



1720 Riverview Drive  
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## Board of Trustees Regular Meeting Agenda

For July 26, 2021 7:30 P.M.

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, July 26, 2021 via Zoom conferencing for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

Join Zoom Meeting:

<https://us02web.zoom.us/j/86340618735?pwd=eitmVk9nWE5QdTdmZ0JUajJxbHUzUT09>

Meeting ID: 863 4061 8735 Passcode: 611409

Dial by your location +1 312 626 6799

### 1 – Call to Order

### 2 – Pledge of Allegiance

### 3 – Roll Call of Board Members

**4 – Addition/Deletions to Agenda** (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

**5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

**6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

#### Approval of:

- A. Minutes of the July 12, 2021 Board of Trustees Work Session
- B. Minutes of the July 12, 2021 Regular Board Meeting
- C. Payment of Bills in the Amount of: \$14,667.50

#### Receipt of:

- A. Full Revenue and Expenditure Report through June 30, 2021
- B. Revenue and Expenditure Report Summary through June 30, 2021
- C. Kalamazoo Township Treasurer's Report – June 2021
- D. Kalamazoo Township Fire Department Reports – May 2021 and June 2021

### 7 – Public Hearing/Presentation

None for this meeting.

## 8 – Old Business

None for this meeting.

## 9 – New Business

- A. Request to Approve Appointment to Board of Review
- B. Request to Approve Contract for 2021 Non-Motorized Improvements
- C. Request to Adopt Resolution to Amend Urban Resolution Agreement for Public Media Network to add the City of Galesburg.
- D. First Reading of Ordinance No. 630 to amend the text of the Zoning Ordinance
- E. Request to Approve Purchase of a Fire Truck for Kalamazoo Township Fire Department
- F. Request to Approve Addition of Juneteenth as a Holiday for Township Employees

## 10 – Items removed from Consent Agenda

## 11 – Board Member Reports

Trustee Leuty  
Trustee Glass  
Trustee Moaiery  
Trustee Robinson  
Clerk Miller  
Treasurer Miller  
Supervisor Martin

## 12 – Attorney Report

## 13 – Manager Report

## 14 – Public Comments

## 15 – Adjournment



Peter A. Mitchell, Manager  
Charter Township of Kalamazoo

Posted: July 22, 2021

**CHARTER TOWNSHIP OF KALAMAZOO**  
**BOARD OF TRUSTEES – WORK SESSION**  
**Monday, July 12, 2021**

The Board of Trustees of the ***Charter Township of Kalamazoo*** held a Work Session on **Monday, July 12, 2021** at **5:30 p.m.** for the purpose of discussing Work Session Agenda items, and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County. Members accessed the meeting remotely using Zoom, due to the COVID-19 epidemic.

**PRESENT:** Supervisor Donald Martin, Clerk Mark Miller, Treasurer Sherine Miller, Trustees Ashley Glass, Steven Leuty, Lisa Moiaery and Clara Robinson.

**ABSENT:** None.

**ALSO PRESENT:** Manager Dexter Mitchell, Attorney Seth Koches.

Supervisor Martin called the meeting to order at 5:32 p.m.

**Item 1 – CHANGES TO TOWNSHIP EMPLOYEE HANDBOOK**

Manager Mitchell said the last revision was in 2014. Some updates are ACA, part-time to full-time status, Township owned devices, time off for part-time employees, harassment policy, ADA, commitment to diversity, update to FMLA, bereavement time, floating holidays. We will not be asking for adoption tonight.

Clerk Miller said that he is trying to capture any Board policies that have been passed so that they are collected together. One example is our health insurance opt-out policy. Our auditors have told our Finance Director that we need more detail in some of our financial policies. The Clerk and Finance Director will work on bringing these to the Board.

Trustee Leuty said we should highlight changes made from now on. He gave some examples of inconsistencies in the draft. Are Department heads salaried? 5.5 overtime pay, does not clarify that this does not apply to salaried employees. 6.2 current monthly accrued maximum time for vacation. (Manager Mitchell clarified this formula has not changed). He asked about sick leave accumulation, and whether the policy has a dis-incentive for using sick leave. 6.3 Leuty said sick leave is not intended as a substitute for vacation days. However, the Manager can use up to 16 hours for personal reasons. 7.11 The Township asks employees to follow a standard of dress... this seems rather weak.

Trustee Robinson said she has worked where vacation was accrued, sick time was accrued, and PTO time (not accrued). She asked what our policy was.

Trustee Moiaery likes the idea of highlighting changes going forward. Will employees see what changes are being made? Manager Mitchell said no, there have been many changes over a long period of time. Many of the changes are due to Federal and state law.

Treasurer Miller agrees with highlighting changes. She thinks we should have dates on changed pages. Trustee Glass agreed with these points.

**Item 2 – IN-PERSON MEETINGS**

Manager Mitchell said the County has an emergency order through Dec. 31, other municipalities are reviewing the situation.

Trustee Robinson said she favors in-person meetings, but hybrid meetings have encountered problems. Clerk Miller agreed. Trustee Glass asked what the problems are, since hybrid allows more participation? Trustee Robinson said issues are having enough people to run both, and audio problems. Supervisor Martin said we have packed the Township hall on hot-button issues.

Trustee Moiaery asked if anyone was opposed. Trustee Leuty said he was on the fence due to the prospect of the delta-coronavirus variant. He wants to be able to reverse course if

necessary.

**Item 3 – MANAGER’S UPDATE**

Clerk Miller brought up the question of members of the public deleting items from the Consent Agenda. This would need to be changed in the Policy Manual. There is no motion ready for tonight’s meeting.

Treasurer Miller pointed out that several other local agencies have this same policy.

**Item 4 – DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA**

Clerk Miller pointed out some numbering inconsistencies between the proposed Ordinance 630 and the current version of the Zoning Ordinance posted online. He also commented on the proposed setbacks for rooftop solar panel arrays, which would hamper rooftop solar development in the Township, which is one of the main ways we can increase distributed renewable energy.

Trustee Moiaery agreed that we should not be passing ordinances which hold back renewable energy. Trustee Glass also agreed.

Trustee Leuty reassured the Board that the Planning Commission’s goal is to promote renewable energy.

Trustee Robinson agreed that it is very important to have very clear ordinances.

**Item 5 – PUBLIC COMMENT**

Jim Ferner said he was not concerned about time lag in hybrid meetings. His intention in pulling minutes off was to have person’s comments recorded comprehensively.

M Pence said the Chair should tell residents how much time they have left to speak. There is provision for public comment. There should be time for public to pull consent agenda items. If there are committee members in the meeting, we should know that.

Adjourned 6:58 p.m.

Respectfully submitted,

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Mark E. Miller, Clerk, Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
July 12, 2021**

The regular meeting of the Board of Trustees of the Charter Township of Kalamazoo, Kalamazoo County, was held at 7:30 p.m., Monday, July 12, 2021. Members accessed the meeting remotely using Zoom, due to the COVID-19 epidemic.

**Item 1            CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 pm.

**Item 2            PLEDGE OF ALLEGIANCE**

Manager Mitchell led the Pledge of Allegiance.

**Item 3            ROLL CALL OF BOARD MEMBERS.**

All present.

**Item 4            ADDITIONS AND DELETIONS TO AGENDA**

**Motion by Clerk Miller to remove Item 9A, Ordinance 630 first reading, seconded by Trustee Leuty. Roll call vote (7-0), Motion carried.**

**Item 5            PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

Tim Tesar, 610 Campbell, spoke as a member of the Township Climate Committee. The Intergovernmental Panel on Climate Change has reported that climate change will fundamentally change life on Earth, even if we can contain emissions. The Township has adopted a climate emergency resolution. He urged the Board to support the work of the Committee.

Aedin Clements from the City of Kalamazoo spoke as a member of the League of Women Voters, which supports local governmental units to make a climate action plan.

Denise Keele, 545 N Berkley. The Township was the first to declare a climate emergency. She leads the Kalamazoo Climate Crisis Coalition. The time to act is now.

Jim Ferner agrees with hybrid meetings. He urges that the work sessions be recorded and available.

M Pence agreed with Mr. Ferner that work sessions should be televised. There is little to no transparency. City of Kalamazoo is telling him there are summer water rates. He thanked Trustee Robinson for the phone conversation.

**Item 6            CONSENT AGENDA**

**Clerk Miller moved, seconded by Supervisor Martin, to approve the consent agenda which included action on the following items:**

**Approval of:**

- A. Minutes of June 28, 2021 Board of Trustees Regular Meeting
- B. Payment of Bills in the amount of \$127,181.22.
- C. June 2021 Check Disbursement Report

D. June 2021 Invoice Register Report

**Receipt of:**

- A. KABA Reports
- B. Board Actions Summary
- C. Township of Kalamazoo Police Department 2020 Annual Report

**Roll call vote (7-0), Motion carried.**

**Item 7            PUBLIC HEARING / PRESENTATION**

None.

**Item 8            UNFINISHED BUSINESS**

None.

**Item 9            NEW BUSINESS**

**Item 9A            REQUEST TO ACCEPT PROPOSED ORDINANCE NO. 630 FOR FIRST READING**

Removed.

**Item 9B            REQUEST TO ADOPT ORDINANCE NO. 629**

Attorney Seeber reviewed the Ordinance.

**Motion by Clerk Miller, seconded by Trustee Leuty to adopt Ordinance 629.**

Trustee Glass asked for clarification of the group that will be setting rates? The Utility Policy Committee will be doing this.

**Roll call vote (7-0), Motion carried.**

**Item 9C            REQUEST TO APPROVE FIRE STATION FLOOR TILE REPLACEMENT**

Trustee Leuty moved to authorize replacement of vinyl floor tiles at Westwood and Northwood fire stations of \$15,494.15 for Migala Carpet, seconded by Trustee Robinson.

**Roll call vote (7-0), Motion carried.**

**Item 9D            IN-PERSON MEETINGS**

Trustee Leuty said if we have the technology to do a hybrid meeting, we should try that. Perhaps it could be active only during public comment.

Trustee Glass does not want to see in-person only, it would be a move backward.

Trustee Robinson is in favor of in-person, participation has gone up with Zoom, but there are drawbacks.

**Motion by Clerk Miller to approve return to in-person meetings for the Township Board of Trustees effective August 1, 2021, seconded by Supervisor Martin.**

**Treasurer Miller moved to amend the motion by adding “including allowing the public to participate remotely by means which we will determine.” Following more discussion, this was seconded by Clerk Miller.**

Trustee Leuty clarified that members of the public could also attend in person.

**Roll call vote on the amendment, (7-0). Motion carried.**

**Roll call vote on the Main Motion, (7-0). Motion carried.**

**Item 10      ITEMS REMOVED FROM THE CONSENT AGENDA**

None.

**Item 11      BOARD MEMBER REPORTS**

Trustee Leuty highlighted his summary of the Boards accomplishments over the last eight months. He urged the public to read the Police Department annual report. There is an honest and enlightening letter from Chief Ergang. Our officers have received de-escalation and crisis response training. The Police Department has responded to 16.5 thousand calls for service in the last year.

Rob McCain is busy with weeds and long grass with 844 enforcement actions in 2019, the most common category of complaint. In addition to turf grass lawns, some of our lawns include flower beds and prairie plants.

Our Rynbrandt Park bench was stolen.

Trustee Glass thanked the Chief for the Annual Police report. We should work on finding ways to do what we need to as a Township.

Trustee Moiaery thanked the Board for all we have accomplished. The Climate Committee is thinking about how we will present the Climate Action Plan.

Trustee Robinson appreciates all public comments. We have a lot to do on climate.

Treasurer Miller thanked Attorney Seeber for the help on the amendment. She would like to discuss videoing the Work Sessions.

Supervisor Martin appreciates the public comments. He thanked the Police Chief for the report.

Clerk Miller thanked the Climate Committee for its work. We are trying to come to a shared vision of how we proceed. Climate change is the problem from hell – it is insidious, and the central threat facing human civilization. We will try to get a report to the Board in August, but this will not be a ‘final’ report, it will continue to evolve.

**Item 12      ATTORNEY’S REPORT**

The copy of the Zoning Ordinance that is on the website is the most current. We still have some amendments to codify.

**Item 13      MANAGER REPORT**

The Manager welcomed our newest Police Officer, Officer Owen.

**Item 14      PUBLIC COMMENTS**

Jim Ferner was unclear about why we discussed in person meetings, and why we find it so difficult. He spoke about overpopulation as a climate issue.

M Pence said the technology is there for remote meetings.

**Item 15      ADJOURNMENT**

**Adjourned at 8:39 pm.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Clerk Mark E. Miller  
Treasurer Sherine M. Miller  
Trustee Ashley Glass  
Trustee Steven C. Leuty  
Trustee Lisa Moiaery  
Trustee Clara D. Robinson

Respectfully submitted,

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Mark E. Miller, Clerk

**ABSENT:** None

Attested to by,

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Manager Dexter Mitchell

\_\_\_\_\_  
Donald D. Martin, Supervisor



07/21/2021 01:07 PM  
 User: MONICAK  
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/27/2021 - 07/27/2021  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 000426 - ABSOPURE WATER COMPANY:							
87992550 32548	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	07/21/2021 MONICAK	07/27/2021	18.00	18.00	Open	N 07/21/2021
	OPERATING SUPPLIES			18.00			
58769360 32549	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	07/21/2021 MONICAK	07/27/2021	14.00	14.00	Open	N 07/21/2021
	OPERATING SUPPLIES			14.00			
58769361 32550	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	07/21/2021 MONICAK	07/27/2021	7.00	7.00	Open	N 07/21/2021
	OPERATING SUPPLIES			7.00			
58769286 32551	ABSOPURE WATER COMPANY ACCT #171123 206-336-740.00	07/21/2021 MONICAK	07/27/2021	14.00	14.00	Open	N 07/21/2021
	OPERATING SUPPLIES			14.00			
	Total for vendor 000426 - ABSOPURE WATER COMPANY:			53.00	53.00		
Vendor 001230 - APOLLO FIRE EQUIPMENT:							
58535 32533	APOLLO FIRE EQUIPMENT STARTER SWITCH 206-336-939.00	07/21/2021 MONICAK	07/27/2021	37.03	37.03	Open	N 07/21/2021
	MAINT. - VEHICLE			37.03			
	Total for vendor 001230 - APOLLO FIRE EQUIPMENT:			37.03	37.03		
Vendor 003007 - BILL'S LOCK SHOP, INC.:							
3231 32539	BILL'S LOCK SHOP, INC. KEYS 207-301-747.00	07/21/2021 MONICAK	07/27/2021	27.50	27.50	Open	N 07/21/2021
	SMALL TOOLS & EQUIPMENT			27.50			
	Total for vendor 003007 - BILL'S LOCK SHOP, INC.:			27.50	27.50		
Vendor 004650 - BRONSON HEALTHCARE GROUP:							
070421 32557	BRONSON HEALTHCARE GROUP ACCT #700000115 207-301-814.00	07/21/2021 MONICAK	07/27/2021	1,287.26	1,287.26	Open	N 07/21/2021
	PURCHASED MAINT. SERVICE			1,287.26			
	Total for vendor 004650 - BRONSON HEALTHCARE GROUP:			1,287.26	1,287.26		
Vendor 011712 - FERGUSON FACILITIES #3400:							

07/21/2021 01:07 PM  
 User: MONICAK  
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/27/2021 - 07/27/2021  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
WK054104-1 32552	FERGUSON FACILITIES #3400 MISC SUPPLIES 101-265-740.00 OPERATING SUPPLIES Total for vendor 011712 - FERGUSON FACILITIES #3400:	07/21/2021 MONICAK	07/27/2021	65.67 65.67	65.67	Open	N 07/21/2021

Vendor 013865 - FIRE SERVICE MANAGEMENT:

24200 32517	FIRE SERVICE MANAGEMENT REPAIR/CLEANING 206-336-811.00 PURCHASED & MAINT. SERVICE Total for vendor 013865 - FIRE SERVICE MANAGEMENT:	07/21/2021 MONICAK	07/27/2021	55.15 55.15	55.15	Open	N 07/21/2021
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Vendor 017024 - GORDON WATER:

1990563 32553	GORDON WATER WATER/RENTAL 101-200-740.00 207-301-740.00 OPERATING SUPPLIES OPERATING SUPPLIES Total for vendor 017024 - GORDON WATER:	07/21/2021 MONICAK	07/27/2021	115.25 42.75 72.50	115.25	Open	N 07/21/2021
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Vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:

2236650-0 32520	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00 OFFICE SUPPLIES	07/21/2021 MONICAK	07/27/2021	167.16 167.16	167.16	Open	N 07/21/2021
2231452-0 32538	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00 OFFICE SUPPLIES Total for vendor 022170 - INTEGRITY BUSINESS SOLUTIONS, LLC:	07/21/2021 MONICAK	07/27/2021	66.63 66.63	66.63	Open	N 07/21/2021

Vendor 024206 - JB PRINTING COMPANY:

51494 32521	JB PRINTING COMPANY TOWNSHIP NEWSLETTER 101-200-903.00 NOTICES AND PUBLICATIONS Total for vendor 024206 - JB PRINTING COMPANY:	07/21/2021 MONICAK	07/27/2021	665.74 665.74	665.74	Open	N 07/21/2021
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Vendor 024214 - JBM TECHNOLOGY:

07/21/2021 01:07 PM  
 User: MONICAK  
 DB: Kalamazoo Twp

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/27/2021 - 07/27/2021  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
109667 32519	JBM TECHNOLOGY UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	35.00 35.00	35.00	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			35.00			
109657 32542	JBM TECHNOLOGY UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	314.00 314.00	314.00	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			314.00			
	Total for vendor 024214 - JBM TECHNOLOGY:			349.00	349.00		

Vendor 026062 - MLIVE MEDIA GROUP:

0010003213 32527	MLIVE MEDIA GROUP NOTICES 101-400-903.00	07/21/2021 MONICAK	07/27/2021	353.10 353.10	353.10	Open	N 07/21/2021
	NOTICES			353.10			
	Total for vendor 026062 - MLIVE MEDIA GROUP:			353.10	353.10		

Vendor 026088 - KRESA PRINT CENTER:

40159 32531	KRESA PRINT CENTER BUSINESS CARDS 207-301-782.00	07/21/2021 MONICAK	07/27/2021	101.08 101.08	101.08	Open	N 07/21/2021
	INVESTIGATIVE OPERATIONS			101.08			
	Total for vendor 026088 - KRESA PRINT CENTER:			101.08	101.08		

Vendor 026105 - KRESA:

082557 32554	KRESA SIRENS - SUPPORT/MAINT 207-301-742.00	07/21/2021 MONICAK	07/27/2021	200.00 200.00	200.00	Open	N 07/21/2021
	SOFTWARE PROGRAMS			200.00			
	Total for vendor 026105 - KRESA:			200.00	200.00		

Vendor 028639 - R.W. LAPINE, INC.:

31652 32516	R.W. LAPINE, INC. PREV MAINT - EW 101-265-811.00	07/21/2021 MONICAK	07/27/2021	320.35 320.35	320.35	Open	N 07/21/2021
	PURCHASED SERVICE			320.35			
	Total for vendor 028639 - R.W. LAPINE, INC.:			320.35	320.35		

Vendor 030025 - LOU'S GLOVES, INC.:

041882 32537	LOU'S GLOVES, INC. GLOVES	07/21/2021 MONICAK	07/27/2021	189.00	189.00	Open	N 07/21/2021
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	207-301-747.00	SMALL TOOLS & EQUIPMENT		189.00			
	Total for vendor 030025 - LOU'S GLOVES, INC.:			189.00	189.00		
Vendor 031022 - QUADIENT LEASING USA, INC.:							
N8946571 32522	QUADIENT LEASING USA, INC. LEASE PYMT 101-200-811.00	07/21/2021 MONICAK	07/27/2021	566.58	566.58	Open	N 07/21/2021
	Total for vendor 031022 - QUADIENT LEASING USA, INC.:			566.58	566.58		
Vendor 031552 - MENARDS - KALAMAZOO EAST:							
53292 32511	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/21/2021 MONICAK	07/27/2021	270.25	270.25	Open	N 07/21/2021
	MAINT. - BUILDING			270.25			
53317 32512	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/21/2021 MONICAK	07/27/2021	70.29	70.29	Open	N 07/21/2021
	MAINT. - BUILDING			70.29			
52921 32523	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/21/2021 MONICAK	07/27/2021	75.31	75.31	Open	N 07/21/2021
	MAINT. - BUILDING			75.31			
53631 32555	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	07/21/2021 MONICAK	07/27/2021	44.97	44.97	Open	N 07/21/2021
	OPERATING SUPPLIES			44.97			
	Total for vendor 031552 - MENARDS - KALAMAZOO EAST:			460.82	460.82		
Vendor 032651 - MULDER'S LANDSCAPE SUPPLIES:							
551570 32528	MULDER'S LANDSCAPE SUPPLIES EXCAVATOR 101-276-945.00	07/21/2021 MONICAK	07/27/2021	295.00	295.00	Open	N 07/21/2021
	RENTALS - EQUIPMENT			295.00			
	Total for vendor 032651 - MULDER'S LANDSCAPE SUPPLIES:			295.00	295.00		
Vendor 033009 - PROUDCITY, INC.:							
1401 32526	PROUDCITY, INC. TURNKEY ONBOARDING 101-200-983.00	07/21/2021 MONICAK	07/27/2021	2,508.50	2,508.50	Open	N 07/21/2021
	EQUIPMENT			2,508.50			
	Total for vendor 033009 - PROUDCITY, INC.:			2,508.50	2,508.50		

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
Vendor 033829 - RIDGE COMPANY:							
233887 32513	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	07/21/2021 MONICAK	07/27/2021	11.99	11.99	Open	N 07/21/2021
	MAINT. - VEHICLE			11.99			
	Total for vendor 033829 - RIDGE COMPANY:			<u>11.99</u>	<u>11.99</u>		
Vendor 035237 - NYE UNIFORM CO.:							
774789 32534	NYE UNIFORM CO. UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	109.50	109.50	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			109.50			
774790 32535	NYE UNIFORM CO. UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	109.50	109.50	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			109.50			
781450 32543	NYE UNIFORM CO. UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	75.00	75.00	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			75.00			
781459 32544	NYE UNIFORM CO. UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	82.50	82.50	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			82.50			
781464 32545	NYE UNIFORM CO. UNIFORMS 207-301-748.00	07/21/2021 MONICAK	07/27/2021	11.00	11.00	Open	N 07/21/2021
	UNIFORMS/PERSONAL EQUIPMENT			11.00			
	Total for vendor 035237 - NYE UNIFORM CO.:			<u>387.50</u>	<u>387.50</u>		
Vendor 045001 - JONS TO GO:							
173793 32546	JONS TO GO STROUD PARK 101-751-740.00	07/21/2021 MONICAK	07/27/2021	105.00	105.00	Open	N 07/21/2021
	OPERATING SUPPLIES			105.00			
173794 32547	JONS TO GO WILSON PARK 101-751-740.00	07/21/2021 MONICAK	07/27/2021	105.00	105.00	Open	N 07/21/2021
	OPERATING SUPPLIES			105.00			
	Total for vendor 045001 - JONS TO GO:			<u>210.00</u>	<u>210.00</u>		

Vendor 045676 - ROE-COMM, INC.:

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/27/2021 - 07/27/2021  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
354885 32541	ROE-COMM, INC. ANTENNAS 207-301-747.00	07/21/2021 MONICAK	07/27/2021	78.00	78.00	Open	N 07/21/2021
	SMALL TOOLS & EQUIPMENT			78.00			
	Total for vendor 045676 - ROE-COMM, INC.:			<u>78.00</u>	<u>78.00</u>		
Vendor 047500 - SHARP SHOP:							
0238 32514	SHARP SHOP MISC SUPPLIES 206-336-934.00	07/21/2021 MONICAK	07/27/2021	39.89	39.89	Open	N 07/21/2021
	MAINT. - MACHINE			39.89			
	Total for vendor 047500 - SHARP SHOP:			<u>39.89</u>	<u>39.89</u>		
Vendor 051072 - TRILLIUM STAFFING, INC.:							
3079387 32515	TRILLIUM STAFFING, INC. CLIENT #138371 101-200-811.00	07/21/2021 MONICAK	07/27/2021	745.92	745.92	Open	N 07/21/2021
	PURCHASED SERVICE			745.92			
	Total for vendor 051072 - TRILLIUM STAFFING, INC.:			<u>745.92</u>	<u>745.92</u>		
Vendor 058029 - PREIN & NEWHOF, INC.:							
62006 32524	PREIN & NEWHOF, INC. BUIST ELECTRIC EXPANSION 101-400-820.00	07/21/2021 MONICAK	07/27/2021	630.50	630.50	Open	N 07/21/2021
	ENGINEERING SERVICES			630.50			
61978 32525	PREIN & NEWHOF, INC. NON-MOTORIZED IMPROVEMENTS 101-446-969.01	07/21/2021 MONICAK	07/27/2021	1,486.00	1,486.00	Open	N 07/21/2021
	SIDEWALK MAINTENANCE			1,486.00			
	Total for vendor 058029 - PREIN & NEWHOF, INC.:			<u>2,116.50</u>	<u>2,116.50</u>		
Vendor 058092 - WINDER POLICE EQUIPMENT:							
211352 32518	WINDER POLICE EQUIPMENT GUN LOCK KEYS 207-301-747.00	07/21/2021 MONICAK	07/27/2021	99.00	99.00	Open	N 07/21/2021
	SMALL TOOLS & EQUIPMENT			99.00			
	Total for vendor 058092 - WINDER POLICE EQUIPMENT:			<u>99.00</u>	<u>99.00</u>		
Vendor 500285 - DORRANCE FORD:							
26051010 32540	DORRANCE FORD OIL CHANGE	07/21/2021 MONICAK	07/27/2021	47.40	47.40	Open	N 07/21/2021

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 07/27/2021 - 07/27/2021  
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN  
 BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	207-301-939.00	MAINT. - VEHICLE		47.40			
	Total for vendor 500285 - DORRANCE FORD:			47.40	47.40		
<hr/>							
Vendor 500510 - PORTAGE CLEANERS AND LAUNDRY:							
2257B3 32536	PORTAGE CLEANERS AND LAUNDRY CLEANING	07/21/2021 MONICAK	07/27/2021	229.59	229.59	Open	N 07/21/2021
	207-301-749.00	UNIFORM CLEANING		229.59			
	Total for vendor 500510 - PORTAGE CLEANERS AND LAUNDRY:			229.59	229.59		
<hr/>							
Vendor 500552 - KUSTOM SIGNALS, INC.:							
585632 32530	KUSTOM SIGNALS, INC. REPAIR	07/21/2021 MONICAK	07/27/2021	233.50	233.50	Open	N 07/21/2021
	207-301-933.00	MAINT. - RADIO		233.50			
	Total for vendor 500552 - KUSTOM SIGNALS, INC.:			233.50	233.50		
<hr/>							
Vendor 500577 - LEHRMAN LAWN CARE:							
3496 32532	LEHRMAN LAWN CARE LAWN CARE/WEED ORD	07/21/2021 MONICAK	07/27/2021	2,100.00	2,100.00	Open	N 07/21/2021
	101-751-932.00	REPAIRS - MAINT. GROUNDS		1,560.00			
	101-265-932.00	MAINT. - GROUNDS		90.00			
	101-310-811.00	PURCHASED SERVICE		450.00			
	Total for vendor 500577 - LEHRMAN LAWN CARE:			2,100.00	2,100.00		
<hr/>							
Vendor 501122 - XEROX CORPORATION:							
013729074 32529	XEROX CORPORATION COPIER	07/21/2021 MONICAK	07/27/2021	390.39	390.39	Open	N 07/21/2021
	207-301-811.00	PURCHASED SERVICE		390.39			
	Total for vendor 501122 - XEROX CORPORATION:			390.39	390.39		
<hr/>							
Vendor 501138 - WEST MICHIGAN DOCUMENT:							
108743 32556	WEST MICHIGAN DOCUMENT SECURE SHREDDING	07/21/2021 MONICAK	07/27/2021	94.00	94.00	Open	N 07/21/2021
	101-200-811.00	PURCHASED SERVICE		94.00			
	Total for vendor 501138 - WEST MICHIGAN DOCUMENT:			94.00	94.00		

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
# of Invoices:	47	# Due:	47	Totals:	14,667.50		14,667.50
# of Credit Memos:	0	# Due:	0	Totals:	0.00		0.00
Net of Invoices and Credit Memos:					<u>14,667.50</u>		<u>14,667.50</u>

--- TOTALS BY FUND ---

101 - GENERAL	10,084.11	10,084.11
206 - FIRE	657.88	657.88
207 - POLICE	3,925.51	3,925.51

--- TOTALS BY DEPT/ACTIVITY ---

200 - GENERAL SERVICES_ADMIN	4,623.49	4,623.49
265 - MAINTENANCE	476.02	476.02
276 - CEMETERY	295.00	295.00
301 - POLICE	3,925.51	3,925.51
310 - ENFORCEMENT (ORD, UNSAFE BDG	450.00	450.00
336 - FIRE	657.88	657.88
400 - PLANNING/ZONING	983.60	983.60
446 - INFRASTRUCTURE MAINTENANCE	1,486.00	1,486.00
751 - RECREATION	1,770.00	1,770.00



