>	<b>(5,344.51)</b>		<b>(3,082.00)</b>	<b>10,652.02</b>	
<b>Fund 267 - SWET:</b>						
TOTAL REVENUES	55,120.00	57,775.96	104.82%	80,180.00	71,541.51	89.23%
TOTAL EXPENDITURES	(55,120.00)	(73,456.12)	133.27%	(80,030.00)	(84,921.93)	106.11%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>-</b>	<b>(15,680.16)</b>		<b>150.00</b>	<b>(13,380.42)</b>	

**REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP**  
**PERIOD ENDING 11/30/2020**  
**% Fiscal Year Completed: 91.53**

DEPT/FUND DESCRIPTION	2019 AMENDED BUDGET	YTD BALANCE 11/30/2019	PREV YEAR % BDGT USED	2020 AMENDED BUDGET	YTD BALANCE 11/30/2020	% BDGT USED
<b>Fund 301 - ROAD DEBT SERVICE (VOTED BOND):</b>						
TOTAL REVENUES	1,149,941.00	1,195,796.66	103.99%	1,257,207.00	1,273,399.51	101.29%
TOTAL EXPENDITURES	(1,099,300.00)	(1,099,250.00)	100.00%	(1,133,050.00)	(1,133,000.00)	100.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>50,641.00</b>	<b>96,546.66</b>		<b>124,157.00</b>	<b>140,399.51</b>	
<b>Fund 402 - TWP BUILDING &amp; GROUNDS IMPROVEMENTS</b>						
TOTAL REVENUES	0.00	13,802.54		1,000.00	0.00	0.00%
TOTAL EXPENDITURES	(435,000.00)	(385,457.01)	88.61%	(150,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(435,000.00)</b>	<b>(371,654.47)</b>		<b>(149,000.00)</b>	-	
<b>Fund 584 - GOLF COURSE:</b>						
TOTAL REVENUES	10,400.00	20,324.04	195.42%	15,000.00	10,000.00	66.67%
TOTAL EXPENDITURES	(37,000.00)	(19,701.45)	53.25%	(15,000.00)	(8,290.00)	55.27%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(26,600.00)</b>	<b>622.59</b>		-	<b>1,710.00</b>	
<b>Fund 810 - POLICE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	280,100.00	332,323.82	118.64%	300,777.00	296,612.65	98.62%
TOTAL EXPENDITURES	(309,800.00)	(248,018.40)	80.06%	(356,000.00)	(349,488.75)	98.17%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(29,700.00)</b>	<b>84,305.42</b>		<b>(55,223.00)</b>	<b>(52,876.10)</b>	
<b>Fund 811 - FIRE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	568,955.00	613,288.58	107.79%	502,939.00	514,566.08	102.31%
TOTAL EXPENDITURES	(390,500.00)	(164,940.49)	42.24%	(391,500.00)	(112,108.19)	28.64%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>178,455.00</b>	<b>448,348.09</b>		<b>111,439.00</b>	<b>402,457.89</b>	
<b>Fund 812 - STREET IMPROVEMENT:</b>						
TOTAL REVENUES	2,500.00	4,769.49	190.78%	500.00	368.06	73.61%
TOTAL EXPENDITURES	0.00	(162,450.02)		0.00	0.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>2,500.00</b>	<b>(157,680.53)</b>		<b>500.00</b>	<b>368.06</b>	
<b>Fund 871 - WATER IMPROVEMENT</b>						
TOTAL REVENUES	16,700.00	11,990.98	71.80%	64,500.00	72,211.26	111.96%
TOTAL EXPENDITURES	(27,000.00)	(16,411.50)	60.78%	(17,000.00)	(14,447.00)	84.98%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(10,300.00)</b>	<b>(4,420.52)</b>		<b>47,500.00</b>	<b>57,764.26</b>	
<b>Fund 883 - SEWER IMPROVEMENT</b>						
TOTAL REVENUES	45,500.00	116,127.12	255.22%	115,000.00	130,531.59	113.51%
TOTAL EXPENDITURES	(31,000.00)	(25,703.44)	82.91%	(378,850.00)	(95,338.72)	25.17%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>14,500.00</b>	<b>90,423.68</b>		<b>(263,850.00)</b>	<b>35,192.87</b>	

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		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Revenues						
Dept 000 - REVENUES						
101-000-403.00	OPERATING LEVY-C.T.	3,986,928.00	4,006,158.93	0.00	(19,230.93)	100.48
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	17,000.00	62,369.17	0.00	(45,369.17)	366.88
101-000-404.00	ACT 198 -TWP IFT	15,000.00	13,818.62	0.00	1,181.38	92.12
101-000-412.00	DELINQUENT PERSONAL PROP TAX	5,000.00	4,489.54	0.00	510.46	89.79
101-000-424.00	TRAILER FEES	2,500.00	2,508.00	0.00	(8.00)	100.32
101-000-445.00	PENALTIES & INTEREST ON TAXES	7,500.00	8,596.94	0.00	(1,096.94)	114.63
101-000-451.00	FRANCHISE FEES	372,600.00	247,822.89	68,717.10	124,777.11	66.51
101-000-473.00	RENTAL APPLICATION FEES	55,000.00	45,100.00	500.00	9,900.00	82.00
101-000-473.01	MM APPLICATION FEES	50,000.00	65,000.00	0.00	(15,000.00)	130.00
101-000-474.00	LICENSE FEES/SIGNS	2,500.00	2,194.00	230.00	306.00	87.76
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	10,000.00	14,275.00	150.00	(4,275.00)	142.75
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	140,000.00	144,452.13	0.00	(4,452.13)	103.18
101-000-575.00	STATE SHARED	2,351,988.00	1,465,990.00	0.00	885,998.00	62.33
101-000-576.00	LIQUOR LICENSES	8,000.00	8,460.10	0.00	(460.10)	105.75
101-000-578.00	VIOLATION BUREAU	1,300.00	360.00	30.00	940.00	27.69
101-000-587.00	ELECTION REIMBURSEMENT	14,000.00	28,862.54	11,609.05	(14,862.54)	206.16
101-000-602.00	WITNESS/JURY-GEN ONLY	50.00	0.00	0.00	50.00	0.00
101-000-603.00	MISC REVENUE	1,500.00	985.13	0.00	514.87	65.68
101-000-603.01	LOCAL GOVT REVENUE	500.00	14,491.57	1,484.88	(13,991.57)	2,898.31
101-000-626.00	PASSPORT FEE/FIRE REPORTS	25,000.00	7,175.00	0.00	17,825.00	28.70
101-000-626.01	COPY FEES-COMPUTER	50.00	33.00	0.00	17.00	66.00
101-000-629.00	TOWNSHIP SERVICE	2,500.00	2,382.28	0.00	117.72	95.29
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	15,000.00	8,062.09	0.00	6,937.91	53.75
101-000-630.00	LEASE PAYMENTS	35,000.00	32,339.59	4,846.51	2,660.41	92.40
101-000-633.00	MONUMENT INSTALLATION	1,000.00	1,200.00	0.00	(200.00)	120.00
101-000-634.00	INTERMENT FEES	10,000.00	9,300.00	2,400.00	700.00	93.00
101-000-643.00	SALE OF LOTS-CEMETERY	1,500.00	375.00	0.00	1,125.00	25.00
101-000-651.00	TAX ADMIN FEE	234,227.00	155,309.79	117.30	78,917.21	66.31
101-000-652.00	TAX COLLECTION FEES	30,000.00	29,158.50	0.00	841.50	97.20
101-000-658.00	FSA FORFEITURE	500.00	0.00	0.00	500.00	0.00
101-000-660.00	DISTRICT COURT FEES	25,000.00	14,919.25	1,689.27	10,080.75	59.68
101-000-660.01	FALSE ALARM	1,500.00	700.00	0.00	800.00	46.67
101-000-664.00	INTEREST EARNED	30,000.00	49,220.02	3,519.55	(19,220.02)	164.07
101-000-667.00	ROOM RENTAL - INCOME	6,000.00	50.00	0.00	5,950.00	0.83
101-000-671.00	METRO ACT PAYMENTS	11,500.00	12,571.93	0.00	(1,071.93)	109.32
101-000-673.00	SALE OF ASSETS	0.00	8,072.71	0.00	(8,072.71)	100.00
101-000-688.00	INS. PREMIUM REFUND	3,500.00	0.00	0.00	3,500.00	0.00
Total Dept 000 - REVENUES		7,473,643.00	6,466,803.72	95,293.66	1,006,839.28	86.53
TOTAL REVENUES		7,473,643.00	6,466,803.72	95,293.66	1,006,839.28	86.53

Expenditures

Dept 101 - LEGISLATIVE

101-101-711.00	INSURANCE OPT OUT	7,975.00	7,819.94	379.92	155.06	98.06
101-101-712.00	COMPENSATION - TRUSTEES	23,770.00	17,470.00	1,760.00	6,300.00	73.50
101-101-715.00	FICA	2,000.00	1,860.33	141.36	139.67	93.02
101-101-716.00	HEALTH INSURANCE	6,230.00	5,561.74	1,167.60	668.26	89.27
101-101-717.00	LIFE INS/STD/LTD	1,250.00	956.45	77.55	293.55	76.52
101-101-718.00	PENSION	3,000.00	1,466.50	132.00	1,533.50	48.88
101-101-732.00	DUES/SUBS/PUBL	3,000.00	2,952.00	0.00	48.00	98.40
101-101-862.00	TRAVEL - CONFERENCES	6,000.00	156.00	30.00	5,844.00	2.60
101-101-903.00	NOTICE & PUBL.	12,000.00	9,636.22	0.00	2,363.78	80.30

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Fund 101 - GENERAL Expenditures						
Total Dept 101 - LEGISLATIVE		65,225.00	47,879.18	3,688.43	17,345.82	73.41
Dept 171 - SUPERVISOR						
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	13,846.08	1,153.84	1,153.92	92.31
101-171-715.00	FICA	790.00	732.18	58.35	57.82	92.68
101-171-716.00	HEALTH INSURANCE	15,950.00	14,513.64	1,329.00	1,436.36	90.99
101-171-717.00	LIFE INS/STD/LTD	310.00	287.65	25.85	22.35	92.79
101-171-718.00	PENSION	1,500.00	1,384.56	115.38	115.44	92.30
101-171-732.00	DUES/SUBS/PUBL	1,000.00	54.50	0.00	945.50	5.45
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	132.00	0.00	2,368.00	5.28
Total Dept 171 - SUPERVISOR		37,050.00	30,950.61	2,682.42	6,099.39	83.54
Dept 175 - MANAGER						
101-175-701.00	WAGES - DEPARTMENT HEAD	102,500.00	97,959.46	7,930.24	4,540.54	95.57
101-175-702.00	WAGES -	46,800.00	42,195.69	3,657.60	4,604.31	90.16
101-175-711.00	INSURANCE OPT OUT	5,410.00	4,960.12	450.92	449.88	91.68
101-175-715.00	FICA	9,625.00	10,823.15	897.52	(1,198.15)	112.45
101-175-716.00	HEALTH INSURANCE	14,515.00	12,822.22	1,161.52	1,692.78	88.34
101-175-717.00	LIFE INS/STD/LTD	2,650.00	2,451.90	223.50	198.10	92.52
101-175-718.00	PENSION	15,560.00	14,859.36	1,231.93	700.64	95.50
101-175-732.00	DUES/SUBS/PUBL	2,000.00	1,067.49	100.00	932.51	53.37
101-175-740.00	OPERATING SUPPLIES	500.00	205.19	0.00	294.81	41.04
101-175-853.00	TELEPHONE	660.00	662.50	70.00	(2.50)	100.38
101-175-862.00	TRAVEL - CONFERENCES	500.00	304.55	0.00	195.45	60.91
Total Dept 175 - MANAGER		200,720.00	188,311.63	15,723.23	12,408.37	93.82
Dept 191 - ELECTION						
101-191-712.00	ELECTION INSPECTORS	0.00	50.00	50.00	(50.00)	100.00
Total Dept 191 - ELECTION		0.00	50.00	50.00	(50.00)	100.00
Dept 200 - GENERAL SERVICES ADMIN						
101-200-702.00	WAGES -	53,600.00	38,809.36	830.50	14,790.64	72.41
101-200-703.00	OVERTIME	500.00	242.82	0.00	257.18	48.56
101-200-715.00	FICA	4,535.00	2,853.15	63.53	1,681.85	62.91
101-200-716.00	HEALTH INSURANCE	6,005.00	3,865.86	0.00	2,139.14	64.38
101-200-716.01	HEALTH INSURANCE - RETIREE	4,870.00	4,479.34	373.90	390.66	91.98
101-200-717.00	LIFE INS/STD/LTD	800.00	483.16	0.00	316.84	60.40
101-200-718.00	PENSION	2,240.00	2,153.75	0.00	86.25	96.15
101-200-724.00	OPEB TRUST CONTRIBUTION	28,330.00	0.00	0.00	28,330.00	0.00
101-200-727.00	OFFICE SUPPLIES	10,000.00	5,736.52	803.04	4,263.48	57.37
101-200-730.00	POSTAGE	13,030.00	15,461.00	0.00	(2,431.00)	118.66
101-200-732.00	DUES/SUBS/PUBL	7,000.00	8,059.05	100.00	(1,059.05)	115.13
101-200-740.00	OPERATING SUPPLIES	6,000.00	841.86	38.00	5,158.14	14.03
101-200-742.00	SOFTWARE PROGRAMS/FEES	7,500.00	612.95	720.00	6,887.05	8.17
101-200-747.00	SMALL TOOLS & EQUIPMENT	500.00	0.00	0.00	500.00	0.00
101-200-810.00	COMPUTER SERVICE	18,200.00	8,200.00	0.00	10,000.00	45.05
101-200-811.00	PURCHASED SERVICE	31,235.00	26,632.02	3,148.20	4,602.98	85.26
101-200-814.00	PURCHASED MAINT. SERVICE	3,200.00	1,117.00	0.00	2,083.00	34.91
101-200-815.00	OTHER FEES	2,000.00	1,220.40	93.05	779.60	61.02

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Fund 101 - GENERAL						
Expenditures						
101-200-820.00	ENGINEERING SERVICES	2,500.00	866.40	0.00	1,633.60	34.66
101-200-826.00	LEGAL SERVICES-BD. MEET.	6,000.00	5,985.00	795.00	15.00	99.75
101-200-827.00	LEGAL SERVICES - GEN TWP	42,000.00	40,528.53	1,821.60	1,471.47	96.50
101-200-853.00	TELEPHONE	1,500.00	2,366.43	133.44	(866.43)	157.76
101-200-855.00	LOCAL PUBLIC BROADCASTING	192,285.00	77,276.00	0.00	115,009.00	40.19
101-200-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-200-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	2,500.00	1,413.26	0.00	1,086.74	56.53
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	35,055.98	8,631.93	(55.98)	100.16
101-200-913.00	WORKER'S COMP.	10,200.00	6,512.80	0.00	3,687.20	63.85
101-200-914.00	HEALTH MGMT	700.00	675.00	0.00	25.00	96.43
101-200-921.00	UTILITIES - ELECTRIC	41,650.00	30,397.05	2,687.44	11,252.95	72.98
101-200-922.00	UTILITIES - CABLE/INTERNET	6,800.00	5,153.80	315.30	1,646.20	75.79
101-200-923.00	UTILITIES - NATURAL GAS	7,850.00	5,444.42	484.84	2,405.58	69.36
101-200-924.00	UTILITIES - WASTE/RECYCLE	3,500.00	3,223.95	301.95	276.05	92.11
101-200-927.00	UTILITIES - WATER	3,000.00	2,811.02	106.88	188.98	93.70
101-200-956.00	UNCLASSIFIED	500.00	0.00	0.00	500.00	0.00
101-200-960.00	TUITION/TRAINING	1,000.00	0.00	0.00	1,000.00	0.00
101-200-983.00	EQUIPMENT	30,450.00	17,019.75	0.00	13,430.25	55.89
101-200-991.00	DEBT SERVICE - PRINCIPAL	1,465.00	1,444.96	131.36	20.04	98.63
101-200-992.00	DEBT SERVICE - INTEREST	300.00	275.11	25.01	24.89	91.70
Total Dept 200 - GENERAL SERVICES_ADMIN		589,845.00	357,217.70	21,604.97	232,627.30	60.56
Dept 209 - ASSESSOR						
101-209-701.00	WAGES - DEPARTMENT HEAD	80,830.00	75,717.68	6,317.08	5,112.32	93.68
101-209-702.00	WAGES -	51,850.00	39,936.17	2,607.97	11,913.83	77.02
101-209-711.00	INSURANCE OPT OUT	5,110.00	4,685.12	425.92	424.88	91.69
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,200.00	1,625.00	0.00	575.00	73.86
101-209-715.00	FICA	9,595.00	8,696.17	668.71	898.83	90.63
101-209-716.00	HEALTH INSURANCE	19,660.00	15,739.16	1,388.22	3,920.84	80.06
101-209-717.00	LIFE INS/STD/LTD	2,425.00	2,410.49	212.38	14.51	99.40
101-209-718.00	PENSION	15,325.00	13,770.20	1,043.59	1,554.80	89.85
101-209-727.00	OFFICE SUPPLIES	500.00	302.42	0.00	197.58	60.48
101-209-730.00	POSTAGE	4,250.00	4,250.00	0.00	0.00	100.00
101-209-732.00	DUES/SUBS/PUBL	500.00	208.00	0.00	292.00	41.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,500.00	1,821.50	0.00	(321.50)	121.43
101-209-742.00	SOFTWARE PROGRAMS	2,500.00	2,121.00	0.00	379.00	84.84
101-209-751.00	GAS & OIL	500.00	143.73	23.63	356.27	28.75
101-209-811.00	PURCHASED SERVICE	2,500.00	1,078.62	0.00	1,421.38	43.14
101-209-814.00	PURCHASED MAINT. SERVICE	1,000.00	555.00	0.00	445.00	55.50
101-209-827.00	LEGAL SERVICE	7,000.00	2,025.00	0.00	4,975.00	28.93
101-209-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-209-862.00	TRAVEL - CONFERENCES	250.00	0.00	0.00	250.00	0.00
101-209-862.01	TRAVEL - CONFERENCES - STAFF	250.00	0.00	0.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	1,167.67	0.00	32.33	97.31
101-209-939.00	MAINT. - VEHICLE	500.00	0.00	0.00	500.00	0.00
101-209-960.00	TUITION/TRAINING	500.00	0.00	0.00	500.00	0.00
Total Dept 209 - ASSESSOR		210,045.00	176,252.93	12,687.50	33,792.07	83.91
Dept 215 - CLERK						
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	13,846.08	1,153.84	1,153.92	92.31
101-215-702.00	WAGES -	56,925.00	54,418.90	5,085.42	2,506.10	95.60