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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Revenues						
Dept 000 - REVENUES						
101-000-403.00	OPERATING LEVY-C.T.	4,162,275.00	4,138,388.11	(17,143.79)	23,886.89	99.43
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	17,000.00	0.00	0.00	17,000.00	0.00
101-000-404.00	ACT 198 -TWP IFT	14,000.00	0.00	0.00	14,000.00	0.00
101-000-412.00	DELINQUENT PERSONAL PROP TAX	5,000.00	0.00	0.00	5,000.00	0.00
101-000-424.00	TRAILER TAX	2,500.00	1,123.73	0.00	1,376.27	44.95
101-000-439.00	CANNABIS TAX	0.00	112,005.28	0.00	(112,005.28)	100.00
101-000-445.00	PENALTIES & INTEREST ON TAXES	7,500.00	5,027.84	0.00	2,472.16	67.04
101-000-451.00	FRANCHISE FEES	372,600.00	76,515.06	0.00	296,084.94	20.54
101-000-473.00	RENTAL APPLICATION FEES	35,000.00	9,200.00	5,400.00	25,800.00	26.29
101-000-473.01	MM APPLICATION FEES	50,000.00	40,000.00	5,000.00	10,000.00	80.00
101-000-474.00	LICENSE FEES/SIGNS	2,500.00	940.00	0.00	1,560.00	37.60
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	15,000.00	9,820.00	1,720.00	5,180.00	65.47
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	145,000.00	55,535.41	0.00	89,464.59	38.30
101-000-575.00	STATE SHARED	2,329,495.00	813,779.00	413,373.00	1,515,716.00	34.93
101-000-576.00	LIQUOR LICENSES	8,500.00	0.00	0.00	8,500.00	0.00
101-000-578.00	VIOLATION BUREAU	1,000.00	510.00	210.00	490.00	51.00
101-000-587.00	ELECTION REIMBURSEMENT	15,000.00	0.00	0.00	15,000.00	0.00
101-000-602.00	WITNESS/JURY-GEN ONLY	50.00	0.00	0.00	50.00	0.00
101-000-603.00	MISC REVENUE	500.00	100.00	0.00	400.00	20.00
101-000-603.01	LOCAL GOVT REVENUE	500.00	1,664.92	0.00	(1,164.92)	332.98
101-000-626.00	PASSPORT FEE/FIRE REPORTS	10,000.00	0.00	0.00	10,000.00	0.00
101-000-626.01	COPY FEES-COMPUTER	25.00	0.00	0.00	25.00	0.00
101-000-629.00	TOWNSHIP SERVICE	2,500.00	2,332.94	0.00	167.06	93.32
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	15,000.00	2,288.00	0.00	12,712.00	15.25
101-000-630.00	LEASE PAYMENTS	35,500.00	16,922.58	3,033.04	18,577.42	47.67
101-000-633.00	MONUMENT INSTALLATION	1,000.00	1,400.00	200.00	(400.00)	140.00
101-000-634.00	INTERMENT FEES	7,500.00	1,700.00	500.00	5,800.00	22.67
101-000-643.00	SALE OF LOTS-CEMETERY	500.00	(375.00)	(750.00)	875.00	(75.00)
101-000-651.00	TAX ADMIN FEE	245,000.00	86,152.27	(970.12)	158,847.73	35.16
101-000-652.00	TAX COLLECTION FEES	30,000.00	0.00	0.00	30,000.00	0.00
101-000-658.00	FSA FORFEITURE	250.00	0.00	0.00	250.00	0.00
101-000-660.00	DISTRICT COURT FEES	20,000.00	12,755.05	2,417.52	7,244.95	63.78
101-000-660.01	FALSE ALARM	1,000.00	1,576.80	150.00	(576.80)	157.68
101-000-664.00	INTEREST INCOME	25,000.00	7,828.81	882.92	17,171.19	31.32
101-000-667.00	ROOM RENTAL - INCOME	3,000.00	0.00	0.00	3,000.00	0.00
101-000-671.00	METRO ACT PAYMENTS	12,500.00	12,143.69	12,143.69	356.31	97.15
101-000-673.00	SALE OF ASSETS	1,000.00	0.00	0.00	1,000.00	0.00
101-000-688.00	INS. PREMIUM REFUND	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 000 - REVENUES		7,595,195.00	5,409,334.49	426,166.26	2,185,860.51	71.22
TOTAL REVENUES		7,595,195.00	5,409,334.49	426,166.26	2,185,860.51	71.22
Expenditures						
Dept 101 - LEGISLATIVE						
101-101-711.00	INSURANCE OPT OUT	13,860.00	9,984.66	1,426.38	3,875.34	72.04
101-101-712.00	COMPENSATION - TRUSTEES	25,000.00	11,384.00	1,950.00	13,616.00	45.54
101-101-715.00	FICA	2,975.00	1,522.40	245.89	1,452.60	51.17
101-101-716.00	HEALTH INSURANCE	16,000.00	8,083.60	1,228.08	7,916.40	50.52
101-101-717.00	LIFE INS/STD/LTD	1,250.00	542.85	103.40	707.15	43.43
101-101-718.00	PENSION	2,500.00	1,138.50	195.00	1,361.50	45.54
101-101-732.00	DUES/SUBS/PUBL	3,000.00	0.00	0.00	3,000.00	0.00
101-101-826.00	LEGAL SERVICES-BD. MEET.	6,000.00	4,400.00	900.00	1,600.00	73.33

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-101-862.00	TRAVEL - CONFERENCES	6,000.00	746.00	0.00	5,254.00	12.43
101-101-903.00	NOTICE & PUBL.	12,500.00	326.21	0.00	12,173.79	2.61
Total Dept 101 - LEGISLATIVE		89,085.00	38,128.22	6,048.75	50,956.78	42.80
Dept 171 - SUPERVISOR						
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	6,923.04	1,153.84	8,076.96	46.15
101-171-715.00	FICA	790.00	356.71	59.45	433.29	45.15
101-171-716.00	HEALTH INSURANCE	16,500.00	7,629.36	1,271.56	8,870.64	46.24
101-171-717.00	LIFE INS/STD/LTD	310.00	155.10	25.85	154.90	50.03
101-171-718.00	PENSION	1,500.00	692.28	115.38	807.72	46.15
101-171-732.00	DUES/SUBS/PUBL	1,000.00	0.00	0.00	1,000.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 171 - SUPERVISOR		37,600.00	15,756.49	2,626.08	21,843.51	41.91
Dept 175 - MANAGER						
101-175-701.00	WAGES - DEPARTMENT HEAD	103,095.00	47,581.44	7,930.24	55,513.56	46.15
101-175-702.00	WAGES - SUPPORT STAFF	47,550.00	28,935.59	3,543.80	18,614.41	60.85
101-175-703.00	OVERTIME	0.00	370.76	287.71	(370.76)	100.00
101-175-711.00	INSURANCE OPT OUT	5,725.00	2,852.76	375.37	2,872.24	49.83
101-175-715.00	FICA	11,965.00	5,993.40	920.79	5,971.60	50.09
101-175-716.00	HEALTH INSURANCE	10,000.00	6,375.89	1,262.28	3,624.11	63.76
101-175-716.01	HEALTH INSURANCE - RETIREE	5,500.00	4,111.02	1,887.51	1,388.98	74.75
101-175-717.00	LIFE INS/STD/LTD	2,700.00	1,263.25	221.72	1,436.75	46.79
101-175-718.00	PENSION	16,750.00	7,889.29	1,176.17	8,860.71	47.10
101-175-732.00	DUES/SUBS/PUBL	2,000.00	514.00	0.00	1,486.00	25.70
101-175-740.00	OPERATING SUPPLIES	500.00	1,894.33	197.31	(1,394.33)	378.87
101-175-853.00	TELEPHONE	840.00	185.00	15.00	655.00	22.02
101-175-862.00	TRAVEL - CONFERENCES	2,500.00	226.00	0.00	2,274.00	9.04
101-175-862.01	TRAVEL - CONFERENCES - STAFF	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 175 - MANAGER		210,125.00	108,192.73	17,817.90	101,932.27	51.49
Dept 200 - GENERAL SERVICES ADMIN						
101-200-702.00	WAGES - SUPPORT STAFF	47,015.00	4,529.80	1,449.60	42,485.20	9.63
101-200-703.00	OVERTIME	500.00	0.00	0.00	500.00	0.00
101-200-715.00	FICA	4,860.00	346.78	110.89	4,513.22	7.14
101-200-716.00	HEALTH INSURANCE	15,000.00	0.00	(1,060.66)	15,000.00	0.00
101-200-716.01	HEALTH INSURANCE - RETIREE	4,050.00	2,360.75	337.25	1,689.25	58.29
101-200-717.00	LIFE INS/STD/LTD	750.00	0.00	0.00	750.00	0.00
101-200-718.00	PENSION	3,830.00	0.00	0.00	3,830.00	0.00
101-200-724.00	OPEB TRUST CONTRIBUTION	28,000.00	28,000.00	0.00	0.00	100.00
101-200-727.00	OFFICE SUPPLIES	10,000.00	3,039.18	1,190.81	6,960.82	30.39
101-200-730.00	POSTAGE	15,000.00	6,196.82	0.00	8,803.18	41.31
101-200-732.00	DUES/SUBS/PUBL	8,000.00	8,308.65	8,129.65	(308.65)	103.86
101-200-740.00	OPERATING SUPPLIES	6,000.00	339.12	52.25	5,660.88	5.65
101-200-742.00	SOFTWARE PROGRAMS/FEES	10,000.00	2,238.87	2,238.87	7,761.13	22.39
101-200-747.00	SMALL TOOLS & EQUIPMENT	500.00	0.00	0.00	500.00	0.00
101-200-810.00	COMPUTER SERVICE	0.00	0.00	(1,855.81)	0.00	0.00
101-200-811.00	PURCHASED SERVICE	40,000.00	25,259.25	4,037.16	14,740.75	63.15
101-200-814.00	PURCHASED MAINT. SERVICE	3,200.00	1,377.40	0.00	1,822.60	43.04
101-200-815.00	OTHER FEES	2,000.00	2,432.80	1,305.29	(432.80)	121.64

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021	MONTH 06/30/2021	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-200-820.00	ENGINEERING SERVICES	2,500.00	147.00	0.00	2,353.00	5.88
101-200-827.00	LEGAL SERVICES - GEN TWP	42,000.00	11,809.22	889.90	30,190.78	28.12
101-200-853.00	TELEPHONE	2,500.00	880.14	96.25	1,619.86	35.21
101-200-855.00	LOCAL PUBLIC BROADCASTING	193,000.00	35,768.34	0.00	157,231.66	18.53
101-200-861.00	MILEAGE REIMB	100.00	0.00	0.00	100.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	2,500.00	954.27	0.00	1,545.73	38.17
101-200-912.00	INSURANCE/BOND-GENERAL	35,000.00	19,230.32	0.00	15,769.68	54.94
101-200-913.00	WORKER'S COMP.	10,200.00	4,670.79	1,556.93	5,529.21	45.79
101-200-914.00	HEALTH MGMT	200.00	155.00	0.00	45.00	77.50
101-200-921.00	UTILITIES - ELECTRIC	42,000.00	13,671.85	3,060.51	28,328.15	32.55
101-200-922.00	UTILITIES - CABLE/INTERNET	5,000.00	4,710.21	790.74	289.79	94.20
101-200-923.00	UTILITIES - NATURAL GAS	8,000.00	6,996.91	464.51	1,003.09	87.46
101-200-924.00	UTILITIES - WASTE/RECYCLE	3,800.00	1,985.33	361.88	1,814.67	52.25
101-200-927.00	UTILITIES - WATER	3,000.00	504.66	109.09	2,495.34	16.82
101-200-983.00	EQUIPMENT	5,000.00	3,796.15	3,796.15	1,203.85	75.92
101-200-991.00	DEBT SERVICE - PRINCIPAL	1,465.00	1,716.26	0.00	(251.26)	117.15
101-200-992.00	DEBT SERVICE - INTEREST	300.00	323.81	0.00	(23.81)	107.94
Total Dept 200 - GENERAL SERVICES_ADMIN		555,270.00	191,749.68	27,061.26	363,520.32	34.53
Dept 209 - ASSESSOR						
101-209-701.00	WAGES - DEPARTMENT HEAD	82,125.00	37,586.52	6,317.09	44,538.48	45.77
101-209-702.00	WAGES - SUPPORT STAFF	53,945.00	21,858.19	3,660.84	32,086.81	40.52
101-209-710.01	VACATION PAY	10,315.00	9,213.79	0.00	1,101.21	89.32
101-209-711.00	INSURANCE OPT OUT	5,425.00	2,703.24	450.54	2,721.76	49.83
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,000.00	1,235.00	0.00	765.00	61.75
101-209-715.00	FICA	11,000.00	5,186.15	752.25	5,813.85	47.15
101-209-716.00	HEALTH INSURANCE	20,000.00	10,516.47	1,405.32	9,483.53	52.58
101-209-717.00	LIFE INS/STD/LTD	2,600.00	1,274.28	212.38	1,325.72	49.01
101-209-718.00	PENSION	16,330.00	8,229.73	1,197.35	8,100.27	50.40
101-209-727.00	OFFICE SUPPLIES	500.00	119.17	0.00	380.83	23.83
101-209-730.00	POSTAGE	4,500.00	3,732.72	0.00	767.28	82.95
101-209-732.00	DUES/SUBS/PUBL	500.00	53.00	0.00	447.00	10.60
101-209-740.00	OPERATING SUPPLIES/MAPS	1,500.00	255.26	0.00	1,244.74	17.02
101-209-742.00	SOFTWARE PROGRAMS	2,200.00	0.00	0.00	2,200.00	0.00
101-209-751.00	GAS & OIL	500.00	95.56	33.36	404.44	19.11
101-209-811.00	PURCHASED SERVICE	2,000.00	2,472.66	0.00	(472.66)	123.63
101-209-814.00	PURCHASED MAINT. SERVICE	600.00	67.50	67.50	532.50	11.25
101-209-820.00	ENGINEERING SERVICES	1,500.00	1,763.83	614.83	(263.83)	117.59
101-209-827.00	LEGAL SERVICE	7,000.00	2,550.00	0.00	4,450.00	36.43
101-209-862.00	TRAVEL - CONFERENCES	250.00	0.00	0.00	250.00	0.00
101-209-862.01	TRAVEL - CONFERENCES - STAFF	250.00	0.00	0.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	696.79	0.00	503.21	58.07
101-209-939.00	MAINT. - VEHICLE	500.00	0.00	0.00	500.00	0.00
101-209-960.00	TUITION/TRAINING	500.00	25.00	0.00	475.00	5.00
Total Dept 209 - ASSESSOR		227,240.00	109,634.86	14,711.46	117,605.14	48.25
Dept 215 - CLERK						
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	6,923.04	1,153.84	8,076.96	46.15
101-215-702.00	WAGES - SUPPORT STAFF	45,260.00	28,054.62	3,783.80	17,205.38	61.99
101-215-703.00	OVERTIME	3,500.00	2,017.85	0.00	1,482.15	57.65
101-215-711.00	INSURANCE OPT OUT	2,415.00	1,201.08	200.18	1,213.92	49.73
101-215-712.00	ELECTION - INSPECTORS	31,590.00	13,246.75	227.00	18,343.25	41.93

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021	MONTH 06/30/2021	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-215-715.00	FICA	5,100.00	2,825.14	380.10	2,274.86	55.39
101-215-716.00	HEALTH INSURANCE	7,000.00	3,216.72	534.70	3,783.28	45.95
101-215-717.00	LIFE INS/STD/LTD	1,150.00	562.20	93.70	587.80	48.89
101-215-718.00	PENSION	6,260.00	3,155.51	498.56	3,104.49	50.41
101-215-727.00	OFFICE SUPPLIES	2,500.00	5,137.58	0.00	(2,637.58)	205.50
101-215-730.00	POSTAGE	5,000.00	3,174.01	0.00	1,825.99	63.48
101-215-732.00	DUES/SUBS/PUBL	250.00	180.00	0.00	70.00	72.00
101-215-740.00	OPERATING SUPPLIES	500.00	35.89	0.00	464.11	7.18
101-215-747.00	SMALL TOOLS & EQUIPMENT	3,000.00	0.00	0.00	3,000.00	0.00
101-215-811.00	PURCHASED SERVICE	4,000.00	220.00	0.00	3,780.00	5.50
101-215-813.00	COUNTY ELECTION SERVICES	3,350.00	0.00	0.00	3,350.00	0.00
101-215-816.00	PURCHASED CLEANING SERV.	250.00	75.00	0.00	175.00	30.00
101-215-853.00	TELEPHONE	180.00	75.00	15.00	105.00	41.67
101-215-862.00	TRAVEL - CONFERENCES	2,000.00	142.68	0.00	1,857.32	7.13
101-215-862.01	TRAVEL - CONFERENCES - STAFF	2,100.00	0.00	0.00	2,100.00	0.00
101-215-914.00	HEALTH MGMT	500.00	0.00	0.00	500.00	0.00
Total Dept 215 - CLERK		140,905.00	70,243.07	6,886.88	70,661.93	49.85
Dept 223 - FINANCE						
101-223-701.00	WAGES - DEPARTMENT HEAD	37,750.00	15,714.22	2,386.17	22,035.78	41.63
101-223-702.00	WAGES - SUPPORT STAFF	105,500.00	47,897.54	8,115.02	57,602.46	45.40
101-223-703.00	OVERTIME	500.00	0.00	0.00	500.00	0.00
101-223-710.01	VACATION PAY	2,100.00	1,151.26	0.00	948.74	54.82
101-223-715.00	FICA	11,000.00	4,437.48	716.21	6,562.52	40.34
101-223-716.00	HEALTH INSURANCE	35,000.00	19,146.21	2,725.72	15,853.79	54.70
101-223-717.00	LIFE INS/STD/LTD	1,950.00	965.28	160.88	984.72	49.50
101-223-718.00	PENSION	11,680.00	5,417.63	893.80	6,262.37	46.38
101-223-727.00	OFFICE SUPPLIES	500.00	213.19	0.00	286.81	42.64
101-223-732.00	DUES/SUBS/PUBL	1,000.00	345.00	0.00	655.00	34.50
101-223-742.00	SOFTWARE PROGRAMS	15,000.00	0.00	0.00	15,000.00	0.00
101-223-817.00	ACCOUNTING SERVICE	10,000.00	4,980.00	0.00	5,020.00	49.80
101-223-817.01	AUDIT SERVICES	12,900.00	12,900.00	2,600.00	0.00	100.00
101-223-853.00	TELEPHONE	540.00	135.00	30.00	405.00	25.00
101-223-861.00	MILEAGE REIMB	200.00	0.00	0.00	200.00	0.00
101-223-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	0.00	0.00	1,500.00	0.00
101-223-960.00	TUITION/TRAINING	2,000.00	0.29	0.00	1,999.71	0.01
101-223-982.00	SOFTWARE PROGRAMS	0.00	1,300.00	0.00	(1,300.00)	100.00
Total Dept 223 - FINANCE		251,620.00	114,603.10	17,627.80	137,016.90	45.55
Dept 228 - INFORMATION TECHNOLOGY						
101-228-701.00	WAGES - DEPARTMENT HEAD	70,710.00	32,231.77	5,439.26	38,478.23	45.58
101-228-711.00	INSURANCE OPT OUT	5,725.00	2,852.76	475.46	2,872.24	49.83
101-228-715.00	FICA	5,850.00	2,683.97	452.48	3,166.03	45.88
101-228-717.00	LIFE INS/STD/LTD	1,400.00	682.32	113.72	717.68	48.74
101-228-718.00	PENSION	7,070.00	3,223.18	543.92	3,846.82	45.59
101-228-727.00	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-228-732.00	DUES/SUBS/PUBL	250.00	0.00	0.00	250.00	0.00
101-228-747.00	SMALL TOOLS & EQUIPMENT	500.00	0.00	0.00	500.00	0.00
101-228-810.00	COMPUTER SERVICE	10,000.00	0.00	0.00	10,000.00	0.00
101-228-811.00	PURCHASED SERVICE	2,500.00	0.00	0.00	2,500.00	0.00
101-228-862.00	TRAVEL - CONFERENCES	2,500.00	0.00	0.00	2,500.00	0.00

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-228-983.00	EQUIPMENT	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 228 - INFORMATION TECHNOLOGY		117,005.00	41,674.00	7,024.84	75,331.00	35.62
Dept 253 - TREASURER						
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	6,923.04	1,153.84	8,076.96	46.15
101-253-702.00	WAGES - SUPPORT STAFF	3,120.00	352.76	76.94	2,767.24	11.31
101-253-703.00	OVERTIME	250.00	511.75	56.26	(261.75)	204.70
101-253-715.00	FICA	1,405.00	521.80	86.24	883.20	37.14
101-253-716.00	HEALTH INSURANCE	10,000.00	3,344.33	534.70	6,655.67	33.44
101-253-717.00	LIFE INS/STD/LTD	310.00	155.10	25.85	154.90	50.03
101-253-718.00	PENSION	1,850.00	743.47	121.01	1,106.53	40.19
101-253-730.00	POSTAGE	0.00	1,821.72	1,821.72	(1,821.72)	100.00
101-253-732.00	DUES/SUBS/PUBL	500.00	0.00	0.00	500.00	0.00
101-253-740.00	OPERATING SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-253-742.00	SOFTWARE PROGRAMS	2,900.00	2,823.00	0.00	77.00	97.34
101-253-814.00	PURCHASED MAINT. SERVICE	1,800.00	1,767.00	0.00	33.00	98.17
101-253-853.00	TELEPHONE	0.00	90.00	15.00	(90.00)	100.00
101-253-862.00	TRAVEL - CONFERENCES	2,500.00	993.00	0.00	1,507.00	39.72
101-253-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	100.00	0.00	1,900.00	5.00
Total Dept 253 - TREASURER		42,135.00	20,146.97	3,891.56	21,988.03	47.82
Dept 265 - MAINTENANCE						
101-265-701.00	WAGES - DEPARTMENT HEAD	12,000.00	5,538.48	923.08	6,461.52	46.15
101-265-702.00	WAGES - SUPPORT STAFF	131,720.00	54,427.43	9,183.52	77,292.57	41.32
101-265-703.00	OVERTIME	2,000.00	525.24	299.22	1,474.76	26.26
101-265-715.00	FICA	11,150.00	4,239.27	732.87	6,910.73	38.02
101-265-716.00	HEALTH INSURANCE	45,000.00	26,596.26	3,760.79	18,403.74	59.10
101-265-716.01	HEALTH INSURANCE - RETIREE	4,050.00	2,360.75	337.25	1,689.25	58.29
101-265-717.00	LIFE INS/STD/LTD	2,800.00	1,366.32	225.35	1,433.68	48.80
101-265-718.00	PENSION	17,500.00	6,850.01	1,178.09	10,649.99	39.14
101-265-740.00	OPERATING SUPPLIES	9,000.00	2,775.56	776.94	6,224.44	30.84
101-265-747.00	SMALL TOOLS & EQUIPMENT	4,000.00	1,112.90	85.50	2,887.10	27.82
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	2,000.00	529.14	0.00	1,470.86	26.46
101-265-751.00	GAS & OIL	3,000.00	1,087.52	297.93	1,912.48	36.25
101-265-811.00	PURCHASED SERVICE	8,000.00	1,160.73	244.43	6,839.27	14.51
101-265-853.00	TELEPHONE	540.00	135.00	30.00	405.00	25.00
101-265-931.00	MAINT. - BUILDING	25,000.00	10,196.61	8,423.00	14,803.39	40.79
101-265-932.00	MAINT. - GROUNDS	13,000.00	2,556.00	90.00	10,444.00	19.66
101-265-934.00	MAINT. - MACHINE	2,000.00	174.91	0.00	1,825.09	8.75
101-265-939.00	MAINT. - VEHICLE	5,000.00	428.14	73.14	4,571.86	8.56
101-265-945.00	RENTALS - EQUIPMENT	500.00	0.00	0.00	500.00	0.00
Total Dept 265 - MAINTENANCE		298,260.00	122,060.27	26,661.11	176,199.73	40.92
Dept 276 - CEMETERY						
101-276-705.00	WAGES - MAINTENANCE	10,000.00	4,576.69	1,717.73	5,423.31	45.77
101-276-706.00	CEMETERY OVERTIME	500.00	0.00	0.00	500.00	0.00
101-276-715.00	FICA	805.00	314.47	117.70	490.53	39.06
101-276-716.00	HEALTH INSURANCE	5,000.00	18.67	9.79	4,981.33	0.37
101-276-717.00	LIFE INS/STD/LTD	200.00	0.00	0.00	200.00	0.00
101-276-718.00	PENSION	1,260.00	549.19	206.12	710.81	43.59

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-276-740.00	OPERATING SUPPLIES	2,000.00	66.22	66.22	1,933.78	3.31
101-276-742.00	SOFTWARE PROGRAMS	2,200.00	0.00	0.00	2,200.00	0.00
101-276-811.00	PURCHASED SERVICE	7,000.00	2,550.00	1,600.00	4,450.00	36.43
101-276-924.00	UTILITIES - WASTE/RECYCLE	550.00	313.50	52.25	236.50	57.00
101-276-927.00	UTILITIES - WATER	1,000.00	0.00	0.00	1,000.00	0.00
101-276-931.00	REPAIRS - MAINT.	500.00	0.00	0.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	300.55	218.80	2,199.45	12.02
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 276 - CEMETERY		36,015.00	8,689.29	3,988.61	27,325.71	24.13
Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)						
101-310-702.00	WAGES - SUPPORT STAFF	20,425.00	11,256.09	1,807.83	9,168.91	55.11
101-310-715.00	FICA	1,565.00	861.09	138.30	703.91	55.02
101-310-740.00	OPERATING SUPPLIES	2,000.00	255.00	0.00	1,745.00	12.75
101-310-811.00	PURCHASED SERVICE	65,000.00	1,540.00	275.00	63,460.00	2.37
101-310-827.00	LEGAL SERVICES - GEN TWP	30,000.00	11,319.00	1,540.00	18,681.00	37.73
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)		119,990.00	25,231.18	3,761.13	94,758.82	21.03
Dept 400 - PLANNING/ZONING						
101-400-703.00	OVERTIME	1,000.00	601.50	141.20	398.50	60.15
101-400-712.00	PLANNING/APPEALS BOARD	10,000.00	2,150.00	0.00	7,850.00	21.50
101-400-715.00	FICA	840.00	208.80	10.43	631.20	24.86
101-400-716.00	HEALTH INSURANCE	0.00	193.91	0.00	(193.91)	100.00
101-400-718.00	PENSION	100.00	60.17	14.12	39.83	60.17
101-400-727.00	OFFICE SUPPLIES	200.00	0.00	0.00	200.00	0.00
101-400-732.00	DUES/SUBS/PUBL	360.00	0.00	0.00	360.00	0.00
101-400-742.00	SOFTWARE PROGRAMS	2,000.00	134.83	134.83	1,865.17	6.74
101-400-811.00	PURCHASED SERVICE	3,000.00	3,632.00	0.00	(632.00)	121.07
101-400-820.00	ENGINEERING SERVICES	36,500.00	0.00	0.00	36,500.00	0.00
101-400-821.00	PLANNING CONSULTANT	35,000.00	19,812.50	4,250.00	15,187.50	56.61
101-400-827.00	LEGAL SERVICES - GEN. TWP.	25,000.00	8,397.00	1,800.00	16,603.00	33.59
101-400-862.00	TRAVEL - CONFERENCES	500.00	250.00	0.00	250.00	50.00
101-400-903.00	NOTICES	10,000.00	3,073.45	(16.70)	6,926.55	30.73
Total Dept 400 - PLANNING/ZONING		124,500.00	38,514.16	6,333.88	85,985.84	30.94
Dept 446 - INFRASTRUCTURE MAINTENANCE						
101-446-965.00	DRAINS - AT LARGE	34,650.00	0.00	0.00	34,650.00	0.00
101-446-969.00	ROAD MAINTENANCE	250,000.00	0.00	0.00	250,000.00	0.00
101-446-969.01	SIDEWALK MAINTENANCE	70,000.00	8,255.00	150.00	61,745.00	11.79
Total Dept 446 - INFRASTRUCTURE MAINTENANCE		354,650.00	8,255.00	150.00	346,395.00	2.33
Dept 751 - RECREATION						
101-751-740.00	OPERATING SUPPLIES	3,500.00	600.00	210.00	2,900.00	17.14
101-751-747.00	SMALL TOOLS & EQUIPMENT	5,000.00	0.00	0.00	5,000.00	0.00
101-751-811.00	PURCHASED SERVICE	500.00	0.00	0.00	500.00	0.00
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	155.70	30.92	1,844.30	7.79
101-751-924.00	UTILITIES - WASTE/RECYCLE	500.00	273.00	45.50	227.00	54.60

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL						
Expenditures						
101-751-927.00	UTILITIES - WATER	300.00	0.00	0.00	300.00	0.00
101-751-932.00	REPAIRS - MAINT. GROUNDS	10,000.00	6,565.60	1,950.00	3,434.40	65.66
101-751-970.00	CAPITAL OUTLAY	50,000.00	0.00	0.00	50,000.00	0.00
101-751-983.00	EQUIPMENT	25,000.00	0.00	0.00	25,000.00	0.00
Total Dept 751 - RECREATION		96,800.00	7,594.30	2,236.42	89,205.70	7.85
Dept 890 - CONTINGENCY						
101-890-955.00	CONTINGENT EXPENSES	100,400.00	0.00	0.00	100,400.00	0.00
Total Dept 890 - CONTINGENCY		100,400.00	0.00	0.00	100,400.00	0.00
Dept 999 - OPERATING TRANSFERS						
101-999-999.00	INTERFUND TRANSFERS OUT	5,542,084.00	5,542,084.00	24,600.00	0.00	100.00
Total Dept 999 - OPERATING TRANSFERS		5,542,084.00	5,542,084.00	24,600.00	0.00	100.00
TOTAL EXPENDITURES		8,343,684.00	6,462,557.32	171,427.68	1,881,126.68	77.45
Fund 101 - GENERAL:						
TOTAL REVENUES		7,595,195.00	5,409,334.49	426,166.26	2,185,860.51	71.22
TOTAL EXPENDITURES		8,343,684.00	6,462,557.32	171,427.68	1,881,126.68	77.45
NET OF REVENUES & EXPENDITURES		(748,489.00)	(1,053,222.83)	254,738.58	304,733.83	140.71

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021	MONTH 06/30/2021	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Revenues						
Dept 000 - REVENUES						
206-000-582.00	PARCHMENT CONTRACT	66,900.00	33,450.00	0.00	33,450.00	50.00
206-000-603.00	MISC REVENUE	1,000.00	879.60	879.60	120.40	87.96
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00	479.61	0.00	1,520.39	23.98
206-000-699.00	INTERFUND TRANSFERS IN	1,848,325.00	1,848,325.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		1,918,225.00	1,883,134.21	879.60	35,090.79	98.17
TOTAL REVENUES		1,918,225.00	1,883,134.21	879.60	35,090.79	98.17
Expenditures						
Dept 336 - FIRE						
206-336-701.00	WAGES - CHIEF	102,855.00	46,075.92	7,679.32	56,779.08	44.80
206-336-702.00	WAGES - SUPPORT STAFF	432,950.00	194,797.53	33,075.46	238,152.47	44.99
206-336-702.02	WAGES - OUTSIDE	6,000.00	2,500.00	500.00	3,500.00	41.67
206-336-703.00	WAGES - OVERTIME	48,000.00	20,986.37	2,325.54	27,013.63	43.72
206-336-704.01	RESPONSE TIME - NW	50,000.00	23,037.10	4,496.59	26,962.90	46.07
206-336-704.02	RESPONSE TIME - EW	95,000.00	41,849.75	8,794.13	53,150.25	44.05
206-336-704.03	RESPONSE TIME - LW	19,000.00	10,498.02	1,857.46	8,501.98	55.25
206-336-704.04	RESPONSE TIME - WW	110,000.00	54,411.34	13,022.02	55,588.66	49.46
206-336-706.01	SIT TIME - NW	48,000.00	20,331.83	4,110.85	27,668.17	42.36
206-336-706.02	SIT TIME	48,000.00	18,119.29	3,565.22	29,880.71	37.75
206-336-706.03	SIT TIME	1,500.00	326.00	75.00	1,174.00	21.73
206-336-706.04	SIT TIME	78,000.00	41,229.48	8,066.44	36,770.52	52.86
206-336-707.00	TRAINING	60,000.00	25,473.30	4,195.20	34,526.70	42.46
206-336-710.01	VACATION PAY	11,200.00	9,784.45	0.00	1,415.55	87.36
206-336-711.00	INSURANCE OPT OUT	11,450.00	5,705.52	950.92	5,744.48	49.83
206-336-715.00	FICA	54,410.00	25,883.06	4,238.06	28,526.94	47.57
206-336-716.00	HEALTH INSURANCE	105,000.00	49,224.78	4,535.01	55,775.22	46.88
206-336-716.01	HEALTH INSURANCE - RETIREE	4,500.00	2,360.75	337.25	2,139.25	52.46
206-336-717.00	LIFE INS/STD/LTD	10,150.00	4,877.42	839.41	5,272.58	48.05
206-336-718.00	PENSION	62,460.00	35,020.29	5,514.46	27,439.71	56.07
206-336-718.01	PENSION - VOLUNTEER	27,000.00	12,700.25	2,717.73	14,299.75	47.04
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00	0.00	0.00	5,500.00	0.00
206-336-724.00	OPEB TRUST CONTRIBUTION	10,000.00	10,000.00	0.00	0.00	100.00
206-336-727.00	OFFICE SUPPLIES	6,000.00	1,945.74	235.10	4,054.26	32.43
206-336-732.00	DUES/SUBS/PUBL	5,000.00	1,600.56	0.00	3,399.44	32.01
206-336-740.00	OPERATING SUPPLIES	21,000.00	6,026.72	2,350.70	14,973.28	28.70
206-336-742.00	SOFTWARE PROGRAMS	10,000.00	5,491.23	3,218.15	4,508.77	54.91
206-336-747.00	SMALL TOOLS & EQUIPMENT	35,000.00	6,275.69	89.51	28,724.31	17.93
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	4,290.86	0.00	37,709.14	10.22
206-336-751.00	GAS & OIL	18,000.00	6,793.48	1,588.21	11,206.52	37.74
206-336-780.05	FIRE PREVENTION	1,000.00	968.40	968.40	31.60	96.84
206-336-811.00	PURCHASED & MAINT. SERVICE	27,500.00	19,531.40	6,018.95	7,968.60	71.02
206-336-827.00	LEGAL SERVICE	1,500.00	0.00	0.00	1,500.00	0.00
206-336-853.00	TELEPHONE	20,000.00	10,570.33	1,905.37	9,429.67	52.85
206-336-862.00	TRAVEL - CONFERENCES	6,000.00	1,181.22	286.72	4,818.78	19.69
206-336-912.00	INSURANCE - GENERAL	32,000.00	16,355.42	0.00	15,644.58	51.11
206-336-913.00	INSURANCE - WORKERS COMP	60,000.00	42,037.05	14,012.35	17,962.95	70.06
206-336-914.00	HEALTH MGMT	28,000.00	2,371.80	2,371.80	25,628.20	8.47
206-336-921.01	UTILITIES - ELECTRIC	6,500.00	2,579.85	500.79	3,920.15	39.69
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	2,592.16	573.70	6,007.84	30.14
206-336-921.03	UTILITIES - ELECTRIC	2,500.00	927.49	149.06	1,572.51	37.10
206-336-921.04	UTILITIES - ELECTRIC	8,000.00	3,244.17	834.23	4,755.83	40.55