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Fund 101 - GENERAL						
Expenditures						
101-215-703.00	OVERTIME	14,550.00	13,617.51	4,707.61	932.49	93.59
101-215-711.00	INSURANCE OPT OUT	3,700.00	3,442.32	189.96	257.68	93.04
101-215-712.00	ELECTION - INSPECTORS	48,860.00	47,801.53	19,417.00	1,058.47	97.83
101-215-715.00	FICA	10,695.00	6,293.08	812.82	4,401.92	58.84
101-215-716.00	HEALTH INSURANCE	4,110.00	5,418.97	1,032.79	(1,308.97)	131.85
101-215-717.00	LIFE INS/STD/LTD	1,225.00	977.20	115.49	247.80	79.77
101-215-718.00	PENSION	8,250.00	8,270.58	970.27	(20.58)	100.25
101-215-727.00	OFFICE SUPPLIES	14,500.00	11,906.46	164.65	2,593.54	82.11
101-215-730.00	POSTAGE	10,575.00	12,935.19	0.00	(2,360.19)	122.32
101-215-732.00	DUES/SUBS/PUBL	100.00	234.50	0.00	(134.50)	234.50
101-215-740.00	OPERATING SUPPLIES	0.00	457.09	0.00	(457.09)	100.00
101-215-747.00	SMALL TOOLS & EQUIPMENT	12,000.00	2,893.76	0.00	9,106.24	24.11
101-215-811.00	PURCHASED SERVICE	8,000.00	5,649.71	0.00	2,350.29	70.62
101-215-813.00	COUNTY ELECTION SERVICES	6,700.00	0.00	0.00	6,700.00	0.00
101-215-816.00	PURCHASED CLEANING SERV.	250.00	225.00	75.00	25.00	90.00
101-215-862.00	TRAVEL - CONFERENCES	2,000.00	91.00	0.00	1,909.00	4.55
101-215-862.01	TRAVEL - CONFERENCES - STAFF	2,100.00	0.00	0.00	2,100.00	0.00
101-215-914.00	HEALTH MGMT	500.00	410.40	0.00	89.60	82.08
Total Dept 215 - CLERK		220,040.00	188,889.28	33,724.85	31,150.72	85.84
Dept 223 - FINANCE						
101-223-701.00	WAGES - DEPARTMENT HEAD	37,150.00	30,803.05	2,304.51	6,346.95	82.92
101-223-702.00	WAGES -	103,050.00	91,951.83	8,001.23	11,098.17	89.23
101-223-703.00	OVERTIME	500.00	128.94	0.00	371.06	25.79
101-223-715.00	FICA	9,400.00	8,338.87	717.33	1,061.13	88.71
101-223-716.00	HEALTH INSURANCE	34,215.00	28,443.56	2,601.09	5,771.44	83.13
101-223-717.00	LIFE INS/STD/LTD	1,870.00	1,762.94	160.88	107.06	94.27
101-223-718.00	PENSION	11,300.00	10,160.85	882.41	1,139.15	89.92
101-223-727.00	OFFICE SUPPLIES	500.00	447.99	0.00	52.01	89.60
101-223-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-223-742.00	SOFTWARE PROGRAMS	14,000.00	10,699.00	0.00	3,301.00	76.42
101-223-817.00	ACCOUNTING SERVICE	10,000.00	5,132.50	0.00	4,867.50	51.33
101-223-817.01	AUDIT SERVICES	15,000.00	12,500.00	0.00	2,500.00	83.33
101-223-853.00	TELEPHONE	360.00	225.00	30.00	135.00	62.50
101-223-861.00	MILEAGE REIMB	200.00	0.00	0.00	200.00	0.00
101-223-862.00	TRAVEL - CONFERENCES	2,140.00	0.00	0.00	2,140.00	0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	0.00	1,500.00	0.00
101-223-960.00	TUITION/TRAINING	2,000.00	744.23	0.00	1,255.77	37.21
101-223-982.00	SOFTWARE PROGRAMS	8,900.00	8,505.00	0.00	395.00	95.56
Total Dept 223 - FINANCE		253,085.00	209,843.76	14,697.45	43,241.24	82.91
Dept 253 - TREASURER						
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	13,846.08	1,153.84	1,153.92	92.31
101-253-702.00	WAGES -	1,540.00	1,200.00	240.00	340.00	77.92
101-253-703.00	OVERTIME	700.00	535.78	200.41	164.22	76.54
101-253-715.00	FICA	1,250.00	1,060.09	107.58	189.91	84.81
101-253-716.00	HEALTH INSURANCE	10,000.00	6,235.44	558.69	3,764.56	62.35
101-253-717.00	LIFE INS/STD/LTD	310.00	287.25	25.85	22.75	92.66
101-253-718.00	PENSION	1,600.00	1,558.14	159.42	41.86	97.38
101-253-730.00	POSTAGE	0.00	1,794.50	1,794.50	(1,794.50)	100.00
101-253-732.00	DUES/SUBS/PUBL	500.00	535.86	0.00	(35.86)	107.17
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00



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GL NUMBER	DESCRIPTION	2020		ACTIVITY FOR MONTH 11/30/2020	AVAILABLE BALANCE	% BDGT USED
		AMENDED BUDGET	YTD BALANCE 11/30/2020 NORMAL (ABNORMAL)			
<b>Fund 101 - GENERAL</b>						
<b>Expenditures</b>						
101-253-742.00	SOFTWARE PROGRAMS	2,900.00	2,784.00	0.00	116.00	96.00
101-253-814.00	PURCHASED MAINT. SERVICE	1,800.00	1,767.00	0.00	33.00	98.17
101-253-862.00	TRAVEL - CONFERENCES	2,000.00	1,274.95	0.00	725.05	63.75
101-253-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	1,303.44	0.00	696.56	65.17
<b>Total Dept 253 - TREASURER</b>		<b>40,100.00</b>	<b>34,182.53</b>	<b>4,240.29</b>	<b>5,917.47</b>	<b>85.24</b>
<b>Dept 265 - MAINTENANCE</b>						
101-265-701.00	WAGES - DEPARTMENT HEAD	12,000.00	11,076.96	923.08	923.04	92.31
101-265-702.00	WAGES -	127,100.00	103,780.96	9,283.41	23,319.04	81.65
101-265-703.00	OVERTIME	2,000.00	714.74	291.19	1,285.26	35.74
101-265-715.00	FICA	9,580.00	8,083.61	742.05	1,496.39	84.38
101-265-716.00	HEALTH INSURANCE	48,375.00	43,836.77	2,861.04	4,538.23	90.62
101-265-716.01	HEALTH INSURANCE - RETIREE	4,500.00	4,479.34	373.90	20.66	99.54
101-265-717.00	LIFE INS/STD/LTD	3,015.00	2,500.57	198.08	514.43	82.94
101-265-718.00	PENSION	17,100.00	13,117.62	1,194.18	3,982.38	76.71
101-265-740.00	OPERATING SUPPLIES	7,000.00	6,459.54	54.78	540.46	92.28
101-265-747.00	SMALL TOOLS & EQUIPMENT	4,000.00	1,410.14	0.00	2,589.86	35.25
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	2,000.00	499.29	0.00	1,500.71	24.96
101-265-751.00	GAS & OIL	3,000.00	1,530.11	221.96	1,469.89	51.00
101-265-811.00	PURCHASED SERVICE	8,000.00	5,042.62	0.00	2,957.38	63.03
101-265-853.00	TELEPHONE	540.00	285.00	30.00	255.00	52.78
101-265-931.00	MAINT. - BUILDING	25,000.00	782.01	20.44	24,217.99	3.13
101-265-932.00	MAINT. - GROUNDS	13,000.00	2,299.00	135.00	10,701.00	17.68
101-265-934.00	MAINT. - MACHINE	2,000.00	613.48	52.74	1,386.52	30.67
101-265-939.00	MAINT. - VEHICLE	3,000.00	637.31	0.00	2,362.69	21.24
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	0.00	500.00	0.00
<b>Total Dept 265 - MAINTENANCE</b>		<b>291,710.00</b>	<b>207,149.07</b>	<b>16,381.85</b>	<b>84,560.93</b>	<b>71.01</b>
<b>Dept 276 - CEMETERY</b>						
101-276-705.00	WAGES - MAINTENANCE	10,000.00	6,417.94	1,017.69	3,582.06	64.18
101-276-706.00	CEMETERY OVERTIME	500.00	273.54	0.00	226.46	54.71
101-276-715.00	FICA	765.00	452.85	71.08	312.15	59.20
101-276-716.00	HEALTH INSURANCE	4,050.00	1,496.57	429.48	2,553.43	36.95
101-276-717.00	LIFE INS/STD/LTD	250.00	68.79	19.74	181.21	27.52
101-276-718.00	PENSION	1,200.00	802.96	122.12	397.04	66.91
101-276-740.00	OPERATING SUPPLIES	2,000.00	160.21	0.00	1,839.79	8.01
101-276-742.00	SOFTWARE PROGRAMS	2,200.00	1,955.00	0.00	245.00	88.86
101-276-811.00	PURCHASED SERVICE	6,950.00	0.00	0.00	6,950.00	0.00
101-276-924.00	UTILITIES - WASTE/RECYCLE	550.00	534.25	52.25	15.75	97.14
101-276-927.00	UTILITIES - WATER	1,000.00	165.92	0.00	834.08	16.59
101-276-931.00	REPAIRS - MAINT.	500.00	124.48	0.00	375.52	24.90
101-276-932.00	MAINT. - GROUNDS	2,500.00	520.96	187.78	1,979.04	20.84
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	1,485.00	210.00	1,015.00	59.40
<b>Total Dept 276 - CEMETERY</b>		<b>34,965.00</b>	<b>14,458.47</b>	<b>2,110.14</b>	<b>20,506.53</b>	<b>41.35</b>
<b>Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)</b>						
101-310-702.00	WAGES -	18,860.00	11,884.06	1,893.46	6,975.94	63.01
101-310-715.00	FICA	1,450.00	909.13	144.85	540.87	62.70
101-310-740.00	OPERATING SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
101-310-811.00	PURCHASED SERVICE	95,000.00	8,702.11	530.00	86,297.89	9.16

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GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-310-827.00	LEGAL SERVICES - GEN TWP	30,000.00	15,664.60	4,886.90	14,335.40	52.22
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)		148,310.00	37,159.90	7,455.21	111,150.10	25.06
Dept 400 - PLANNING/ZONING						
101-400-703.00	OVERTIME	1,000.00	632.39	58.83	367.61	63.24
101-400-712.00	PLANNING/APPEALS BOARD	10,000.00	6,290.00	90.00	3,710.00	62.90
101-400-715.00	FICA	765.00	527.82	11.20	237.18	69.00
101-400-718.00	PENSION	0.00	63.23	5.88	(63.23)	100.00
101-400-727.00	OFFICE SUPPLIES	200.00	0.00	0.00	200.00	0.00
101-400-732.00	DUES/SUBS/PUBL	360.00	360.00	0.00	0.00	100.00
101-400-742.00	SOFTWARE PROGRAMS	2,000.00	2,004.00	0.00	(4.00)	100.20
101-400-811.00	PURCHASED SERVICE	3,000.00	1,633.00	0.00	1,367.00	54.43
101-400-820.00	ENGINEERING SERVICES	36,500.00	0.00	0.00	36,500.00	0.00
101-400-821.00	PLANNING CONSULTANT	35,000.00	30,350.00	2,575.00	4,650.00	86.71
101-400-827.00	LEGAL SERVICES - GEN. TWP.	25,000.00	23,402.50	914.00	1,597.50	93.61
101-400-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
101-400-903.00	NOTICES	8,500.00	8,595.43	0.00	(95.43)	101.12
Total Dept 400 - PLANNING/ZONING		123,325.00	73,858.37	3,654.91	49,466.63	59.89
Dept 425 - DISASTER RESPONSE						
101-425-740.00	DISASTER RELIEF	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 425 - DISASTER RESPONSE		10,000.00	0.00	0.00	10,000.00	0.00
Dept 446 - INFRASTRUCTURE MAINTENANCE						
101-446-965.00	DRAINS - AT LARGE	12,800.00	12,766.80	0.00	33.20	99.74
101-446-969.00	ROAD MAINTENANCE	237,200.00	18,411.80	0.00	218,788.20	7.76
101-446-969.01	SIDEWALK MAINTENANCE	50,000.00	599.00	99.00	49,401.00	1.20
Total Dept 446 - INFRASTRUCTURE MAINTENANCE		300,000.00	31,777.60	99.00	268,222.40	10.59
Dept 751 - RECREATION						
101-751-740.00	OPERATING SUPPLIES	2,500.00	1,414.00	0.00	1,086.00	56.56
101-751-811.00	PURCHASED SERVICE	500.00	41.00	0.00	459.00	8.20
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	286.58	30.83	1,713.42	14.33
101-751-924.00	UTILITIES - WASTE/RECYCLE	500.00	500.50	45.50	(0.50)	100.10
101-751-927.00	UTILITIES - WATER	300.00	191.98	0.00	108.02	63.99
101-751-932.00	REPAIRS - MAINT. GROUNDS	7,500.00	10,780.00	1,550.00	(3,280.00)	143.73
Total Dept 751 - RECREATION		13,300.00	13,214.06	1,626.33	85.94	99.35
Dept 890 - CONTINGENCY						
101-890-955.00	CONTINGENT EXPENSES	61,636.00	50,000.00	0.00	11,636.00	81.12
Total Dept 890 - CONTINGENCY		61,636.00	50,000.00	0.00	11,636.00	81.12
Dept 999 - OPERATING TRANSFERS						

REVENUE AND EXPENDITURE REPORT FOR KALAMAZOO CHARTER TOWNSHIP  
 PERIOD ENDING 11/30/2020  
 % Fiscal Year Completed: 91.53

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-999-999.00	INTERFUND TRANSFERS OUT	4,841,974.00	4,841,974.00	0.00	0.00	100.00
Total Dept 999 - OPERATING TRANSFERS		4,841,974.00	4,841,974.00	0.00	0.00	100.00
TOTAL EXPENDITURES		7,441,330.00	6,503,169.09	140,426.58	938,160.91	87.39
Fund 101 - GENERAL:						
TOTAL REVENUES		7,473,643.00	6,466,803.72	95,293.66	1,006,839.28	86.53
TOTAL EXPENDITURES		7,441,330.00	6,503,169.09	140,426.58	938,160.91	87.39
NET OF REVENUES & EXPENDITURES		32,313.00	(36,365.37)	(45,132.92)	68,678.37	112.54

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GL NUMBER	DESCRIPTION	2020		YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGDG USED
		AMENDED BUDGET	NORMAL	11/30/2020 (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	NORMAL (ABNORMAL) BALANCE			
Fund 206 - FIRE									
Revenues									
Dept 000 - REVENUES									
206-000-582.00	PARCHMENT CONTRACT	41,000.00		66,900.00	5,575.00		(25,900.00)		163.17
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00		1,918.44	479.61		81.56		95.92
206-000-699.00	INTERFUND TRANSFERS IN	1,487,258.00		1,487,258.00	0.00		0.00		100.00
<b>Total Dept 000 - REVENUES</b>		<b>1,530,258.00</b>		<b>1,556,076.44</b>	<b>6,054.61</b>		<b>(25,818.44)</b>		<b>101.69</b>
<b>TOTAL REVENUES</b>		<b>1,530,258.00</b>		<b>1,556,076.44</b>	<b>6,054.61</b>		<b>(25,818.44)</b>		<b>101.69</b>
Expenditures									
Dept 336 - FIRE									
206-336-701.00	WAGES - CHIEF	98,259.00		89,464.86	7,679.32		8,794.14		91.05
206-336-702.00	WAGES -	377,360.00		342,188.55	29,423.35		35,171.45		90.68
206-336-702.02	WAGES - OUTSIDE	6,000.00		5,000.00	500.00		1,000.00		83.33
206-336-703.00	WAGES - OVERTIME	48,000.00		39,655.87	3,759.59		8,344.13		82.62
206-336-704.01	RESPONSE TIME - NW	40,000.00		44,019.77	3,601.10		(4,019.77)		110.05
206-336-704.02	RESPONSE TIME - EW	86,000.00		90,427.46	7,203.88		(4,427.46)		105.15
206-336-704.03	RESPONSE TIME - LW	19,000.00		14,247.55	1,297.17		4,752.45		74.99
206-336-704.04	RESPONSE TIME - WW	105,000.00		98,219.31	13,547.36		6,780.69		93.54
206-336-706.01	SIT TIME - NW	48,000.00		39,240.97	5,775.63		8,759.03		81.75
206-336-706.02	SIT TIME	48,000.00		33,608.88	2,742.94		14,391.12		70.02
206-336-706.03	SIT TIME	1,500.00		750.00	75.00		750.00		50.00
206-336-706.04	SIT TIME	78,000.00		75,299.35	8,703.92		2,700.65		96.54
206-336-707.00	TRAINING	56,000.00		44,767.80	4,280.70		11,232.20		79.94
206-336-711.00	INSURANCE OPT OUT	10,820.00		9,920.24	901.84		899.76		91.68
206-336-715.00	FICA	45,000.00		44,875.22	4,056.28		124.78		99.72
206-336-716.00	HEALTH INSURANCE	87,225.00		74,832.98	6,429.29		12,392.02		85.79
206-336-716.01	HEALTH INSURANCE - RETIREE	4,500.00		4,479.34	373.90		20.66		99.54
206-336-717.00	LIFE INS/STD/LTD	8,500.00		8,291.12	752.74		208.88		97.54
206-336-718.00	PENSION	58,350.00		63,887.58	5,345.90		(5,537.58)		109.49
206-336-718.01	PENSION - VOLUNTEER	27,000.00		21,724.40	2,635.66		5,275.60		80.46
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00		5,427.00	0.00		73.00		98.67
206-336-724.00	OPEB TRUST CONTRIBUTION	10,000.00		0.00	0.00		10,000.00		0.00
206-336-727.00	OFFICE SUPPLIES	6,000.00		1,909.08	545.74		4,090.92		31.82
206-336-732.00	DUES/SUBS/PUBL	4,000.00		3,124.96	152.50		875.04		78.12
206-336-740.00	OPERATING SUPPLIES	21,000.00		14,024.82	582.55		6,975.18		66.78
206-336-742.00	SOFTWARE PROGRAMS	10,000.00		4,455.37	94.95		5,544.63		44.55
206-336-747.00	SMALL TOOLS & EQUIPMENT	35,000.00		23,564.72	2,314.48		11,435.28		67.33
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00		11,118.43	2,066.40		30,881.57		26.47
206-336-751.00	GAS & OIL	18,000.00		9,526.04	681.94		8,473.96		52.92
206-336-780.05	FIRE PREVENTION	1,000.00		380.78	0.00		619.22		38.08
206-336-811.00	PURCHASED & MAINT. SERVICE	27,500.00		19,652.70	940.26		7,847.30		71.46
206-336-827.00	LEGAL SERVICE	1,500.00		0.00	0.00		1,500.00		0.00
206-336-853.00	TELEPHONE	18,000.00		17,328.81	767.26		671.19		96.27
206-336-862.00	TRAVEL - CONFERENCES	6,000.00		1,542.69	0.00		4,457.31		25.71
206-336-912.00	INSURANCE - GENERAL	32,000.00		29,853.79	7,315.62		2,146.21		93.29
206-336-913.00	INSURANCE - WORKERS COMP	58,000.00		58,615.20	0.00		(615.20)		101.06
206-336-914.00	HEALTH MGMT	28,000.00		26,184.00	23,395.00		1,816.00		93.51
206-336-921.01	UTILITIES - ELECTRIC	6,500.00		5,489.94	548.18		1,010.06		84.46
206-336-921.02	UTILITIES - ELECTRIC	8,600.00		6,032.21	466.49		2,567.79		70.14
206-336-921.03	UTILITIES - ELECTRIC	2,500.00		1,529.28	165.65		970.72		61.17
206-336-921.04	UTILITIES - ELECTRIC	8,000.00		5,983.63	0.00		2,016.37		74.80
206-336-922.01	UTILITIES - CABLE/INTERNET	2,500.00		2,571.23	99.99		(71.23)		102.85
206-336-922.02	UTILITIES - CABLE/INTERNET	3,500.00		3,117.68	300.54		382.32		89.08

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PERIOD ENDING 11/30/2020

DB: Kalamazoo Twp

% Fiscal Year Completed: 91.53

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Expenditures						
206-336-922.03	UTILITIES - CABLE/INTERNET	1,500.00	1,172.59	100.03	327.41	78.17
206-336-922.04	UTILITIES - CABLE/INTERNET	2,500.00	2,570.91	99.99	(70.91)	102.84
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	2,881.58	231.81	2,118.42	57.63
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	3,138.35	277.15	1,861.65	62.77
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	1,120.65	134.65	1,379.35	44.83
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	2,602.68	0.00	1,897.32	57.84
206-336-924.01	UTILITIES - WASTE/RECYCLE	625.00	676.50	61.50	(51.50)	108.24
206-336-924.02	UTILITIES - WASTE/RECYCLE	925.00	814.00	61.50	111.00	88.00
206-336-924.03	UTILITIES - WASTE/RECYCLE	325.00	239.87	22.75	85.13	73.81
206-336-924.04	UTILITIES - WASTE/RECYCLE	625.00	676.50	61.50	(51.50)	108.24
206-336-927.01	UTILITIES - WATER	600.00	471.17	0.00	128.83	78.53
206-336-927.02	UTILITIES - WATER	1,400.00	1,127.75	47.85	272.25	80.55
206-336-927.03	UTILITIES - WATER	450.00	293.25	31.20	156.75	65.17
206-336-927.04	UTILITIES - WATER	900.00	726.93	68.12	173.07	80.77
206-336-931.00	MAINT. - BUILDING	40,000.00	13,408.98	2,034.80	26,591.02	33.52
206-336-932.00	MAINT. - GROUNDS	4,000.00	3,448.97	0.00	551.03	86.22
206-336-933.00	MAINT. - RADIO	3,000.00	2,259.57	2,112.07	740.43	75.32
206-336-934.00	MAINT. - MACHINE	2,000.00	1,859.36	14.94	140.64	92.97
206-336-939.00	MAINT. - VEHICLE	45,000.00	31,468.63	2,697.56	13,531.37	69.93
206-336-960.00	TUITION/TRAINING	6,500.00	10,234.00	4,399.00	(3,734.00)	157.45
206-336-960.01	TUITION REIMBURSEMENT	1,000.00	451.00	0.00	549.00	45.10
Total Dept 336 - FIRE		1,735,964.00	1,477,976.85	161,979.54	257,987.15	85.14
TOTAL EXPENDITURES		1,735,964.00	1,477,976.85	161,979.54	257,987.15	85.14
Fund 206 - FIRE:						
TOTAL REVENUES		1,530,258.00	1,556,076.44	6,054.61	(25,818.44)	101.69
TOTAL EXPENDITURES		1,735,964.00	1,477,976.85	161,979.54	257,987.15	85.14
NET OF REVENUES & EXPENDITURES		(205,706.00)	78,099.59	(155,924.93)	(283,805.59)	37.97

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		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Revenues						
Dept 000 - REVENUES						
207-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	107.97	0.00	(107.97)	100.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	654,174.00	662,003.95	0.00	(7,829.95)	101.20
207-000-582.00	PARCHMENT CONTRACT	342,390.00	330,244.50	29,693.00	12,145.50	96.45
207-000-582.01	PARCHMENT SPECIAL EVENT	10,000.00	1,877.75	0.00	8,122.25	18.78
207-000-583.00	KPS - SCH RESOURCE OFFICER	84,900.00	47,700.80	0.00	37,199.20	56.18
207-000-584.00	KCMHSAS/BORGESS CONTRACT	112,350.00	87,317.73	0.00	25,032.27	77.72
207-000-658.00	FSA FORFEITURE	0.00	3,523.66	0.00	(3,523.66)	100.00
207-000-673.01	SALE OF POLICE ASSETS	1,500.00	2,914.35	(1,930.00)	(1,414.35)	194.29
207-000-680.01	BYRNE MEMORIAL	14,000.00	0.00	0.00	14,000.00	0.00
207-000-680.03	OHSP OVERTIME	10,000.00	0.00	0.00	10,000.00	0.00
207-000-680.06	STATE 911 FUNDS	2,000.00	0.00	0.00	2,000.00	0.00
207-000-680.07	TOWER SITE - RAVINE ROAD	18,000.00	37,765.81	19,465.81	(19,765.81)	209.81
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	5,000.00	22,309.84	0.00	(17,309.84)	446.20
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	45,000.00	0.00	0.00	45,000.00	0.00
207-000-682.00	CHARGES FOR SERVICES	3,000.00	3,572.80	792.80	(572.80)	119.09
207-000-683.00	OWI REIMBURSEMENT	3,000.00	3,305.96	508.46	(305.96)	110.20
207-000-684.00	MISC. REVENUE	500.00	15.24	0.00	484.76	3.05
207-000-685.00	BOND FEES	500.00	590.00	60.00	(90.00)	118.00
207-000-699.00	INTERFUND TRANSFERS IN	3,354,716.00	3,354,716.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		4,661,030.00	4,557,966.36	48,590.07	103,063.64	97.79
TOTAL REVENUES		4,661,030.00	4,557,966.36	48,590.07	103,063.64	97.79
Expenditures						
Dept 301 - POLICE						
207-301-701.00	WAGES - DEPARTMENT HEAD	105,270.00	98,128.27	8,227.16	7,141.73	93.22
207-301-702.00	WAGES -	2,058,705.00	1,780,151.21	148,482.07	278,553.79	86.47
207-301-703.00	OVERTIME	100,000.00	71,458.51	5,328.70	28,541.49	71.46
207-301-703.01	OUTSIDE OVERTIME	97,500.00	81,288.90	1,019.98	16,211.10	83.37
207-301-704.00	CLERICAL WAGES	193,200.00	207,885.61	19,236.04	(14,685.61)	107.60
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	52,300.00	56,635.72	2,881.15	(4,335.72)	108.29
207-301-705.00	CLERICAL WAGES - OT	6,500.00	7,683.75	811.81	(1,183.75)	118.21
207-301-706.00	CROSSING GUARDS	32,840.00	13,485.22	0.00	19,354.78	41.06
207-301-707.00	OFFICER IN CHARGE	3,000.00	1,666.50	180.00	1,333.50	55.55
207-301-708.00	HOLIDAY PAY	43,000.00	25,301.37	5,805.15	17,698.63	58.84
207-301-709.00	LONGEVITY PAY	36,750.00	29,960.00	2,400.00	6,790.00	81.52
207-301-710.00	SICK PAY	15,000.00	11,412.78	2,070.55	3,587.22	76.09
207-301-710.01	VACATION PAY	32,500.00	25,340.88	0.00	7,159.12	77.97
207-301-710.02	COMPENSATORY PAY	2,500.00	2,676.08	262.57	(176.08)	107.04
207-301-711.00	INSURANCE OPT OUT	48,950.00	52,707.75	4,895.34	(3,757.75)	107.68
207-301-714.00	UNEMPLOYMENT INSURANCE	5,000.00	4,933.62	0.00	66.38	98.67
207-301-715.00	FICA	185,000.00	184,373.52	14,865.11	626.48	99.66
207-301-716.00	HEALTH INSURANCE	410,000.00	277,796.69	26,176.15	132,203.31	67.76
207-301-716.01	HEALTH INSURANCE - RETIREE	123,000.00	85,501.58	6,409.22	37,498.42	69.51
207-301-717.00	LIFE INS/STD/LTD	50,000.00	37,024.14	4,219.62	12,975.86	74.05
207-301-718.00	CLERICAL PENSION	22,500.00	14,739.12	1,380.07	7,760.88	65.51
207-301-718.01	FOP PENSION	378,900.00	339,372.14	46,992.20	39,527.86	89.57
207-301-724.00	OPEB TRUST CONTRIBUTION	71,209.00	0.00	0.00	71,209.00	0.00
207-301-727.00	OFFICE SUPPLIES	5,000.00	5,036.65	395.53	(36.65)	100.73
207-301-732.00	DUES/SUBS/PUBL	1,600.00	1,721.29	200.00	(121.29)	107.58
207-301-740.00	OPERATING SUPPLIES	17,000.00	16,219.70	1,007.36	780.30	95.41
207-301-742.00	SOFTWARE PROGRAMS	10,000.00	6,108.70	(360.00)	3,891.30	61.09

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		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Expenditures						
207-301-747.00	SMALL TOOLS & EQUIPMENT	8,500.00	8,461.33	526.46	38.67	99.55
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	30,000.00	20,481.55	1,367.71	9,518.45	68.27
207-301-749.00	UNIFORM CLEANING	4,000.00	2,094.14	367.13	1,905.86	52.35
207-301-751.00	GAS & OIL	50,000.00	32,062.27	2,532.97	17,937.73	64.12
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	5,000.00	1,418.29	105.00	3,581.71	28.37
207-301-810.00	COMPUTER SERVICE	17,000.00	9,090.25	5,678.50	7,909.75	53.47
207-301-811.00	PURCHASED SERVICE	5,250.00	8,960.64	70.41	(3,710.64)	170.68
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	365,000.00	364,778.00	0.00	222.00	99.94
207-301-812.00	EMPLOYMENT TESTING	10,000.00	9,889.00	540.00	111.00	98.89
207-301-812.01	BACKGROUND INVESTIGATION	2,000.00	0.00	0.00	2,000.00	0.00
207-301-814.00	PURCHASED MAINT. SERVICE	1,000.00	2,400.00	0.00	(1,400.00)	240.00
207-301-827.00	LEGAL	35,000.00	31,019.50	921.00	3,980.50	88.63
207-301-853.00	TELEPHONE	18,000.00	12,239.04	1,140.69	5,760.96	67.99
207-301-853.01	LEIN BILLING	2,000.00	0.00	0.00	2,000.00	0.00
207-301-853.02	RADIO TOWER T1 LINE	4,500.00	3,882.60	353.72	617.40	86.28
207-301-862.00	TRAVEL - CONFERENCES	3,000.00	640.35	0.00	2,359.65	21.35
207-301-903.00	NOTICES	600.00	320.00	0.00	280.00	53.33
207-301-912.00	INSURANCE - GENERAL	40,000.00	38,089.23	9,333.70	1,910.77	95.22
207-301-913.00	WORKER'S COMP.	100,000.00	97,568.71	0.00	2,431.29	97.57
207-301-914.00	HEALTH MGMT	22,000.00	21,927.70	0.00	72.30	99.67
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,000.00	3,064.29	302.67	(64.29)	102.14
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	16,800.00	4,680.00	1,200.00	93.33
207-301-933.00	MAINT. - RADIO	4,500.00	0.00	0.00	4,500.00	0.00
207-301-934.00	MAINT. - MACHINE	4,500.00	160.75	0.00	4,339.25	3.57
207-301-939.00	MAINT. - VEHICLE	35,000.00	22,952.94	144.68	12,047.06	65.58
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
207-301-956.00	MISC. EXPENSE	1,000.00	0.00	0.00	1,000.00	0.00
207-301-960.01	TUITION REIMBURSEMENT	5,000.00	3,500.00	0.00	1,500.00	70.00
207-301-991.00	DEBT SERVICE - PRINCIPAL	1,500.00	1,174.50	0.00	325.50	78.30
207-301-992.00	DEBT SERVICE - INTEREST	250.00	223.60	0.00	26.40	89.44
207-301-999.00	INTERFUND TRANSFERS OUT	15,773.00	15,772.95	0.00	0.05	100.00
Total Dept 301 - POLICE		4,920,597.00	4,167,581.33	330,950.42	753,015.67	84.70
TOTAL EXPENDITURES		4,920,597.00	4,167,581.33	330,950.42	753,015.67	84.70
Fund 207 - POLICE:						
TOTAL REVENUES		4,661,030.00	4,557,966.36	48,590.07	103,063.64	97.79
TOTAL EXPENDITURES		4,920,597.00	4,167,581.33	330,950.42	753,015.67	84.70
NET OF REVENUES & EXPENDITURES		(259,567.00)	390,385.03	(282,360.35)	(649,952.03)	150.40