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PERIOD ENDING 06/30/2021

DB: Kalamazoo Twp

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021	MONTH 06/30/2021	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 206 - FIRE						
Expenditures						
206-336-922.01	UTILITIES - CABLE/INTERNET	2,500.00	1,370.55	260.20	1,129.45	54.82
206-336-922.02	UTILITIES - CABLE/INTERNET	3,500.00	1,813.74	309.28	1,686.26	51.82
206-336-922.03	UTILITIES - CABLE/INTERNET	1,500.00	596.80	99.67	903.20	39.79
206-336-922.04	UTILITIES - CABLE/INTERNET	2,500.00	1,670.99	260.20	829.01	66.84
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	2,204.72	203.51	2,795.28	44.09
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	2,234.69	159.10	2,765.31	44.69
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	1,050.75	66.75	1,449.25	42.03
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	2,757.51	172.28	1,742.49	61.28
206-336-924.01	UTILITIES - WASTE/RECYCLE	625.00	439.14	73.19	185.86	70.26
206-336-924.02	UTILITIES - WASTE/RECYCLE	925.00	439.14	73.19	485.86	47.47
206-336-924.03	UTILITIES - WASTE/RECYCLE	325.00	136.50	22.75	188.50	42.00
206-336-924.04	UTILITIES - WASTE/RECYCLE	625.00	439.14	73.19	185.86	70.26
206-336-927.01	UTILITIES - WATER	600.00	338.30	0.00	261.70	56.38
206-336-927.02	UTILITIES - WATER	1,400.00	638.97	73.24	761.03	45.64
206-336-927.03	UTILITIES - WATER	450.00	301.53	38.67	148.47	67.01
206-336-927.04	UTILITIES - WATER	900.00	355.09	65.55	544.91	39.45
206-336-931.00	MAINT. - BUILDING	40,000.00	11,217.27	2,039.34	28,782.73	28.04
206-336-932.00	MAINT. - GROUNDS	5,000.00	3,126.06	208.00	1,873.94	62.52
206-336-933.00	MAINT. - RADIO	3,000.00	900.99	0.00	2,099.01	30.03
206-336-934.00	MAINT. - MACHINE	3,000.00	574.27	35.02	2,425.73	19.14
206-336-939.00	MAINT. - VEHICLE	45,000.00	15,006.41	3,745.23	29,993.59	33.35
206-336-960.00	TUITION/TRAINING	6,500.00	3,050.00	0.00	3,450.00	46.92
206-336-960.01	TUITION REIMBURSEMENT	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 336 - FIRE		1,875,925.00	840,638.58	153,977.47	1,035,286.42	44.81
TOTAL EXPENDITURES		1,875,925.00	840,638.58	153,977.47	1,035,286.42	44.81
Fund 206 - FIRE:						
TOTAL REVENUES		1,918,225.00	1,883,134.21	879.60	35,090.79	98.17
TOTAL EXPENDITURES		1,875,925.00	840,638.58	153,977.47	1,035,286.42	44.81
NET OF REVENUES & EXPENDITURES		42,300.00	1,042,495.63	(153,097.87)	(1,000,195.63)	2,464.53

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Revenues						
Dept 000 - REVENUES						
207-000-412.00	DELINQUENT PERSONAL PROP TAX	125.00	0.00	0.00	125.00	0.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	672,600.00	700,829.40	0.00	(28,229.40)	104.20
207-000-582.00	PARCHMENT CONTRACT	357,700.00	178,158.00	0.00	179,542.00	49.81
207-000-582.01	PARCHMENT SPECIAL EVENT	7,500.00	0.00	0.00	7,500.00	0.00
207-000-583.00	KPS - SCH RESOURCE OFFICER	63,675.00	0.00	0.00	63,675.00	0.00
207-000-584.00	KCMHSAS/BORGESS CONTRACT	120,000.00	19,116.09	9,892.08	100,883.91	15.93
207-000-658.00	FSA FORFEITURE	1,500.00	0.00	0.00	1,500.00	0.00
207-000-673.01	SALE OF POLICE ASSETS	1,500.00	426,532.79	0.00	(425,032.79)	18,435.52
207-000-680.01	BYRNE MEMORIAL	14,000.00	0.00	0.00	14,000.00	0.00
207-000-680.02	HIDTA	7,000.00	0.00	0.00	7,000.00	0.00
207-000-680.03	OHSP OVERTIME	5,000.00	272.14	272.14	4,727.86	5.44
207-000-680.05	ACT 302	0.00	0.00	(1,666.20)	0.00	0.00
207-000-680.07	TOWER SITE - RAVINE ROAD	18,000.00	9,360.00	0.00	8,640.00	52.00
207-000-680.65	ATPA - SCAR OFFICER	6,000.00	0.00	0.00	6,000.00	0.00
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	5,000.00	9,001.70	736.64	(4,001.70)	180.03
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	45,000.00	2,077.36	477.36	42,922.64	4.62
207-000-682.00	CHARGES FOR SERVICES	3,000.00	2,480.40	473.50	519.60	82.68
207-000-683.00	OWI REIMBURSEMENT	3,000.00	1,269.46	345.79	1,730.54	42.32
207-000-684.00	MISC. REVENUE	500.00	7,028.46	0.00	(6,528.46)	1,405.69
207-000-685.00	BOND FEES	500.00	307.00	10.00	193.00	61.40
207-000-699.00	INTERFUND TRANSFERS IN	3,578,759.00	3,578,759.00	24,600.00	0.00	100.00
Total Dept 000 - REVENUES		4,910,359.00	4,935,191.80	35,141.31	(24,832.80)	100.51
TOTAL REVENUES		4,910,359.00	4,935,191.80	35,141.31	(24,832.80)	100.51
Expenditures						
Dept 301 - POLICE						
207-301-701.00	WAGES - DEPARTMENT HEAD	110,105.00	50,864.29	8,469.38	59,240.71	46.20
207-301-702.00	WAGES - SUPPORT STAFF	2,296,880.00	886,606.88	155,869.32	1,410,273.12	38.60
207-301-703.00	OVERTIME	100,000.00	31,230.48	6,500.97	68,769.52	31.23
207-301-703.01	OUTSIDE OVERTIME	100,000.00	21,900.93	4,343.72	78,099.07	21.90
207-301-704.00	CLERICAL WAGES	194,910.00	99,119.50	16,670.42	95,790.50	50.85
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	30,000.00	26,910.61	3,202.06	3,089.39	89.70
207-301-705.00	CLERICAL WAGES - OT	5,000.00	4,677.33	370.61	322.67	93.55
207-301-706.00	CROSSING GUARDS	32,850.00	0.00	0.00	32,850.00	0.00
207-301-707.00	OFFICER IN CHARGE	3,000.00	1,240.00	199.00	1,760.00	41.33
207-301-708.00	HOLIDAY PAY	43,000.00	9,278.37	4,133.97	33,721.63	21.58
207-301-709.00	LONGEVITY PAY	37,140.00	15,740.00	0.00	21,400.00	42.38
207-301-710.00	SICK PAY	15,000.00	348.59	348.59	14,651.41	2.32
207-301-710.01	VACATION PAY	42,000.00	41.33	0.00	41,958.67	0.10
207-301-710.02	COMPENSATORY PAY	2,000.00	0.00	0.00	2,000.00	0.00
207-301-711.00	INSURANCE OPT OUT	59,820.00	31,158.00	5,418.28	28,662.00	52.09
207-301-714.00	UNEMPLOYMENT INSURANCE	5,000.00	0.00	0.00	5,000.00	0.00
207-301-715.00	FICA	233,800.00	86,476.74	15,144.63	147,323.26	36.99
207-301-716.00	HEALTH INSURANCE	386,750.00	163,890.53	24,314.56	222,859.47	42.38
207-301-716.01	HEALTH INSURANCE - RETIREE	95,000.00	51,599.38	4,755.11	43,400.62	54.32
207-301-717.00	LIFE INS/STD/LTD	52,700.00	20,752.28	3,366.08	31,947.72	39.38
207-301-718.00	CLERICAL PENSION	18,675.00	6,545.57	1,153.48	12,129.43	35.05
207-301-718.01	FOP PENSION	421,375.00	168,554.89	28,614.62	252,820.11	40.00
207-301-724.00	OPEB TRUST CONTRIBUTION	62,000.00	62,000.00	0.00	0.00	100.00
207-301-727.00	OFFICE SUPPLIES	5,000.00	2,673.64	109.98	2,326.36	53.47
207-301-732.00	DUES/SUBS/PUBL	1,800.00	390.00	25.00	1,410.00	21.67

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 207 - POLICE						
Expenditures						
207-301-740.00	OPERATING SUPPLIES	6,000.00	4,385.29	470.04	1,614.71	73.09
207-301-742.00	SOFTWARE PROGRAMS	16,600.00	3,302.30	0.00	13,297.70	19.89
207-301-747.00	SMALL TOOLS & EQUIPMENT	8,500.00	2,985.78	77.77	5,514.22	35.13
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	34,000.00	7,497.88	3,585.75	26,502.12	22.05
207-301-749.00	UNIFORM CLEANING	4,000.00	892.70	175.57	3,107.30	22.32
207-301-751.00	GAS & OIL	50,000.00	24,151.14	5,024.83	25,848.86	48.30
207-301-780.00	CRIME PREVENTION	1,000.00	0.00	0.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	5,000.00	930.34	248.11	4,069.66	18.61
207-301-810.00	COMPUTER SERVICE	3,000.00	2,238.88	383.07	761.12	74.63
207-301-811.00	PURCHASED SERVICE	25,000.00	1,749.61	1,090.07	23,250.39	7.00
207-301-811.05	PURCHASED SERVICE - CONSOL DISPATCH	185,325.00	0.00	0.00	185,325.00	0.00
207-301-812.00	EMPLOYMENT TESTING	10,000.00	2,695.00	415.00	7,305.00	26.95
207-301-812.01	BACKGROUND INVESTIGATION	1,000.00	9.85	0.00	990.15	0.99
207-301-814.00	PURCHASED MAINT. SERVICE	5,000.00	996.86	173.00	4,003.14	19.94
207-301-827.00	LEGAL	25,000.00	7,910.21	2,667.00	17,089.79	31.64
207-301-853.00	TELEPHONE	18,000.00	5,846.41	991.07	12,153.59	32.48
207-301-853.01	LEIN BILLING	2,000.00	0.00	0.00	2,000.00	0.00
207-301-853.02	RADIO TOWER T1 LINE	4,500.00	0.00	0.00	4,500.00	0.00
207-301-862.00	TRAVEL - CONFERENCES	3,000.00	1,507.97	400.00	1,492.03	50.27
207-301-903.00	NOTICES	600.00	0.00	0.00	600.00	0.00
207-301-912.00	INSURANCE - GENERAL	40,000.00	20,867.26	0.00	19,132.74	52.17
207-301-913.00	WORKER'S COMP.	106,300.00	70,061.70	23,353.90	36,238.30	65.91
207-301-914.00	HEALTH MGMT	22,000.00	1,502.72	0.00	20,497.28	6.83
207-301-921.00	RAVINE TOWER SITE - ELECTRIC	3,000.00	0.00	0.00	3,000.00	0.00
207-301-931.65	TOWER RENT - RAVINE ROAD	18,000.00	9,360.00	1,560.00	8,640.00	52.00
207-301-933.00	MAINT. - RADIO	4,500.00	116.56	0.00	4,383.44	2.59
207-301-934.00	MAINT. - MACHINE	4,500.00	139.74	0.00	4,360.26	3.11
207-301-939.00	MAINT. - VEHICLE	35,000.00	18,487.64	5,870.73	16,512.36	52.82
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	0.00	0.00	1,000.00	0.00
207-301-960.01	TUITION REIMBURSEMENT	5,000.00	222.00	0.00	4,778.00	4.44
207-301-991.00	DEBT SERVICE - PRINCIPAL	1,500.00	1,522.92	0.00	(22.92)	101.53
207-301-992.00	DEBT SERVICE - INTEREST	300.00	287.34	0.00	12.66	95.78
207-301-999.00	INTERFUND TRANSFERS OUT	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 301 - POLICE		5,015,430.00	1,944,667.44	329,495.69	3,070,762.56	38.77
TOTAL EXPENDITURES		5,015,430.00	1,944,667.44	329,495.69	3,070,762.56	38.77
Fund 207 - POLICE:						
TOTAL REVENUES		4,910,359.00	4,935,191.80	35,141.31	(24,832.80)	100.51
TOTAL EXPENDITURES		5,015,430.00	1,944,667.44	329,495.69	3,070,762.56	38.77
NET OF REVENUES & EXPENDITURES		(105,071.00)	2,990,524.36	(294,354.38)	(3,095,595.36)	2,846.19

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PERIOD ENDING 06/30/2021

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GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BGD USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 217 - LIVESCAN/SOR									
Revenues									
Dept 000 - REVENUES									
217-000-580.00	LIVESCAN REVENUE	15,000.00		1,155.00		775.00		13,845.00	7.70
217-000-580.01	SOR REVENUE	4,000.00		0.00		0.00		4,000.00	0.00
Total Dept 000 - REVENUES		19,000.00		1,155.00		775.00		17,845.00	6.08
TOTAL REVENUES		19,000.00		1,155.00		775.00		17,845.00	6.08
Expenditures									
Dept 301 - POLICE									
217-301-956.00	LIVESCAN EXPENSE	10,000.00		18,436.45		9,882.00		(8,436.45)	184.36
217-301-956.01	SOR EXPENSE	3,000.00		0.00		0.00		3,000.00	0.00
Total Dept 301 - POLICE		13,000.00		18,436.45		9,882.00		(5,436.45)	141.82
TOTAL EXPENDITURES		13,000.00		18,436.45		9,882.00		(5,436.45)	141.82
Fund 217 - LIVESCAN/SOR:									
TOTAL REVENUES		19,000.00		1,155.00		775.00		17,845.00	6.08
TOTAL EXPENDITURES		13,000.00		18,436.45		9,882.00		(5,436.45)	141.82
NET OF REVENUES & EXPENDITURES		6,000.00		(17,281.45)		(9,107.00)		23,281.45	288.02

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PERIOD ENDING 06/30/2021

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 219 - STREET LIGHTS						
Revenues						
Dept 000 - REVENUES						
219-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	0.00	0.00	50.00	0.00
219-000-637.00	C.T. REVENUE	243,160.00	244,510.27	0.00	(1,350.27)	100.56
219-000-664.00	INTEREST INCOME	2,500.00	923.68	83.63	1,576.32	36.95
219-000-672.00	SPECIAL ASSESSMENTS	0.00	6,751.52	0.00	(6,751.52)	100.00
Total Dept 000 - REVENUES		245,710.00	252,185.47	83.63	(6,475.47)	102.64
TOTAL REVENUES		245,710.00	252,185.47	83.63	(6,475.47)	102.64
Expenditures						
Dept 448 - STREET LIGHTS						
219-448-921.00	UTILITIES - ELECTRIC	255,000.00	108,103.72	21,767.82	146,896.28	42.39
219-448-934.00	MAINT. - MACHINE	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 448 - STREET LIGHTS		256,000.00	108,103.72	21,767.82	147,896.28	42.23
TOTAL EXPENDITURES		256,000.00	108,103.72	21,767.82	147,896.28	42.23
Fund 219 - STREET LIGHTS:						
TOTAL REVENUES		245,710.00	252,185.47	83.63	(6,475.47)	102.64
TOTAL EXPENDITURES		256,000.00	108,103.72	21,767.82	147,896.28	42.23
NET OF REVENUES & EXPENDITURES		(10,290.00)	144,081.75	(21,684.19)	(154,371.75)	1,400.21

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GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 226 - RUBBISH COLLECTION FUND									
Revenues									
Dept 000 - REVENUES									
226-000-664.00	INTEREST INCOME	2,500.00		899.96		81.87		1,600.04	36.00
226-000-672.00	SPECIAL ASSESSMENTS	556,452.00		542,488.00		0.00		13,964.00	97.49
226-000-699.00	INTERFUND TRANSFERS IN	100,000.00		100,000.00		0.00		0.00	100.00
Total Dept 000 - REVENUES		658,952.00		643,387.96		81.87		15,564.04	97.64
TOTAL REVENUES		658,952.00		643,387.96		81.87		15,564.04	97.64
Expenditures									
Dept 527 - RUBBISH COLLECTION/DISPOSAL									
226-527-811.00	SOLID WASTE	555,845.00		215,319.63		42,052.55		340,525.37	38.74
Total Dept 527 - RUBBISH COLLECTION/DISPOSAL		555,845.00		215,319.63		42,052.55		340,525.37	38.74
TOTAL EXPENDITURES		555,845.00		215,319.63		42,052.55		340,525.37	38.74
Fund 226 - RUBBISH COLLECTION FUND:									
TOTAL REVENUES		658,952.00		643,387.96		81.87		15,564.04	97.64
TOTAL EXPENDITURES		555,845.00		215,319.63		42,052.55		340,525.37	38.74
NET OF REVENUES & EXPENDITURES		103,107.00		428,068.33		(41,970.68)		(324,961.33)	415.17

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR		AVAILABLE		% BGD USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	NORMAL (ABNORMAL) BALANCE			
Fund 258 - DISASTER RESPONSE FUND								
Expenditures								
Dept 425 - DISASTER RESPONSE								
258-425-703.00	OVERTIME	0.00	3,164.79	352.96	(3,164.79)	100.00		
258-425-715.00	FICA	0.00	219.33	24.56	(219.33)	100.00		
258-425-718.00	PENSION	0.00	374.69	42.36	(374.69)	100.00		
258-425-727.00	OFFICE SUPPLIES	10,000.00	21.84	0.00	9,978.16	0.22		
258-425-740.00	OPERATING SUPPLIES	25,000.00	602.42	581.22	24,397.58	2.41		
258-425-747.00	SMALL TOOLS & EQUIPMENT	25,000.00	622.84	127.03	24,377.16	2.49		
258-425-811.00	PURCHASED SERVICE	5,000.00	674.12	124.07	4,325.88	13.48		
Total Dept 425 - DISASTER RESPONSE		65,000.00	5,680.03	1,252.20	59,319.97	8.74		
TOTAL EXPENDITURES		65,000.00	5,680.03	1,252.20	59,319.97	8.74		
Fund 258 - DISASTER RESPONSE FUND:								
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00		
TOTAL EXPENDITURES		65,000.00	5,680.03	1,252.20	59,319.97	8.74		
NET OF REVENUES & EXPENDITURES		(65,000.00)	(5,680.03)	(1,252.20)	(59,319.97)	8.74		

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GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	NORMAL	(ABNORMAL) BALANCE		
Fund 265 - DRUG LAW ENFORCEMENT									
Revenues									
Dept 000 - REVENUES									
265-000-655.00	DRUG FORFEITURE	2,500.00	1,200.00	0.00	0.00	1,300.00		48.00	
Total Dept 000 - REVENUES		2,500.00	1,200.00	0.00	0.00	1,300.00		48.00	
TOTAL REVENUES		2,500.00	1,200.00	0.00	0.00	1,300.00		48.00	
Expenditures									
Dept 333 - DRUG LAW ENFORCEMENT									
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	0.00	0.00	0.00	1,000.00		0.00	
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	0.00	0.00	0.00	1,000.00		0.00	
TOTAL EXPENDITURES		1,000.00	0.00	0.00	0.00	1,000.00		0.00	
Fund 265 - DRUG LAW ENFORCEMENT:									
TOTAL REVENUES		2,500.00	1,200.00	0.00	0.00	1,300.00		48.00	
TOTAL EXPENDITURES		1,000.00	0.00	0.00	0.00	1,000.00		0.00	
NET OF REVENUES & EXPENDITURES		1,500.00	1,200.00	0.00	0.00	300.00		80.00	



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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 266 - LAW ENFORCEMENT TRAINING						
Revenues						
Dept 000 - REVENUES						
266-000-577.00	PA 302 FUNDS	5,500.00	1,666.20	1,666.20	3,833.80	30.29
266-000-603.00	MISC INCOME	0.00	495.00	0.00	(495.00)	100.00
266-000-699.00	INTERFUND TRANSFERS IN	13,000.00	13,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		18,500.00	15,161.20	1,666.20	3,338.80	81.95
TOTAL REVENUES		18,500.00	15,161.20	1,666.20	3,338.80	81.95
Expenditures						
Dept 320 - STATE TRAINING MONEY						
266-320-960.00	TUITION/TRAINING	15,000.00	9,077.95	1,445.44	5,922.05	60.52
Total Dept 320 - STATE TRAINING MONEY		15,000.00	9,077.95	1,445.44	5,922.05	60.52
TOTAL EXPENDITURES		15,000.00	9,077.95	1,445.44	5,922.05	60.52
Fund 266 - LAW ENFORCEMENT TRAINING:						
TOTAL REVENUES		18,500.00	15,161.20	1,666.20	3,338.80	81.95
TOTAL EXPENDITURES		15,000.00	9,077.95	1,445.44	5,922.05	60.52
NET OF REVENUES & EXPENDITURES		3,500.00	6,083.25	220.76	(2,583.25)	173.81

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 267 - SWET						
Revenues						
Dept 000 - REVENUES						
267-000-574.00	STATE GRANTS	96,350.00	40,569.00	14,770.00	55,781.00	42.11
Total Dept 000 - REVENUES		96,350.00	40,569.00	14,770.00	55,781.00	42.11
TOTAL REVENUES		96,350.00	40,569.00	14,770.00	55,781.00	42.11
Expenditures						
Dept 301 - POLICE						
267-301-702.00	WAGES - SUPPORT STAFF	77,060.00	34,898.68	5,512.56	42,161.32	45.29
267-301-715.00	FICA	5,900.00	2,532.08	398.76	3,367.92	42.92
267-301-716.00	HEALTH INSURANCE	12,500.00	5,758.02	959.67	6,741.98	46.06
267-301-717.00	LIFE INS/STD/LTD	715.00	352.80	58.80	362.20	49.34
267-301-913.00	WORKER'S COMP.	175.00	36.96	12.32	138.04	21.12
Total Dept 301 - POLICE		96,350.00	43,578.54	6,942.11	52,771.46	45.23
TOTAL EXPENDITURES		96,350.00	43,578.54	6,942.11	52,771.46	45.23
Fund 267 - SWET:						
TOTAL REVENUES		96,350.00	40,569.00	14,770.00	55,781.00	42.11
TOTAL EXPENDITURES		96,350.00	43,578.54	6,942.11	52,771.46	45.23
NET OF REVENUES & EXPENDITURES		0.00	(3,009.54)	7,827.89	3,009.54	100.00

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PERIOD ENDING 06/30/2021

GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)						
Revenues						
Dept 000 - REVENUES						
301-000-403.00	OPERATING LEVY-C.T.	1,185,240.00	1,183,388.00	0.00	1,852.00	99.84
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	5,000.00	0.00	0.00	5,000.00	0.00
301-000-412.00	DELINQUENT PERSONAL PROP TAX	1,500.00	0.00	0.00	1,500.00	0.00
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	70,000.00	57,569.83	0.00	12,430.17	82.24
301-000-664.00	INTEREST INCOME	1,000.00	121.55	10.47	878.45	12.16
Total Dept 000 - REVENUES		1,262,740.00	1,241,079.38	10.47	21,660.62	98.28
TOTAL REVENUES		1,262,740.00	1,241,079.38	10.47	21,660.62	98.28
Expenditures						
Dept 906 - ROAD IMPROVEMENT						
301-906-910.00	DEBT SERVICE - PRINCIPAL	1,000,000.00	1,000,000.00	0.00	0.00	100.00
301-906-915.00	DEBT SERVICE - INTEREST	163,000.00	86,500.00	0.00	76,500.00	53.07
301-906-996.00	PAYING AGENT/BANK FEES	500.00	500.00	0.00	0.00	100.00
Total Dept 906 - ROAD IMPROVEMENT		1,163,500.00	1,087,000.00	0.00	76,500.00	93.43
TOTAL EXPENDITURES		1,163,500.00	1,087,000.00	0.00	76,500.00	93.43
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):						
TOTAL REVENUES		1,262,740.00	1,241,079.38	10.47	21,660.62	98.28
TOTAL EXPENDITURES		1,163,500.00	1,087,000.00	0.00	76,500.00	93.43
NET OF REVENUES & EXPENDITURES		99,240.00	154,079.38	10.47	(54,839.38)	155.26

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS						
Expenditures						
Dept 265 - MAINTENANCE						
402-265-975.00	BUILDING IMPROVEMENTS	125,000.00	19,358.00	9,513.00	105,642.00	15.49
Total Dept 265 - MAINTENANCE		125,000.00	19,358.00	9,513.00	105,642.00	15.49
TOTAL EXPENDITURES		125,000.00	19,358.00	9,513.00	105,642.00	15.49
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:						
TOTAL REVENUES		0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		125,000.00	19,358.00	9,513.00	105,642.00	15.49
NET OF REVENUES & EXPENDITURES		(125,000.00)	(19,358.00)	(9,513.00)	(105,642.00)	15.49

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 584 - GOLF COURSE						
Revenues						
Dept 000 - REVENUES						
584-000-699.00	INTERFUND TRANSFERS IN	15,000.00	15,000.00	0.00	0.00	100.00
Total Dept 000 - REVENUES		15,000.00	15,000.00	0.00	0.00	100.00
TOTAL REVENUES		15,000.00	15,000.00	0.00	0.00	100.00
Expenditures						
Dept 698 - GOLF COURSE						
584-698-814.00	PURCHASED MAINT. SERVICE	7,725.00	7,682.16	0.00	42.84	99.45
584-698-970.00	CAPITAL IMPROVEMENT	3,750.00	0.00	0.00	3,750.00	0.00
584-698-983.00	NEW EQUIPMENT	3,750.00	0.00	0.00	3,750.00	0.00
Total Dept 698 - GOLF COURSE		15,225.00	7,682.16	0.00	7,542.84	50.46
TOTAL EXPENDITURES		15,225.00	7,682.16	0.00	7,542.84	50.46
Fund 584 - GOLF COURSE:						
TOTAL REVENUES		15,000.00	15,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		15,225.00	7,682.16	0.00	7,542.84	50.46
NET OF REVENUES & EXPENDITURES		(225.00)	7,317.84	0.00	(7,542.84)	3,252.37

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 810 - POLICE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
810-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	0.00	0.00	50.00	0.00
810-000-664.00	INTEREST INCOME	5,000.00	1,884.76	172.97	3,115.24	37.70
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	288,600.00	300,753.46	0.00	(12,153.46)	104.21
Total Dept 000 - REVENUES		293,650.00	302,638.22	172.97	(8,988.22)	103.06
TOTAL REVENUES		293,650.00	302,638.22	172.97	(8,988.22)	103.06
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
810-440-983.00	NEW EQUIPMENT	300,000.00	127,171.53	26,934.97	172,828.47	42.39
Total Dept 440 - CAPTIAL IMPROVEMENT		300,000.00	127,171.53	26,934.97	172,828.47	42.39
TOTAL EXPENDITURES		300,000.00	127,171.53	26,934.97	172,828.47	42.39
Fund 810 - POLICE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		293,650.00	302,638.22	172.97	(8,988.22)	103.06
TOTAL EXPENDITURES		300,000.00	127,171.53	26,934.97	172,828.47	42.39
NET OF REVENUES & EXPENDITURES		(6,350.00)	175,466.69	(26,762.00)	(181,816.69)	2,763.25

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 811 - FIRE CAPITAL IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
811-000-412.00	DELINQUENT PERSONAL PROP TAX	100.00	0.00	0.00	100.00	0.00
811-000-664.00	INTEREST INCOME	10,000.00	6,207.10	585.46	3,792.90	62.07
811-000-667.00	RENTAL INCOME	15,000.00	8,971.51	3,700.51	6,028.49	59.81
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	481,130.00	501,337.04	0.00	(20,207.04)	104.20
811-000-673.02	SALE OF ASSETS - FIRE	0.00	6,106.00	0.00	(6,106.00)	100.00
Total Dept 000 - REVENUES		506,230.00	522,621.65	4,285.97	(16,391.65)	103.24
TOTAL REVENUES		506,230.00	522,621.65	4,285.97	(16,391.65)	103.24
Expenditures						
Dept 440 - CAPTIAL IMPROVEMENT						
811-440-827.00	FIRE CAP IMPR LEGAL FEES	500.00	0.00	0.00	500.00	0.00
811-440-975.01	BUILDINGS - EASTWOOD STATION	235,000.00	12,870.00	0.00	222,130.00	5.48
811-440-983.00	FIRE EQUIPMENT	100,000.00	64,390.00	0.00	35,610.00	64.39
811-440-983.04	ENGINE REPLACEMENT	185,000.00	0.00	0.00	185,000.00	0.00
811-440-983.05	STAFF VEHICLES	45,000.00	0.00	0.00	45,000.00	0.00
811-440-983.06	STATION UPGRADES & EQUIP	35,000.00	8,409.00	8,409.00	26,591.00	24.03
811-440-983.08	MAINT - 1219 WOODROW	500.00	0.00	0.00	500.00	0.00
811-440-983.10	MAINT - 1220 NASSAU	500.00	0.00	0.00	500.00	0.00
Total Dept 440 - CAPTIAL IMPROVEMENT		601,500.00	85,669.00	8,409.00	515,831.00	14.24
TOTAL EXPENDITURES		601,500.00	85,669.00	8,409.00	515,831.00	14.24
Fund 811 - FIRE CAPITAL IMPROVEMENT:						
TOTAL REVENUES		506,230.00	522,621.65	4,285.97	(16,391.65)	103.24
TOTAL EXPENDITURES		601,500.00	85,669.00	8,409.00	515,831.00	14.24
NET OF REVENUES & EXPENDITURES		(95,270.00)	436,952.65	(4,123.03)	(532,222.65)	458.65