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			11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 217 - LIVESCAN/SOR						
Revenues						
Dept 000 - REVENUES						
217-000-580.00	LIVESCAN REVENUE	25,000.00	5,500.00	0.00	19,500.00	22.00
217-000-580.01	SOR REVENUE	4,000.00	1,550.00	0.00	2,450.00	38.75
217-000-664.00	INTEREST EARNED	1,200.00	0.00	0.00	1,200.00	0.00
Total Dept 000 - REVENUES		30,200.00	7,050.00	0.00	23,150.00	23.34
TOTAL REVENUES		30,200.00	7,050.00	0.00	23,150.00	23.34
Expenditures						
Dept 301 - POLICE						
217-301-956.00	LIVESCAN EXPENSE	20,000.00	10,260.39	0.00	9,739.61	51.30
217-301-956.01	SOR EXPENSE	3,000.00	870.00	0.00	2,130.00	29.00
Total Dept 301 - POLICE		23,000.00	11,130.39	0.00	11,869.61	48.39
TOTAL EXPENDITURES		23,000.00	11,130.39	0.00	11,869.61	48.39
Fund 217 - LIVESCAN/SOR:						
TOTAL REVENUES		30,200.00	7,050.00	0.00	23,150.00	23.34
TOTAL EXPENDITURES		23,000.00	11,130.39	0.00	11,869.61	48.39
NET OF REVENUES & EXPENDITURES		7,200.00	(4,080.39)	0.00	11,280.39	56.67



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			11/30/2020	(ABNORMAL)		NORMAL	(ABNORMAL)	
Fund 219 - STREET LIGHTS								
Revenues								
Dept 000 - REVENUES								
219-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	41.70		0.00		8.30	83.40
219-000-637.00	C.T. REVENUE	253,444.00	260,567.39		0.00		(7,123.39)	102.81
219-000-664.00	INTEREST EARNED	5,000.00	4,977.16		208.09		22.84	99.54
Total Dept 000 - REVENUES		258,494.00	265,586.25		208.09		(7,092.25)	102.74
TOTAL REVENUES		258,494.00	265,586.25		208.09		(7,092.25)	102.74
Expenditures								
Dept 448 - STREET LIGHTS								
219-448-921.00	UTILITIES - ELECTRIC	245,000.00	204,890.13		20,434.76		40,109.87	83.63
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00		0.00		1,000.00	0.00
Total Dept 448 - STREET LIGHTS		246,000.00	204,890.13		20,434.76		41,109.87	83.29
TOTAL EXPENDITURES		246,000.00	204,890.13		20,434.76		41,109.87	83.29
Fund 219 - STREET LIGHTS:								
TOTAL REVENUES		258,494.00	265,586.25		208.09		(7,092.25)	102.74
TOTAL EXPENDITURES		246,000.00	204,890.13		20,434.76		41,109.87	83.29
NET OF REVENUES & EXPENDITURES		12,494.00	60,696.12		(20,226.67)		(48,202.12)	485.80

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			11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 226 - RUBBISH COLLECTION FUND						
Revenues						
Dept 000 - REVENUES						
226-000-664.00	INTEREST EARNED	5,000.00	2,970.83	12.71	2,029.17	59.42
226-000-672.00	SPECIAL ASSESSMENTS	498,346.00	500,570.00	0.00	(2,224.00)	100.45
Total Dept 000 - REVENUES		503,346.00	503,540.83	12.71	(194.83)	100.04
TOTAL REVENUES		503,346.00	503,540.83	12.71	(194.83)	100.04
Expenditures						
Dept 527 - RUBBISH COLLECTION/DISPOSAL						
226-527-811.00	SOLID WASTE	500,000.00	446,824.92	46,733.68	53,175.08	89.36
Total Dept 527 - RUBBISH COLLECTION/DISPOSAL		500,000.00	446,824.92	46,733.68	53,175.08	89.36
TOTAL EXPENDITURES		500,000.00	446,824.92	46,733.68	53,175.08	89.36
Fund 226 - RUBBISH COLLECTION FUND:						
TOTAL REVENUES		503,346.00	503,540.83	12.71	(194.83)	100.04
TOTAL EXPENDITURES		500,000.00	446,824.92	46,733.68	53,175.08	89.36
NET OF REVENUES & EXPENDITURES		3,346.00	56,715.91	(46,720.97)	(53,369.91)	1,695.04

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		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 258 - DISASTER RESPONSE FUND						
Revenues						
Dept 000 - REVENUES						
258-000-574.00	STATE GRANTS	0.00	153,798.00	0.00	(153,798.00)	100.00
258-000-699.00	INTERFUND TRANSFERS IN	50,000.00	50,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		50,000.00	203,798.00	0.00	(153,798.00)	407.60
TOTAL REVENUES		50,000.00	203,798.00	0.00	(153,798.00)	407.60
Expenditures						
Dept 425 - DISASTER RESPONSE						
258-425-702.00	WAGES -	0.00	53,210.55	0.00	(53,210.55)	100.00
258-425-703.00	OVERTIME	10,000.00	3,239.54	202.63	6,760.46	32.40
258-425-715.00	FICA	0.00	3,574.59	14.17	(3,574.59)	100.00
258-425-718.00	PENSION	0.00	903.55	23.08	(903.55)	100.00
258-425-727.00	OFFICE SUPPLIES	5,000.00	0.00	0.00	5,000.00	0.00
258-425-740.00	OPERATING SUPPLIES	25,000.00	23,337.52	2,709.10	1,662.48	93.35
258-425-747.00	SMALL TOOLS & EQUIPMENT	10,000.00	42,600.87	39,526.98	(32,600.87)	426.01
258-425-811.00	PURCHASED SERVICE	0.00	261.39	0.00	(261.39)	100.00
Total Dept 425 - DISASTER RESPONSE		50,000.00	127,128.01	42,475.96	(77,128.01)	254.26
TOTAL EXPENDITURES		50,000.00	127,128.01	42,475.96	(77,128.01)	254.26
Fund 258 - DISASTER RESPONSE FUND:						
TOTAL REVENUES		50,000.00	203,798.00	0.00	(153,798.00)	407.60
TOTAL EXPENDITURES		50,000.00	127,128.01	42,475.96	(77,128.01)	254.26
NET OF REVENUES & EXPENDITURES		0.00	76,669.99	(42,475.96)	(76,669.99)	100.00

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			11/30/2020	(ABNORMAL)	MONTH 11/30/2020	(DECREASE)	NORMAL	(ABNORMAL)	
Fund 265 - DRUG LAW ENFORCEMENT									
Revenues									
Dept 000 - REVENUES									
265-000-655.00	DRUG FORFEITURE	2,500.00	0.00		0.00		2,500.00		0.00
265-000-664.00	INTEREST EARNED	1,700.00	0.00		0.00		1,700.00		0.00
Total Dept 000 - REVENUES		4,200.00	0.00		0.00		4,200.00		0.00
TOTAL REVENUES		4,200.00	0.00		0.00		4,200.00		0.00
Expenditures									
Dept 333 - DRUG LAW ENFORCEMENT									
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	0.00		0.00		1,000.00		0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	0.00		0.00		1,000.00		0.00
TOTAL EXPENDITURES		1,000.00	0.00		0.00		1,000.00		0.00
Fund 265 - DRUG LAW ENFORCEMENT:									
TOTAL REVENUES		4,200.00	0.00		0.00		4,200.00		0.00
TOTAL EXPENDITURES		1,000.00	0.00		0.00		1,000.00		0.00
NET OF REVENUES & EXPENDITURES		3,200.00	0.00		0.00		3,200.00		0.00

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR MONTH 11/30/2020 INCREASE (DECREASE)	AVAILABLE		% BGD USED
			11/30/2020 NORMAL (ABNORMAL)			NORMAL	(ABNORMAL)	
Fund 266 - LAW ENFORCEMENT TRAINING								
Revenues								
Dept 000 - REVENUES								
266-000-577.00	PA 302 FUNDS	5,500.00	3,834.00		0.00	1,666.00		69.71
266-000-675.00	PRIVATE CONTRIBUTIONS & DONATIONS	0.00	2,450.00		0.00	(2,450.00)		100.00
266-000-699.00	INTERFUND TRANSFERS IN	15,773.00	15,772.95		0.00	0.05		100.00
Total Dept 000 - REVENUES		21,273.00	22,056.95		0.00	(783.95)		103.69
TOTAL REVENUES		21,273.00	22,056.95		0.00	(783.95)		103.69
Expenditures								
Dept 320 - STATE TRAINING MONEY								
266-320-960.00	TUITION/TRAINING	24,355.00	11,404.93		1,099.47	12,950.07		46.83
Total Dept 320 - STATE TRAINING MONEY		24,355.00	11,404.93		1,099.47	12,950.07		46.83
TOTAL EXPENDITURES		24,355.00	11,404.93		1,099.47	12,950.07		46.83
Fund 266 - LAW ENFORCEMENT TRAINING:								
TOTAL REVENUES		21,273.00	22,056.95		0.00	(783.95)		103.69
TOTAL EXPENDITURES		24,355.00	11,404.93		1,099.47	12,950.07		46.83
NET OF REVENUES & EXPENDITURES		(3,082.00)	10,652.02		(1,099.47)	(13,734.02)		345.62

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
			11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 267 - SWET						
Revenues						
Dept 000 - REVENUES						
267-000-574.00	STATE GRANTS	80,180.00	71,541.51	0.00	8,638.49	89.23
Total Dept 000 - REVENUES		80,180.00	71,541.51	0.00	8,638.49	89.23
TOTAL REVENUES		80,180.00	71,541.51	0.00	8,638.49	89.23
Expenditures						
Dept 301 - POLICE						
267-301-702.00	WAGES -	63,500.00	69,162.66	4,704.76	(5,662.66)	108.92
267-301-715.00	FICA	4,725.00	5,050.38	337.91	(325.38)	106.89
267-301-716.00	HEALTH INSURANCE	10,950.00	9,938.80	911.05	1,011.20	90.77
267-301-717.00	LIFE INS/STD/LTD	680.00	646.80	58.80	33.20	95.12
267-301-913.00	WORKER'S COMP.	175.00	123.29	0.00	51.71	70.45
Total Dept 301 - POLICE		80,030.00	84,921.93	6,012.52	(4,891.93)	106.11
TOTAL EXPENDITURES		80,030.00	84,921.93	6,012.52	(4,891.93)	106.11
Fund 267 - SWET:						
TOTAL REVENUES		80,180.00	71,541.51	0.00	8,638.49	89.23
TOTAL EXPENDITURES		80,030.00	84,921.93	6,012.52	(4,891.93)	106.11
NET OF REVENUES & EXPENDITURES		150.00	(13,380.42)	(6,012.52)	13,530.42	8,920.28

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
			11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Revenues						
Dept 000 - REVENUES						
301-000-403.00	OPERATING LEVY-C.T.	1,184,207.00	1,190,692.27	0.00	(6,485.27)	100.55
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	5,000.00	4,995.80	0.00	4.20	99.92
301-000-412.00	DELINQUENT PERSONAL PROP TAX	1,000.00	1,317.05	0.00	(317.05)	131.71
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	65,000.00	72,713.58	0.00	(7,713.58)	111.87
301-000-664.00	INTEREST EARNED	2,000.00	3,680.81	18.76	(1,680.81)	184.04
Total Dept 000 - REVENUES		1,257,207.00	1,273,399.51	18.76	(16,192.51)	101.29
TOTAL REVENUES		1,257,207.00	1,273,399.51	18.76	(16,192.51)	101.29
Expenditures						
Dept 906 - ROAD IMPROVEMENT						
301-906-910.00	DEBT SERVICE - PRINCIPAL	950,000.00	950,000.00	0.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	182,500.00	182,500.00	0.00	0.00	100.00
301-906-996.00	PAYING AGENT/BANK FEES	550.00	500.00	0.00	50.00	90.91
Total Dept 906 - ROAD IMPROVEMENT		1,133,050.00	1,133,000.00	0.00	50.00	100.00
TOTAL EXPENDITURES		1,133,050.00	1,133,000.00	0.00	50.00	100.00
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):						
TOTAL REVENUES		1,257,207.00	1,273,399.51	18.76	(16,192.51)	101.29
TOTAL EXPENDITURES		1,133,050.00	1,133,000.00	0.00	50.00	100.00
NET OF REVENUES & EXPENDITURES		124,157.00	140,399.51	18.76	(16,242.51)	113.08

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			11/30/2020 NORMAL (ABNORMAL)	11/30/2020 INCREASE (DECREASE)	MONTH 11/30/2020 NORMAL (ABNORMAL)	BALANCE NORMAL (ABNORMAL)			
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS									
Revenues									
Dept 000 - REVENUES									
402-000-664.00	INTEREST EARNED	1,000.00	0.00	0.00	0.00	1,000.00	0.00		
Total Dept 000 - REVENUES		1,000.00	0.00	0.00	0.00	1,000.00	0.00		
TOTAL REVENUES		1,000.00	0.00	0.00	0.00	1,000.00	0.00		
Expenditures									
Dept 265 - MAINTENANCE									
402-265-975.00	BUILDING IMPROVEMENTS	150,000.00	0.00	0.00	0.00	150,000.00	0.00		
Total Dept 265 - MAINTENANCE		150,000.00	0.00	0.00	0.00	150,000.00	0.00		
TOTAL EXPENDITURES		150,000.00	0.00	0.00	0.00	150,000.00	0.00		
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:									
TOTAL REVENUES		1,000.00	0.00	0.00	0.00	1,000.00	0.00		
TOTAL EXPENDITURES		150,000.00	0.00	0.00	0.00	150,000.00	0.00		
NET OF REVENUES & EXPENDITURES		(149,000.00)	0.00	0.00	0.00	(149,000.00)	0.00		



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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR MONTH 11/30/2020 INCREASE (DECREASE)	AVAILABLE		% BGD USED
			11/30/2020	(ABNORMAL)		NORMAL	(ABNORMAL)	
Fund 584 - GOLF COURSE								
Revenues								
Dept 000 - REVENUES								
584-000-607.00	LEASE FEES	5,000.00	0.00		0.00	5,000.00		0.00
584-000-699.00	INTERFUND TRANSFERS IN	10,000.00	10,000.00		0.00	0.00		100.00
Total Dept 000 - REVENUES		15,000.00	10,000.00		0.00	5,000.00		66.67
TOTAL REVENUES		15,000.00	10,000.00		0.00	5,000.00		66.67
Expenditures								
Dept 698 - GOLF COURSE								
584-698-814.00	PURCHASED MAINT. SERVICE	7,500.00	8,290.00		395.00	(790.00)		110.53
584-698-970.00	CAPITAL IMPROVEMENT	3,750.00	0.00		0.00	3,750.00		0.00
584-698-983.00	NEW EQUIPMENT	3,750.00	0.00		0.00	3,750.00		0.00
Total Dept 698 - GOLF COURSE		15,000.00	8,290.00		395.00	6,710.00		55.27
TOTAL EXPENDITURES		15,000.00	8,290.00		395.00	6,710.00		55.27
Fund 584 - GOLF COURSE:								
TOTAL REVENUES		15,000.00	10,000.00		0.00	5,000.00		66.67
TOTAL EXPENDITURES		15,000.00	8,290.00		395.00	6,710.00		55.27
NET OF REVENUES & EXPENDITURES		0.00	1,710.00		(395.00)	(1,710.00)		100.00