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGD USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 812 - STREET IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
812-000-664.00	INTEREST INCOME	0.00	62.06	8.77	(62.06)	100.00
Total Dept 000 - REVENUES		0.00	62.06	8.77	(62.06)	100.00
TOTAL REVENUES		0.00	62.06	8.77	(62.06)	100.00
Fund 812 - STREET IMPROVEMENT:						
TOTAL REVENUES		0.00	62.06	8.77	(62.06)	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	62.06	8.77	(62.06)	100.00



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GL NUMBER	DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE		ACTIVITY FOR		AVAILABLE		% BDGT USED
			NORMAL	(ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	NORMAL	(ABNORMAL)	BALANCE	
Fund 871 - WATER IMPROVEMENT									
Revenues									
Dept 000 - REVENUES									
871-000-654.00	WATER SURCHARGE FEES	60,000.00	20,094.77		0.00		39,905.23		33.49
871-000-664.00	INTEREST INCOME	0.00	842.39		80.29		(842.39)		100.00
871-000-672.00	SPECIAL ASSESSMENTS	0.00	2,700.00		0.00		(2,700.00)		100.00
871-000-677.00	WATER CONNECTION FEE	2,500.00	2,150.00		0.00		350.00		86.00
Total Dept 000 - REVENUES		62,500.00	25,787.16		80.29		36,712.84		41.26
TOTAL REVENUES		62,500.00	25,787.16		80.29		36,712.84		41.26
Expenditures									
Dept 441 - WATER IMPROVEMENT									
871-441-732.00	DUES/SUBS/PUBL	13,750.00	13,750.00		0.00		0.00		100.00
871-441-815.00	OTHER FEES	0.00	630.00		0.00		(630.00)		100.00
871-441-820.00	ENGINEERING FEES	500.00	0.00		0.00		500.00		0.00
871-441-827.00	LEGAL	0.00	100.00		0.00		(100.00)		100.00
871-441-973.00	CONSTRUCTION COSTS	2,500.00	0.00		0.00		2,500.00		0.00
Total Dept 441 - WATER IMPROVEMENT		16,750.00	14,480.00		0.00		2,270.00		86.45
TOTAL EXPENDITURES		16,750.00	14,480.00		0.00		2,270.00		86.45
Fund 871 - WATER IMPROVEMENT:									
TOTAL REVENUES		62,500.00	25,787.16		80.29		36,712.84		41.26
TOTAL EXPENDITURES		16,750.00	14,480.00		0.00		2,270.00		86.45
NET OF REVENUES & EXPENDITURES		45,750.00	11,307.16		80.29		34,442.84		24.72

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GL NUMBER	DESCRIPTION	2021	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	06/30/2021 NORMAL (ABNORMAL)	MONTH 06/30/2021 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 883 - SEWER IMPROVEMENT						
Revenues						
Dept 000 - REVENUES						
883-000-654.00	SEWER SURCHARGE FEES	60,000.00	16,026.17	0.00	43,973.83	26.71
883-000-664.00	INTEREST INCOME	25,000.00	8,849.99	819.44	16,150.01	35.40
883-000-669.00	INTEREST ON SPEC. ASSESS.	0.00	179.55	56.08	(179.55)	100.00
883-000-672.00	SPECIAL ASSESSMENTS	0.00	4,755.86	1,345.97	(4,755.86)	100.00
883-000-679.00	CONNECTION FEES	7,500.00	0.00	0.00	7,500.00	0.00
Total Dept 000 - REVENUES		92,500.00	29,811.57	2,221.49	62,688.43	32.23
TOTAL REVENUES		92,500.00	29,811.57	2,221.49	62,688.43	32.23
Expenditures						
Dept 520 - SEWER IMPROVEMENT						
883-520-732.00	DUES/SUBS/PUBL	11,250.00	11,250.00	0.00	0.00	100.00
883-520-820.00	ENGINEERING FEES	34,500.00	12,488.50	955.00	22,011.50	36.20
883-520-827.00	LEGAL	100.00	0.00	0.00	100.00	0.00
883-520-921.00	UTILITIES - ELECTRIC	400.00	159.16	32.76	240.84	39.79
883-520-930.00	MAINTENANCE - SEWER	2,500.00	0.00	0.00	2,500.00	0.00
883-520-973.00	CONSTRUCTION COSTS	340,600.00	0.00	0.00	340,600.00	0.00
Total Dept 520 - SEWER IMPROVEMENT		389,350.00	23,897.66	987.76	365,452.34	6.14
TOTAL EXPENDITURES		389,350.00	23,897.66	987.76	365,452.34	6.14
Fund 883 - SEWER IMPROVEMENT:						
TOTAL REVENUES		92,500.00	29,811.57	2,221.49	62,688.43	32.23
TOTAL EXPENDITURES		389,350.00	23,897.66	987.76	365,452.34	6.14
NET OF REVENUES & EXPENDITURES		(296,850.00)	5,913.91	1,233.73	(302,763.91)	1.99
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		17,697,411.00	15,318,319.17	486,343.83	2,379,091.83	86.56
TOTAL EXPENDITURES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS		18,848,559.00	11,013,318.01	784,087.69	7,835,240.99	58.43
NET OF REVENUES & EXPENDITURES		(1,151,148.00)	4,305,001.16	(297,743.86)	(5,456,149.16)	373.97

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 06/30/2021**  
**% Fiscal Year Completed: 50.00**

DEPT/FUND DESCRIPTION	2020	YTD BALANCE	PREV YEAR	2021	YTD BALANCE	% BDGT
	AMENDED BUDGET	6/30/2020	% BDGT USED	AMENDED BUDGET	6/30/2021	USED
<b>Fund 101 - GENERAL</b>						
Net - Dept 000 - REVENUES	7,473,643.00	5,267,504.35	70.48%	7,595,195.00	5,409,334.49	71.22%
Net - Dept 101 - LEGISLATIVE	(65,225.00)	(20,283.99)	31.10%	(89,085.00)	(38,128.22)	42.80%
Net - Dept 171 - SUPERVISOR	(37,050.00)	(16,908.59)	45.64%	(37,600.00)	(15,756.49)	41.91%
Net - Dept 175 - MANAGER	(200,720.00)	(97,371.15)	48.51%	(210,125.00)	(108,192.73)	51.49%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(588,045.00)	(161,671.05)	27.49%	(555,270.00)	(191,749.68)	34.53%
Net - Dept 209 - ASSESSOR	(210,045.00)	(96,921.19)	46.14%	(227,240.00)	(109,634.86)	48.25%
Net - Dept 215 - CLERK	(222,740.00)	(87,357.18)	39.22%	(140,905.00)	(70,243.07)	49.85%
Net - Dept 223 - FINANCE	(253,085.00)	(111,661.86)	44.12%	(251,620.00)	(114,603.10)	45.55%
Net - Dept 228 - INFORMATION TECHNOLOGY	0.00	0.00		(117,005.00)	(41,674.00)	35.62%
Net - Dept 253 - TREASURER	(41,900.00)	(19,856.42)	47.39%	(42,135.00)	(20,146.97)	47.82%
Net - Dept 265 - MAINTENANCE	(285,510.00)	(113,841.77)	39.87%	(298,260.00)	(122,060.27)	40.92%
Net - Dept 276 - CEMETERY	(34,965.00)	(4,942.97)	14.14%	(36,015.00)	(8,689.29)	24.13%
Net - Dept 310 - CODE ENFORCEMENT	(148,310.00)	(8,669.89)	5.85%	(119,990.00)	(25,231.18)	21.03%
Net - Dept 400 - PLANNING/ZONING	(123,325.00)	(39,729.64)	32.22%	(124,500.00)	(38,514.16)	30.94%
Net - Dept 425 - DISASTER RESPONSE	(10,000.00)	0.00	0.00%	0.00	0.00	
Net - Dept 446 - INFRASTRUCTURE MAINTENANCE	(300,000.00)	(21,122.76)	7.04%	(354,650.00)	(8,255.00)	2.33%
Net - Dept 751 - RECREATION	(16,800.00)	(854.95)	5.09%	(96,800.00)	(7,594.30)	7.85%
Net - Dept 890 - CONTINGENCY	(61,636.00)	(50,000.00)	81.12%	(100,400.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(4,841,974.00)	(4,760,765.00)	98.32%	(5,542,084.00)	(5,542,084.00)	100.00%
<b>Fund 101 - GENERAL:</b>						
TOTAL REVENUES	7,473,643.00	5,267,504.35		7,595,195.00	5,409,334.49	
TOTAL EXPENDITURES	(7,441,330.00)	(5,611,958.41)		(8,343,684.00)	(6,462,557.32)	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>32,313.00</b>	<b>(344,454.06)</b>		<b>(748,489.00)</b>	<b>(1,053,222.83)</b>	
<b>Fund 206 - FIRE:</b>						
TOTAL REVENUES	1,530,258.00	1,517,242.22	99.15%	1,918,225.00	1,883,134.21	98.17%
TOTAL EXPENDITURES	(1,735,964.00)	(757,310.12)	43.62%	(1,875,925.00)	(840,638.58)	44.81%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(205,706.00)</b>	<b>759,932.10</b>		<b>42,300.00</b>	<b>1,042,495.63</b>	
<b>Fund 207 - POLICE:</b>						
TOTAL REVENUES	4,661,030.00	4,212,852.92	90.38%	4,910,359.00	4,935,191.80	100.51%
TOTAL EXPENDITURES	(4,920,597.00)	(2,277,408.67)	46.28%	(5,015,430.00)	(1,944,667.44)	38.77%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(259,567.00)</b>	<b>1,935,444.25</b>		<b>(105,071.00)</b>	<b>2,990,524.36</b>	

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 06/30/2021**  
**% Fiscal Year Completed: 50.00**

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 6/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 6/30/2021	% BDGT USED
<b>Fund 217 - LIVESCAN/SOR:</b>						
TOTAL REVENUES	30,200.00	7,050.00	23.34%	19,000.00	1,155.00	6.08%
TOTAL EXPENDITURES	(23,000.00)	(7,037.14)	30.60%	(13,000.00)	(18,436.45)	141.82%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>7,200.00</b>	<b>12.86</b>		<b>6,000.00</b>	<b>(17,281.45)</b>	
<b>Fund 219 - STREET LIGHTS:</b>						
TOTAL REVENUES	258,494.00	264,793.08	102.44%	245,710.00	252,185.47	102.64%
TOTAL EXPENDITURES	(246,000.00)	(102,385.70)	41.62%	(256,000.00)	(108,103.72)	42.23%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>12,494.00</b>	<b>162,407.38</b>		<b>(10,290.00)</b>	<b>144,081.75</b>	
<b>Fund 226 - RUBBISH COLLECTION FUND:</b>						
TOTAL REVENUES	503,346.00	503,216.58	99.97%	658,952.00	643,387.96	97.64%
TOTAL EXPENDITURES	(500,000.00)	(218,521.22)	43.70%	(555,845.00)	(215,319.63)	38.74%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>3,346.00</b>	<b>284,695.36</b>		<b>103,107.00</b>	<b>428,068.33</b>	
<b>Fund 258 - DISASTER RESPONSE FUND:</b>						
TOTAL REVENUES	50,000.00	50,000.00		0.00	0.00	
TOTAL EXPENDITURES	(50,000.00)	(9,336.02)		(65,000.00)	(5,680.03)	8.74%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>		<b>(65,000.00)</b>	<b>(5,680.03)</b>	
<b>Fund 265 - DRUG LAW ENFORCEMENT:</b>						
TOTAL REVENUES	4,200.00	0.00	0.00%	2,500.00	1,200.00	48.00%
TOTAL EXPENDITURES	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>3,200.00</b>	<b>-</b>		<b>1,500.00</b>	<b>1,200.00</b>	<b>0.00%</b>
<b>Fund 266 - LAW ENFORCEMENT TRAINING:</b>						
TOTAL REVENUES	21,273.00	15,154.90	71.24%	18,500.00	15,161.20	81.95%
TOTAL EXPENDITURES	(24,355.00)	(4,904.94)	20.14%	(15,000.00)	(9,077.95)	60.52%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(3,082.00)</b>	<b>10,249.96</b>		<b>3,500.00</b>	<b>6,083.25</b>	
<b>Fund 267 - SWET:</b>						
TOTAL REVENUES	80,180.00	31,497.00	39.28%	96,350.00	40,569.00	42.11%
TOTAL EXPENDITURES	(80,030.00)	(46,668.97)	58.31%	(96,350.00)	(43,578.54)	45.23%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>150.00</b>	<b>(15,171.97)</b>		<b>-</b>	<b>(3,009.54)</b>	

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 06/30/2021**  
**% Fiscal Year Completed: 50.00**

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 6/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 6/30/2021	% BDGT USED
<b>Fund 301 - ROAD DEBT SERVICE (VOTED BOND):</b>						
TOTAL REVENUES	1,257,207.00	1,225,448.39	97.47%	1,262,740.00	1,241,079.38	98.28%
TOTAL EXPENDITURES	(1,133,050.00)	(1,046,500.00)	92.36%	(1,163,500.00)	(1,087,000.00)	93.43%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>124,157.00</b>	<b>178,948.39</b>		<b>99,240.00</b>	<b>154,079.38</b>	
<b>Fund 402 - TWP BUILDING &amp; GROUNDS IMPROVEMENTS</b>						
TOTAL REVENUES	1,000.00	0.00		0.00	0.00	
TOTAL EXPENDITURES	(150,000.00)	0.00	0.00%	(125,000.00)	(19,358.00)	15.49%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(149,000.00)</b>	<b>-</b>		<b>(125,000.00)</b>	<b>(19,358.00)</b>	
<b>Fund 584 - GOLF COURSE:</b>						
TOTAL REVENUES	15,000.00	10,000.00	66.67%	15,000.00	15,000.00	100.00%
TOTAL EXPENDITURES	(15,000.00)	(7,895.00)	52.63%	(15,225.00)	(7,682.16)	50.46%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>-</b>	<b>2,105.00</b>		<b>(225.00)</b>	<b>7,317.84</b>	
<b>Fund 810 - POLICE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	300,777.00	292,860.79	97.37%	293,650.00	302,638.22	103.06%
TOTAL EXPENDITURES	(356,000.00)	(207,488.67)	58.28%	(300,000.00)	(127,171.53)	42.39%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(55,223.00)</b>	<b>85,372.12</b>		<b>(6,350.00)</b>	<b>175,466.69</b>	
<b>Fund 811 - FIRE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	502,939.00	502,711.17	99.95%	506,230.00	522,621.65	103.24%
TOTAL EXPENDITURES	(391,500.00)	(48,271.20)	12.33%	(601,500.00)	(85,669.00)	14.24%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>111,439.00</b>	<b>454,439.97</b>		<b>(95,270.00)</b>	<b>436,952.65</b>	
<b>Fund 812 - STREET IMPROVEMENT:</b>						
TOTAL REVENUES	500.00	12,939.99	2588.00%	0.00	62.06	
TOTAL EXPENDITURES	0.00	0.00		0.00	0.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>500.00</b>	<b>12,939.99</b>		<b>-</b>	<b>62.06</b>	
<b>Fund 871 - WATER IMPROVEMENT</b>						
TOTAL REVENUES	64,500.00	5,938.99	9.21%	62,500.00	25,787.16	41.26%
TOTAL EXPENDITURES	(17,000.00)	(13,750.00)	80.88%	(16,750.00)	(14,480.00)	86.45%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>47,500.00</b>	<b>(7,811.01)</b>		<b>45,750.00</b>	<b>11,307.16</b>	

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 06/30/2021**  
**% Fiscal Year Completed: 50.00**

DEPT/FUND DESCRIPTION	2020 AMENDED BUDGET	YTD BALANCE 6/30/2020	PREV YEAR % BDGT USED	2021 AMENDED BUDGET	YTD BALANCE 6/30/2021	% BDGT USED
<b>Fund 883 - SEWER IMPROVEMENT</b>						
TOTAL REVENUES	115,000.00	51,558.43	44.83%	92,500.00	29,811.57	32.23%
TOTAL EXPENDITURES	(378,850.00)	(18,867.54)	4.98%	(389,350.00)	(23,897.66)	6.14%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(263,850.00)</b>	<b>32,690.89</b>		<b>(296,850.00)</b>	<b>5,913.91</b>	



**KALAMAZOO TOWNSHIP  
TREASURER'S REPORT  
JUNE 2021**

**CASH SUMMARY BY CLASSIFICATION:**

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	1,728,982.75
TOTAL POOLED INVESTMENTS**	POOL	15,565,975.77
MERCANTILE BANK	SWET	365,529.15
FIRST NATIONAL BANK OF MICHIGAN	CURRENT TAX	1,302.80
CHEMICAL BANK	MRA	24,544.02
<b>TOTAL CASH SUMMARY BY CLASSIFICATION</b>		<b><u>\$ 17,686,334.49</u></b>

**\*\*POOLED INVESTMENT DETAIL\*\***

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	Ultimate Savings	0.450%	NA	770,291.62
TCF (CHEMICAL BANK)	MM	0.050%	NA	510,084.45
TCF (CHEMICAL BANK)	CD	0.150%	12/11/2021	250,000.00
CONSUMERS CU	MM	0.400%	NA	1,514,352.49
COMERICA	MM	0.000%	NA	66,779.09
COMERICA	Govt Sec.	2.500%	12/25/2042	166,751.76
COMERICA	Govt Sec.	0.175%	9/30/2024	500,000.00
FIRST NATIONAL BANK	CD	0.100%	9/23/2021	512,922.02
FIRST NATIONAL BANK	CD	0.100%	9/23/2021	521,374.76
FIRST NATIONAL BANK	CD	0.450%	9/9/2022	108,143.90
FIRST NATIONAL BANK	CD	0.150%	8/4/2022	321,270.36
FIRST NATIONAL BANK	CD	0.450%	9/25/2022	507,934.01
FIRST NATIONAL BANK	MM	0.050%	NA	26.00
FIRST SOURCE BANK	CD	0.070%	12/29/2021	513,156.12
FLAGSTAR BANK	CD	0.250%	5/24/2022	260,381.75
HUNTINGTON BANK	MM	0.030%	NA	5.05
LAKE MICHIGAN CREDIT UNION	Savings	0.800%	NA	533,024.19
LAKE MICHIGAN CREDIT UNION**	Savings	0.000%	NA	29.53
MACATAWA BANK	CD	0.100%	3/4/2022	250,000.00
MERCANTILE BANK OF MI	ICS	0.010%	NA	2.09
MERCANTILE BANK OF MI	CD	0.200%	8/5/2021	629,802.49
MBIA CLASS	INV POOL	0.519%	NA	4,051,570.44
MBIA CLASS - KTFD	INV POOL	0.519%	NA	1,351,106.37
MBIA CLASS - ROAD DEBT SERVICE	INV POOL	0.519%	NA	496,776.76
SOUTHERN BANK & TRUST	CD	0.200%	5/24/2022	260,381.75
SOUTHERN BANK & TRUST	CD	0.250%	5/6/2022	500,000.00
SOUTHERN BANK & TRUST	CD	0.300%	5/6/2023	500,000.00
STURGIS BANK & TRUST CO	CD	0.100%	8/31/2021	254,788.89
PRIVATE BANK/CIBC	CD	0.300%	9/28/2021	108,315.97
PRIVATE BANK/CIBC	CD	0.300%	9/28/2021	106,703.91
<b>TOTAL FOR POOL INVESTMENT DETAIL</b>				<b><u>\$ 15,565,975.77</u></b>

**CASH ALLOCATION BY FUND:**

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	8,250,908.36
LIVE SCAN	217	66,507.40
STREET LIGHTING	219	356,574.03
RECYCLING	226	338,821.10
DISASTER RESPONSE FUND	258	29,067.62
DRUG LAW ENFORCEMENT	265	101,953.65
LAW ENFORCEMENT TRAINING	266	17,141.58
SWET	267	(3,009.54)
ROAD DEBT SERVICE (VOTED BOND)	301	496,776.76
BUILDING IMPROVEMENTS	402	147,526.93
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	20,637.88
TRUST & AGENCY	701	197,851.89
MEDICAL REIMBURSEMENT	702	24,544.02
CURRENT TAX	704	1,302.80
S.W.E.T. AGENCY	727	365,529.15
POLICE CAPITAL IMPROVEMENT	810	732,280.89
FIRE CAPITAL IMPROVEMENT	811	2,558,732.24
STREET	812	38,477.56
WATER	871	351,818.88
SEWER FUND	883	3,591,041.29
<b>TOTAL CASH ALLOCATION BY FUND</b>		<b><u>\$ 17,686,334.49</u></b>

\*\* Unable to obtain current interest rate.

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
803	2505 CARLETON	BREATHING PROBLEM					2			2
804	1001 COOPER	SMOKE INVESTIGATION	4	7						11
805	1701 OLMSTEAD	HEMORRHAGE/LACERATION					2			2
806	2135 BROOK	PREGNANCY/OB		5						5
807	2927 OLD FARM	HEMORRHAGE/LACERATION	2							2
808	3250 BIRCH	CHEST PAIN	1							1
809	3639 E MICHIGAN	MOTOR VEHICLE ACCIDENT		6						6
810	4028 VALLEY RIDGE #4	WELFARE CHECK				5				5
811	4210 LEISURE LN M-934	EMS ALARM				8				8
812	537 CHICAGO	DIABETIC PROBLEM		3						3
813	330 N SAGE #202	STROKE				9				9
814	2901 ASBURY	SICK PERSON		4						4
815	2220 GULL D-1	CONVULSIONS/SEIZURE		5						5
816	688 S DRAKE	AID GIVEN - FIRE				13				13
817	2423 SKYLINE	BREATHING PROBLEM				12				12
818	1231 WOODROW	UNCONSCIOUS		10						10
819	4220 LEISURE LN E-418	BREATHING PROBLEM				7				7
820	622 LUM	CHEST PAIN		8						8
821	3617 N WESTNEDGE	BREATHING PROBLEM	4							4
822	3422 W MAIN	OVERDOSE/POISONING				10				10
823	2034 SUNNYSIDE A-2	HEMORRHAGE/LACERATION		1						1
824	1318 FOSTER	BREATHING PROBLEM					2			2
825	2126 W MAIN	BREATHING PROBLEM				9				9
826	SHAFFER & GULL	MOTOR VEHICLE ACCIDENT		3						3
827	SPRINKLE & BL-94	MOTOR VEHICLE ACCIDENT					7			7
828	1312 CLIMAX	STRUCTURE FIRE	8			12		3		23
829	BL-131 & N WESTNEDGE	MOTOR VEHICLE ACCIDENT	3							3
830	2960 HICKORY NUT	EMS ALARM				9				9
831	717 IRA	BREATHING PROBLEM		4						4
832	3713 GRACE	BREATHING PROBLEM				9				9
833	2007 ELKERTON #316	SMOKE INVESTIGATION	7	5						12
834	3000 W MAIN	UNKNOWN/PERSON DOWN				10				10
835	1910 SHAFFER	CHEST PAIN		5						5
836	2233 N BURDICK	BREATHING PROBLEM	7							7
837	922 GAYLE	CONVULSIONS/SEIZURE		6						6
838	1302 ELKERTON	SMOKE INVESTIGATION	7	5			5			17
<b>SUB TOTAL</b>	<b>SUB-TOTALS</b>		<b>43</b>	<b>77</b>	<b>0</b>	<b>113</b>	<b>18</b>	<b>3</b>	<b>0</b>	<b>254</b>



KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
839	330 N SAGE #203	BREATHING PROBLEM				12				12
840	3626 RUNNYMEDE	FIRE ALARM	5			12				17
841	702 PINEHURST	DIABETIC PROBLEM				6				6
842	1612 COLGROVE	BURNING COMPLAINT		3						3
843	2220 GULL I-3	BREATHING PROBLEM		6						6
844	NICHOLS & W MAIN	UNKNOWN/PERSON DOWN				8				8
845	3407 RED CLOVER	EMS ALARM	3							3
846	901 JENKS	EMS ALARM				7				7
847	4210 LEISURE LN M-937	FALL				7				7
848	3747 MILLER	BREATHING PROBLEM					2			2
849	2220 GULL F-6	ASSIST POLICE		7						7
850	7110 WEST Q	AID GIVEN - MOVE UP				9				9
851	2104 SUNNYSIDE A-3	ASSAULT		5						5
852	3828 PHILLIPS	ABDOMINAL PAIN					2			2
853	302 S KENDALL #44	OVERDOSE/POISONING				10				10
854	1706 GROVE	CONVULSIONS/SEIZURE				9				9
855	1503 OLMSTEAD	BREATHING PROBLEM		8			5			13
856	1318 FOSTER	CHEST PAIN		6						6
857	1419 N HILLS #97	CHEST PAIN	4							4
858	GULL & NAZARETH	MOTOR VEHICLE ACCIDENT		4						4
859	521 CHEROKEE #303	SMOKE INVESTIGATION	7			11		4	4	26
860	712 TURWILL	CONVULSIONS/SEIZURE				10				10
861	218 N KENDALL	MOTOR VEHICLE ACCIDENT				10				10
862	W MAIN & N KENDALL	DUMPSTER FIRE				11				11
863	722 COOLIDGE	UNKNOWN/PERSON DOWN				4				4
864	1913 ELKERTON #204	PREGNANCY/OB		3						3
865	2210 HILLSDALE	UNKNOWN/PERSON DOWN				5				5
866	6565 E K AVE	AID GIVEN - FIRE		6			MG			6
867	5090 DEERLAND	AID GIVEN - FIRE				6		MG		6
868	708 FENIMORE	VEHICLE FIRE		6						6
869	2907 WINTER WHEAT	FALL	4							4
870	1236 BAKER	BREATHING PROBLEM		7						7
871	715 ARTHUR	BURNING COMPLAINT		7						7
872	2710 W MAIN	CONVULSIONS/SEIZURE				9				9
873	1634 GULL	BREATHING PROBLEM		8						8
874	COLGROVE & GULL	MOTOR VEHICLE ACCIDENT		5						5
<b>SUB TOTAL</b>			<b>66</b>	<b>158</b>	<b>0</b>	<b>259</b>	<b>27</b>	<b>7</b>	<b>4</b>	<b>521</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: MAY 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
875	2011 OAK OPENINGS	GAS LEAK	3	5			3			11
876	1713 BAKER	BURNING COMPLAINT	2	6			3			11
877	NICHOLS & ALAMO	MOTOR VEHICLE ACCIDENT				12				12
878	4906 WESTON	OVERDOSE/POISONING				9				9
879	537 CHICAGO	PSYCHIATRIC PROBLEMS		2						2
880	1318 FOSTER	CHEST PAIN					2			2
881	3222 COUNTRY VIEW	FALL	2							2
882	BL-131 & NICHOLS	EXTRICATION	3			9				12
883	1029 GINA	BREATHING PROBLEM	5			7				12
885	550 HAYMAC #1	FALL	3							3
886	2414 SKYLINE	UNCONSCIOUS				6				6
887	W MAIN & N ARLINGTON	WIRES DOWN/ARCING				6				6
888	2323 GULL	BREATHING PROBLEM		4						4
889	3419 MEADOWCROFT	UNCONSCIOUS				7				7
890	1949 OLMSTEAD	FIRE ALARM	1	7						8
891	BROOK & GULL	MOTOR VEHICLE ACCIDENT		6						6
892	5364 GREEN MEADOW #113	AID GIVEN - MEDICAL				4		MG		4
893	NICHOLS & GRAND PRAIRIE	MOTOR VEHICLE ACCIDENT	5							5
894	6660 W MAIN	AID GIVEN - MOVE UP				7		MG		7
895	3122 OLD FARM	CHEST PAIN	4							4
896	3706 LAKE	CHEST PAIN					4			4
897	1910 SHAFFER	CONVULSIONS/SEIZURE		6						6
898	2108 SUNNYSIDE A-5	ASSIST POLICE		9						9
899	2220 GULL H-2	PSYCHIATRIC PROBLEMS		7						7
900	4301 W MAIN	STRUCTURE FIRE	7			13		6		26
901	537 CHICAGO	SICK PERSON		9						9
902	717 PARCHMOUNT	WIRES DOWN/ARCING	7							7
904	4225 W MAIN	CONVULSIONS/SEIZURE				13				13
905	3105 CARLETON	SMOKE INVESTIGATION		4						4
906	1521 GULL	BREATHING PROBLEM		5						5
908	1701 OLMSTEAD	GAS LEAK	3	6			3			12
909	1208 COOLIDGE	CONVULSIONS/SEIZURE				6				6
910	W MAIN & N ARLINGTON	MOTOR VEHICLE ACCIDENT				11				11
911	1521 GULL	FIRE ALARM	4	3					4	11
912	6065 GULL	AID GIVEN - FIRE		5			MG			5
913	3238 BUTTERNUT	ASSIST POLICE	6							6
<b>SUB TOTAL</b>			<b>121</b>	<b>242</b>	<b>0</b>	<b>369</b>	<b>42</b>	<b>13</b>	<b>8</b>	<b>795</b>

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INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
914	3209 PARCHMOUNT	CARDIAC ARREST	3	3						6
915	E MAIN & NAZARETH	BURNING COMPLAINT		3						3
916	2125 E BRIAR	STRUCTURE FIRE	8	5			7			20
917	2901 ASBURY	BACK PAIN		3						3
918	2514 CIMARRON	FALL	7							7
919	3424 GLENGARRY	SICK PERSON				10				10
920	3624 PHILLIPS	HEMORRHAGE/LACERATION		4						4
921	3737 E MAIN	BURNING COMPLAINT		5						5
922	4513 W MAIN	AID GIVEN - FIRE				9			MG	9
924	2425 DOUGLAS	ALLERGIC REACTION/STINGS	7							7
925	3940 RAVINE	FALL				7				7
926	550 HAYMAC #4	SICK PERSON	7							7
927	702 PINEHURST	CONVULSIONS/SEIZURE				5				5
928	3517 ENTERPRISE	FALL		5						5
929	2220 GULL F-3	ALTERED MENTAL STATUS		7						7
930	1018 DAYTON	FALL		6						6
931	119 N ARLINGTON	LIFT ASSIST				7				7
932	LAKE & SPRINKLE	ASSIST POLICE		5						5
933	3317 CROYDEN	FALL				11				11
934	1925 ELKERTON	SMOKE INVESTIGATION	11	1			5			17
935	2032 SUNNYSIDE A-4	HEAD INJURY/PAIN		4						4
936	3245 BIRCH	SICK PERSON	4							4
938	1701 OLMSTEAD	CHEST PAIN					2			2
939	3518 E MAIN	ALTERED MENTAL STATUS		7						7
940	1326 SEEMORE	ALTERED MENTAL STATUS		7						7
941	3146 MOUNT OLIVET	AID GIVEN - FIRE	4	5					MG	9
942	2103 E MAIN	NOTHING FOUND/ARRIVAL		7						7
943	1722 SHAFFER	UNKNOWN/PERSON DOWN		5						5
944	1700 GULL	OVERDOSE/POISONING		6						6
945	2220 GULL E-8	STAB/GUNSHOT WOUND		7						7
946	113 N RIVERVIEW	MOTOR VEHICLE ACCIDENT	7							7
947	3228 W MAIN #304	ALTERED MENTAL STATUS				8				8
948	607 TURWILL	LIFT ASSIST				5				5
949	607 TURWILL	LIFT ASSIST				4				4
950	ELMHURST & E GLENGUILE	WIRES DOWN/ARCING	3							3
951	135 E OAK GROVE	UNCONSCIOUS	3							3
<b>SUB TOTAL</b>			<b>185</b>	<b>337</b>	<b>0</b>	<b>435</b>	<b>56</b>	<b>13</b>	<b>8</b>	<b>1034</b>

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INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
952	111 S CLARENDON	BREATHING PROBLEM				6				6
953	4210 LEISURE LN M-937	CHEST PAIN				6				6
954	557 GAYLE	ALTERED MENTAL STATUS		6						6
955	LAKE & BL-94	SICK PERSON		7						7
956	3023 OLD FARM	ALTERED MENTAL STATUS	4							4
957	1029 GINA #5	BURNS	3							3
959	4757 THISTLE MILL CT	BREATHING PROBLEM				4				4
960	E MOSEL & RIVERVIEW	MOTOR VEHICLE ACCIDENT	7							7
962	7275 W MAIN	AID GIVEN - MOVE UP				5		MG		5
963	2880 S 9TH	AID GIVEN - FIRE				5		MG		5
964	1008 COOPER	BREATHING PROBLEM		5						5
965	308 N SAGE #104	SMOKE INVESTIGATION	4			8		3		15
966	3250 BIRCH	DIABETIC PROBLEM	1							1
967	3250 BIRCH	CHEST PAIN	1							1
968	520 FENIMORE	STRUCTURE FIRE	5	6			4			15
969	1628 E G AVE	UNCONSCIOUS	7							7
970	4335 LEISURE LN BLDG A	EMS ALARM				7				7
971	4335 LEISURE LN BLDG A	BREATHING PROBLEM				5				5
972	4220 LEISURE LN E-437	EMS ALARM				6				6
973	2114 SUNNYSIDE B-12	BREATHING PROBLEM		6						6
974	912 GAYLE	BREATHING PROBLEM		8						8
975	4335 LEISURE LN A-107	CANCELLED EN ROUTE				4				4
976	3503 MILLER	BURNING COMPLAINT		3						3
977	HENSON & GULL	MOTOR VEHICLE ACCIDENT		8						8
978	1964 BARNEY	BREATHING PROBLEM	6							6
979	BL-131 & NICHOLS	EXTRICATION	8			8				16
980	3331 RED CLOVER	ALTERED MENTAL STATUS	2							2
981	1416 WILLOW	BREATHING PROBLEM	1							1
982	5937 KING HWY	AID GIVEN - FIRE		8				MG		8
983	W MOSEL & N WESTNEDGE	MOTOR VEHICLE ACCIDENT	8							8
904	300 NAZARETH	HEAT EXHAUSTION	4							4
984	330 N SAGE #202	STROKE				9				9
985	2220 GULL O-1	WATER LEAK	5	2						7
986	3010 GULL	MOTOR VEHICLE ACCIDENT		11						11
987	3700 E MICHIGAN	CANCELLED EN ROUTE		5						5
988	2432 N DRAKE	STROKE				8				8
<b>TOTALS</b>			<b>251</b>	<b>412</b>	<b>0</b>	<b>516</b>	<b>60</b>	<b>16</b>	<b>8</b>	<b>1263</b>

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INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1042	1301 WAVERLY	CONVULSIONS/SEIZURE		4						4
1043	1242 BRONX	HEMORRHAGE/LACERATION		4						4
1044	4117 GLEN	BREATHING PROBLEM	2							2
1045	537 CHICAGO	CHEST PAIN		5						5
1046	716 BETH	CANCELLED EN ROUTE	3							3
1047	1214 BARCLAY	OVERDOSE/POISONING	10							10
1048	2710 W MAIN	CONVULSIONS/SEIZURE				3				3
1049	FLETCHER & W MAIN	MOTOR VEHICLE ACCIDENT				10				10
1050	2215 E MAIN	GAS LEAK		7						7
1051	601 CARRINGTON	AID GIVEN - FIRE				6			MG	6
1053	427 FLETCHER	LIFT ASSIST				6				6
1054	MAPLE & PARK	DUMPSTER FIRE	3							3
1056	507 N RIVERVIEW #5	ATTEMPT SUICIDE	4							4
1057	537 CHICAGO	SICK PERSON		6						6
1058	2220 GULL	MOTOR VEHICLE ACCIDENT		3						3
1060	3421 SHADOW BEND APT D	CANCELLED EN ROUTE		5						5
1061	2626 E MAIN	ALTERED MENTAL STATUS		5						5
1062	MAPLE & PARK	DUMPSTER FIRE	6							6
1063	7187 N 23RD	AID GIVEN - FIRE	3							3
1064	MERRYWOOD & ALAMO	WIRES DOWN/ARCING				8				8
1065	1801 TEXEL	SMOKE INVESTIGATION	3	2			4			9
1067	6958 W MAIN	AID GIVEN - FIRE				13		MG		13
1068	556 LUM	UNKNOWN/PERSON DOWN		6						6
1069	1701 OLMSTEAD	CHEST PAIN					2			2
1070	3302 N WESTNEDGE	STRUCTURE FIRE	9	4		14				27
1071	1820 W MAIN	CHEST PAIN				14				14
1072	4250 LEISURE LN G-511	FALL				10				10
1073	3736 PHILLIPS	UNKNOWN/PERSON DOWN		7						7
1074	215 PARK	FALL	7							7
1075	2407 SONORA	WIRES DOWN/ARCING	11							11
1076	2318 WOODWARD	BURNING COMPLAINT	10							10
1077	3222 BUTTERNUT	BURNING COMPLAINT	10							10
1078	3105 CARLETON	ABDOMINAL PAIN		6						6
1079	1930 GULL	ASSAULT		6						6
1080	1519 OLMSTEAD #29	BREATHING PROBLEM					2			2
1081	107 S DARTMOUTH #2	BACK PAIN				7				7
<b>SUB TOTAL</b>	<b>SUB-TOTALS</b>		<b>81</b>	<b>70</b>	<b>0</b>	<b>91</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>250</b>

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INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1082	4325 LEISURE LN	FIRE ALARM	8			6				14
1083	2605 DOUGLAS #1	ALTERED MENTAL STATUS	9							9
1084	4310 LEISURE LN D-308	BACK PAIN				9				9
1085	2509 CIMARRON	FALL	2							2
1086	118 E WESTWOOD	HEMORRHAGE/LACERATION				8				8
1088	113 N RIVERVIEW	CONVULSIONS/SEIZURE	11							11
1089	923 CLEARVIEW	DIABETIC PROBLEM		7						7
1090	1519 OLMSTEAD #62	CANCELLED EN ROUTE		5						5
1091	1815 HENSON	BREATHING PROBLEM		6						6
1092	E H AVE & GULL	MOTOR VEHICLE ACCIDENT		8						8
1094	NICHOLS & MEADOWCROFT	EXTRICATION				12				12
1095	1022 MELROSE	WIRES DOWN/ARCING		5						5
1096	1519 OLMSTEAD #29	BREATHING PROBLEM					1			1
1097	3316 WINDMILL	LIFT ASSIST	1			3				4
1098	1800 HENSON	CHEST PAIN		3						3
1099	203 W WESTWOOD	CONVULSIONS/SEIZURE				4				4
1101	2220 GULL H-7	BREATHING PROBLEM		7						7
1102	MAPLE & PARK	SICK PERSON	4							4
1103	1237 WOODROW	PSYCHIATRIC PROBLEMS		4						4
1104	5520 VINTAGE #101	AID GIVEN - FIRE				7		MG		7
1105	1227 ELKERTON	CHEST PAIN		5						5
1107	205 S KENDALL #201	BREATHING PROBLEM				6				6
1108	ALTHEA & COOLIDGE	WIRES DOWN/ARCING				7				7
1109	3126 N WESTNEDGE	CONVULSIONS/SEIZURE	2							2
1110	1324 E MOSEL	BREATHING PROBLEM	10							10
1111	2116 S SPRINKLE	MOTOR VEHICLE ACCIDENT		6						6
1112	817 FENIMORE	SMOKE INVESTIGATION	7	6						13
1113	2032 SUNNYSIDE A-4	NOTHING FOUND/ARRIVAL		6						6
1114	4035 VALLEY RIDGE	FIRE ALARM	8			7				15
1115	525 FENIMORE	CARDIAC ARREST	6	4						10
1116	2032 SUNNYSIDE A-4	UNKNOWN/PERSON DOWN		5						5
1117	IROQUIOS & SEMINOLE	UNKNOWN/PERSON DOWN				9				9
1118	4305 LEISURE LN J-704	EMS ALARM				11				11
1119	2220 GULL I-2	NOTHING FOUND/ARRIVAL		3						3
1120	4305 LEISURE LN	CANCELLED EN ROUTE				10				10
1121	2012 SUNNYSIDE A-7	BREATHING PROBLEM		8						8
<b>SUB TOTAL</b>			<b>149</b>	<b>158</b>	<b>0</b>	<b>190</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>506</b>

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INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1122	1730 HUNTINGTON	STAB/GUNSHOT WOUND		7						7
1123	3932 DEVONSHIRE	WIRES DOWN/ARCING				7				7
1124	1928 COLGROVE #210	SICK PERSON		7						7
1125	1941 ALAMO	UNCONSCIOUS				10				10
1126	4103 DOUGLAS	MOTOR VEHICLE ACCIDENT	10							10
1127	2024 SUNNYSIDE	NOTHING FOUND/ARRIVAL		7						7
1128	1410 RED MAPLE	BACK PAIN	6							6
1129	IRA & KENILWORTH	WIRES DOWN/ARCING		8						8
**1130**	1722 W MAIN	STRUCTURE FIRE	3			11		5		19
1131	537 CHICAGO	CHEST PAIN		4						4
1132	2220 GULL K-4	PREGNANCY/OB		9						9
1133	2877 WEST D AVE	AID GIVEN - FIRE	8							8
1134	2018 SUNNYSIDE C-22	BREATHING PROBLEM		4						4
1135	4210 LEISURE LN M-937	BREATHING PROBLEM				3				3
1136	1822 SUNNYSIDE #3	WELFARE CHECK		6						6
1137	917 CRAFT	UNCONSCIOUS		4						4
1138	NAZARETH & E MAIN	MOTOR VEHICLE ACCIDENT		12						12
1139	E MOSEL & RIVERVIEW	MOTOR VEHICLE ACCIDENT	12							12
1140	1910 SHAFFER	FIRE ALARM	11	5						16
1141	BL-94 & LAKE	CONVULSIONS/SEIZURE					4			4
1142	522 CHEROKEE #207	CARDIAC ARREST				11				11
1143	5990 GULL	AID GIVEN - FIRE		3				MG		3
1144	1413 BARCLAY	PSYCHIATRIC PROBLEMS	3							3
1145	1012 ARTHUR	PSYCHIATRIC PROBLEMS		4						4
1146	224 S KENDALL #58	FIRE ALARM	3			5				8
1147	1703 KAYWOOD	ALTERED MENTAL STATUS				7				7
1148	2220 GULL I-4	SMOKE INVESTIGATION	4	3						7
1149	1722 SHAFFER	ELEVATOR RESCUE		5						5
1150	3125 NICHOLS	FALL	2			8				10
1151	1925 ELKERTON	OVERDOSE/POISONING	6	2						8
1152	ALAMO & NICHOLS	MOTOR VEHICLE ACCIDENT				6				6
1153	CROSSFIELD & BROOKFIELD	WIRES DOWN/ARCING		7						7
1154	1311 NICHOLS	GAS LEAK				6				6
1155	3424 RUNNYMEDE	EMS ALARM	2			8				10
1156	3030 MANDARIN GROVE	BREATHING PROBLEM	4			10				14
1157	2407 SKYLINE	FALL				7				7
<b>SUB TOTAL</b>			<b>223</b>	<b>255</b>	<b>0</b>	<b>289</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>785</b>

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INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1158	2220 GULL O-2	BREATHING PROBLEM		4						4
1159	BL-131 & DOUGLAS	MOTOR VEHICLE ACCIDENT	5							5
1160	415 KEYES	BREATHING PROBLEM	8							8
1161	507 N RIVERVIEW	UNCONSCIOUS	8							8
1162	DAYTON & E MAIN	MOTOR VEHICLE ACCIDENT		8						8
1163	8135 N 14TH	AID GIVEN - MEDICAL	6							6
1164	625 HAYMAC	UNCONSCIOUS	3							3
1165	929 WARREN	CHEST PAIN				3				3
1166	1521 GULL	SICK PERSON		3						3
1167	20 MILLS ST	AID GIVEN - FIRE		7					MG	7
1168	2900 LAKE	HEAD INJURY/PAIN		7						7
1169	BL-131 & WESTNEDGE	DIABETIC PROBLEM	5							5
1170	2617 FAIRFIELD	EMS ALARM		6						6
1171	2112 SUNNYSIDE C-24	CHEST PAIN		4						4
1172	3022 SANTOS	CHEST PAIN				11				11
1174	7110 W Q AVE	AID GIVEN - MOVE UP				8				8
1175	111 S CLARENDON	BREATHING PROBLEM				14				14
1176	1406 BIXBY	CHEST PAIN		2						2
1177	3421 MARKET	WIRES DOWN/ARCING		7						7
1178	2125 BRIAR	PSYCHIATRIC PROBLEMS		6						6
1179	2125 BRIAR	PSYCHIATRIC PROBLEMS		5						5
1180	2722 N BURDICK	WIRES DOWN/ARCING	8							8
1181	1523 SHAKESPEARE	LIFT ASSIST		4						4
1182	709 GROVELAND	STROKE	3							3
1183	4255 LEISURE LN K-828	BREATHING PROBLEM				8				8
1184	516 N ORIENT	FIRE ALARM	3							3
1185	537 CHICAGO	UNKNOWN/PERSON DOWN		5						5
1186	2510 WILLOW	BURNING COMPLAINT		6						6
1187	630 S DRAKE I-7	AID GIVEN - FIRE				8		MG		8
1188	3209 EDLING	ABDOMINAL PAIN	3			6				0
1189	537 CHICAGO	UNKNOWN/PERSON DOWN		3						3
1190	2509 CIMARRON	CANCELLED EN ROUTE	2							2
1191	3248 QUARRY RIDGE	OVERDOSE/POISONING	3							3
1192	1928 COLGROVE #109	EMS ALARM		2						2
1193	1634 GULL	HEMORRHAGE/LACERATION		6						6
1194	1104 TURWILL	FIRE ALARM	5			9				14
<b>SUB TOTAL</b>			<b>285</b>	<b>340</b>	<b>0</b>	<b>356</b>	<b>13</b>	<b>5</b>	<b>0</b>	<b>990</b>



KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2021

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1195	521 CHEROKEE #111	CHEST PAIN				9				9
1196	538 COOPER	BURNING COMPLAINT		5						5
1197	1410 RED MAPLE	UNCONSCIOUS	6							6
1198	2400 FAIRFIELD	WIRES DOWN/ARCING		7						7
1199	1227 ELKERTON	CHEST PAIN		7						7
1200	2003 E MICHIGAN	CANCELLED EN ROUTE		7						7
1201	3514 STOLK	WIRES DOWN/ARCING				6				6
1202	4305 LEISURE LN J-701	EMS ALARM				8				8
1203	3504 E MAIN	UNKNOWN/PERSON DOWN		6						6
1204	114 ESPANOLA	BREATHING PROBLEM	3							3
1205	3419 MEADOWCROFT	BREATHING PROBLEM	2			9				11
1206	521 CHEROKEE #214	SICK PERSON				8				8
1207	213 PAISLY CT	ALTERED MENTAL STATUS				7				7
1208	1127 FOSTER	HEMORRHAGE/LACERATION		10						10
1209	2960 HICKORY NUT	EMS ALARM	1			8				9
1210	3524 GRACE	ALTERED MENTAL STATUS				10				10
1211	210 N SAGE #3	UNKNOWN/PERSON DOWN				10				10
1212	2220 GULL H-7	CHEST PAIN		6						6
1213	YUCCA & CUMBERLAND	UNKNOWN/PERSON DOWN				10				10
1214	428 KEYES	FALL	3							3
1215	755 DRAGONFLY	AID GIVEN - FIRE				4		MG		4
1216	3827 WINDING WAY	FALL	2			6				8
1217	1519 OLMSTEAD #27	BREATHING PROBLEM					3			3
1218	4300 LEISURE LN BLD B	NOTHING FOUND/ARRIVAL				6				6
1219	3250 WINDMILL	ALTERED MENTAL STATUS	4							4
1220	1521 GULL	SMOKE INVESTIGATION	6	5			3		4	18
1221	402 GROVELAND	WIRES DOWN/ARCING	5							5
1222	3530 MEADOWCROFT	CONVULSIONS/SEIZURE	6			8				14
1223	4220 LEISURE LN E-411	UNKNOWN/PERSON DOWN				10				10
1224	4210 LEISURE LN M-924	FIRE ALARM	5			10				15
1225	1701 OLMSTEAD	STROKE		4						4
1226	2900 LAKE	ALTERED MENTAL STATUS		4					2	6
1228	GERTRUDE & UPLAND	MOTOR VEHICLE ACCIDENT		2						2
1230	230 N SAGE	FIRE ALARM	5			7				12
1231	4250 LEISURE LN G-513	FALL				8				8
1233	E H AVE & GULL	MOTOR VEHICLE ACCIDENT		7						7
<b>TOTALS</b>			<b>333</b>	<b>410</b>	<b>0</b>	<b>500</b>	<b>19</b>	<b>5</b>	<b>6</b>	<b>1264</b>



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07262021 9D

FOR MEETING DATE: Monday, July 26, 2021

SUBJECT: Board of Review Opening

REQUESTING DEPARTMENT: Assessing

**SUGGESTED MOTION:**

I suggest the Township Board approve the appointment of Kevin Sampson to the Board of Review for a two year term.

Financing Cost: \$585 per year

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other Assessing 101-209-712

Are these funds currently budgeted? Yes x        No \_\_\_\_\_

**Other comments or notes:**

Supervisor Martin and Assessor Yonker interviewed Mr. Sampson on July 13, 2021 at the Township Administrative offices. Mr. Sampson has expressed his interest in joining the Board of Review and we feel he would be an asset to the Township. Please keep in mind that it is difficult to find citizens willing to accept this position and Mr. Sampson has reached out to us expressing his willingness to join the Board of Review.

Submitted by: James R. Yonker, Assessor

Manager's Recommendation: Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

RECEIVED

JUL 07 2021

Charter Township of Kalamazoo

Application for  
Kalamazoo Township  
Boards & Commissions

I am a resident of Kalamazoo Township and interested in serving on one or more of the following Boards and Commissions checked below:

- Planning Commission
- Zoning Board of Appeals
- Fire Board of Appeals
- Other \_\_\_\_\_

Board of Review\*  
 (\*Special qualifications may restrict eligibility for appointment.)  
 Date of Application: 07/07/21

Name: Sampson Kevin L  
(Last) (First) (M.I.)

Address: 2717 Chaparral St Kalamazoo MI  
(No. & Street) (City) (State) (Zip)

Length of Twp. Residency: 5.5 yrs - Phone: (days) 517-410-2157 (evenings)

E-mail: sam885@protonmail.com Occupation: Corporate Security

Reason for Interest: Interested in getting involved, referred by Mike Rodgers

Related Employment Experience: Code enforcement

Education, Training, Certifications & Special Skills: Paralegal certificate, Bachelor - Criminal Justice

Past Experience, Service or Other Information (e.g. Boards, Commissions, Churches, Civic/Community Groups, etc.): AFSCME Union Steward - 2 yrs

Please use the back of this form to provide additional information if necessary. The appointment of candidates is generally based on the following criteria: desire to serve, experience, expertise, availability of time to serve, and maintenance of equitable geographic representation. All candidates will be interviewed. This application will be retained in Township files for two years. Please return this form to the Kalamazoo Township's Supervisor's office, 1720 Riverview Dr., Kalamazoo, MI 49004. Questions may be directed to the Supervisor's Office: at (269) 381-8083, fax at (269) 381-6930, or E-mail at  
Thank you for your interest.

Updated 3.7.2013



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Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07262021 9B

FOR MEETING DATE: July 26, 2021

SUBJECT: Request to Approve Contract for 2021 Non-Motorized Improvements

REQUESTING DEPARTMENT: Manager

**SUGGESTED MOTION:**

Approve contract with Anlaan Coporation for \$41,151.25 to complete planned improvements to the Non-Motorized infrastructure, as recommended by Prien & Newhoff,

Financing Cost: \$41,151.25

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other Non-Motorized

Are these funds currently budgeted? Yes XX    No \_\_\_\_\_

**Other comments or notes:**

Two other bids were submitted, see bid tabulation from Prien & Newhoff for details.

Submitted by: Township Manager

Manager's Recommendation: Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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July 16, 2021  
2190629

Mr. Donald Martin  
Supervisor  
Charter Township of Kalamazoo  
1720 Riverview Drive  
Kalamazoo, MI 49004-1099

RE: 2021 Non-Motorized Improvements

Dear Mr. Martin:

Please find enclosed the bid tabulation for the subject project. We have reviewed the bids submitted and recommend award to Anlaan Corporation of Grand Haven, Michigan in the amount of \$41,151.25.

Following Board action regarding contract award, we will request that the contractor furnish the necessary bonds and insurance and prepare the contracts for execution. If you have any questions, please contact our office.

Sincerely,

**Prein&Newhof**



Ryan M. Russell, P.E.

RMR:dlj

Enclosure

# Prein&Newhof

Engineers • Surveyors • Environmental • Laboratory

1707 South Park Street, Suite 200 Kalamazoo, MI 49001

t. (269) 372-1158 f. (616) 364-6955

## Bid Tabulation

Owner: Charter Township of Kalamazoo				1st		2nd		3rd	
Project Title: 2021 Non-Motorized Improvements				Anlaan Corporation P.O. Box 599 Grand Haven, MI 49417		Riverworks Constructoin 5776 143rd Ave. Holland, MI 49423		Peters Construction Co. 3325 E. Kilgore Rd. Kalamazoo, MI 49001	
Bid Date & Time: July 16, 2021 at 10:00 am		Project #: 2190629							
Item No.	Description	Quantity	Unit	Unit Price	Total Amount	Unit Price	Total Amount	Unit Price	Total Amount
1	Site Mobilization	1	LS	\$4,000.00	\$4,000.00	\$8,780.00	\$8,780.00	\$1,410.00	\$1,410.00
2	Fence Remove	10	FT	\$20.00	\$200.00	\$19.40	\$194.00	\$29.00	\$290.00
3	Sidewalk Grading	400	FT	\$30.00	\$12,000.00	\$26.10	\$10,440.00	\$33.00	\$13,200.00
4	Detectable Warning Plate (DI)	40	SF	\$40.00	\$1,600.00	\$21.75	\$870.00	\$41.00	\$1,640.00
5	6" ADA Ramp	110	SF	\$7.00	\$770.00	\$6.70	\$737.00	\$14.00	\$1,540.00
6	4" Sidewalk Remove and Replace	150	SF	\$12.00	\$1,800.00	\$9.40	\$1,410.00	\$23.50	\$3,525.00
7	4" Sidewalk (new)	1,400	SF	\$4.00	\$5,600.00	\$4.47	\$6,258.00	\$5.75	\$8,050.00
8	6" Sidewalk (new)	245	SF	\$5.25	\$1,286.25	\$6.70	\$1,641.50	\$8.60	\$2,107.00
9	Root removal	3	EA	\$125.00	\$375.00	\$330.00	\$990.00	\$500.00	\$1,500.00
10	Restoration	430	LF	\$14.00	\$6,020.00	\$16.65	\$7,159.50	\$10.50	\$4,515.00
11	Traffic Control	1	LS	\$7,500.00	\$7,500.00	\$3,350.00	\$3,350.00	\$5,000.00	\$5,000.00
<b>Total Bid</b>				<b>\$41,151.25</b>		<b>\$41,830.00</b>		<b>\$42,777.00</b>	

# Prein & Newhof

Engineers • Surveyors • Environmental • Laboratory

1707 South Park Street, Suite 200 Kalamazoo, MI 49001

t. (269) 372-1158 f. (616) 364-6955

## Bid Tabulation

Owner: Charter Township of Kalamazoo				4th	
Project Title: 2021 Non-Motorized Improvements				Northern Construction Services, Corp. P.O. Box 1299 Niles, MI 49120	
Bid Date & Time: July 16, 2021 at 10:00 am		Project #: 2190629			
Item No.	Description	Quantity	Unit	Unit Price	Total Amount
1	Site Mobilization	1	LS	\$3,000.00	\$3,000.00
2	Fence Remove	10	FT	\$25.00	\$250.00
3	Sidewalk Grading	400	FT	\$20.00	\$8,000.00
4	Detectable Warning Plate (DI)	40	SF	\$50.00	\$2,000.00
5	6" ADA Ramp	110	SF	\$24.00	\$2,640.00
6	4" Sidewalk Remove and Replace	150	SF	\$24.00	\$3,600.00
7	4" Sidewalk (new)	1,400	SF	\$18.00	\$25,200.00
8	6" Sidewalk (new)	245	SF	\$19.00	\$4,655.00
9	Root removal	3	EA	\$100.00	\$300.00
10	Restoration	430	LF	\$3.00	\$1,290.00
11	Traffic Control	1	LS	\$2,500.00	\$2,500.00
<b>Total Bid</b>				<b>\$53,435.00</b>	

# Prein&Newhof

Engineers • Surveyors • Environmental • Laboratory

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6	4" Sidewalk Remove and Replace	150	SF	\$12.00	\$1,800.00	\$9.40	\$1,410.00	\$23.50	\$3,525.00
7	4" Sidewalk (new)	1,400	SF	\$4.00	\$5,600.00	\$4.47	\$6,258.00	\$5.75	\$8,050.00
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<b>Total Bid</b>				<b>\$41,151.25</b>		<b>\$41,830.00</b>		<b>\$42,777.00</b>	



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5	6" ADA Ramp	110	SF	\$24.00	\$2,640.00
6	4" Sidewalk Remove and Replace	150	SF	\$24.00	\$3,600.00
7	4" Sidewalk (new)	1,400	SF	\$18.00	\$25,200.00
8	6" Sidewalk (new)	245	SF	\$19.00	\$4,655.00
9	Root removal	3	EA	\$100.00	\$300.00
10	Restoration	430	LF	\$3.00	\$1,290.00
11	Traffic Control	1	LS	\$2,500.00	\$2,500.00
<b>Total Bid</b>				<b>\$53,435.00</b>	



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07262021 9C

FOR MEETING DATE: July 26, 2021

SUBJECT: Request to Authorize addition of Galesburg to the Urban Resolution Agreement with PMN

REQUESTING DEPARTMENT: Manager

**SUGGESTED MOTION:**

Authorize the addition of the City of Galesburg to Public Media Network.

Financing Cost: \$0

Source:      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

Other comments or notes:

Submitted by: Township Manager

Manager's Recommendation: Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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## Memorandum

To: Supervisor Don Martin, Township Manager Dexter Mitchell

From: Public Media Network  
Matt Schuster, Executive Director

Date: July 12, 2021

RE: Amendment to the Urban Cooperation Agreement for Public Media Network to add the City of Galesburg to the list of participating municipalities

---

The Public Media Network Board of Directors passed a motion on June 24, 2021 to recommend to current members to authorize the addition of the City of Galesburg to Public Media Network.

Attached is a resolution for the sixth amendment to the Urban Cooperation Act Agreement establishing Public Media Network to authorize the City of Galesburg to become a member of Public Media Network.

We are requesting for this item to be placed on your agenda at the earliest convenience.

Let me know if you have any questions or need any further information. When the resolution is adopted, please return three copies with original signatures.

You may contact me at [mschuster@publicmedianet.org](mailto:mschuster@publicmedianet.org) or 269.343.2211.

Public Media Network  
359 S Kalamazoo Mall, Ste 300  
Kalamazoo, MI 49007

**SIXTH AMENDMENT TO THE URBAN COOPERATION ACT AGREEMENT ESTABLISHING PUBLIC MEDIA NETWORK TO AUTHORIZE THE CITY OF GALESBURG TO BECOME A MEMBER OF PUBLIC MEDIA NETWORK**

WHEREAS, the City of Kalamazoo, the Charter Township of Kalamazoo, the Charter Township of Oshtemo, the Charter Township of Comstock, and the City of Parchment (hereinafter the “Member Public Agencies”) have previously entered into an Urban Cooperation Act Agreement to establish Public Media Network to administer cable television public access and other community media services, and

WHEREAS, the City of Galesburg has requested to join Public Media Network and to become a Member Public Agency as described in the Urban Cooperation Act Agreement, and

WHEREAS, the Board of Directors of Public Media Network has recommended to the Member Public Agencies that the Urban Cooperation Act Agreement be amended to authorize the City of Galesburg to become a Member Public Agency, and

WHEREAS, the Member Public Agencies have determined that it would be in the public interest of their respective communities and would advance the efforts of Public Media Network in providing public access and other community media services if the City of Galesburg joined Public Media Network, and

WHEREAS, the City of Portage was previously a Member Public Agency but it has withdrawn as a party to the Urban Cooperation Act Agreement and the Member Public Agencies wish to document this withdrawal and the fact that the City of Portage is no longer a Member Public Agency;

NOW, THEREFORE, IT IS AGREED between the Member Public Agencies that the Agreement shall be amended as follows:

1. Section 1 of the Urban Cooperation Act Agreement is hereby amended to delete the City of Portage as a Member Public Agency and to add the City of Galesburg as a Member Public Agency, and Section 1 shall read in its entirety as follows:
  1. Membership. The following public agencies shall become members and parties to this Urban Cooperation Act Agreement:
    - A. City of Kalamazoo
    - B. Charter Township of Kalamazoo
    - C. Charter Township of Oshtemo
    - D. City of Parchment
    - E. Charter Township of Comstock
    - F. City of Galesburg
2. All other sections of the Urban Cooperation Act Agreement, as amended by the First, Second, Third, Fourth, and Fifth Amendments which are not amended by this Sixth Amendment shall remain in full force and effect.

3. This Sixth Amendment, after being approved and signed by the Member Public Agencies, shall be filed with the Kalamazoo County Clerk and the Secretary of State and shall become effective when signed by all Member Public Agencies.