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GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
810-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	46.28	0.00	3.72	92.56
810-000-664.00	INTEREST EARNED	10,000.00	10,592.76	438.58	(592.76)	105.93
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	280,727.00	284,043.61	0.00	(3,316.61)	101.18
810-000-673.01	SALE OF POLICE ASSETS	10,000.00	1,930.00	1,930.00	8,070.00	19.30
Total Dept 000 - REVENUES		300,777.00	296,612.65	2,368.58	4,164.35	98.62
TOTAL REVENUES		300,777.00	296,612.65	2,368.58	4,164.35	98.62
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
810-440-983.00	NEW EQUIPMENT	346,000.00	339,488.75	0.00	6,511.25	98.12
810-440-999.00	INTERFUND TRANSFERS OUT	10,000.00	10,000.00	0.00	0.00	100.00
Total Dept 440 - CAPTIAL IMPROVEMENT		356,000.00	349,488.75	0.00	6,511.25	98.17
TOTAL EXPENDITURES		356,000.00	349,488.75	0.00	6,511.25	98.17
Fund 810 - POLICE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		300,777.00	296,612.65	2,368.58	4,164.35	98.62
TOTAL EXPENDITURES		356,000.00	349,488.75	0.00	6,511.25	98.17
NET OF REVENUES & EXPENDITURES		(55,223.00)	(52,876.10)	2,368.58	(2,346.90)	95.75

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GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
811-000-412.00	DELINQUENT PERSONAL PROP TAX	0.00	77.09	0.00	(77.09)	100.00
811-000-664.00	INTEREST EARNED	20,000.00	30,600.90	1,664.44	(10,600.90)	153.00
811-000-667.00	RENTAL INCOME	15,000.00	10,348.98	0.00	4,651.02	68.99
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	467,939.00	473,539.11	0.00	(5,600.11)	101.20
Total Dept 000 - REVENUES		502,939.00	514,566.08	1,664.44	(11,627.08)	102.31
TOTAL REVENUES		502,939.00	514,566.08	1,664.44	(11,627.08)	102.31
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	50,000.00	0.00	0.00	50,000.00	0.00
811-440-983.00	FIRE EQUIPMENT	80,000.00	62,521.20	(14,250.00)	17,478.80	78.15
811-440-983.04	ENGINE REPLACEMENT	155,000.00	0.00	0.00	155,000.00	0.00
811-440-983.05	STAFF VEHICLES	45,000.00	0.00	0.00	45,000.00	0.00
811-440-983.06	STATION UPGRADES & EQUIP	60,000.00	48,985.00	0.00	11,015.00	81.64
811-440-983.08	MAINT - 1219 WOODROW	500.00	320.77	0.00	179.23	64.15
811-440-983.10	MAINT - 1220 NASSAU	500.00	281.22	0.00	218.78	56.24
Total Dept 440 - CAPTIAL IMPROVEMENT		391,500.00	112,108.19	(14,250.00)	279,391.81	28.64
TOTAL EXPENDITURES		391,500.00	112,108.19	(14,250.00)	279,391.81	28.64
Fund 811 - FIRE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		502,939.00	514,566.08	1,664.44	(11,627.08)	102.31
TOTAL EXPENDITURES		391,500.00	112,108.19	(14,250.00)	279,391.81	28.64
NET OF REVENUES & EXPENDITURES		111,439.00	402,457.89	15,914.44	(291,018.89)	361.15

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BGD USED
			11/30/2020	11/30/2020	MONTH 11/30/2020	INCREASE (DECREASE)	NORMAL (ABNORMAL)	BALANCE	
Fund 812 - STREET IMPROVEMENT									
Revenues									
Dept 000 - REVENUES									
812-000-664.00	INTEREST EARNED	500.00	0.00		0.00		500.00		0.00
812-000-672.00	SPECIAL ASSESSMENTS	0.00	368.06		0.00		(368.06)		100.00
Total Dept 000 - REVENUES		500.00	368.06		0.00		131.94		73.61
TOTAL REVENUES		500.00	368.06		0.00		131.94		73.61
Fund 812 - STREET IMPROVEMENT:									
TOTAL REVENUES		500.00	368.06		0.00		131.94		73.61
TOTAL EXPENDITURES		0.00	0.00		0.00		0.00		0.00
NET OF REVENUES & EXPENDITURES		500.00	368.06		0.00		131.94		73.61

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GL NUMBER	DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR MONTH 11/30/2020 INCREASE (DECREASE)	AVAILABLE		% BGD USED
			11/30/2020 NORMAL (ABNORMAL)			NORMAL (ABNORMAL)		
Fund 871 - WATER IMPROVEMENT								
Revenues								
Dept 000 - REVENUES								
871-000-654.00	WATER SURCHARGE FEES	60,000.00	57,627.96		0.00	2,372.04		96.05
871-000-664.00	INTEREST EARNED	4,500.00	3,845.33		249.51	654.67		85.45
871-000-669.00	INTEREST ON SPEC. ASSESS.	0.00	219.81		30.30	(219.81)		100.00
871-000-672.00	SPECIAL ASSESSMENTS	0.00	3,518.16		155.75	(3,518.16)		100.00
871-000-677.00	WATER CONNECTION FEE	0.00	7,000.00		0.00	(7,000.00)		100.00
Total Dept 000 - REVENUES		64,500.00	72,211.26		435.56	(7,711.26)		111.96
TOTAL REVENUES		64,500.00	72,211.26		435.56	(7,711.26)		111.96
Expenditures								
Dept 441 - WATER IMPROVEMENT								
871-441-732.00	DUES/SUBS/PUBL	16,500.00	13,750.00		0.00	2,750.00		83.33
871-441-820.00	ENGINEERING FEES	500.00	697.00		0.00	(197.00)		139.40
Total Dept 441 - WATER IMPROVEMENT		17,000.00	14,447.00		0.00	2,553.00		84.98
TOTAL EXPENDITURES		17,000.00	14,447.00		0.00	2,553.00		84.98
Fund 871 - WATER IMPROVEMENT:								
TOTAL REVENUES		64,500.00	72,211.26		435.56	(7,711.26)		111.96
TOTAL EXPENDITURES		17,000.00	14,447.00		0.00	2,553.00		84.98
NET OF REVENUES & EXPENDITURES		47,500.00	57,764.26		435.56	(10,264.26)		121.61

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% Fiscal Year Completed: 91.53

GL NUMBER	DESCRIPTION	2020	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	11/30/2020 NORMAL (ABNORMAL)	MONTH 11/30/2020 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 883 - SEWER IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
883-000-654.00	SEWER SURCHARGE FEES	60,000.00	44,551.94	0.00	15,448.06	74.25
883-000-664.00	INTEREST EARNED	55,000.00	52,049.63	2,795.99	2,950.37	94.64
883-000-669.00	INTEREST ON SPEC. ASSESS.	0.00	530.76	0.00	(530.76)	100.00
883-000-672.00	SPECIAL ASSESSMENTS	0.00	25,899.26	0.00	(25,899.26)	100.00
883-000-679.00	CONNECTION FEES	0.00	7,500.00	0.00	(7,500.00)	100.00
Total Dept 000 - REVENUES		115,000.00	130,531.59	2,795.99	(15,531.59)	113.51
TOTAL REVENUES		115,000.00	130,531.59	2,795.99	(15,531.59)	113.51
Expenditures						
Dept 520 - SEWER IMPROVEMENT						
883-520-732.00	DUES/SUBS/PUBL	11,250.00	11,250.00	0.00	0.00	100.00
883-520-820.00	ENGINEERING FEES	54,500.00	32,584.13	1,150.70	21,915.87	59.79
883-520-827.00	LEGAL	100.00	0.00	0.00	100.00	0.00
883-520-921.00	UTILITIES - ELECTRIC	400.00	254.89	0.00	145.11	63.72
883-520-930.00	MAINTENANCE - SEWER	600.00	65.91	30.98	534.09	10.99
883-520-973.00	CONSTRUCTION COSTS	312,000.00	51,183.79	0.00	260,816.21	16.41
Total Dept 520 - SEWER IMPROVEMENT		378,850.00	95,338.72	1,181.68	283,511.28	25.17
TOTAL EXPENDITURES		378,850.00	95,338.72	1,181.68	283,511.28	25.17
Fund 883 - SEWER IMPROVEMENT:						
TOTAL REVENUES		115,000.00	130,531.59	2,795.99	(15,531.59)	113.51
TOTAL EXPENDITURES		378,850.00	95,338.72	1,181.68	283,511.28	25.17
NET OF REVENUES & EXPENDITURES		(263,850.00)	35,192.87	1,614.31	(299,042.87)	13.34
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		16,869,547.00	15,952,109.21	157,442.47	917,437.79	94.56
TOTAL EXPENDITURES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS		17,463,676.00	14,747,700.24	737,439.61	2,715,975.76	84.45
NET OF REVENUES & EXPENDITURES		(594,129.00)	1,204,408.97	(579,997.14)	(1,798,537.97)	202.72

# Crime Statistics: 4th Quarter

Kalamazoo Charter Township

10/01/2020 - 12/31/2020

<b>Violent Crimes</b> <i>Number of Victims</i>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b># Change 2019-2020</b>
Aggravated Assault	19	12	30	18
Criminal Sexual Conduct	8	7	8	1
Murder	0	0	2	2
Robbery	1	13	1	-12
<b>Total</b>	<b>28</b>	<b>32</b>	<b>41</b>	<b>9</b>

<b>Property Crimes</b> <i>Number of Offenses</i>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b># Change 2019-2020</b>
Arson	1	0	1	1
Burglary	33	31	36	5
Larceny	70	101	134	33
Motor Vehicle Theft	13	19	35	16
<b>Total</b>	<b>117</b>	<b>151</b>	<b>206</b>	<b>55</b>

<b>Arrests</b> <i>Number of Arrest Reports</i>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b># Change 2019-2020</b>
Total Arrests	199	240	209	-31

<b>Calls for Service</b> <i>Excluding DP and TS</i>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b># Change 2019-2020</b>
Total Calls for Service	3,038	2,640	2,955	315

<b>Officer-Initiated Calls</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b># Change 2019-2020</b>
Directed Patrol	442	498	294	-204
Traffic Stop	643	519	789	270
<b>Total</b>	<b>1,085</b>	<b>1,017</b>	<b>1,083</b>	<b>66</b>

<b>CityTek Citations</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b># Change 2019-2020</b>
Total Ticket Count	409	436	590	154
Total Violation Count	517	546	777	231

# TKPD Incident Reports: 4th Quarter

Kalamazoo Charter Township  
10/01/2020 - 12/31/2020

Case No.	Offense	Date Occ.	Time Occ.	Address	City
20002817	LARCENY-PARTS & ACCESSORYS FR-MOTOR VEH.	10/1/2020	0800		KALAMAZOO TWP
20002820	LARCENY FROM MAILS	10/1/2020	1230		KALAMAZOO TWP
20002824	LARCENY FROM MAILS	10/1/2020	1500		KALAMAZOO TWP
20002834	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/2/2020	1420		KALAMAZOO TWP
20002839	FELONY ASSAULT (OTHER)	10/2/2020	1927		KALAMAZOO TWP
20002845	BURGLARY-NO FORCED ENTRY NON RESIDENCE	10/3/2020	1038		KALAMAZOO TWP
20002858	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/4/2020	1830		KALAMAZOO TWP
20002860	MOTOR VEHICLE THEFT	10/5/2020	0623		KALAMAZOO TWP
20002861	LARCENY (OTHER)	10/5/2020	0906		KALAMAZOO TWP
20002861	MOTOR VEHICLE THEFT	10/5/2020	0906		KALAMAZOO TWP
20002870	RETAIL FRAUD THEFT 3RD DEGREE	10/5/2020	1920		KALAMAZOO TWP
20002879	BURGLARY-NO FORCED ENTRY RESIDENCE	10/6/2020	1600		KALAMAZOO TWP
20002880	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/6/2020	2016		KALAMAZOO TWP
20002886	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/6/2020	1800		KALAMAZOO TWP
20002888	LARCENY (OTHER)	10/2/2020	1200		KALAMAZOO TWP
20002890	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/3/2020	1900		KALAMAZOO TWP
20002895	ASSAULT-FELONY NON FAMILY OTHER WEAPON	10/7/2020	2130		KALAMAZOO TWP
20002902	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/8/2020	0715		KALAMAZOO TWP
20002903	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/7/2020	0800		KALAMAZOO TWP
20002905	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/3/2020	1200		KALAMAZOO TWP
20002907	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/2/2020	1800		KALAMAZOO TWP
20002916	MOTOR VEHICLE THEFT	10/8/2020	1600		KALAMAZOO TWP
20002924	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/8/2020	2000		KALAMAZOO TWP
20002930	LARCENY (OTHER)	10/9/2020	1515		KALAMAZOO TWP
20002945	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	10/9/2020	1715		KALAMAZOO TWP
20002954	MOTOR VEHICLE THEFT	10/10/2020	2030		KALAMAZOO TWP
20002955	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/10/2020	2203		KALAMAZOO TWP



20002957	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/10/2020	2030		KALAMAZOO TWP
20002959	LARCENY (OTHER)	10/11/2020	1249		KALAMAZOO TWP
20002962	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/11/2020	1436		KALAMAZOO TWP
20002977	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/11/2020	1900		KALAMAZOO TWP
20002980	ASSAULT-FELONY NON FAMILY STRNG ARM	10/12/2020	0030		KALAMAZOO TWP
20002981	RETAIL FRAUD THEFT 3RD DEGREE	10/12/2020	1909		KALAMAZOO TWP
20002988	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/11/2020	2330		KALAMAZOO TWP
20002989	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	10/13/2020	1414		KALAMAZOO TWP
20002990	RETAIL FRAUD THEFT 3RD DEGREE	10/13/2020	1729		KALAMAZOO TWP
20002994	ASSAULT-FELONY NON FAMILY GUN	10/13/2020	2045		KALAMAZOO TWP
20002999	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/14/2020	0400		KALAMAZOO TWP
20003000	BURGLARY-FORCED ENTRY RESIDENCE	10/14/2020	0813		KALAMAZOO TWP
20003001	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/13/2020	1800		KALAMAZOO TWP
20003010	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/8/2020	0800		KALAMAZOO TWP
20003012	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/7/2020	0000		KALAMAZOO TWP
20003020	CSC 1ST DEG.-PENETR. PEN/VAG	10/10/2020	0000		KALAMAZOO TWP
20003026	MOTOR VEHICLE THEFT	10/15/2020	1351		KALAMAZOO TWP
20003028	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/14/2020	2200		KALAMAZOO TWP
20003029	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/15/2020	1800		KALAMAZOO TWP
20003032	MOTOR VEHICLE THEFT	10/16/2020	0640		KALAMAZOO TWP
20003033	RETAIL FRAUD THEFT 3RD DEGREE	10/14/2020	2127		KALAMAZOO TWP
20003037	MOTOR VEHICLE THEFT	10/16/2020	1515		KALAMAZOO TWP
20003042	ASSAULT-FELONY NON FAMILY OTHER WEAPON	10/16/2020	2204		KALAMAZOO TWP
20003047	CSC 2ND DEG.-FORCIBLE CONTACT	10/17/2020	1337		KALAMAZOO TWP
20003047	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	10/17/2020	1337		KALAMAZOO TWP
20003051	ASSAULT-FELONY NON FAMILY OTHER WEAPON	10/17/2020	1700		KALAMAZOO TWP
20003059	RETAIL FRAUD THEFT 3RD DEGREE	10/18/2020	0730		KALAMAZOO TWP
20003060	MOTOR VEHICLE THEFT	10/18/2020	0951		KALAMAZOO TWP
20003061	RETAIL FRAUD THEFT 3RD DEGREE	10/18/2020	1140		KALAMAZOO TWP

20003062	BURGLARY-FORCED ENTRY RESIDENCE	10/17/2020	1845		KALAMAZOO TWP
20003063	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/18/2020	1205		KALAMAZOO TWP
20003065	ASSAULT-FELONY FAMILY OTHER WEAPON	10/18/2020	1640		KALAMAZOO TWP
20003072	RETAIL FRAUD THEFT 3RD DEGREE	10/19/2020	1244		KALAMAZOO TWP
20003073	ASSAULT-FELONY NON FAMILY OTHER WEAPON	10/19/2020	1450		KALAMAZOO TWP
20003081	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/20/2020	0911		KALAMAZOO TWP
20003095	ASSAULT-FELONY FAMILY OTHER WEAPON	10/20/2020	1800		KALAMAZOO TWP
20003098	RETAIL FRAUD THEFT 3RD DEGREE	10/20/2020	2029		KALAMAZOO TWP
20003105	LARCENY-PARTS & ACCESSORYS FR-MOTOR VEH.	10/21/2020	1510		KALAMAZOO TWP
20003115	BURGLARY-NO FORCED ENTRY NON RESIDENCE	10/21/2020	1500		KALAMAZOO TWP
20003116	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	10/22/2020	0947		KALAMAZOO TWP
20003125	ASSAULT-FELONY NON FAMILY OTHER WEAPON	10/22/2020	2330		KALAMAZOO TWP
20003128	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/22/2020	2230		KALAMAZOO TWP
20003132	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/21/2020	1600		KALAMAZOO TWP
20003148	RETAIL FRAUD THEFT 3RD DEGREE	10/24/2020	1646		KALAMAZOO TWP
20003155	ASSAULT-FELONY NON FAMILY GUN	10/25/2020	0300		KALAMAZOO TWP
20003159	MOTOR VEHICLE THEFT	10/25/2020	0652		KALAMAZOO TWP
20003163	MOTOR VEHICLE THEFT	10/25/2020	1000		KALAMAZOO TWP
20003165	RETAIL FRAUD THEFT 3RD DEGREE	10/25/2020	1535		KALAMAZOO TWP
20003169	MOTOR VEHICLE THEFT	10/26/2020	0745		KALAMAZOO TWP
20003172	MOTOR VEHICLE THEFT	10/26/2020	0530		KALAMAZOO TWP
20003173	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	10/22/2020	1800		KALAMAZOO TWP
20003186	MOTOR VEHICLE THEFT	10/20/2020	1600		KALAMAZOO TWP
20003196	RETAIL FRAUD THEFT 3RD DEGREE	10/29/2020	0537		KALAMAZOO TWP
20003197	LARCENY OF PERSON PROPER FROM MOTOR VEH.	10/28/2020	1730		KALAMAZOO TWP
20003201	ASSAULT-FELONY NON FAMILY GUN	10/29/2020	2049		KALAMAZOO TWP
20003208	RETAIL FRAUD THEFT 3RD DEGREE	10/30/2020	1532		KALAMAZOO TWP
20003220	BURGLARY-FORCED ENTRY RESIDENCE	10/30/2020	1300		KALAMAZOO TWP

20003224	RETAIL FRAUD THEFT 3RD DEGREE	10/22/2020	1655		KALAMAZOO TWP
20003228	BURGLARY-FORCED ENTRY RESIDENCE	10/31/2020	2203		KALAMAZOO TWP
20003229	BURGLARY-FORCED ENTRY NON RESIDENCE	10/31/2020	2157		KALAMAZOO TWP
20003234	CSC 3RD DEG.-PENETR. PEN/VAG	11/1/2020	1130		KALAMAZOO TWP
20003243	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/2/2020	0730		KALAMAZOO TWP
20003255	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/2/2020	1700		KALAMAZOO TWP
20003261	ASSAULT-FELONY NON FAMILY OTHER WEAPON	11/3/2020	1447		KALAMAZOO TWP
20003263	RETAIL FRAUD THEFT 3RD DEGREE	11/3/2020	1530		KALAMAZOO TWP
20003267	ASSAULT-FELONY NON FAMILY GUN	11/3/2020	2300		KALAMAZOO TWP
20003267	RETAIL FRAUD THEFT 3RD DEGREE	11/3/2020	2300		KALAMAZOO TWP
20003273	MOTOR VEHICLE THEFT	11/4/2020	1219		KALAMAZOO TWP
20003274	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/4/2020	1521		KALAMAZOO TWP
20003287	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/5/2020	1500		KALAMAZOO TWP
20003291	RETAIL FRAUD THEFT 3RD DEGREE	11/6/2020	0130		KALAMAZOO TWP
20003293	MOTOR VEHICLE THEFT	11/5/2020	2200		KALAMAZOO TWP
20003294	LARCENY (OTHER)	11/5/2020	1600		KALAMAZOO TWP
20003295	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/2/2020	1800		KALAMAZOO TWP
20003296	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/5/2020	2100		KALAMAZOO TWP
20003298	ASSAULT-FELONY NON FAMILY OTHER WEAPON	11/6/2020	1330		KALAMAZOO TWP
20003299	BURGLARY-OTHER FORCED ENTRY	11/6/2020	1517		KALAMAZOO TWP
20003310	RETAIL FRAUD THEFT 3RD DEGREE	11/7/2020	1644		KALAMAZOO TWP
20003318	CSC 4TH DEG.-FORCIBLE CONTACT	11/8/2020	1754		KALAMAZOO TWP
20003321	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	11/8/2020	1315		KALAMAZOO TWP
20003325	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/9/2020	1125		KALAMAZOO TWP
20003334	LARCENY FROM MAILS	11/2/2020	0500		KALAMAZOO TWP
20003336	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/9/2020	1600		KALAMAZOO TWP
20003337	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	11/10/2020	1332		KALAMAZOO TWP
20003338	MOTOR VEHICLE THEFT	11/10/2020	0415		KALAMAZOO TWP
20003340	ASSAULT-FELONY FAMILY OTHER WEAPON	11/10/2020	1602		KALAMAZOO TWP

20003343	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/10/2020	1800		KALAMAZOO TWP
20003344	MOTOR VEHICLE THEFT	11/10/2020	1800		KALAMAZOO TWP
20003349	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/6/2020	1600		KALAMAZOO TWP
20003353	BURGLARY-FORCED ENTRY RESIDENCE	11/11/2020	1750		KALAMAZOO TWP
20003358	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/12/2020	1108		KALAMAZOO TWP
20003359	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/10/2020	0000		KALAMAZOO TWP
20003364	MOTOR VEHICLE THEFT	11/12/2020	1751		KALAMAZOO TWP
20003373	MOTOR VEHICLE THEFT	11/13/2020	1130		KALAMAZOO TWP
20003392	MOTOR VEHICLE THEFT	11/15/2020	0750		KALAMAZOO TWP
20003393	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/14/2020	2130		KALAMAZOO TWP
20003399	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/13/2020	1545		KALAMAZOO TWP
20003405	RETAIL FRAUD THEFT-1ST DEGREE	11/16/2020	1420		KALAMAZOO TWP
20003413	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/17/2020	0922		KALAMAZOO TWP
20003417	BURGLARY-FORCED ENTRY RESIDENCE	11/17/2020	1623		KALAMAZOO TWP
20003419	LARCENY (OTHER)	11/17/2020	1758		KALAMAZOO TWP
20003421	RETAIL FRAUD THEFT 3RD DEGREE	11/17/2020	2213		KALAMAZOO TWP
20003425	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/18/2020	0849		KALAMAZOO TWP
20003427	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/5/2020	1700		KALAMAZOO TWP
20003436	LARCENY FROM MAILS	11/17/2020	0000		KALAMAZOO TWP
20003440	MOTOR VEHICLE THEFT	11/18/2020	0000		KALAMAZOO TWP
20003443	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/18/2020	1000		KALAMAZOO TWP
20003446	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/19/2020	1232		KALAMAZOO TWP
20003450	LARC.FROM YARDS (GROUNDS AROUND.BUILD.)	11/19/2020	1115		KALAMAZOO TWP
20003455	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/19/2020	2100		KALAMAZOO TWP
20003456	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/20/2020	0824		KALAMAZOO TWP
20003460	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	11/20/2020	1103		KALAMAZOO TWP
20003468	ASSAULT WITH INTENT TO MURDER	11/20/2020	1627		KALAMAZOO TWP
20003474	CSC 4TH DEG.-FORCIBLE CONTACT	11/21/2020	0225		KALAMAZOO TWP
20003475	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/21/2020	0000		KALAMAZOO TWP
20003476	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/20/2020	2300		KALAMAZOO TWP
20003479	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/21/2020	1841		KALAMAZOO TWP

20003480	RETAIL FRAUD THEFT 3RD DEGREE	11/21/2020	1840		KALAMAZOO TWP
20003487	ASSAULT-FELONY NON FAMILY OTHER WEAPON	11/22/2020	0819		KALAMAZOO TWP
20003490	RETAIL FRAUD THEFT 3RD DEGREE	11/22/2020	1238		KALAMAZOO TWP
20003491	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/16/2020	0438		KALAMAZOO TWP
20003495	BURGLARY-NO FORCED ENTRY RESIDENCE	11/22/2020	2200		KALAMAZOO TWP
20003498	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/22/2020	2200		KALAMAZOO TWP
20003500	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/1/2020	0930		KALAMAZOO TWP
20003504	BURGLARY-FORCED ENTRY RESIDENCE	11/23/2020	2200		KALAMAZOO TWP
20003505	LARC.FR BUIL.(INC LIBRARY,PUB.OFFICE)	11/22/2020	1200		KALAMAZOO TWP
20003520	MOTOR VEHICLE THEFT	11/24/2020	1804		KALAMAZOO TWP
20003531	MOTOR VEHICLE THEFT	11/25/2020	0830		KALAMAZOO TWP
20003536	LARCENY FROM MAILS	11/1/2020	0000		KALAMAZOO TWP
20003546	RETAIL FRAUD THEFT 3RD DEGREE	11/26/2020	0100		KALAMAZOO TWP
20003547	BURGLARY-FORCED ENTRY RESIDENCE	11/25/2020	1330		KALAMAZOO TWP
20003553	BURGLARY-FORCED ENTRY NON RESIDENCE	11/25/2020	1700		KALAMAZOO TWP
20003554	CSC 4TH DEG.-FORCIBLE CONTACT	11/27/2020	0938		KALAMAZOO TWP
20003557	BURGLARY-FORCED ENTRY NON RESIDENCE	11/25/2020	1500		KALAMAZOO TWP
20003562	LARC.FR BUIL.(INC LIBRARY,PUB.OFFICE)	11/27/2020	1600		KALAMAZOO TWP
20003575	MOTOR VEH-UNAUTH. USE (INC. JOYRIDING)	11/29/2020	0145		KALAMAZOO TWP
20003581	RETAIL FRAUD THEFT 3RD DEGREE	11/29/2020	1120		KALAMAZOO TWP
20003583	LARC.FR BUIL.(INC LIBRARY,PUB.OFFICE)	11/29/2020	1230		KALAMAZOO TWP
20003594	RETAIL FRAUD THEFT 3RD DEGREE	11/30/2020	1436		KALAMAZOO TWP
20003597	BURGLARY-NO FORCED ENTRY RESIDENCE	11/30/2020	1711		KALAMAZOO TWP
20003605	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/1/2020	0910		KALAMAZOO TWP
20003606	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/30/2020	2330		KALAMAZOO TWP
20003612	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/30/2020	2200		KALAMAZOO TWP
20003619	BURGLARY-FORCED ENTRY RESIDENCE	12/2/2020	1050		KALAMAZOO TWP
20003628	RETAIL FRAUD THEFT 3RD DEGREE	12/3/2020	0900		KALAMAZOO TWP

20003634	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/1/2020	0000		KALAMAZOO TWP
20003637	BURGLARY-FORCED ENTRY RESIDENCE	12/4/2020	0200		KALAMAZOO TWP
20003639	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/2/2020	1800		KALAMAZOO TWP
20003640	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/3/2020	2300		KALAMAZOO TWP
20003641	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/3/2020	2330		KALAMAZOO TWP
20003642	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/3/2020	2230		KALAMAZOO TWP
20003651	BURGLARY-FORCED ENTRY RESIDENCE	12/4/2020	2333		KALAMAZOO TWP
20003655	LARCENY OF PERSON PROPER FROM MOTOR VEH.	11/28/2020	0100		KALAMAZOO TWP
20003662	MOTOR VEHICLE THEFT	12/6/2020	0445		KALAMAZOO TWP
20003663	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/6/2020	0739		KALAMAZOO TWP
20003668	MOTOR VEHICLE THEFT	12/5/2020	2200		KALAMAZOO TWP
20003681	MOTOR VEHICLE THEFT	12/7/2020	0930		KALAMAZOO TWP
20003681	BURGLARY-FORCED ENTRY RESIDENCE	12/7/2020	0930		KALAMAZOO TWP
20003700	BURGLARY-NO FORCED ENTRY RESIDENCE	12/8/2020	0830		KALAMAZOO TWP
20003701	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/8/2020	0000		KALAMAZOO TWP
20003703	MOTOR VEHICLE THEFT	12/8/2020	2030		KALAMAZOO TWP
20003707	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/9/2020	0445		KALAMAZOO TWP
20003711	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/1/2020	1100		KALAMAZOO TWP
20003715	BURGLARY-FORCED ENTRY RESIDENCE	12/9/2020	0830		KALAMAZOO TWP
20003716	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/9/2020	1400		KALAMAZOO TWP
20003722	RETAIL FRAUD THEFT 3RD DEGREE	12/10/2020	0051		KALAMAZOO TWP
20003736	ASSAULT-FELONY NON FAMILY GUN	12/11/2020	0104		KALAMAZOO TWP
20003743	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/11/2020	1912		KALAMAZOO TWP
20003748	BURGLARY-FORCED ENTRY RESIDENCE	12/12/2020	0744		KALAMAZOO TWP
20003749	ASSAULT-FELONY NON FAMILY GUN	12/12/2020	1053		KALAMAZOO TWP
20003751	ASSAULT-FELONY FAMILY OTHER WEAPON	12/12/2020	1115		KALAMAZOO TWP
20003752	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/12/2020	1146		KALAMAZOO TWP
20003753	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/12/2020	0730		KALAMAZOO TWP

20003761	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/12/2020	2100		KALAMAZOO TWP
20003771	BURGLARY-NO FORCED ENTRY NON RESIDENCE	12/11/2020	1200		KALAMAZOO TWP
20003774	FELONY ASSAULT (OTHER)	12/14/2020	1758		KALAMAZOO TWP
20003779	RETAIL FRAUD THEFT 3RD DEGREE	12/15/2020	1035		KALAMAZOO TWP
20003781	BURGLARY-FORCED ENTRY NON RESIDENCE	12/14/2020	1800		KALAMAZOO TWP
20003782	ARSON-PUB.BLD(INC.HOTEL-MOTL) ENDAN-LIFE	12/15/2020	1044		KALAMAZOO TWP
20003789	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/15/2020	1400		KALAMAZOO TWP
20003800	MOTOR VEHICLE THEFT	12/16/2020	1830		KALAMAZOO TWP
20003811	BURGLARY-UNOCCUPIED BLDG OR OTH.STRUCT.	12/14/2020	1200		KALAMAZOO TWP
20003819	BURGLARY-FORCED ENTRY RESIDENCE	12/17/2020	1850		KALAMAZOO TWP
20003820	BURGLARY-FORCED ENTRY RESIDENCE	12/17/2020	1850		KALAMAZOO TWP
20003821	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/17/2020	1315		KALAMAZOO TWP
20003827	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/17/2020	1700		KALAMAZOO TWP
20003829	BURGLARY-FORCED ENTRY RESIDENCE	12/18/2020	1236		KALAMAZOO TWP
20003831	ASSAULT-FELONY FAMILY OTHER WEAPON	12/18/2020	1403		KALAMAZOO TWP
20003833	BURGLARY-NO FORCED ENTRY RESIDENCE	12/18/2020	1453		KALAMAZOO TWP
20003834	ASSAULT-FELONY FAMILY OTHER WEAPON	12/18/2020	1710		KALAMAZOO TWP
20003839	RETAIL FRAUD THEFT 3RD DEGREE	12/19/2020	0704		KALAMAZOO TWP
20003848	MOTOR VEHICLE THEFT	12/20/2020	0008		KALAMAZOO TWP
20003868	BURGLARY-FORCED ENTRY RESIDENCE	12/21/2020	0613		KALAMAZOO TWP
20003868	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/21/2020	0613		KALAMAZOO TWP
20003876	MOTOR VEHICLE THEFT	12/21/2020	1700		KALAMAZOO TWP
20003885	ASSAULT-FELONY NON FAMILY STRNG ARM	12/23/2020	0830		KALAMAZOO TWP
20003885	BURGLARY-NO FORCED ENTRY RESIDENCE	12/23/2020	0830		KALAMAZOO TWP
20003889	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/20/2020	2200		KALAMAZOO TWP
20003891	CSC 1ST DEG.-PENETR. ORAL-ANAL	12/23/2020	1656		KALAMAZOO TWP
20003898	BURGLARY-NO FORCED ENTRY RESIDENCE	12/24/2020	0827		KALAMAZOO TWP
20003908	ROBBERY-BUSINESS STRONG ARM	12/25/2020	0200		KALAMAZOO TWP
20003910	MOTOR VEHICLE THEFT	12/25/2020	0325		KALAMAZOO TWP
20003913	MOTOR VEHICLE THEFT	12/25/2020	0830		KALAMAZOO TWP

20003913	BURGLARY-NO FORCED ENTRY RESIDENCE	12/25/2020	0830		KALAMAZOO TWP
20003944	BURGLARY-FORCED ENTRY RESIDENCE	12/28/2020	0922		KALAMAZOO TWP
20003947	MOTOR VEHICLE THEFT	12/28/2020	1030		KALAMAZOO TWP
20003952	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/27/2020	1300		KALAMAZOO TWP
20003957	MURDER-WILLFUL NON-FAMILY GUN	12/28/2020	2100		KALAMAZOO TWP
20003958	LARC.FR BUILD.(INC LIBRARY,PUB.OFFICE)	12/29/2020	1248		KALAMAZOO TWP
20003976	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/31/2020	0937		KALAMAZOO TWP
21000004	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/31/2020	1200		KALAMAZOO TWP
21000029	MOTOR VEHICLE THEFT	12/15/2020	0000		KALAMAZOO TWP
21000069	LARCENY OF PERSON PROPER FROM MOTOR VEH.	12/31/2020	1700		KALAMAZOO TWP