CITY OF KALAMAZOO

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

TOWNSHIP OF OSHTEMO

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

TOWNSHIP OF COMSTOCK

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

TOWNSHIP OF KALAMAZOO

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

CITY OF PARCHMENT

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_

CITY OF GALESBURG

By: \_\_\_\_\_

By: \_\_\_\_\_

Date: \_\_\_\_\_



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07262021 9D

FOR MEETING DATE: July 26, 2021

SUBJECT: Accept Ordinance No. 630 amending the text of the Zoning Ordinance for first reading

REQUESTING DEPARTMENT: Manager/Legal

**SUGGESTED MOTION:**

Accept Ordinance No. 630 amending the text of the Zoning Ordinance for first reading

Financing Cost: \$0

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**

The Kalamazoo Township Planning Commission has compiled several changes to the Zoning Ordinance and held a public hearing on July 1, 2021. These changes are recommended text amendments from the Township Planning Commission.

Submitted by: Legal

Manager's Recommendation: yes

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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## Analysis of Effect of Proposed Ordinance 630 on Residential Rooftop Solar Feasibility in Kalamazoo Township

Clerk Mark Miller

The proposed language in Ord. 630 that stands out to me is the following:

“Roof or Building Mounted Private Solar Energy Panels...

4) Shall not be located within three (3) feet of any peak, eave or valley to maintain adequate accessibility.”

I understand this to mean that the panels must be three feet from any edge of the roof, counting both the bottom edge and the side edge as “eaves”, although I do not see where the word “eave” is defined.

The above language is a simplification and summary of the building code that it appears to be based on. The language in the code is more nuanced and appears to allow for some variation. I do not have time between Board meetings to completely research the definitions and differences between the original code and the proposed language.

The Kalamazoo Township Climate Committee has been meeting for a few months now and will soon have a proposed interim action plan for consideration by the Township Board. Climate change represents the greatest threat we face to the continued thriving of human civilization and to the natural world on which it depends. We must all do as much as we possibly can to mitigate the effects of climate change by making every aspect of our economy more energy efficient, and then by changing the source of our energy to renewables that do not release greenhouse gasses.

Distributed power generation – electrical power generated at a small scale closer to the point of use, as opposed to at a mammoth power plant – also has advantages in reducing the amount of electricity that must be transported over long distances.

I appreciate the efforts of the Township Planning Commission to update the language in our ordinance on Wind Energy Conversion Systems, however for reasons of topography, development patterns, and basic physics, it is unlikely that wind power will play a significant role in the future of Kalamazoo Township’s renewable energy infrastructure.

That leaves solar as the main candidate for distributed, renewable energy in the Township, and here rooftop solar has clear advantages over ground-mounted arrays in having a support structure already provided, and a head start in getting above the shade of trees to the south of the proposed array.

What is the prospect for residential rooftop solar arrays in the Township, and how will the proposed setbacks affect this?

To answer these questions, I used Google Earth to zero in on a number of samples of houses within Township neighborhoods. I zoomed to a scale where I could look at roughly ten houses at a time, and

determined the number of houses in the sample that would be candidates for rooftop solar in the first place, in that they had a south-facing roof surface, and no large trees to the south that would substantially block that surface. I then used the scale bar to create a virtual meter stick to roughly measure the length and width of roof surfaces there were more or less oriented towards the south. I then calculated the number of standard (71" x 39") solar panels that could fit (with appropriate spacings for expansion, etc.) on the roofs of the sampled houses, first without, and then applying, the proposed setbacks.

#### Results:

Approximately only 25% of Township residences are good candidates for rooftop solar, in that they have a south-facing roof panel that is not obviously obstructed by tall trees. There are limitations to using Google Earth for this evaluation, but for an order of magnitude estimate of this nature it should be adequate.

South-facing roof panel sizes range from 7 m long by 5 m wide, which could mount 14 panels without setbacks but only 5 with, to 14 m long by 5 m wide, which could mount 28 panels without setbacks but only 12 with.

The average number of panels that would fit on houses with solar exposure is 20 without setbacks, and 8 with. This is a very significant limitation in terms of the economic feasibility of a residential solar project, given all the fixed costs of mounting, grid integration infrastructure, permitting, and other costs.

#### Conclusions:

I have discussed this issue with Township Fire Marshal Todd Kowalski. There are very good reasons in terms of how the fire service fights structure fires to preserve accessibility to rooftops, which is the underlying reason for these setbacks. This is also an evolving area of code and enforcement, with priorities due to climate concerns likely to have an increasing impact.

We are under a standard building code, with provisions referenced above, whether or not these provisions are mirrored, perhaps in simplified form, within our Ordinances. If we do put this in our Zoning Ordinance, then we would need to monitor the code to keep our ordinances current as the code changes. Those detailed decisions will be made far above our heads, and there is no benefit to placing this simplified summary of code provisions into our Ordinance in this instance.

#### Recommendation:

Fire Marshal Kowalski and I agree that this provision in particular may be removed from the proposed ordinance 630 with no harm, and is preferable by maintaining the language in the code with no ambiguities introduced from varying language.



**Addendum to July 24, 2021 Board meeting item re: zoning ordinance text amendments**

The zoning ordinance text amendments recommended for adoption by the Planning Commission are as follows:

- Amend the detached accessory building provisions to add the words “required” and “structure” so as to establish that accessory building cannot be located in the required front and side yard setbacks; and to establish the limitations on heights for accessory buildings in the side and rear yards; and
- Establish that solar panels and other accessory structures located in side or rear yards must comply with the height and setback limitations of the ordinance; and
- Eliminate the word “tennis” leaving just “ball courts” to accessory structure provisions; and
- Revises the wind and solar energy standards and application requirements; and
- Adds a section to the exemption for accessory structures to address on-site wind energy systems less than 65 feet in height; and
- Revises the “solar panels” provisions under the exemption for accessory structures to establish exemption for on-site use solar energy panels, with standards and submittal requirements; and
- Adds fencing requirements for all medical marijuana and adult use marijuana uses. Fencing requirements were removed from the state’s administrative rules and the Township wishes to add them back in; and
- Amends the project design standards in Section 21.03 to establish that building heights will be reviewed and approved by the fire marshal; and
- Amends the sidewalks section to establish that sidewalks are required for new developments or changes in use; and to reference the sidewalks ordinance for improved surface standards; and
- Amends Section 25.02 to require fire marshal approval for building height and to allow comment from adjoining property owners.

**KALAMAZOO CHARTER TOWNSHIP**

**KALAMAZOO COUNTY, MICHIGAN**

**ORDINANCE NO. 630**

**ADOPTED: \_\_\_\_\_, 2021**

**EFFECTIVE: \_\_\_\_\_, 2021**

**AMENDMENT TO KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE**

An Ordinance to amend the Kalamazoo Township Zoning Ordinance's Detached Accessory Building provisions; revising the solar and wind energy standards; requiring fencing or an approved alternative on marijuana facilities or establishments; adjusting the building height provisions in the PUD standards; and providing an effective date.

**THE CHARTER TOWNSHIP OF KALAMAZOO**

**KALAMAZOO COUNTY, MICHIGAN**

**ORDAINS:**

**SECTION 1**

**AMENDMENT TO ARTICLE 2 "GENERAL PROVISIONS OF THE  
KALAMAZOO TOWNSHIP ZONING ORDINANCE**

A. Article 2 "General Provisions" Section 2.03 "Accessory Buildings and Structures" subsection C, "Detached Accessory Buildings" subsection 1 is hereby amended by the addition of the word "required front" between the words "a and "yard" in the sentence.

B. Article 2 "General Provisions" Section 2.03 "Accessory Buildings and Structures" Subsection C, "Detached Accessory Buildings", subsection 3. "Size", subsection a. is hereby amended by the addition of the phrase "and structures" between the phrases "other buildings" and "does not cover more" in the first sentence.

C. The chart contained in Article 2 "General Provisions", Section 2.03 "Accessory Buildings and Structures" subsection C "Detached Accessory Buildings", Subsection 3 "Size", in the furthest right-hand column is hereby amended to read as follows:

"Side & Rear Yard Setbacks (not permitted in required front yards)"  
"At least the height of the accessory building"  
"At least the height of the building"  
"At least the height of the building"

D. Article 2 "General Provisions" Section 2.03 "Accessory Buildings and Structures" subsection C "Detached Accessory Buildings", subsection 4 "Number" is hereby amended to read as follows:

"4. Number No more than two (2) accessory buildings or structures are permitted per parcel for parcels less than two (2) acres in area. For parcels over two (2) acres there may be an additional accessory structure for each additional acre of land area, with a maximum number in residential districts of up to four (4) accessory buildings."

E. Article 2 "General Provisions", Section 2.03 D "Accessory Structures" subsection 1 "General Requirements" is hereby amended to read as follows:

"1. General Requirements

Accessory structures (for example, ball courts, solar panels, wind generator, antennas) may be located in the side or rear yard and shall comply with height, setback, and lot coverage requirements for accessory buildings, unless otherwise permitted in this Ordinance. Such structures shall not be counted as accessory buildings for the purpose of counting the number of allowable buildings."

F. Article 2 "General Provisions", Section 2.03 D "Accessory Structures" is hereby amended to add a new subsection designated "4" to read as follows:

"Exemptions to accessory structure standards.

Antennas and wind generators shall comply with the height standards specified in Sections 2.03 (D. 3, and 4); 2.15; and 8.03 (TT. and UU.)."

G. Article 2 "General Provisions", Section 2.03 "Accessory Structures", subsection 3 "Solar Panels" is hereby amended to read as follows;

"3. On-site Use Wind Energy Systems Less than 65 Feet in Height

An On-Site Use wind energy system is intended to serve primarily an individual property. On-Site Use Wind Energy Systems (including Anemometer Towers) with no towers or with tower height(s) less than 65 feet shall be a permitted administratively as an accessory use in all zoning classifications subject to the following regulations:

a. Building Permit Application: shall be submitted to the Zoning Administrator with a scaled site plan demonstrating compliance with these regulations.

b. Property Setbacks: The distance between an On-Site Use Wind Energy System and the owner's property lines (and road right-of-way lines) shall be at least 1.1 times the height of the wind energy system structure including the blade in its vertical position. No portion of the structure, including guy wire anchors, shall extend closer than five (5) feet to the property line.

c. Construction Codes, Towers, and Interconnection Standards: On-Site Use Wind Energy Systems including towers shall comply with all applicable state construction and electrical codes and building permit requirements. On-site Use Wind Energy Systems including towers shall comply with the Michigan Tall Structures Act (Public Act 259 or 1959, MCL 259.481 et seq.). An interconnected On-Site Use wind energy system shall comply with Michigan Public Service Commission and Federal Energy Regulatory Commission standards. Off-grid systems are exempt from this last requirement.

d. Safety: An On-Site Use wind energy system shall have automatic braking, governing, or a feathering system to prevent uncontrolled rotation or over speeding. All wind towers shall have lightning protection. If a tower is supported by guy wire anchors, the wire shall be clearly visible at a height of at least six feet above the guy wire

anchors. The minimum vertical blade tip clearance from grade shall be 10 feet or a wind energy system employing a horizontal axis rotor.

e. Removal/Abandonment: If an One-Site Use wind energy system ceased to perform its intended function (generating electricity) for more than twelve (12) consecutive months, the property owner shall remove the collectors, mounts, and associated equipment and facilities no later than ninety (90) days after the end of the twelve (12) month period. Where the removal has not been lawfully completed as required above, and after at least thirty (30) days written notice, the Township may remove or secure the removal of the wind energy system or portion thereof, with the Township's actual cost and reasonable administrative charges to be placed as a lien on the property. A lien on the property shall be superior to all other liens except taxes."

H. A new subsection designated 4 is hereby added to Article 2 "General Provisions", Section 2.03 "Accessory Structures" to read as follows:

"4. On-Site Use Solar Energy Panels (50 kW or less)

The use of solar energy panels for on-site use may be permitted administratively as an accessory use provided it complies with applicable County, State and Federal regulations and safety requirements, including the Michigan Building Code and the following requirements. A building permit shall be required for the installation of any On-site Use Solar Energy Systems.

**a. Ground Mounted On-Site Use Solar Energy Panels**

- 1) Up to 1,400 square feet of ground mounted Solar Energy Panels shall be permitted to locate on a residentially-used parcel as an accessory structure
- 2) A ground mounted Solar Energy Panel shall be located in the rear yard and shall meet the rear yard setback requirements applicable in the zoning district in which the Solar Energy Panels will be located.
- 3) Ground mounted Solar Energy Panels shall be regulated as an accessory structure and shall meet all applicable accessory structure requirements and limitations of the ordinance (see Section 2.03, D.) and together with all other structures on the property shall not exceed the maximum lot coverage of the zoning district. Lot coverage for solar panels shall count the square footage of the panels in the operating position.
- 4) No ground mounted Solar Energy Panel shall be permitted to exceed a height of fifteen (15) feet.
- 5) All power transmission or other lines, wires or conduits from a ground mounted Solar Energy Panel to any building or other structure shall be located underground. If batteries are used as part of the ground mounted Solar Energy Panel, they must be placed in a secured container or enclosure in compliance with manufacturer and building code requirements.
- 6) There shall be greenbelt screening around any ground mounted Solar Energy Panels and equipment associated with the system to obscure, to the greatest extent possible, the Solar Energy Panels from any adjacent residences. The greenbelt shall consist of shrubbery, trees, or other non-invasive, plant species that provide a visual screen. In lieu of a planting greenbelt, a decorative fence (meeting the requirements of this Ordinance applicable to fences) may be used.
- 7) In the event that a ground mounted Solar Energy Panel has been abandoned (meaning not having been in operation for a period of one (1) year, it shall be removed by the

property owner within six (6) months form the date of abandonment.

**b. Roof or Building Mounted Private Solar Energy Panels**

- 1) Shall be considered an accessory use in all zoning districts subject to the requirements of this section.
- 2) Shall not project more than two (2) feet above the roof line. However, the solar panel when installed shall not exceed the maximum height allowed in the Zoning District. The use of flat mount solar panels or solar shingles is preferred.
- 3) May be constructed on any roof surface of an existing structure.
- 4) Shall not be located within three (3) feet of any peak, eave or valley to maintain adequate accessibility.
- 5) In the event that a roof or building mounted Solar Energy Panels have been abandoned (meaning not having been in operation for a period of one (1) year, it shall be removed by the property owner within six (6) months form the date of abandonment.

**c. Removal/Abandonment:**

If a solar energy system ceases to perform its intended function (generating electricity) for more than twelve (12) consecutive months, the property owner shall remove the collectors, mounts, and associated equipment and facilities no later than ninety (90) days after the end of the twelve (12) month period. Where the removal has not been lawfully completed as required above, and after at least thirty (30) days written notice, the Township may remove or secure the removal of the solar energy system or portion thereof, with the Township’s actual cost and reasonable administrative charges to be placed as a lien on the property. A lien on the property shall be superior to all other liens except taxes”.

I. Article 2 “General Provisions”, Section 2.18 “Sidewalks”, subsection A “Requirements” is hereby amended to read:

**“Requirements.** Sidewalks shall be required in conjunction with all new development or change of use. In new residential subdivisions and condominiums sidewalks shall be required on both sides of the street.

J. Article 2 “General Provisions”, Section 2.18 “Sidewalks”, subsection C “Construction Standards” of the Charter Township of Kalamazoo Zoning Ordinance, as amended, is hereby amended to read as follows:

“Sidewalks shall be constructed of concrete in accordance with established engineering requirements of the Township; or as approved in accordance with General Ordinance 604.001 “Sidewalks”, subpart 3. “Surfaces.”

**SECTION 2**  
**AMENDMENT TO ARTICLE 8.02TT OF THE**  
**KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE**

Article 8 “Site Development Standards Applicable to Specific Uses”, Section 8.02 “Scope of Requirements”, Section TT “Wind and Solar Energy Conversion Systems” is hereby amended to read, in its entirety, as follows:

**“1. WIND ENERGY CONVERSION SYSTEMS (WECS) OR WIND ENERGY SYSTEMS**

**a. Exempt On-Site Use Wind Energy Systems (less than 65 feet in height):** An On-Site Use wind energy system is intended to serve primarily an individual property. On-Site Use Wind Energy Systems (including Anemometer Towers) with no towers or with tower height(s) less than 65 feet shall be a permitted use in all zoning classifications subject to the requirements of Article 2, Section 2.03, D. Accessory Structures, 3. On-Site Use Wind Energy Systems less than 65 feet in height.

**b. Special Use -- Wind Energy Systems (65 feet in height or more):** Wind Energy Systems (including Anemometer Towers) with tower height(s) of 65 feet or more shall be considered a Special Use allowed in all zoning districts where structures are allowed subject to the requirements of this Article.

**c. Site Plan: The site plan shall show:**

- 1) The location of overhead electrical transmission or distribution lines, whether utilized or not;
- 2) The location of the Wind Energy Conversion System (WECS) with its specific dimensions including the entire area through which the rotors may pass;
- 3) The location of any guy wires or other support devices;
- 4) The location of all occupied dwellings within three hundred (300) feet of the WECS.

**d. Manufacturer Information.** Each site plan submission shall be accompanied by a complete set of the manufacturer's instructions which shall at a minimum include:

- 1) A standard foundation and anchor design;
- 2) A detailed parts list;
- 3) Clearly written instructions for assembly, installation, checkout, operation, and maintenance of the WECS on site;
- 4) A list of warning documents to be provided as required herein;
- 5) Grounding and lightening procedures which follow the National Electrical Code, Article 250 – Grounding, and Article 280 – Lightning Arresters;
- 6) Underwriters label where appropriate
- 7) Proof of insurance.

**e. Site Requirements:**

**1) Property Setbacks:**

(i) Except as provided in Subsection (iii) below, towers included in a WECS shall be setback at least one and one-tenth times the height of the wind energy system structure including the blade in its vertical position from any lot line.

(ii) No part of a WECS (including guy wire anchors) shall be located within or above any required front, side or rear yard setback for the zoning district, except where adjacent property owners have recorded with the Kalamazoo County Register of Deeds an agreement to share a structure or to allow such structure on or near an adjacent interior (side or rear) lot line.

(iii) Where adjacent property owners have recorded with the Kalamazoo County Register of Deeds an agreement to share a structure or to allow such structure on or near an adjacent interior (shared side or rear) lot line, WECS towers may be set on or near an adjacent shared side or rear interior lot line, but only as allowed by the recorded agreement.

(iv) A WECS shall not be located within one-tenth times the height of the WECS from any dwelling existing at the time of application.

(v) A WECS shall be setback one and one-tenth times its height from roads or access easements needed for public safety.

(vi) The base of any WECS tower shall be setback one and one-tenth times its height from any non-participating lot line. A "participating lot line" is defined as any lot line of a lot which includes a dwelling unit whose owners have participated in the establishment of the WECS either by receiving payment from the owner/operator of the WECS or by signing and recording a waiver holding the WECS operator/owner and the Township harmless for any nuisance caused by the operation of the WECS.

**2) Utility Setbacks** – No WECS shall be erected so that any portion of the tower or turbine is closer to utility lines than the total height of the tower and rotor combined.

**3) Construction Codes, Towers, and Interconnection Standards:** Wind Energy Systems including towers shall comply with all applicable state construction and electrical codes and building permit requirements. Wind Energy Systems including towers shall comply with Federal Aviation Administration requirements, the Michigan Tall Structures Act (Public Act 259 of 1959, MCL 259.481 et seq.). An interconnected Wind Energy System shall comply with Michigan Public Service Commission and Federal Energy Regulatory Commission standards. Off-grid systems are exempt from this last requirement.

**4) Safety:** A Wind Energy System shall have automatic braking, governing, or a feathering system to prevent uncontrolled rotation or over speeding. All wind towers shall have lightning protection. If a tower is supported by guy wire anchors, the wires shall be clearly visible at a height of at least six feet above the guy wire anchors. The minimum vertical blade tip clearance from grade shall be 20 feet for a wind energy system employing a horizontal axis rotor.

**5) Electromagnetic Interference** – The entire WECS including turbines, alternators, generators, and interconnected systems shall be filtered and/or shielded to prevent the emission of generated radio frequency energy which could cause interference with radio and television broadcasting and/or reception. The entire WECS shall also comply with Federal Communication Commission Rules and in particular with 47 CFR, Part 15, Subparts A and F and Part 18, Subparts A, D, and H.

**6) Noise.** The maximum level of noise permitted to be generated by any WECS shall be 55 decibels, as measured on the db(A) scale, measured at the property line nearest the WECS. This decibel level may be exceeded during short term events such as utility outages or severe wind storms. If the ambient sound level prior to installation exceeds 55 decibels, the standard shall be the ambient decibels plus five. The Planning Commission may require that a baseline study of the decibel levels existing prior to and modeling of noise levels predicted for after the installation be included as required documentation for review.

**7) Height, WECS** – The height of the wind turbine shall be measured from the existing grade at the base of the turbine to the top of the blade or rotor at its tallest point. The maximum allowable height for any specific site shall demonstrate compliance with the Michigan Tall Structures Act (P.A. 259 of 1959, as amended) as part of the approval process.

**8) Lighting.** The turbine shall be lighted in compliance with the minimum requirements of the Federal Aviation Administration (FAA).

**9) Accessibility** – Towers shall be designed and constructed in such a manner that

climbing devices are only accessible with a separate ladder at a minimum height of twelve (12) feet.

**10) Height, Anemometer Tower** – Towers used to conduct wind assessment studies for possible installation of a WECS, including attached equipment, shall be setback at least 1.1 times the height of the tower from any lot line or right-of-way line.

**11) Temporary Towers** - Use of temporary towers (those without permanent foundations) are limited to a two (2) year period.

**f. Interconnected WECS:** In the case of a WECS proposed to be interconnected with the power grid of the local electric utility, the applicant shall provide proof of written notice to the utility of the proposed interconnection and the utility's response thereto. The applicant shall comply with all requirements of the servicing utility if the WECS is to be interfaced with the utility grid. The utility shall install appropriate electric metering and the applicant shall be required to install a disconnecting device adjacent to the electric meter(s).

**g. Decommission Plan/Site Reclamation.** The applicant shall submit a plan that indicates the necessary anticipated life of the project, the estimated cost and method to ensure the availability of maintenance and removal funds, and the manner in which the site will be reclaimed.

**h. Abandonment of Unused Turbines.** Abandoned or unused turbines and associated facilities shall be removed within 12 months of the cessation of operations at the site unless a time extension is approved by the Planning Commission. A copy of the relevant documents (including the signed lease, deed, license, or land contract) which allows the installation and which requires the applicant to remove the turbine and associated facilities upon cessation of operations shall be submitted at the time of application. In the event that a turbine is not removed within the twelve (12) months of the cessation of operations at a site, the turbine and facilities shall be removed by the Township and the costs of removal assessed against the real property.

**i. Performance Bond.** A performance bond shall be required by the Township to assure performance in accordance with these requirements, adequate insurance coverage, decommissioning, and removal of the turbines. The amount of the bond shall be determined based on the value of the project and the estimated cost of removal.

**j. Enforcement**

If the owner of the facility or the property owner fails to remove or repair the defective or abandoned Commercial Wind Energy System, the Township, in addition to any other remedy under this Ordinance, may pursue legal action to abate the violation by seeking to remove the Wind Energy System and recover any and all costs, including attorney fees.

**k. Additional studies.**

The applicant may offer and submit, or the Planning Commission may require, that the applicant submit studies related to noise, vibration, environmental impacts, or similar issues that may be considered a nuisance. In addition, such studies may include avian and wildlife impact, visual impacts, shadow flicker (changes in light intensity caused by the moving blade) or similar issues based upon compatibility of the proposed use in the requested location.



## 2. SOLAR FARMS AND SOLAR ENERGY SYSTEMS INTERCONNECTED TO THE POWER GRID

**a. Exempt On-Site Use Solar Energy Systems (50 kW):** An On-Site Use solar energy system is intended to serve primarily an individual property. On-Site Use Solar Energy Systems of less than 50 kw shall be a permitted use in all zoning classifications subject to the requirements of Article 2, Section 2.03, D. Accessory Structures, 4. On-Site Use Solar Panels.

**b. Special Use Interconnected Solar Energy Systems** or Solar Energy Systems that exceed 50 kW shall only be allowed in the RM-1, RM-2, RM-3, C-1, C-2, I-1, I-2 and PUD zoning districts as a special use approved by the Planning Commission. Such systems may be a principal use. In addition to any other requirements for special use approval, Solar Energy Systems under this section are subject to the following requirement:

- 1) **Interconnect:** The application shall provide verification that adequate infrastructure exists to transport the electricity generated into the larger grid system.
- 2) **Topography:** The installation of the panels and associated structures shall not disturb the existing topography and soil.
- 3) **Height:** The mounting height of the panels as well as the total height of the panels (in an elevated or tilted position) shall be provided. The Planning Commission may regulate the overall height of the panels based on surrounding land uses.
- 4) **Restoration Plan:** The plans submitted shall include a site restoration plan showing the use of the site should the panels be removed, as well as described method and mechanisms to implement the site restoration plan.
- 5) **Fire Marshal:** A copy of the site plan and specification for solar panels, solar shingles and arrays of panels shall be transmitted to the Kalamazoo Township Fire Marshal.
- 6) **Safety:** The panel array shall be fitted with an automatic shut off or breaker switch as approved by the Fire Department to isolate the panels in case of fire.
- 7) **Records:** The Fire Department shall keep on file the type of system that the solar panel array is a part of, either photovoltaic or thermal.
- 8) **Surfaces:** All panels shall have tempered non-reflective surfaces.
- 9) **Mountings:** It shall be shown that all panels are adequately secured to the surface upon which they are mounted and that the mounting structure has the capability of supporting the panels.
- 10) **Retention of Existing Vegetation:** The installation of the panels shall not require or be reliant on the clear cutting of trees or other vegetation.
- 11) **Impact:** The installation of any solar panel shall not negatively impact adjacent properties with additional or excessive storm water runoff and/or drainage.
- 12) **Setbacks:** Solar Energy Systems under this section shall meet the minimum front, side and rear yard setbacks of the zoning district.
- 13) **Landscaping** shall be provided to screen the system from view on all sides to the greatest extent possible.”

### **SECTION 3**

#### **AMENDMENT TO ARTICLE 21 “PLANNED UNIT DEVELOPMENT” OF THE KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE**

Article 21, “PUD, Planned Unit Development”, Section 21.03 “Project Design Standards”; subsection F “Building Height” is hereby amended to read as follows;

**“F. Building Height**

All proposed building heights shall be reviewed by the Fire Marshal to ensure adequate emergency access. All proposed building heights shall be subject to comment from neighboring property owners/occupants and buildings with heights over 35 feet shall be set back the height of the building from any property line”.

**SECTION 4**  
**AMENDMENT TO ARTICLE 8.02VV OF THE**  
**KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE**

Article 8 “Site Development Standards Applicable to Specific Uses”, Section 8.02 “Scope of Requirements”, Section VV. “Marijuana Grower, Marijuana Processor, Marijuana Provisions Center, Marijuana Secure Transporter, and Marijuana Safety Compliance Facility” is hereby amended as follows:

1. Section 2 “Marijuana Growers”, is hereby amended by the addition of a new section designated “h” to read as follows:

“h. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained; or that proposed improvements or security measures will be provided.

- i. A six-foot (6’) tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access.
- ii. Any areas of outdoor grow including greenhouses, shall be screened form view from adjacent properties or public rights-of-way.”

2. Section 3 “Marijuana Processors” is hereby amended by the addition of a new subsection designated f. to read as follows:

“f. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained; or that proposed improvements or security measures will be provided.

A six-foot (6’) tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access.”

3. Section 4 “Provisioning Center” is hereby amended by the addition of a new subsection designated “I” to read as follows:

“i. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained; or that proposed improvements or security measures will be provided.

A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access."

4. Section 5 "Safety Compliance Facility" is hereby amended by the addition of a new subsection designated "h" to read as follows:

"h. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained or that proposed improvements or security measures will be provided.

A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access."

5. Section 6 "Marijuana Secure Transporter" is hereby amended by the addition of a new subsection designated "h" to read as follows:

"h. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained.

A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access."

**SECTION 5**  
**AMENDMENT TO ARTICLE 8.02WW OF THE**  
**KALAMAZOO CHARTER TOWNSHIP ZONING ORDINANCE**

Article 8 "Site Development Standards Applicable to Specific Uses", Section 8.02 "Scope of Requirements", Section WW "Adult Use Marijuana Retailer and/or Grower, Processor, Transporter, Testing Facility, and/or Microbusiness" is hereby amended as follows:

1. Section 3 "Adult Use Marijuana Retailer", is hereby amended by the addition of a new section designated "j" to read as follows:

"j. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained or that proposed improvements or security measures will be provided.

A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access.

2. Section 3 "Adult Use Marijuana Grower, Processor, Transporter, and/or Testing Facility" is hereby amended by the addition of a new subsection designated f. to read as follows:

"j. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained ; or that proposed improvements or security measures will be provided.

- i. A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access.
- ii. Any areas of outdoor grow including greenhouses, shall be screened from view from adjacent properties or public right-of-way. "

3. Section 5 "Adult Use Marijuana Microbusiness" is hereby amended by the addition of a new subsection designated "j" to read as follows:

"j. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained; or that proposed improvements or security measures will be provided.

A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access."

**SECTION 6**  
**AMENDMENT TO ARTICLE 8 SECTION 8.02XX OF THE**  
**KALAMAZOO TOWNSHIP ZONING ORDINANCE**

Article 8 "Site Development Standards Applicable to Specific Uses", Section 8.02 "Scope of Requirements", Section WW "Adult Use Marijuana Special Licenses" ; subsection 3 "Adult Use Marijuana Excess Grower License" is hereby amended by the addition of a new subsection to be designated "j" to read as follows:

"j. Fencing and Screening:

Fencing shall be required unless the applicant demonstrates to the satisfaction of the planning commission that one or all sides of the property are secured from unwanted access by natural land contours, tree line, landscaping steep slopes, rocks or other existing conditions that will be retained; or that proposed improvements or security measures will be provided.

- i. A six-foot (6') tall security fence shall be required along all side and rear property lines and across the lot at the front building line in order to restrict access to the sides and rear of the building. Such fencing shall provide gates to allow emergency vehicle access. Any areas of outdoor grow including greenhouses, shall be screened from view from adjacent properties or public rights-of-way"

**SECTION 7**  
**EFFECTIVE DATE AND REPEAL**

This ordinance shall take effect eight days following proper publication of notice of its adoption in accordance with and subject to Michigan Public Act 110 of 2006. All parts of ordinances in conflict herewith are hereby repealed.

**KALAMAZOO CHARTER TOWNSHIP**

Mark E. Miller, Township Clerk

1720 Riverview Drive

Kalamazoo, MI 49004

269-381-8080

[www.ktwp.org](http://www.ktwp.org)



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07262021 9E

FOR MEETING DATE: July 26, 2021

SUBJECT: Request to purchase fire truck

REQUESTING DEPARTMENT: Fire Department

**SUGGESTED MOTION:**

To authorize the purchase of a 2022 Pierce Saber brand pumper through our Pierce Manufacturing regional sales contact, Halt Fire of Wixom, Michigan for the total price of \$601,004 and to authorize Manager Mitchell to sign the purchase agreement and all associated order paperwork, as needed.