**SUMMARY OF INCIDENTS REPORT**  
(Includes all Officer Initiated & Citizen Reported)

**Kalamazoo Township**

ORI	All
Create Date.Calendar	December 2020
Venue	KALAMAZOO TOWNSHIP

Call Type/Nature Code	# of Incidents
911 Hangup(s)	134
Abandoned Vehicle	17
Abandoned Vehicle-Private Proper	42
Alarm	25
Animal Complaint	9
Arrest On Warr (Other Dept)	2
Arson	1
Assault/DV	31
Assist Fire Dept	13
Assist Other Dept	27
Assist Person	74
ATL	6
B&E/Illegal Entry	20
B&E/Larceny From Veh	23
BOL	22
Carbon Monoxide - No Symptoms	4
Check Welfare	60
Child Abuse/Neglect	1
Civil Calls	5
Community Policing/Crime Prev	4
Conservation/Littering	1
CSC	2
Death Investigation	1
Directed Patrol	100
Disturbance/Fight	39
Drugs/VCSA	7
Felonious Assault	5
Fire Alarm - Commercial	3
Fire Alarm - Residential	4
Fire Alarm - Test	3
Fireworks	1
Follow-Up	46
Foot Patrol	2
Fraud	18
Harassing TX/Texts	7
Harrassment/Misc Criminal	3

Health & Safety	1
Hit & Run Accident	16
Homicide	1
Indecent Exposure/Peeping	1
Larceny	15
Lockouts	3
Lost/Found Property	9
Maintenance	2
MDP	24
Message Delivery	1
Mischievous Behavior	1
Misd Traffic (DWLS)	27
Missing Person	3
Motorist Assist	11
Natural Gas Leak - Inside	3
Natural Gas Leak - Outside	1
Noise Complaint	29
Obs Justice	3
Ordinance Violation	23
Other Criminal Complaint	2
Outside Fire - with Exposure	1
OWI/OUID	3
Panhandler/Vagrant/Solicitor	12
Parking Complaint	7
PD Accident	34
Peace Officer	22
PI - Confirmed Injuries	5
PR/PRB/PRS	3
Prisoner Transport	2
R&O/Fleeing	6
Recover Stolen Vehicle	2
Repossession	3
Rescue-Medical Incoming	13
Rescue-Medical P1	181
Rescue-Medical P2	66
Rescue-Medical P3	140
Retail Fraud	11
Runaway	5
Service For Department	4
Sex Offense -Not CSC	2
Shooting	3
Shots Fired	17
Special Check	2
Special Service	12
Structure Fire - Commercial	10
Structure Fire - Residential	2
Suicide/Attempt	12
Suspicious	158
Test Call Only	2
Traffic Hazard	6
Traffic Mishap/Acc Damage	1
Traffic Stop	239
Trespassing	23

Trouble with Subject	110
Unk Accident	23
Vehicle Fire - Commercial	1
Vehicle Inspection	3
Vehicle Theft (UDAA)	10
VRDL/Fix it Tickets	5
Warrant Service	18
Weapons	1
<b>Grand Total</b>	<b>218</b>



**SUMMARY OF INCIDENTS REPORT**  
(Includes all Officer Initiated & Citizen Reported)

**Kalamazoo Township**

ORI	All
Create Date.Calendar	Calendar 2020
Venue	KALAMAZOO TOWNSHIP

Call Type/Nature Code	# of Incidents
911 Hangup(s)	1133
Abandoned Vehicle	128
Abandoned Vehicle-Private Proper	235
Airplane/Train Crash	2
Airport Alert 2	1
Alarm	428
Animal Complaint	154
Arrest On Warr (Other Dept)	39
Arson	3
Assault/DV	397
Assist Fire Dept	162
Assist Other Dept	301
Assist Person	525
ATL	101
B&E/Illegal Entry	202
B&E/Larceny From Veh	213
Background Investigation	1
BOL	306
Bomb Threat	1
Brush/Grass Fire - No Exposure	6
Building Security	1
Carbon Monoxide - No Symptoms	12
Carbon Monoxide - With Symptoms	3
Check Welfare	652
Child Abuse/Neglect	25
Civil Calls	62
Community Policing/Crime Prev	81
Conservation/Littering	36
Crime Prevention	6
Crossing Guard	60
Crowd	19
CSC	32
Death Investigation	39
Directed Patrol	1226
Disorderly	5
Disturbance/Fight	322

Drugs/VCSA	86
Embezzlement	5
Felonious Assault	60
Fire Alarm - Commercial	66
Fire Alarm - Residential	45
Fire Alarm - Test	29
Fireworks	121
Follow-Up	427
Foot Patrol	15
Forgery/U&P/Counterfeit	17
Fraud	155
Gambling	1
Harassing TX/Texts	106
Harrassment/Misc Criminal	62
Haz-Mat Incident	2
Health & Safety	11
Hit & Run Accident	136
Homicide	1
Indecent Exposure/Peeping	8
Juvenile Mischief	30
Kidnapping	1
Larceny	297
Lockouts	26
Lost/Found Property	132
MABAS Call Up	1
Maintenance	38
MDP	230
Message Delivery	1
MIP/Open Intox/Liquor Vio	1
Mischievous Behavior	7
Misd Traffic (DWLS)	154
Missing Person	42
Money Escort	1
Motorist Assist	162
Natural Gas Leak - Inside	14
Natural Gas Leak - Outside	9
Noise Complaint	396
Obs Justice	73
Open Door/Window	15
Ordinance Violation	311
Other Criminal Complaint	17
Outside Fire - with Exposure	9
OWI/OUID	31
Panhandler/Vagrant/Solicitor	67
Parking Complaint	85
PD Accident	331
Peace Officer	260
PI - Confirmed Injuries	132
PI - Entrapment	4
PR/PRB/PRS	50
Prisoner Transport	19
Property Check - Commercial	80
Property Check - Residential	21

R&O/Fleeing	42
Recover Stolen Property	10
Recover Stolen Vehicle	46
Repossession	40
Rescue-Medical Incoming	132
Rescue-Medical P1	2093
Rescue-Medical P2	671
Rescue-Medical P3	1459
Retail Fraud	118
Road Commission/MDOT Notify	9
Robbery	11
Runaway	98
Service For Department	26
Sex Offense -Not CSC	8
Shooting	10
Shots Fired	150
SOR Registration	107
Special Check	21
Special Service	200
Stalking	1
Structure Fire - Commercial	59
Structure Fire - Residential	72
Suicide/Attempt	191
Suspicious	1548
Tech Rescue - Building Collapse	3
Test Call Only	4
Traffic Hazard	123
Traffic Mishap/Acc Damage	7
Traffic Stop	1439
Training	3
Trespassing	192
Trouble with Inmate	1
Trouble with Subject	1529
Unk Accident	217
Vehicle Fire	11
Vehicle Fire - Commercial	1
Vehicle Inspection	37
Vehicle Theft (UDAA)	134
VRDL/Fix it Tickets	126
Warrant Service	212
Weapons	6
<b>Grand Total</b>	<b>22486</b>



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www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 01242021 9A

FOR MEETING DATE: January 25, 2021

SUBJECT: Rezoning Ordinance for First Reading

REQUESTING DEPARTMENT: Planning Commission

**SUGGESTED MOTION:**

Accept proposed Ordinance No. 627 rezoning 3625 Douglas Avenue from C-1 Local Commercial to RM-2 Multiple Family Mixed Use Residential.

Financing Cost: \_\_\_\_\_

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**

After a public hearing on January 7, 2021 the Planning Commission recommended rezoning of the property at 3625 Douglas Avenue from C-1 Local Commercial District to RM-2 Multiple Family Mixed Use District. After rezoning, the property will be eligible for permitted and special uses in the RM-2 District. A copy of the permitted and special uses in the RM-2 district is attached.

+

Submitted by: Planning Commission

Manager's Recommendation: yes

+

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

**KALAMAZOO CHARTER TOWNSHIP**

**KALAMAZOO COUNTY, MICHIGAN**

**ORDINANCE NO. 627**

**ADOPTED: \_\_\_\_\_, 2021**

**EFFECTIVE: \_\_\_\_\_, 2021**

**AMENDMENT TO KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE AND MAP**

An Ordinance to rezone the property commonly addressed as 3625 Douglas Avenue (Parcel No. 06-04-190-033) within the Township from the existing C-1 Local Commercial District Zoning Classification to the RM-2 Multiple Family Mixed Use District Zoning Classification; to amend the zoning map to reflect this rezoning; to provide an effective date; and to repeal all ordinances or parts of ordinances in conflict herewith.

**THE CHARTER TOWNSHIP OF KALAMAZOO**

**KALAMAZOO COUNTY, MICHIGAN**

**ORDAINS:**

**SECTION I**

**REZONING OF LAND AND MAP AMENDMENT**

A certain parcel of property commonly addressed as: 3625 Douglas Avenue (Parcel No. 06-04-190-033) in the Charter Township of Kalamazoo, Kalamazoo County, Michigan which is legally described as:

“SEC 4-2-11 BEG AT C 1/4 POST SEC 4 TH S 89 DEG 31 MIN 36 SEC W 652.69 FT (MEASURED AT 651.48 FT) ALG SD S LI TO THE CL DOUGLAS AVE THE CONT S89 DEG 31 MIN 36 SEC W 62.09 FT ALG S LI TH N 00 DEG 28 MIN 24 SEC W 381.00 FT PERP WITH SD S LI TO POB TH N 34 DEG 28 MIN 24 SEC W 82.45 FT TH N 00 DEG 28 MIN 24 SEC W 240 FT PERPENDICULAR WITH SD S LI TH N 89 DEG 31 MIN 36 SEC E 265.27 FT PAR WITH SD S LI TO THE WLY LI OF DOUGLAS AVE AT A PT 33 FT FROM CL TH S 24 DEG 25 MIN 50 SEC W 37.20 FT ALG SD W LI TH SELY 293.77 FT ALG SD WLY LI ALG THE ARC OF A CURVE TO THE LEFT HAVING A RADIUS OF 1943.08 FT AND A CHORD OF S 20 DEG 05 MIN 53 SEC W 293.49 FT TO A PT N 00 DEG 28 MIN 24 SEC W 381 FT FROM SD S LI OF THE NW 1/4 TH S 89 DEG 31 MIN 36 SEC W 100.44 FT PAR WITH SD S LI TO P.O.B. 1.5A MOR L”



is hereby rezoned from the existing C-1 Local Commercial District Zoning Classification to the RM-2 Multiple Family Mixed Use District Zoning Classification. The Township zoning map is hereby amended to reflect the rezoning.

**SECTION II**  
**EFFECTIVE DATE AND REPEAL**

This ordinance shall take effect eight days following proper publication of notice of its adoption in accordance with and subject to Michigan Public Act 110 of 2006. All parts of ordinances in conflict herewith are hereby repealed.