Financing Cost: \$601,004

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other Fire Capital \_\_\_\_\_

Are these funds currently budgeted? Yes xx        No \_\_\_\_\_

Other comments or notes:

Submitted by: Dave Obreiter, Fire Chief

Manager's Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



## Fire Department

1720 Riverview Drive  
Kalamazoo, MI 49004  
Tel: (269) 888-2170  
Fax: (269) 381-3550  
[www.ktwp.org](http://www.ktwp.org)

TO: Dexter Mitchell, Township Manager  
FROM: David Obreiter, Fire Chief  
RE: Request to Purchase Fire Truck (Pumper Unit)  
DATE: July 21, 2021

As part of the Township of Kalamazoo Fire Department Capital Improvement Plan for 2021, the purchase of a new fire truck was identified to replace the 1998 Pierce Quantum brand fire truck that is assigned to the Westwood station

The replacement process began in April of 2021 with the implementation of a vehicle design committee consisting of Fire Chief Dave Obreiter, Deputy Chief Mike Weidemann, Assistant Chief Todd Dunfield, Fire Commissioner Don Martin and Captain Todd Martin. After researching various options among the leading manufacturers, the vehicle design committee recommended that Kalamazoo Township purchase a Pierce Saber brand pumper. The delivery time for the vehicle after placing the order is approximately twelve months.

This purchase would be a fire department capital improvement purchase. We have been monitoring the maintenance status and need to coordinate the purchase for approximately three years. We have the full purchase amount currently available and would like to exercise the prepay discount with performance bond option to save an additional \$19,103. The total purchase price of this vehicle is \$601,004.

I am requesting a motion to authorize the purchase of a 2022 Pierce Saber brand pumper through our Pierce Manufacturing regional sales contact, Halt Fire of Wixom, Michigan for the total price of \$601,004 and to authorize Manager Mitchell to sign the purchase agreement and associated order paperwork as needed.

## PROPOSAL FOR FURNISHING FIRE APPARATUS

July 21, 2021

Charter Township of Kalamazoo  
1720 Riverview Drive  
Kalamazoo, Michigan 49004

The undersigned is prepared to manufacture for you, upon an order being placed by you, for final acceptance by Pierce Manufacturing, Inc., at its home office in Appleton, Wisconsin, the apparatus, and equipment herein named and for the following prices:

<b>One (1) 2022 Pierce Manufacturing side mount pumper Mounted on a Pierce Mfg. Saber custom chassis as per the Enclosed specifications including 100% Performance bond And loose equipment</b>	<b>\$620,107.00</b>
<b>Advance prepayment discount</b>	<b>(\$19,103.00)</b>
<b><u>Total due at time of order submission</u></b>	<b><u>\$601,004.00</u></b>

Said apparatus and equipment are to be built and shipped in accordance with the specifications hereto attached, delays due to strikes, war, or intentional conflict, failures to obtain chassis, materials, or other causes beyond our control not preventing, within about 12 to 13 months after receipt of this order and the acceptance thereof at our office at Appleton, Wisconsin, and to be delivered to you at Kalamazoo Township, Michigan

The specifications herein contained shall form a part of the final contract, and are subject to changes desired by the purchaser, provided such alterations are interlined prior to the acceptance by the company of the order to purchase, and provided such alterations do not materially affect the cost of the construction of the apparatus.

The proposal for fire apparatus conforms with all Federal Department of Transportation (DOT) rules and regulations in effect at the time of bid, and with all National Fire Protection Association (NFPA) Guidelines for Automotive Fire Apparatus as published at the time of bid, except as modified by customer specifications. Any increased costs incurred by first party because of future changes in or additions to said DOT or NFPA standards will be passed along to the customers as an addition to the price set forth above.

Unless accepted within 30 days from date, the right is reserved to withdraw this proposition.

PIERCE MANUFACTURING, INC.

By: \_\_\_\_\_  
Pat Wright & Todd Lincoln







# Proposal Option List

7/19/2021

<b>Customer:</b>	Kalamazoo Township	<b>Bid Number:</b>	1219
<b>Representative:</b>	Wright, Pat	<b>Job Number:</b>	
<b>Organization:</b>	Halt Fire, Inc	<b>Number of Units:</b>	1
<b>Requirements Manager:</b>		<b>Bid Date:</b>	07/23/2021
<b>Description:</b>	Kalamazoo FD Saber long body low hosebed pumper	<b>Stock Number:</b>	
<b>Body:</b>	Pumper, Long, Aluminum, 2nd Gen, Saber/Commercial	<b>Price Level:</b>	40 (Current: 40)
<b>Chassis:</b>	Saber FR Chassis	<b>Lane:</b>	

Line	Option	Type	Option Description	Qty
1	0074080		Build-to-Order, Pierce Florida Product - 2nd Gen Pumper	1
2	0766611		Boiler Plates, Pumper	1
			Fire Department/Customer - Kalamazoo Township Fire Department	
			Operating/In conjunction W-Service Center - Operating	
			Miles - 150 Miles	
			Number of Fire Dept/Municipalities - 10	
			Bidder/Sales Organization - Halt Fire, Inc.	
			Delivery - Delivery representative	
			Dealership/Sales Organization, Service - Halt Fire, Inc.	
3	0661794		Single Source Compliance	1
4	0584455		Manufacture Location, Bradenton, Florida	1
5	0584453		RFP Location: Bradenton, Florida	1
6	0588609		Vehicle Destination, US	1
7	0028079		Match Not Required	1
8	0610784		Comply NFPA 1901 Changes Effective Jan 1, 2016, With Exceptions	1
9	0533347		Pumper/Pumper with Aerial Device Fire Apparatus	1
10	0588611		Vehicle Certification, Pumper	1
11	0568412		Agency, Apparatus Certification, Pumper/Tanker, Third Party, PMFD	1
12	0000000	STF	Delivery (Halt Fire) - M	1
12	0000000	STF	USA HELD PARENT COMPANY - M	1
12	0000000	STF	Construction Review Reports - M	1
12	0000000	STF	New vehicle orientation (Halt Fire) - 2020 M	3
			Qty, - 03	
			Fill in Blank - Kalamazoo Township Fire Department	
12	0000000	STF	Preconstruction meeting at the fire department - 2021	1
12	0000000	STF	Inspection Trip(s) - commercial air travel - M	2
			Qty, - 02	
			Fill in Blank - three (3)	
13	0536644		Customer Service Website	1
13	0000000	STF	DEALER LICENSE REQUIREMENT-M	1
14	0537375		Unit of Measure, US Gallons	1
15	0529326		Bid Bond, 10%, Pierce Built Chassis	1
16	0582800		Performance Bond, 100% with 25% Warranty Bond, 1 Yr, and Payment Bond	1
17	0000007		Approval Drawing	1
18	0002928		Electrical Diagrams	1
19	0632451		Saber FR Chassis	1
20	0629024		Chassis Discount, Saber FR	1
21	0000110		Wheelbase	1
			Wheelbase - 205.0"	
22	0000070		GVW Rating	1
			GVW rating - 47,000 lbs	
23	0649713		Frame Rails, 10.25" x 3.50" x .375", Saber FR/Enf	1
24	0648354		Frame Liner, Internal "C", 9.38" x 3.13" x .25", Saber FR/Enf, 26" Qval	1
25	0637911		Axle, Front, Dana, D-2000F, 20,000 lb Saber FR/Enforcer	1
26	0637913		Suspension, Front, Standens, Taper Leaf, 20,000 lb, Saber FR/Enforcer	1
27	0000321		Shock Absorbers on Front Axle, Monroe Magnum 65, Saber/Enforcer	1
28	0000322		Oil Seals, Front Axle	1
29	0771381		Tires, Front, Michelin, X Multiway 3D XZE, 315/80R22.5, Fire Service Load Rating	1
30	0019575		Wheels, Front, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot	1
31	0000310		Request for Turning Radius Report	1

Line	Option	Type	Option Description	Qty
32	0530459		Axle, Rear, Meritor RS25-160, 27,000 lb, Saber/Enforcer	1
33	0544253		Top Speed of Vehicle, 68 MPH	1
34	0565380		Suspen, Rear, Single Slipper Spring, 27,000 lb, Saber/Enforcer	1
35	0000485		Oil Seals, Rear Axle	1
36	0057815		Tires, Rear, Michelin, XDN2 Grip, 315/80R22.50, LRL, Single	1
37	0019668		Wheels, Rear, Alcoa, 22.50" x 9.00", Aluminum, Hub Pilot, Single	1
38	0568081		Tire Balancing, Counteract Beads	1
39	0620570		Tire Pressure Monitoring, RealWheels, AirSecure, Valve Cap, Single Axle	1
			Qty, Tire Pressure Ind - 6	
40	0002045		Mud Flap, Front and Rear, Pierce Logo	1
41	0544802		Chocks, Wheel, SAC-44-E, Folding	1
			Qty, Pair - 01	
42	0544806		Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal	1
			Qty, Pair - 01	
			Location, Wheel Chocks - Left Side Rear Tire, Forward	
43	0010670		ABS Wabco Brake System, Single rear axle	1
44	0690932		Brakes, Bendix, ADB22X, 17" Disc, Front	1
45	0509206		Brakes, Meritor, EX225, Disc Plus, Rear, Single Axle	1
46	0020784		Air Compressor, Brake, Cummins/Wabco 18.7 CFM	1
47	0644232		Brake Reservoirs, 4,272 Cubic Inch Minimum Capacity, Saber FR/Enforcer	1
48	0644228		Air Dryer, Wabco System Saver 1200 IWT, Heated, Saber FR/Enforcer	1
49	0000790		Brake Lines, Nylon	1
50	0000854		Air Inlet, w/Disconnect Coupling	1
			Location, Air Coupling(s) - a) DS Step Well, Forward	
			Qty, Air Coupling (s) - 1	
51	0736437		Engine, Cummins L9, 450 hp, 1250 lb-ft, W/OBD, EPA 2021, Saber FR/Enforcer	1
52	0001244		High Idle w/Electronic Engine, Custom	1
53	0687994		Engine Brake, Jacobs Compression Brake, Cummins Engine	1
			Switch, Engine Brake - e) ISC/ISM/ISL9/ISX Hi Med Lo	
54	0644227		Clutch, Fan, Air Actuated, Saber FR/Enforcer	1
55	0640477		Air Intake, Metal Screen, Saber FR/Enforcer	1
56	0794761		Exhaust System, 4", 2017 L9 Engine, Horizontal, Right Side	1
57	0617087		Adapter, Exhaust, Plymovent Magnetic Grabber Conical, Med Block Engine	1
58	0521651		Exhaust, Modified for Plymovent System, 6.00" Diffuser	1
59	0788765		Radiator, Saber FR/Enforcer	1
60	0001090		Cooling Hoses, Rubber	1
61	0001125		Fuel Tank, 65 Gallon, Left Side Fill	1
62	0001129		Lines, Fuel	1
63	0692516		DEF Tank, 4.5 Gallon, DS Fill, Rear of Axle, Common Door, Spring Flip Door	1
			Door, Material & Finish, DEF Tank - Brushed Stainless	
64	0723716		Fuel Priming Pump, Electronic, Automatic, Cummins	1
65	0552712		Not Required, Shutoff Valve, Fuel Line	1
66	0699437		Cooler, Chassis Fuel, Not Req'd.	1
67	0642572		Trans, Allison 5th Gen, 3000 EVS P, w/Prognostics, Imp/Vel/DCF/SFR/Enf	1
68	0625329		Transmission, Shifter, 5-Spd, Push Button, 3000 EVS	1
69	0684459		Transmission Oil Cooler, Modine, External	1
70	0001370		Driveline, Spicer 1710	1
71	0637248		Steering, Dual Gear, TRW TAS-65, w/tilt, Pump w/ Cooler, Saber FR/Enforcer	1
72	0509229		Steering Wheel, 2 Spoke	1
73	0559647		Pierce Logo on Horn Button	1
74	0012245		Bumper, 19" Extended, Saber FR/Enforcer	1
75	0640197		Tray, Hose, Center, 19" Bumper, Outside Air Horns	1
			Grating, Bumper extension - Grating, Rubber	
			Capacity, Bumper Tray - 21) 150' of 1.75"	
76	0630813		Cover, Aluminum Treadplate, One (1) D-Ring Latch, Hose Tray	1
			Stay arm, Tray Cover - b) Pneumatic Stay Arm	
77	0614646		No Lift & Tow Package, Imp/Vel, AXT, SFR/Enf	1
78	0002270		Tow Hooks, Chrome	1
79	0625654		Cab, Saber FR, 6000	1
80	0647919		Engine Tunnel, ISL, Saber FR/Enforcer	1
81	0633594		Rear Wall, Interior, Adjustable Seating	1

Line	Option	Type	Option Description	Qty
82	0632103		Rear Wall, Exterior, Cab, Saber FR/Enforcer Material, Exterior Rear Wall - Aluminum Treadplate	1
83	0644201		Cab Lift, Elec/Hyd, Saber FR/Enforcer	1
84	0636939		Grille, Polished Stainless Steel, Front of Cab, Saber	1
85	0647932		Not Required, Trim, S/S Band, Across Cab Face, AXT/Dash CF/Saber/Enforcer	1
86	0087357		Molding, Chrome on Side of Cab	1
87	0521669		Mirrors, Retractable, West Coast Style, Htd/Rmt, w/Htd/Rmt Convex	1
88	0648173		Door, Full Height, Saber FR/Enforcer 4-Door Cab, Level Roof Key Model, Cab Doors - 751 Cab, Exterior Door Handle, Finish - 4-Door, Chrome/Black	1
89	0655543		Door Panel, Brushed Stainless Steel, Saber/Enforcer 4-Door Cab	1
90	0630636		Controls, Electric Roll-Up Windows, 4dr, 4 Driver Controls, Saber FR/Enforcer	1
91	0638310		Steps, 4-Door Cab, Saber FR/Enforcer Step Well Material - Aluminum Treadplate	1
92	0770194		Handrail, Exterior, Knurled, Alum, 4-Door Cab	1
93	0634786		Lights, Cab & Crw Cab Acs Stps, P25, LED w/Bezel, 6lts	1
94	0002141		Fenders, s/s on cab - Saber/Enforcer	1
95	0637984		Window, Side of C/C, Fixed, Saber FR/Enforcer	1
96	0032244		Enclosure Around Night Scan on Cab Roof, Painted	1
97	0798597		Holder, Cup, Cab/Crewcab, Each, Loc Location - near the 4 corner of the mounting plate Qty, - 04	4
98	0722796		Dash, Poly, Saber FR/Enforcer	1
99	0607217		Mounting Provisions, 3/16" Alum, Full Engine Tunnel, Saber FR/Enforcer Mounting Provision Spacing - 1.50" Material Finish, Cab Interior - Brushed	1
100	0750824		Cab Interior, Vinyl Headliner, Saber FR/Enforcer, CARE Color, Cab Interior Vinyl/Fabric - Endure Vinyl - Silver/Gray Engine Tunnel Cover - Painted Cab Interior Rear Wall Material - Painted Aluminum	1
101	0753903		Cab Interior, Paint Color, Saber FR/Enforcer Color, Cab Interior Paint - i) fire smoke gray	1
102	0052100		Floor, Rubber Padded, Cab & Crew Cab, Saber/Enforcer	1
103	0741237		HVAC, Saber FR, CARE HVAC System, Filter Access - Removable Panel Auxiliary Cab Heater - Both HVAC System, Control Loc. - Panel Position #12	1
104	0639675		Sun Visor, Smoked Lexan, AXT, Dash CF, Imp/Vel, Saber FR/Enforcer Sun Visor Retention - No Retention	1
105	0634328		Grab Handles, Driver and Officer Door Posts, Saber FR/Enforcer	1
106	0583938		Lights, Engine Compt, Custom, Auto Sw, WIn 3SC0CDCR, 3" LED, Trim Qty, - 01	1
107	0631830		Fluid Check Access, Saber FR/Enforcer, Arrow XT	1
108	0583039		Not Required, Side Roll and Frontal Impact Protection	1
109	0622617		Seating Capacity, 6 Seats	1
110	0636957		Seat, Driver, Pierce PSV, Air Ride, High Back, Saber FR/Enforcer	1
111	0636946		Seat, Officer, Pierce PSV, Fixed, SCBA, Saber FR/Enforcer	1
112	0620420		Radio Compartment, Below Non-Air Ride Seat, Saber FR/Enforcer	1
113	0632852		Seat, Rear Facing C/C, DS Outboard, Pierce PSV, SCBA, Saber FR/Enforcer	1
114	0102783		Not Required, Seat, Rr Facing C/C, Center	1
115	0632848		Seat, Rear Facing C/C, PS Outboard, Pierce PSV, SCBA, Saber FR/Enforcer	1
116	0632945		Seat, Forward Facing C/C, DS Outboard, Flip Up Cushion, Saber FR/Enforcer	1
117	0742983	SP	Cabinet, Forward Facing, Center, 38.50 W x 50 H x 18 D, Roll, 2 Drs, SFR/Enf Material Finish, Shelf - Brushed Shelf/Tray, Cabinet - (2) Shelves, Adjustable, 1.25" Up-Turned Lip Door, Cab Interior Cabinet - (2) Rollup, Amdor, Anodized, Locking #751 Light, Tall Cabinet - Pierce, Interior, 2 Door, Left and Pierce, Interior, 2 Door, Right Louvers, Cabinet - 0-No Louvers	1
118	0632877		Seat, Forward Facing C/C, PS Outboard, Flip Up Cushion, Saber FR/Enforcer	1
119	0566653		Upholstery, Seats In Cab, Turnout Tuff Color, Cab Interior Vinyl/Fabric - c) Black	1

Line	Option	Type	Option Description	Qty
120	0543991		Bracket, Air Bottle, Hands-Free II, Cab Seats	3
			Qty, - 03	
121	0603866		Seat Belt, Dual Retractor, ReadyReach, Saber FR/Enforcer	1
			Seat Belt Color - Red	
122	0602464		Helmet Storage, Provided by Fire Department, NFPA 2016	1
123	0647647		Lights, Dome, FRP Dual LED 4 Lts	1
			Color, Dome Lt - Red & White	
			Color, Dome Lt Bzl - Black	
			Control, Dome Lt White - Door Switches and Lens Switch	
			Control, Dome Lt Color - Lens Switch	
124	0602637		Portable Hand Light, Provided by Fire Dept, Pumper NFPA 2016 Classification	1
125	0644187		Cab Instruments, Black Gauges, Black Bezels, Saber FR/Enforcer	1
			Emergency Switching - Individual Switches	
126	0002544		Air Restriction Indicator - Pierce Chassis	1
127	0543751		Light, Do Not Move Apparatus	1
			Alarm, Do Not Move Truck - Pulsing Alarm	
128	0637359		Not Required, Door Open Indicator w/Do Not Move Truck Light, Enf/Saber FR	1
129	0754774		Switching, Cab Instrument Lower Console & Overhead, Rocker, Saber	1
130	0644179		Wiper Control, 2-Speed with Intermittent, Saber FR/Enforcer	1
131	0797189		Wiring, Spare, 4.8 A 12V DC, USB Termination Blue Sea 1045 1st	2
			Qty, - 02	
			12vdc power from - Battery direct	
			Location - on the right side front corner of metal engine tunnel mounting plate	
132	0548004		Wiring, Spare, 15 A 12V DC 1st	1
			Qty, - 01	
			12vdc power from - Battery direct	
			Wire termination - 15 amp power point plug	
			Location, Spare Wiring - on engine tunnel next to the officer	
133	0763646		Vehicle Information Center, LCD On Gauge Cluster Only, Sab/Enf	1
			System Of Measurement - US Customary	
134	0734857		Collision Mitigation, HAAS Alert (R2V), HA5	1
			Subscription, HAAS R2V - R2V - 5 Year Data Plan Subscription	
135	0610240		Vehicle Data Recorder w/Seat Belt Monitor	1
136	0653533		Camera, Pierce, 7" LCD, Rear Camera Only	1
			Location, Camera Monitor - Driver Side Dash	
137	0624249		Electrical Power/Signal Protection & Control, Saber FR	1
138	0624260		Electrical System, Saber FR	1
139	0079166		Batteries, (4) Exide Grp 31, 950 CCA ea, Threaded Stud	1
140	0684570		Charger, Sngl Sys, Kussmaul, Pump Plus 1200, 091-9-1200 w/091-189-12 Digital Dis	1
141	0678372		Location, Charger/Compr, Behind Driver Seat, Saber FR/Enforcer	1
142	0008621		Battery System, Single Start, All Custom Chassis	1
143	0016857		Shoreline, 20A 120V, Kussmaul Auto Eject, 091-55-20-120, Super	1
			Qty, - 01	
			Color, Kussmaul Cover - d) yellow	
			Shoreline Connection - Battery Charger	
144	0020168		Shoreline Cab Loc, Cab, Saber FR	1
			Location, Shoreline(s) - DS Cab Side	
145	0002698		Battery Compartment, Saber/Enforcer	1
146	0530949		Location, Bat Chrg Ind, Driver's Seat Riser	1
147	0647729		Alternator, 320 amp, Delco Remy 40SI	1
148	0644176		Load Manager, Integrated In Electrical System, Saber FR/Enforcer	1
149	0783153		Headlights, Rect LED, JW Spkr Evo 2, AXT/DCF/Enf/Imp/Sab/Vel	1
			Color, Headlight Bez - Chrome Bezel	
150	0625953		Light, Directional, WIn 600 Cmb, Cab Crn, Wrp Bzl Out HD Lts, Enf, Sab FR	1
			Color, Lens, LED's - m)match LED's	
151	0620054		Light, Directional/Marker, Intermediate, Weldon 9186-8580-29 LED 2lts	1
152	0735474		Lights, Clearance/Marker/ID, Front, P25 LED 7 Lts, Saber FR/Enforcer	1
			Light Guard - No Guards	
153	0796064		Lights, Directional/Marker, Cab Front Side, Truck-Lite 19036YLED, Saber FR	1
154	0627282		Lights, Clearance/Marker/ID, Rear, FRP LED Bar & P25 LED 4Lts	1

Line	Option	Type	Option Description	Qty
155	0650675		Lights, Tail, Wln 60BTT* Red LED Stop/Tail & 60A00TAR Amb LED Dir For Housing Color, Lens - Colored	1
156	0039214		Lights, Backup, Wln 600, LED for Wln Cast 3 & 4 housing	1
157	0664481		Bracket, License Plate & Light, P25 LED	1
158	0509908		Bezels, Wln, (2) PLAST3V, For Mtg (3) Wln 600 Lts	1
159	0589905		Alarm, Back-up Warning, PRECO 1040	1
160	0769420		Lights, Perimeter Cab, Amdor AY-LB-12HW020 LED 4Dr	1
161	0769572		Lights, Perimeter Pump House, Amdor AY-LB-12HW020 LED 2lts	1
162	0770056		Lights, Perimeter Body, Amdor AY-LB-12HW020 LED 2lts, Rear Step Control, Perimeter Lts - Parking Brake Applied	1
163	0566799		Lights, Step, P25 LED 4lts, Ign, Prk Brk Activated	1
164	0645677		Lights, Not Required, Rear Work, Alt. 12 Volt Lights At Rear Body	1
165	0776357		Light, Visor, Wln, 12V P*H2* Pioneer, Cnt Feature, 1st Qty, - 01 Location, driver's/passenger's/center - Centered Color, Wln Lt Housing - Red #106 Paint Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw DS and Cab Sw Panel PS Scene Light Optics - Flood	1
166	0774309		Lights, Wln, P*H2* Pioneer, 12 VDC, 1st Location - driver side of the cab raised roof on the light tower enclosure Qty, - 01 Color, Wln Lt Housing - White Paint Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw DS and Cab Sw Panel PS Scene Light Optics - flood	1
167	0774308		Lights, Wln, P*H2* Pioneer, 12 VDC, 2nd Location - passenger side of the cab in the raised roof on the light tower enclosure Qty, - 01 Color, Wln Lt Housing - White Paint Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw DS and Cab Sw Panel PS Scene Light Optics - flood Mount, Wln II - Semi-recessed 0 deg P**2	1
168	0766252		Lights, Wln, MP** Pioneer, 12 VDC, 1st Location - rear bulkhead one (1) each side Qty, - 02 Color, Wln Lt Housing - White Paint Control, Scene Lts - Cab Sw Panel DS, Cab Sw Panel PS and Body Switch, DS Rear Bulkhead Mount, Wln II - Semi-recessed 15 deg MP**	2
169	0763608		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 2nd Location - passenger side of the hosebed Qty, - 01 Color, Wln Lt Housing - Chrome Cover Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw DS and Cab Sw Panel PS	1
170	0763610		Lights, Wln, PCPSM2*, Pioneer, 12 VDC, 1st Location - driver hosebed side sheet Qty, - 01 Color, Wln Lt Housing - Chrome Cover Control, Scene Lts - Cab Sw Panel DS, Pump Panel Sw DS and Cab Sw Panel PS	1
171	0532358		Not Required, Deck Lights, Other Hose Bed & Rear Lighting	1
172	0645877		Lights, Hose Bed, Sides, Dual LED Light Strips Control, Hose Bed Lts - Cup Switch At Rear	1
173	0768541		Light, Hose Bed, Amdor AY-LB-12HW040, 40" LED Location - in the passenger side long tool compartment in the hosebed Qty, - 01 Control, Hose Bed Lts - Parking Brake	1
174	0787447		Lights, Walk Surf, Dual LED Light Strips, Cargo Area, Bdy Stp Lt	1
175	0693714		Pumper, Long, Aluminum, 2nd Gen, Saber/Commercial	1

Line	Option	Type	Option Description	Qty
176	0632361		No Additional Florida Discount - w/Saber FR Chassis	1
177	0554271		Body Skirt Height, 20"	1
178	0013897		Tank, Water, 750 Gallon, Poly, Long, New York Style	1
179	0003405		Overflow, 4.00" Water Tank, Poly	1
180	0028104		Foam Cell Required	1
181	0635329		Modified Poly Tank & Cradle, Ext'd To Rear, Pumper	1
182	0633066		Sleeve, Through Tank	1
			Qty, Sleeve - 1	
			Water Tank Sleeve - Plumbing/Hydraulic Diameter - 3" Plumbing	
183	0553725		Restraint, Water Tank, Heavy Duty, Special Type Tank, 4x4, or Export	1
184	0003429		Not Required, Direct Tank Fill	1
185	0003424		Not Required, Dump Valve	1
186	0048710		Not Required, Jet Assist	1
187	0030007		Not Required, Dump Valve Chute	1
188	0514778		Not Required, Switch, Tank Dump Master	1
189	0709973		Hose Bed, Aluminum, Pumper, New York Style, Saber/Commercial	1
			Material Trim/Scuffplate - b) S/S, Brushed	
			Finish, Inside of Hose Bed - Unpainted - DA Finish	
			Finish, Inside of Cargo Area - Unpainted - DA Finish	
190	0003481		Hose Bed Capacity, Special	1
			Capacity, Hosebed - left to right: 650' of 2-1/2" DJH, 1000' of 5.0" LDH, long tool storage	
191	0083488		Divider, Hose Bed, .25" Unpainted	3
			Qty, Hosebed Dividers - 3	
192	0589278		Hose Restraint, Hose Bed, Velcro Strap on Top, 2" Heavy Nylon Web at Rear	1
			Type of fastener - seat belt buckle	
			Nylon Web Color - Black	
			Type of fastener, Rear - seat belt buckle - bottom of hosebed	
193	0011548	SP	Compt, Hose Bed, Long Handled Tools, Rear Door	1
			Location - hosebed passenger side	
			Fill in Blank - to be determined	
			Latch, Door, Storage - "D" Handle Latch	
194	0655329		Side Sheet, Left Side, Moved Outboard	1
195	0655195		Side Sheet, Right Side, Moved Outboard	1
196	0591033		Hose Restraint, Hose Bed, Vinyl, Top and Rear	1
			Color, Vinyl Cover - a) red	
			Type of fastener - StayPut with pull tabs	
			Type of fastener, Rear - 2" cam buckle - bottom of hosebed	
			Type of fastener, Front - Awning rail (aluminum retainer) - Front Hosebed	
			Vinyl flap weight - Lead Shot Weighted	
197	0013512		Running Boards, 12.75" Deep	1
198	0689499		Tailboard, 12" Deep, Full Width, Extended Substructure	1
199	0690027		Wall, Rear, Smooth Aluminum/Body Material, Flush Rear Wall	1
200	0003531		Tow Bar, Under Tailboard	1
201	0003561		Construction, Compt, Alum, Pumper	1
202	0656875		LS 171" Rollup, Full Height & Depth Front & Rear, Cleveland Notch 12"	1
203	0627008		RS 171" Rollup, Full Height & Depth Front & Rear, Cleveland Notch 12"	1
204	0594005		Doors, Rollup, Amdor, Side Compartments	6
			Qty, Door Accessory - 06	
			Color, Roll-up Door - AMDOR Satin Aluminum	
			Latch, Roll-up Door - Non-Locking Liftbar	
205	0737058		Compt, Flush Rear, Rollup, 23.50" FF, 25.88" D, Non-Transverse	1
206	0594003		Door, Amdor, Rollup, Rear Compartment	1
			Color, Roll-up Door - AMDOR Satin Aluminum	
			Latch, Roll-up Door - Non-Locking Liftbar	
207	0554995		No Body Modification Required	1
208	0616670		Lights, Compt, Pierce LED, Dual Light Strips, Each Side of Door, Pumper/Tanker	7
			Qty, - 07	
			Location, Compartment Lights - All Body Compts	
209	0687135		Shelf Tracks, Unpainted	6
			Qty, Shelf Track - 06	
			Location, Shelf Track - LS1, LS2, LS3, RS1, RS3 and B1	

Line	Option	Type	Option Description	Qty
210	0600350		Shelves, Adj, 500 lb Capacity, Full Width/Depth, Predefined Locations Qty, Shelf - 07 Material Finish, Shelf - Brushed Location, Shelves/Trays, Predefined - RS3-Centered, RS1-Lower Third, RS1-Upper Third, LS2-Centered, LS3-Centered, LS1-Centered Left of Partition and B1-Centered	7
211	0647045		Tray, Floor Mounted, Slide-Out, Full Width/Full Depth, 500lb, 2.00" Sides, 2G Qty, - 03 location - (1) in LS1, B1 and RS1 Material - brushed aluminum	3
212	0690617		Toolboard, Swing-out, Alum, .188", Peg Board, Additional Finish - Brushed location - RS2 Qty - 1 Location, Pivot - Back Mounting, Toolboard - Adjustable Frt-back Hole Diameter, Pegboard/Toolboard - .281" diameter	1
213	0540317		Toolboard, Swing-out, Alum, .188", Peg Board Qty - 1 Location, Pivot - Front Mounting, Toolboard - Adjustable Frt-back Hole Diameter, Pegboard/Toolboard - .281" diameter Finish, Pegboard/Toolboard - Brushed Finish Location, Toolboard - RS2	1
214	0004016		Rub Rail, Aluminum Extruded, Side of Body	1
215	0784811		Fender Crowns, Rear, Stainless, w/Removable Liner Material Finish, Fender Liner - Brushed Stainless	1
216	0519849		Not Required, Hose, Hard Suction	1
217	0626229		Handrails, Side Pump Panels, Per Print	1
218	0004126		Handrails, Beavertail, Standard	1
219	0610196		Handrail, Rear, Above Hose Bed, New York Style/Low Hose Bed Handrail Finish - Black Rubber Covered Reinforcement, Hose Bed Divider - Not Required, Reinforcement	1
220	0657522		Compt, Air Bottle, Triple, Fender Panel Qty, Air Bottle Comp - 3 Door Finish, Fender Compt - Brushed Location, Fender Compt - Triple - LS Fwd, Triple - RS Fwd and Triple - RS Rear Latch, Air Bottle Compt - Flush Lift & Turn Insert, Air Bottle Compt - Rubber Matting	3
221	0004225		Ladder, 24' Duo-Safety 900A 2-Section	1
222	0004230		Ladder, 14' Duo-Safety 775A Roof	1
223	0727363		Ladder Storage, Thru-Tunnel, Horizontal, Banked/Spaced, Enclosed, 171"/184" Body Door, Material & Finish, Ladder Storage - smooth aluminum Latch, Door Ladder Storage - D-Handle latch Door Type - lift up with 2 stay arms	1
224	0014245		Ladder, 10' Duo-Safety Folding 585A, w/Mounting Location, Folding Ladder - Ladder Compartment	1
225	0540260	SP	Trough, for Backboard Storage, In Ladder Compt Fill in Blank - 72" x 18" x 2.0"	1
226	0004348		Pike Pole, 8' DUO Safety, Fiberglass Location - ladder compartment Qty, Pike Poles - 1	1
227	0789530		Pike Pole, 10' DUO Safety, Fiberglass Qty, Pike Poles - 1 Location - ladder compartment	1
228	0733812		Storage, Pike Pole 8' or Longer, Thru-Tunnel Ladder Storage Qty, Pike Poles - 2 Material/Finish, Tube, Pike Pole - Poly	2
229	0549137		Not Required, Pike Pole, 6'	1
230	0733065		Not Required	1
231	0785100		Steps, Folding, Front of Body, Cargo Bed Access, Trident Coating, Step - black	1