**KALAMAZOO CHARTER TOWNSHIP**

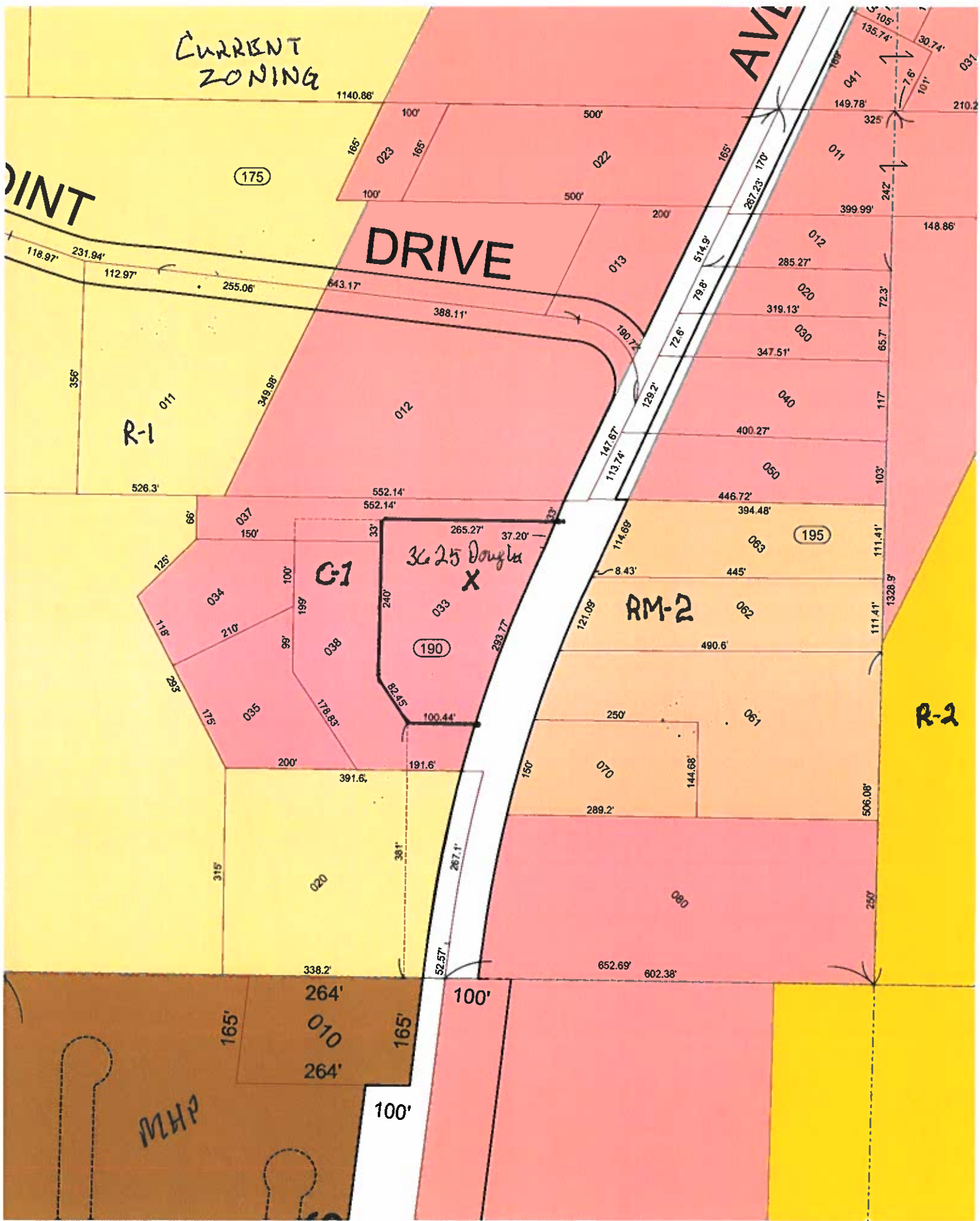
Mark E. Miller, Township Clerk

1720 Riverview Drive

Kalamazoo, MI 49004

269-381-8080

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CURRENT ZONING

POINT

DRIVE

AVENUE

R-1

C-1

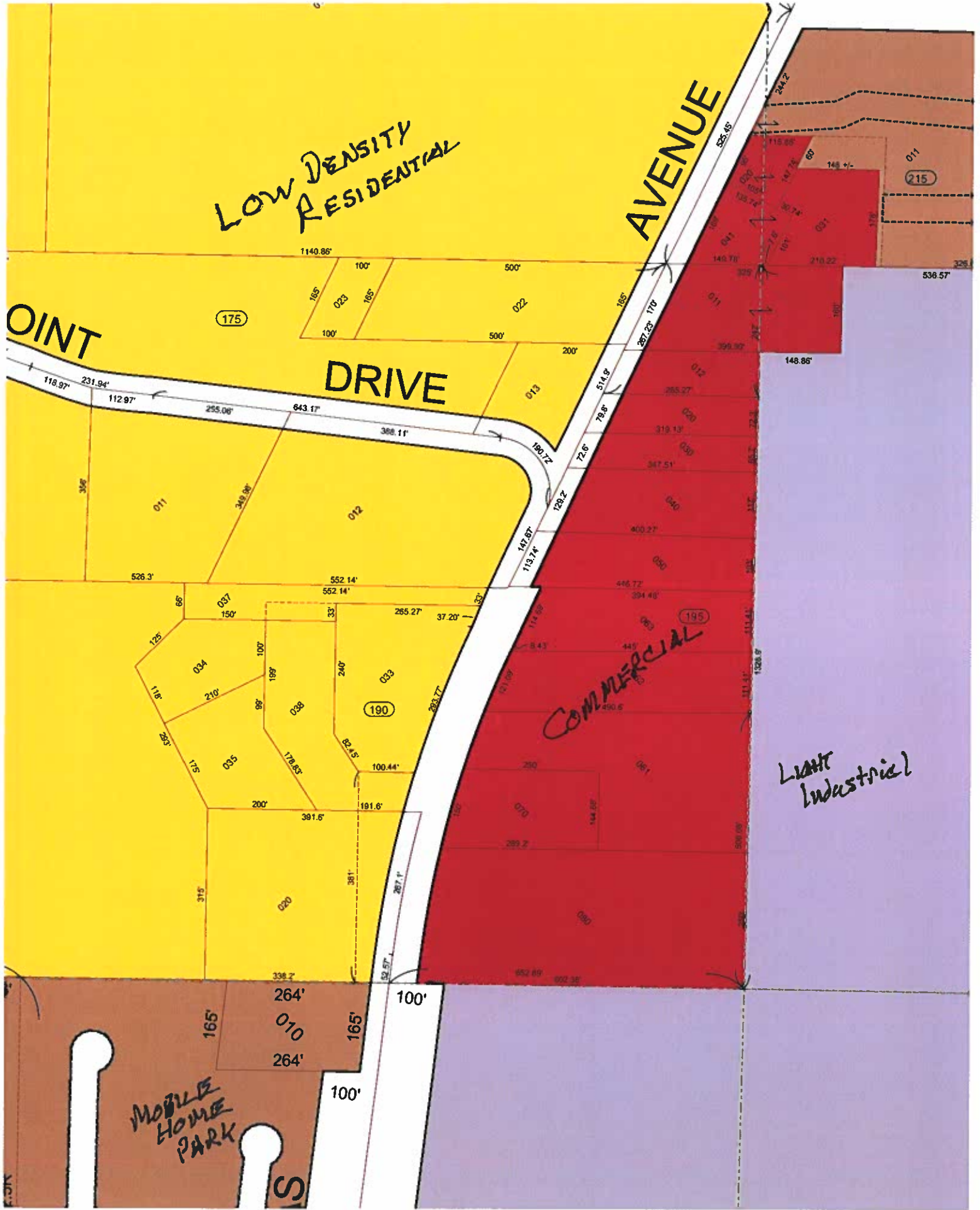
RM-2

R-2

3625 Douglas X

MHP

Brian Hamilton - Draft - Transitional Housing  
202-364-8668



MASTER PLAN

## **ARTICLE 14.00**

# **RM-2, Multiple Family/Mixed Use District**

### ***Section 14.01 Statement of Purpose***

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The intent of the RM-2, Multiple-Family/Mixed Use District is to provide locations in the Township that can accommodate a mixture of single-family, two-family, and multiple-family housing. The RM-2 district also allows a limited range of commercial uses to complement the residential uses. Buildings in the RM-2 district may be designed to accommodate a combination of residential and commercial uses (such as a live-work unit), or a combination of different types of commercial uses (such as retail and office). Commercial uses should not create loud noises, vibration, smoke, glare, heavy traffic, or other impacts that would disrupt the quality of life in surrounding residential areas. Furthermore, the commercial uses should be compatible with adjacent residential development in appearance and scale.

### ***Section 14.02 Permitted Uses and Structures***

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#### **A. Principal Permitted Uses**

In the RM-2, Multiple Family/Mixed Use District, no building or land shall be used and no building shall be erected except for one or more of the following specified uses, unless otherwise provided for in this ordinance:

1. Single-family detached dwellings.
2. Two-family dwellings.
3. Multiple family dwellings, subject to Section 8.03(B).
4. Publicly owned and operated libraries, parks, playgrounds, and recreational facilities.
5. Private subdivision parks.
6. Municipal buildings and uses (including fire stations).
7. Public, parochial and other private elementary, intermediate, and/or high schools offering courses in general education, and not operated for profit, and not including driving schools or educational facilities operated for profit.
8. The keeping of common household pets shall be permitted without a permit provided they are not kept for purposes of breeding, boarding, sale or transfer. However, no more than three (3) dogs or cats, of more than six (6) months old, shall be permitted on any lot or parcel.
9. Family day care homes.
10. Child foster family homes, child foster family group homes, and adult foster family homes.
11. Home occupations, subject to Section 2.08.
12. Religious institution.
13. Essential services, as defined in Section 1.03.
14. Garage and yard sales, pursuant to Section 8.02(P).
15. Financial institutions, including banks, credit unions, and savings and loan associations.

16. Office buildings for any of the following occupations: executive, administrative, professional, accounting, writing, clerical, stenographic, insurance, real estate sales, and similar occupations.
17. Barber shops, beauty parlors, and tanning salons.
18. Medical and dental offices.
19. Funeral parlors, subject to Section 8.02(O).
20. Studios for fine arts (e.g., photography, interior design, etc.)
21. Retail stores (except packaged liquor) , not to exceed 5,000 sq. ft. in floor area (gross).
22. Instructional centers for music, art, dance, crafts, martial arts, and related uses.
23. Hospitality facilities, as defined in Section 1.03.
24. Live-work units, subject to the following conditions:
  - a. Living quarters must be above or to the rear of the business.
  - b. Commercial space may not be used for residential purposes.
  - c. Compliance with the Building and Fire Codes is required.
25. Accessory buildings and accessory uses customarily incidental to any of the above principal permitted uses, containing no more the 768 sq. ft., subject to the requirements in Section 2.03.
26. Uses determined to be similar to the above principal permitted uses and which are not listed below as special land uses.

**B. Special Land Uses**

The following uses may be permitted by the Planning Commission, singularly or in combination with other permitted uses, pursuant to Section 26.03, after site plan review and a public hearing, and subject to other reasonable conditions which, in the opinion of the Planning Commission, are necessary to provide adequate protection to the health, safety and general welfare, of the abutting property, neighborhood and Township:

1. Bed and breakfast establishment, subject to Section 8.02 (G).
2. Group day care homes, subject to Section 8.02(T).
3. Private, not-for-profit, recreational facilities located within permitted residential subdivisions or permitted residential condominium developments including: community buildings; racquet courts (tennis, platform tennis, racquet ball, etc.), provided there is no spectator seating; swimming pools and related facilities; beach facilities; and stables, subject to Section 26.
4. Adult foster care small group home.
5. Adult foster care large group home.
6. Governmental activities and uses, pursuant to Section 8.02(R).
7. Tattoo parlors and body piercing studios, subject to Section 8.02(PP).
8. Health or exercise club or spa, subject to Section 8.02 (U).
9. Home-based business, subject to Section 2.08.
10. Standard restaurants, as defined in Section 1.03, provided they are compatible in appearance to nearby residences, and not including those having the character of a drive-in or drive-through.
11. Carry-out restaurants, as defined in Section 1.03.

12. Accessory buildings and uses customarily incidental to any of the above special land uses, where the gross floor area is greater than 768 sq. ft., subject to the requirements in Section 2.03.
13. Special land uses determined to be similar to the above special land uses.
14. Hotels and motels, subject to Section 8.02(CC).
15. Clubs, fraternal organizations, and lodge halls.
16. Retail sales of Packaged Liquor, subject to Section 8.02 WW.

### **Section 14.03 Development Standards**

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#### **A. Area, Height and Bulk Requirements**

See Article 25.00, Schedule of Regulations, limiting the height and bulk of buildings, the minimum lot size permitted by land use, and the maximum density permitted.

#### **B. Site Plan Review**

Site plan review and approval is required for all uses except detached single-family and two-family residential dwellings, in accordance with Section 26.02, unless otherwise excluded by state law.

#### **C. Planned Unit Development**

Planned unit development is permitted as a regulatory option to achieve the intent of this district, in accordance with Article 21.00 and Section 26.04.



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 01252021 9B

FOR MEETING DATE: 1/25/2021

SUBJECT: Letter of concern re: Morrow Dam failure, violations, and damages to Kalamazoo River Valley

REQUESTING DEPARTMENT: \_\_\_\_\_

**SUGGESTED MOTION:**

Approval of a letter to Eagle Creek Renewable Energy regarding the impacts of the Morrow Dam spillway gate failure. (Action: Motion to approve and direct Clerk to send the letter)

Financing Cost: \$0

Source:      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**

Supporting materials submitted.

Submitted by: Trustee Ashley Glass

Manager's Recommendation: support



**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



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January 26, 2021

Mr. David Fox  
Eagle Creek Renewable Energy  
116 N State Street  
Neshkoro, WI 54960

Mr. Fox:

We, the Board of Trustees for Kalamazoo Charter Township, represent just one of many communities in the Kalamazoo River Valley that has been impacted by the Morrow Dam spillway gate failure and subsequent draining of Morrow Lake without appropriate permission and collaboration with communities and environmental agencies that could have ensured proper safeguards were in place. We are reaching out to express our concern over the lasting ecological and safety implications on our communities from the release of excessive sediment overflow, resulting from the failed reservoir spillway gate replacement in October 2019.

The impact on the river's vegetation, fish and wildlife is likely to be long lasting. Those who regularly enjoy the river for recreational and other purposes have observed potential decreases in fish populations and aquatic plant life. Habitat for aquatic insects, crawfish, baitfish, muscels, fish, and turtles are now covered in sludge. So long as the river contains this sediment sludge, it will continue to wreak havoc on the wildlife and the ecology of the river. Moreover, the sediment flowing downriver has created dangerous conditions for those who enjoy the river for recreation, has created sediment islands, inlet mound blockages, impassable recreational launch areas, and conditions that would make it difficult for public safety to perform rescues in cases of emergencies. Finally, there is an unknown environmental toll being taken by the disruption of sediment from its dormant state and the resulting potential release of toxic or pollutant material into our communities.

It is our understanding the following steps have or will be taken to address the impacts to the Kalamazoo River: the spillway gate repairs are underway; a "limited quantity" of sediment will be removed immediately upstream of the dam; and three short-term modifications have been made to the required minimum downstream flows. In addition, a Mitigation Plan was developed as a requirement for receiving a conditional permit, and this plan included monitoring of permitted activities and the deployment of targeted sediment control measures, including a combination of shoreline containment, turbidity curtain checks, and fiber coir logs.

Although we acknowledge these current and planned efforts by Eagle Creek, we do not feel they will be enough to adequately repair damage caused many miles downstream, through the heart of



Kalamazoo County and our communities. Regular users of the river still observe excessive sediment spillage downriver, even after certain measures were put in place months ago. We need reassurance that more than a "limited quantity" of sediment will be remediated, and we urge Eagle Creek Renewable Energy to quickly meet all clean-up requirements and return any impacted segment of the Kalamazoo River to its previous state. Incremental improvements are not acceptable; it is imperative the ecological habitat be restored. We also request that you provide additional information on the monitoring practices that will be in place. It is imperative that independent or government regulatory bodies regularly test segments of the river to monitor levels of potential dangerous contaminate toxins and that any sediment contamination that occurred at unsafe levels be clearly communicated to impacted communities, along with your plans to remediate that contamination. Our communities need to know the contaminants that are observed in high levels so that we can understand the ecological and safety impacts of such releases on our population and the wildlife.

We look forward to receiving detailed information and prompt updates regarding our requests, and we ask that this information be provided to all impacted communities.

Best Regards,

Supervisor Donald Martin  
Clerk Mark Miller  
Treasurer Sherine Miller  
Trustee Steven Leuty  
Trustee Clara Robinson  
Trustee Lisa Moaiery  
Trustee Ashley Glass

CC:

EGLE Water Resources Division  
(need contact)  
Kalamzoo River Alliance (Ryan  
Baker, President)  
Kalamazoo County  
City of Kalamazoo  
Comstock Township  
Others?



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 01252021 9C

FOR MEETING DATE: Monday January 25, 2020

SUBJECT: Approval of Memorandum of Understanding (MOU) with Kalamazoo Public Schools

REQUESTING DEPARTMENT: Police Department

**SUGGESTED MOTION:**

Approve the updated MOU between the Township of Kalamazoo Police Department (TKPD) and Kalamazoo Public Schools in providing a School Resource Officer for Kalamazoo Central High School.

Financing Cost: \$0

Source: General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

Other comments or notes:

Submitted by: Police Chief Ergang

Manager's Recommendation: Support



Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



## POLICE DEPARTMENT

**Bryan N. Ergang**  
Chief of Police

Emergency: 911  
Non-Emergency: (269) 488-8911  
Administrative Offices: (269) 567-7523  
Fax: (269) 552-4468

1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
[www.ktpd.org](http://www.ktpd.org)

Date: January 6, 2021

To: Township Manager Dexter Mitchell; Township of Kalamazoo Board of Trustees

From: Chief Bryan Ergang

RE: Township of Kalamazoo Police Department School Resource Officer Memorandum of Understanding with Kalamazoo Public Schools

The Township of Kalamazoo Police Department (TKPD) and Kalamazoo Public Schools (KPS) have enjoyed a long and prosperous relationship by providing a School Resource Officer (SRO) to students and staff at Kalamazoo Central High School (KCHS). This agreement is partially funded by KPS (75%), while the Township of Kalamazoo pays for the remainder of the cost.

The proposed memorandum of understanding is a revised agreement of the SRO's responsibilities and expectations in performing their duties on the KCHS campus, while also clarifying the schools response to unlawful activity.

## **MEMORANDUM OF UNDERSTANDING**

### **BETWEEN**

### **THE KALAMAZOO PUBLIC SCHOOLS, THE KALAMAZOO DEPARTMENT OF PUBLIC SAFETY, AND THE TOWNSHIP of KALAMAZOO POLICE FOR SCHOOL RESOURCE OFFICER (SRO)**

#### **SRO Eligibility**

- Any SRO assigned to a school will have served the greater Kalamazoo Community for at least one (1) year, and in good standing in their respective departments prior to being assigned to any school in the district.
- There will be a meeting to establish guidelines and collaboration expectations with KPS administrators, Chief of Campus Safety and superintendent as the officer begins their position.

#### **SRO Daily Procedures**

- SROs will complete a Daily Activity Report (DAR) and make this report available to the District Campus Safety Chief as requested.
- SRO activities will include:
  - Supply law enforcement services for the school, school grounds and areas in close proximity to the school.
  - Investigate criminal activity, enforce state statutes, ordinances and make proper referrals to the criminal justice system.
  - Mentor students and help reduce juvenile delinquency and court involvement.
  - Monitor crime statistics and share information with school administration to design crime prevention strategies.
  - Help Campus Safety Officers and school administrators with emergency crisis planning and building security issues.
  - Assist teachers and staff with classroom presentations as needed.
  - Maintain visibility and support school functions as necessary.
  - Be a positive role model for the students and expose them to the profession of law enforcement officers.
  - Have exceptional communication skills with parents and administration and complete tasks in a timely manner.
  - SRO should not be used as a substitute teacher or as a district campus safety officer.

### **SRO Training**

- The SROs provided to the district will continue to take part in Anti-Bias/Anti-Racism (or similar) training established to increase their cultural awareness as this has a direct impact on their actions, understanding and decisions when dealing with students, staff and parents.
- SROs will attend all district training deemed necessary by the district Chief of Campus Safety and/or the building administrator.
- SROs shall support all activities deemed necessary by building administrators and the Chief of Campus Safety to become fully ingrained in the culture of Kalamazoo Public Schools

### **Arrests/ Interviews**

- SROs should not make any arrests without the presence of the principal and Campus Safety Chief or their designee.
- SROs will collaborate with school officials to avert an arrest.
- Any interview with a student should not occur during the school day without the presence of a school administrator, Chief of Campus Safety and/or their designee

### **Mandatory Notification of Police**

The police shall be notified of the following types of incidents

- All deaths;
- Physical assault with serious injury;
- Sexual Assault (MCL750.520 Criminal Sexual Conduct);
- Robbery;
- Stalking;
- Domestic Violence;
- Possessing a weapon (including possessing a firearm);
- Using a weapon to cause or to threaten bodily harm to another person;
- Trafficking (in weapons, illegal drugs, and/or human trafficking);
- Possessing an illegal drug;
- Hate and/or bias motivated occurrences;
- Extortion;
- Non-consensual sharing of intimate images;
- Terrorist Threats;
- Threats of a serious physical injury, including threats made on social networking sites or through instant messaging, text messaging, e-mail, etc.

## **Discretionary Notification of Police**

Principals should use their discretion to consider notifying police of the following types of incidents:

- Incidents involving alcohol
- Reactions to being under the influence of alcohol or illegal drugs
- Physical Assault/fighting
- Incidents of bullying
- Incidents of vandalism
- Trespassing incidents

Principals should consider mitigating and other factors when deciding whether to call the police in these discretionary situations. It is expected that all other school-related occurrences not specified in the protocol will be dealt with by the principal or their designee on a case-by-case basis, and the police will be notified at the principal's discretion.

## **Responding to Disturbance on School Grounds**

When responding to a disturbance on school grounds, SROs are expected to enter the situation with a calm, respectful and professional demeanor with the goal of educating, de-escalating, and resolution.

Unless there is an imminent threat to public safety, collaborating law enforcement agencies will seek to de-escalate and resolve conflicts without the application of force.