Line	Option	Type	Option Description	Qty
231			Location, Steps - Full Height Left and Right Side	
232	0591883		Steps, Folding, Rear of Body, Trident	1
			Coating, Step - black	
233	0724154		Step, Folding - Extra, Body Only, Trident	2
			Qty, Folding Step - 02	
			Location, Additional Step - on the rear bulkhead passenger side to access the hosebed	
			Coating, Step - black	
234	0004425		Pump, Waterous, CSU, 1500 GPM, Single Stage	1
235	0035501		Pump House Structure, Std Height	1
236	0004481		Seal, Grafoil, Waterous	1
237	0559769		Trans, Pump, Waterous C20 Series	1
238	0635600		Pumping Mode, Stationary Only	1
239	0605126		Pump Shift, Air Mnl Override, Split Shaft, Interlocked, Waterous	1
240	0003148		Transmission Lock-up, EVS	1
241	0004547		Auxiliary Cooling System	1
242	0014486		Not Required, Transfer Valve, Stage Pump	1
243	0746501		Valve, Relief Intake, Elkhart	1
			Qty - 1	
			Pressure Setting - 125 psig	
			Intake Relief Valve Control - Behind Right Side Pump Panel	
244	0546803		Controller, Pressure, Class 1 Total Pressure Governor (TPG)	1
245	0072153		Primer, Trident, Air Prime, Air Operated	1
246	0780364		Manuals, Pump, (2) Total, Electronic Copies	1
247	0602512		Plumbing, Stainless Steel and Hose, Single Stage Pump, Control Zone	1
248	0795135		Plumbing, Stainless Steel, w/Foam System	1
249	0004645		Inlets, 6.00" - 1250 GPM or Larger Pump	1
250	0004646		Cap, Main Pump Inlet, Long Handle, NST, VLH	1
251	0084610		Valves, Akron 8000 series- All	1
252	0004660		Inlet (1), Left Side, 2.50"	1
253	0029147		Not Required, Inlet, Right Side	1
254	0016158		Valve, Inlet(s) Recessed, Side Cntrl, "Control Zone"	1
			Qty, Inlets - 1	
255	0004700		Control, Inlet, at Valve	1
256	0092569		No Rear Inlet (Large Dia) Requested	1
257	0092696		Not Required, Cap, Rear Inlet	1
258	0064116		No Rear Inlet Actuation Required	1
259	0009648		No Rear Intake Relief Valve Required on Rear Inlet	1
260	0092568		No Rear Auxiliary Inlet Requested	1
261	0563738		Valve, .75" Bleeder, Aux. Side Inlet, Swing Handle	1
262	0029043		Tank to Pump, (1) 3.00" Valve, 3.00" Plumbing	1
263	0004905		Outlet, Tank Fill, 1.50"	1
264	0004940		Outlet, Left Side, 2.50"	2
			Qty, Discharges - 02	
265	0092570		Not Required, Outlets, Left Side Additional	1
266	0004945		Outlet, Right Side, 2.50"	1
			Qty, Discharges - 01	
267	0092571		Not Required, Outlets, Right Side Additional	1
268	0005046		Outlet, 4" w/3.50" Waterous Valve, Right, Handwheel	1
269	0649939		Outlet, Front, 1.50" w/2" Plumbing	1
			Fitting, Outlet - 1.50" NST with 90 degree swivel	
			Drain, Front Outlet - Automatic	
			Location, Front, Single - in center bumper tray	
270	0004995		Outlet, Rear, 2.50"	1
			Qty, Discharges - 01	
			Location, Outlet - a) right side	
271	0092574		Not Required, Outlet, Rear, Additional	1
272	0092573		Not Required, Outlet, Hose Bed/Running Board Tray	1
273	0752097		Caps/Plugs for 1.00" to 3.00" Discharges/Inlets, Chain	1
274	0563739		Valve, 0.75" Bleeder, Discharges, Swing Handle	1
275	0005091		Elbow, Left Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
276	0035094		Not Required, Elbow, Left Side Outlets, Additional	1



Line	Option	Type	Option Description	Qty
277	0025091		Elbow, Right Side Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
278	0089584		Not Required, Elbow, Right Side Outlets, Additional	1
279	0045091		Elbow, Rear Outlets, 45 Degree, 2.50" FNST x 2.50" MNST, VLH	1
280	0085695		Not Required, Elbow, Rear Outlets, Large, Additional	1
281	0005097		Elbow, Large Dia Outlet, 30 Deg, 4.00" FNST x 5.00" Storz	1
			Qty, - 01	
282	0005080		Reducer, 2.50" FNST x 1.50" MNST, w/Cap	4
			Qty, Adapter for Outlets - 04	
			Location, Adapter(s) - all four (4) 2-1/2" discharges	
283	0091106		Outlet, 3.00" Deluge w/TFT Extend-a-Gun XG18, Handwheel	1
284	0062133		Control, Outlets, Manual, Pierce HW if applicable	1
285	0029302		No Monitor Requested	1
286	0029304		No Nozzle Req'd	1
287	0005070		Deluge Mount, NPT	1
288	0723726		Speedlay Module Not Required	1
289	0722473		Hose Restraint Not Required, No Spdly Module	1
290	0723395		Speedlays, Not Required	1
291	0723394		Speedlays, Not Required	1
292	0029167		Crosslays Sngl Sheet Unpainted, (2+) 1.50", Std. Cap	2
			Qty, Crosslays - 2	
293	0029196		Not Required, 2.50" Crosslay	1
294	0634048		Hose Restraint, Crosslay(s) 2" Heavy Nylon Web, Fasteners, Each Side	2
			Qty, - 02	
			Type of fastener - 2" cam buckle	
			Nylon Web Color - Black	
			Restraint Location - Bottom (towards the ground)	
295	0029260		Not Required, Speedlays	1
296	0750536		Hose Restr, Spdly, Not Required, No Spdly	1
297	0592633		Foam Sys, Husky 3, Single Agent	1
			Discharge - front bumper, all two crosslays and the rear LS 2-1/2" discharge	
			Amount of Disc. W/Foam - 4	
298	0012126		Not Required, CAF Compressor	1
299	0592527		Refill, Foam Tank, Integral, Husky 3	1
299	0000000	STF	Demonstration, Foam System, Dealer Provided, Halt Fire - 2020 M	1
300	0559077		Foam Cell, 30 Gallon, Not Reduce Water	1
			Type of Foam - Class "B"	
			Foam, Brand Name - to be determined	
301	0697589		Drain, 1.00", Foam Tank #1, Husky 3 Foam System, Quarter Turn	1
302	0091079		Not Required, Foam Tank #2	1
303	0091112		Not Required, Foam Tank #2 Drain	1
304	0746444		Approval Dwg, Color And Label Tags Only	1
305	0040061		Pump House, Side Control, 56", Control Zone	1
306	0032479		Pump Panel Configuration, Control Zone	1
307	0629252		Material, Pump Panels, Side Control Black Vinyl	1
			Material Finish, Pump Panel, Side Control - Black Vinyl	
			Material, Pump Panel, Side Control - Aluminum	
308	0005578		Panel, Pump Access - Right Side Only	1
309	0583824		Light, Pump Compt, WIn 3SC0CDCR LED White	1
			Qty, - 01	
310	0586382		Gauges, Engine, Included With Pressure Controller	1
311	0005601		Throttle, Engine, Incl'd w/Press Controller	1
312	0739224		Indicator Light @ Pump Panel, Throttle Ready, Incl w/Pressure Gov/Throttle, Green	1
313	0549333		Indicators, Engine, Included with Pressure Controller	1
314	0745568		Indicator Light, Pump Panel, Ok To Pump, Green	1
315	0080713		Control, Air Horn At Pmp Pnl, Red Button, Labeled "Evacuation"	1
316	0691248		Heater, Hot Water, w/Shut-off Valves, Green Indicator Light	1
317	0665982		Gauges, 4.00" Master, Class 1, 30"-0-400 psi	1
318	0511102		Gauge, 2.00" Pressure, Class 1, Special	1
			Gauge Pressure Range - 0-300 psi	
			Color Dial Face - white	
319	0062586		Gauge, Water Level, Class 1, Pierce Std	1

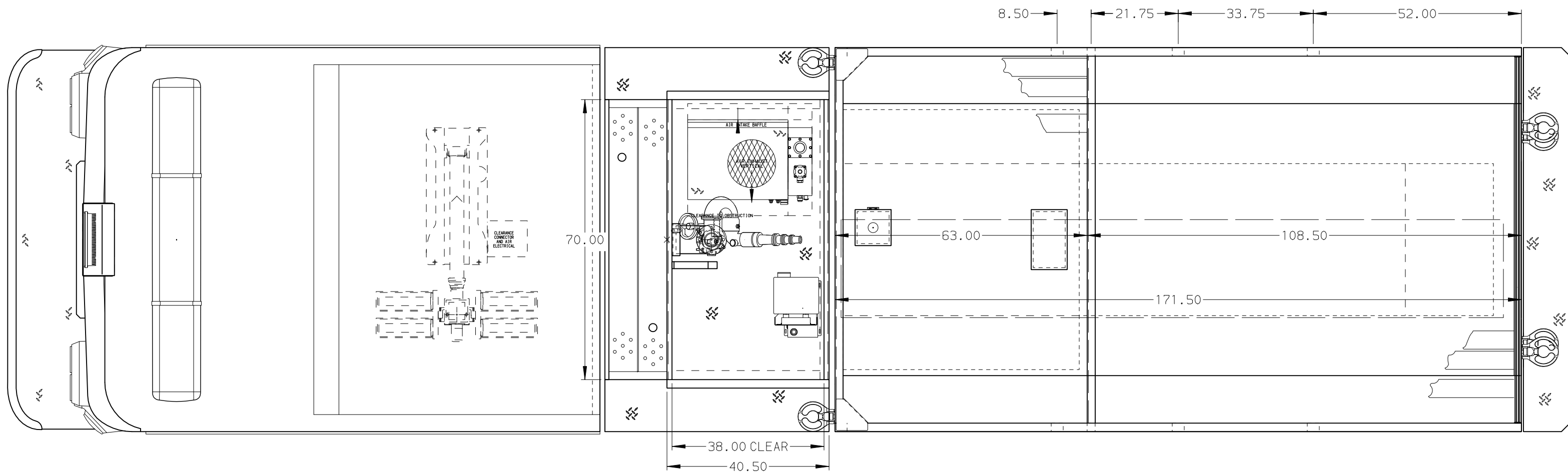
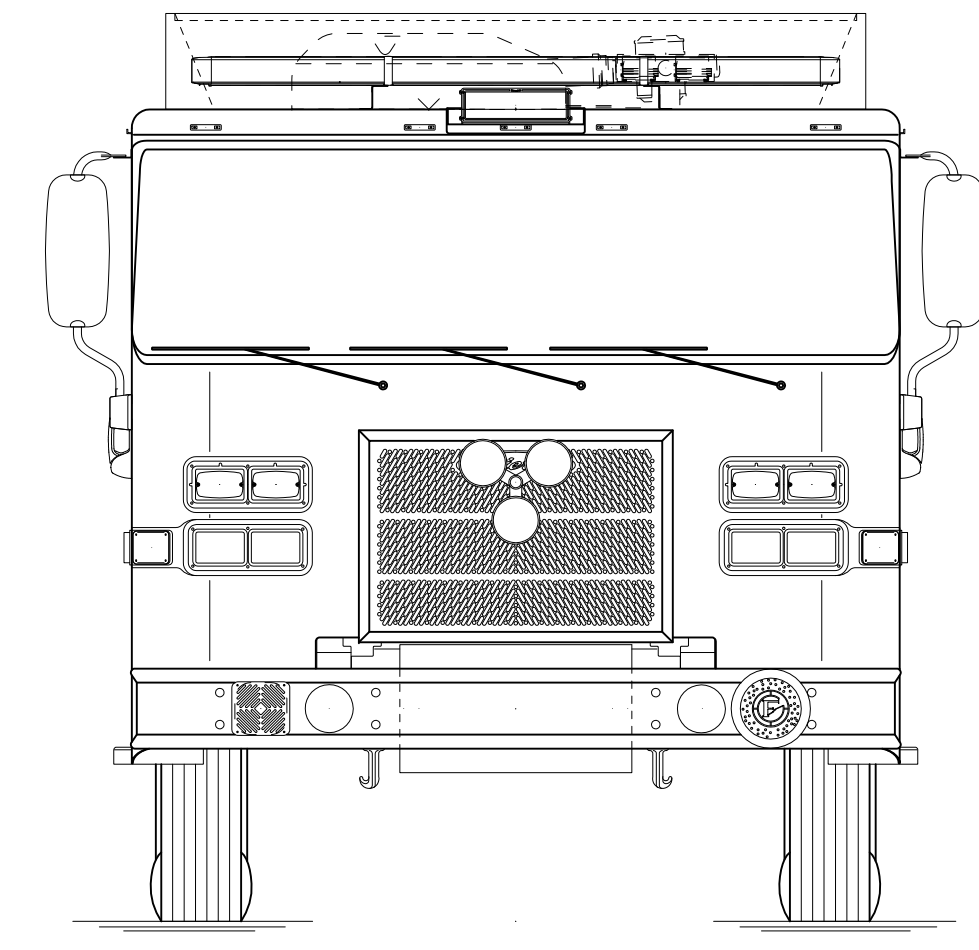
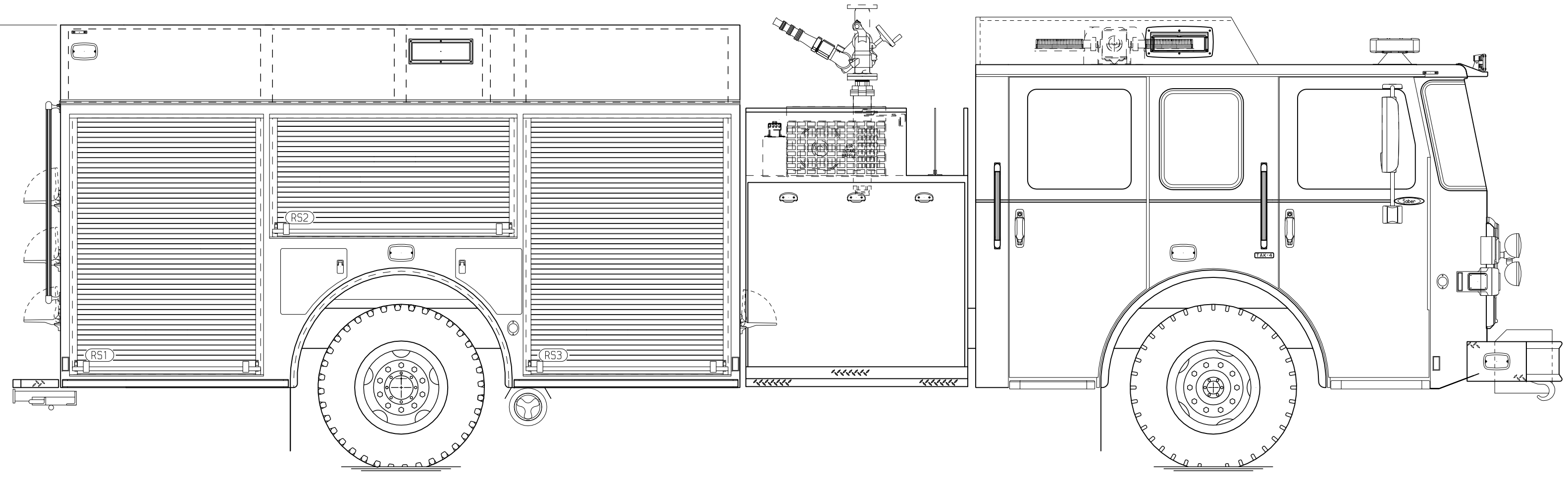
Line	Option	Type	Option Description	Qty
320	0062992		Gauge, Foam Level, (1) Tank, Class 1, GAAAR 5lt	1
321	0593161		Light Shield, S/S LED	1
322	0606697		Air Horns, (2) Grover, In Bumper	1
323	0606834		Location, Air Horns, Bumper, Each Side, Outside Frame, Inboard (Pos #2 & #6)	1
324	0016065		Control, Air Horn, Horn Ring, PS Chrome Push Button	1
325	0525667		Siren, WIn 295SLSA1, 100 or 200 Watt	1
326	0790527		Location, Electronic Siren, Center Dash Switch Panel, Saber FR Location, Electronic Siren - switch panel # 7	1
327	0076156		Control, Elec Siren, Head Only	1
328	0601306		Speaker, (1) WIn, SA315P, w/Pierce Polished Stainless Steel Grille, 100 watt Connection, Speaker - siren head	1
329	0601551		Location, Speaker, Frt Bumper, Recessed, Right Side, Outside Frame,Outbrd(Pos 1)	1
330	0016080		Siren, Federal Q2B	1
331	0006097		Location of Siren, Recessed in Bumper Location, Siren, Mech - a) Left	1
332	0026163		Control, Mech Siren, DS & PS Foot Sw	1
333	0740834		Sw, Siren Brake, Momentary Red, LS Overhead Sw Pnl	1
334	0746353		Not Required, Warning Lights Intensity	1
335	0607496		Lightbar, WIn, Freedom IV-Q, 81", RRRRRRRWRRWRRRRRRR Filter, Whl Freedom Ltbrs - No Filters	1
336	0761731		Lights, Front Zone, WIn M6** M6** M6** M6**, 4lts Q Bezel, Clr Fet Color, Lens, LED's - c)clear Color, Lt DS Frnt Outside - DS Front Outside Red Color, Lt PS Frnt Outside - PS Front Outside Red Color, Lt DS Front Inside - r) DS Front Inside Red Color, Lt PS Front Inside - r) PS Front Inside Red Color, Q Bezel and Trim - Polished Chrome	1
337	0757440		Light, Front, Roto Ray 4000W, PAR46 LED, 2-R, 1-W, Hidden Mt Top Section Grl	1
338	0747228		Lights, Side Zone Lower, WIn M6**, M6**, M6**, 6Lts Location, Lights Front Side - b)each side bumper Color, Lens, LED's - Clear Location, Lights Mid Side - Over Front Wheels - Centered Location, Lights Rear Side - Over Rear Wheels Color, Trim - Chrome Trim Color, Lt Side Front, DS - Red Color, Lt Side Front, PS - Red Color, Lt Side Mid DS - Red Color, Lt Side Mid PS - Red Color, Lt Side Rear PS - Red Color, Lt Side Rear DS - Red	1
339	0759142		Lights, Rear Zone Lower, WIn M6** LED Color, Lens, LED's - Clear Color, Lt DS Rear - Left Red Color, Lt PS Rear - Right Red	1
340	0754220		Lights, Rear, WIn M6** LED, Features 1st Location - one (1) on each side of the rear upper bulkhead Qty, - 02 Color, Lights, Warning - Amber Flashing Control, Light - a) rear upper warning Color, Lens, LED's - Clear Color, Trim - Chrome Trim	2
341	0743720		Lights, Rear/Side Up Zone, WIn M6** LED 4lts Color, Lens, LED's - Clear Color, Lt, Side Rear Upper DS - Red Color, Lt, Side Rear Upper PS - Red Color, Lt, Rear Upper DS - Red Color, Lt, Rear Upper PS - Red Color, Trim - Chrome Trim	1
342	0006551		Not Required, Lights, Rear Upper Zone Blocking	1
343	0537807		Mtg, Rear Warn Lts, Side Sheets & Rear of Body Bulkheads	1
344	0791493		Light, Traffic Directing, WIn TAM65 36" Long LED Activation, Traffic Dir L - Control Head Only	1
345	0529860		Location, Traf Dir Lt, Surface Mounted Over Rear Door	1

Line	Option	Type	Option Description	Qty
346	0530288		Location, Traf Dir Lt Controller, Overhead Recessed Console, above Eng Tnl DS	1
347	0006646		Electrical System, 120/240VAC, General Design	1
348	0095472		Generator, Harrison 8kW Hydraulic, Hotshift PTO, PMFD	1
			Generator Interlocks - Parking Brake	
349	0053491		Location, Hydraulic Generator, Pumper, Tanker	1
			Locations, PMFD - Cargo Area RS	
350	0016752		Starting Sw, Truck Engine Powered Gen, Cab Sw Pnl	1
351	0016757		Not Required, Remote Start, Generator	1
352	0016740		Not Required, Fuel System	1
353	0016767		Not Required, Oil Drain Extension, Generator	1
354	0016771		Not Required, Routing Exhaust, Generator	1
355	0036738		Circuit Breaker Panel, Included With PTO Generator	1
			Location, Circuit Breaker Panel - LS1 Upper Left Wall	
356	0507757		Location, Gen Meter Panel, Spcl Location IPO Std, No Green Ind Lt	1
			Location - next to the breaker panel	
357	0772909		Light Twr, W-B Chf NS2.3-600 WHL, 4-P*H2, 12VDC Lts Cld 7.5'	1
			Color, Tower, Wlb - White Paint	
			Scene Light Optics - Flood	
358	0664472		Location, Light Tower, Crew Cab Roof	1
359	0617750		Controller, Light Tower, W-B, Wired Handheld, E-STOP Chf, Chf Pr, Pow Pr	1
360	0664791		Location, Light Tower Controller, Driver's Side Front Body Compartment	1
361	0545173		Reel, Elect Cable, Hannay, 1600, (3) Wire, PMFD	1
			Location, Cord Reel - in dunnage are RS	
			Qty, Cord Reels - 1	
			Reel Guide - b) Captive roller	
			Finish, Reel - Painted Gray	
362	0016828		Cord, Electric, 10/3 Black, 3 Wire	1
			Lengths of Elect Cord - 1	
			Feet of Black Cord - d)200	
			Connection, Cord - Hubbell 20A 120V Twst Lock	
363	0006790		Receptacle, 20A 120V 3-Pr 3-Wr TL, L5-20R Wtrprf	2
			Qty, - 02	
			AC Power Source - Generator	
			Location, Receptacle(s) - one (1) at each pump panel	
364	0782817		Receptacle, 30A 240V 3-Pr 3-Wr TL, L6-30R Wtrprf 1st	1
			Location, Receptacles - LS1	
			Qty, - 01	
			AC Power Source - Generator	
			Cover, Receptacle - Interior Flip Up Cover(s)	
365	0519544		Brand, Hydraulic Tool System, Hurst Low Pressure	1
366	0649753		Not Required, PTO Driven Hydraulic Tool System	1
367	0627159		Hose, Hydra., Hurst Low Pressure, 12'-20', Twin Line, Connection	2
			Qty, - 02	
			Location - both in LS1	
368	0796063		Hose, Hydra., Hurst Low Pressure, 100', Twin Line	2
			Qty, - 02	
			Location - both in LS1	
369	0653549		Reel, Hyd, Hannay, 100' Cap., .25" Dual Hose (Any Make Tool)	2
			Qty, Reel - 2	
			Brand, Model, Age of Tool - TBD	
			Reel Guide - b) Captive roller	
			Location - both in LS1	
370	0007150		Bag of Nuts and Bolts	1
			Qty, Bag Nuts and Bolts - 1	
371	0602516		NFPA Required Loose Equipment, Pumper, NFPA 2016, Provided by Fire Department	1
372	0602407		Soft Suction Hose, Provided by Fire Department, Pumper NFPA 2016 Classification	1
373	0027023		No Strainer Required	1
374	0602538		Extinguisher, Dry Chemical, Pumper NFPA 2016 Class, Provided by Fire Department	1
375	0602360		Extinguisher, 2.5 Gal. Pressurized Water, Pumper NFPA 2016, Provided by Fire Dept	1
376	0602679		Axe, Flathead, Pumper NFPA 2016 Classification, Provided by Fire Department	1
377	0602667		Axe, Pickhead, Pumper NFPA 2016 Classification, Provided by Fire Department	1

Line	Option	Type	Option Description	Qty
378	0607712		Paint Process / Environmental Requirements	1
379	0601367		Paint, Single Color, Saber PMFD	1
			Paint Color, Saber, PMFD - #90 Red	
380	0646901		Paint Chassis Frame Assy, With Liner, E-Coat, Standard	1
			Paint Color, Frame Assembly, Predefined - Standard Black	
381	0693797		No Paint Required, Aluminum Front Wheels	1
382	0693792		No Paint Required, Aluminum Rear Wheels	1
383	0733739		Paint, Axle Hubs	1
			Paint, Axle Hub - Lower Job Color	
384	0007234		Compartment, Unpainted, D/A Finished	1
385	0544129		Reflective Band, 1"-6"-1"	1
			Color, Reflect Band - A - a) white	
			Color, Reflect Band - B - l) white	
			Color, Reflect Band - C - w) white	
386	0007356		Reflective across Cab Face	1
387	0536954		Stripe, Chevron, Rear, Diamond Grade, Pumper	1
			Color, Rear Chevron DG - fluorescent yellow green	
388	0065687		Stripe, Reflective, Cab Doors Interior	1
			Color, Reflective - a) white	
389	0007280		Stripe, Gold Leaf, Corner, (Cab)	1
390	0027372		Lettering Specifications, (GOLD STAR Process)	1
391	0686428		Lettering, Gold Leaf, 3.00", (41-60)	1
			Outline, Lettering - Outline and Shade	
392	0686018		Lettering, Reflective, 5.00", Each	3
			Qty, Lettering - 03	
			Outline, Lettering - Outline and Shade	
393	0686013		Lettering, Reflective, 6.00", Each	3
			Qty, Lettering - 03	
			Outline, Lettering - Outline and Shade	
394	0685982		Lettering, Reflective, 12.00", (21-40)	1
			Outline, Lettering - Outline and Shade	
395	0686288		Lettering, Gold Leaf, 3.00", Each	5
			Qty, Lettering - 05	
			Outline, Lettering - Outline and Shade	
396	0686229		Lettering, Gold Leaf, 6.00", Each	6
			Qty, Lettering - 06	
			Outline, Lettering - Outline and Shade	
397	0686033		Lettering, Reflective, 4.00", Each	6
			Qty, Lettering - 06	
			Outline, Lettering - Outline and Shade	
398	0086023		Undercoating, Cab & Body, PMFD	1
399	0772003		Manual, Fire Apparatus Parts, USB Flash Drive, Custom	1
			Qty, - 01	
400	0772037		Manual, Chassis Service, USB Flash Drive, Custom	1
			Qty, - 01	
401	0773381		Manual, Chassis Operation, (1) USB Flash Drive, Custom	1
402	0030008		Warranty, Basic, 1 Year, Apparatus, WA0008	1
403	0696698		Warranty, Engine, Cummins, 5 Year, WA0181	1
404	0684952		Warranty, Steering Gear, TRW Ross TAS, 1 Year WA0202	1
405	0596017		Warranty, Frame, 50 Year, Custom Chassis, WA0013	1
406	0610471		Warranty, Axle, Eaton/Dana, 5 Year/100,000 Mile, Parts and Labor	1
407	0733306		Warranty, Single Axle, 5 Year, Meritor, General Service, WA0384	1
408	0652758		Warranty, ABS Brake System, 3 Year, Meritor Wabco, WA0232	1
409	0019914		Warranty, Structure, 10 Year, Custom Cab, WA0012	1
410	0595813		Warranty, Paint, 10 Year, Cab, Pro-Rate, WA0055	1
411	0695416		Warranty, Pierce Camera System, WA0188	1
412	0647720		Warranty, Pierce LED Strip Lights, WA0203	1
413	0046369		Warranty, 5-year EVS Transmission, Standard Custom, WA0187	1
414	0685945		Warranty, Transmission Cooler, WA0216	1
415	0688798		Warranty, Water Tank, Lifetime, UPF, Poly Tank, WA0195	1
416	0596025		Warranty, Structure, 10 Year, Body, WA0009	1
417	0693126		Warranty, AMDOR, Roll-up Door, 10 Year/5 Year Painted, WA0185	1

Line	Option	Type	Option Description	Qty
418	0734463		Warranty, Pump, Waterous, 7 Year Parts, WA0382	1
419	0648675		Warranty, 10 Year S/S Pumbing, WA0035	1
420	0657990		Warranty, Foam System, Husky 3, WA0231	1
421	0725636		Warranty, Harrison Generator, 2 Year	1
422	0595820		Warranty, Paint, 10 Year, Body, Pro-Rate, WA0057	1
423	0595421		Warranty, Goldstar, 3 Year, Apparatus, WA0018	1
424	0683627		Certification, Vehicle Stability, CD0156	1
425	0736238		Certification, Engine Installation, Saber FR/Enf, Cummins L9, 2021	1
426	0686786		Certification, Power Steering, CD0098	1
427	0631980		Certification, Cab Integrity, Saber FR/Enforcer, CD0130	1
428	0631973		Certification, Cab Door Durability, Saber FR/Enforcer, CD0137	1
429	0631978		Certification, Windshield Wiper Durability, Saber FR/Enforcer, CD0132	1
430	0631974		Certification, Electric Window Durability, Saber FR/Enforcer, CD0133	1
431	0631977		Certification, Seat Belt Anchors and Mounting, Saber FR/Enforcer, CD0134	1
432	0735949		Certification, Cab HVAC System Performance, SFR/Enf, CD0165/CD0167/CD0174/CD0175	1
433	0545073		Amp Draw Report, NFPA Current Edition	1
434	0002758		Amp Draw, NFPA/ULC Radio Allowance	1
435	0799248		Appleton/Florida BTO	1
436	0000017		FLORIDA DIVISION BODY	1
437	0000012		PIERCE CHASSIS	1
438	0004713		ENGINE, OTHER	1
439	0046395		EVS 3000 Series TRANSMISSION	1
440	0020011		WATEROUS PUMP	1
441	0020009		POLY TANK	1
442	0028048		FOAM SYSTEM	1
443	0020006		SIDE CONTROL	1
444	0020007		AKRON VALVES	1
445	0020015		ABS SYSTEM	1
446	0658751		PUMPER BASE	1

115.00  
(9'-7")  
APPROX  
O.A.H.

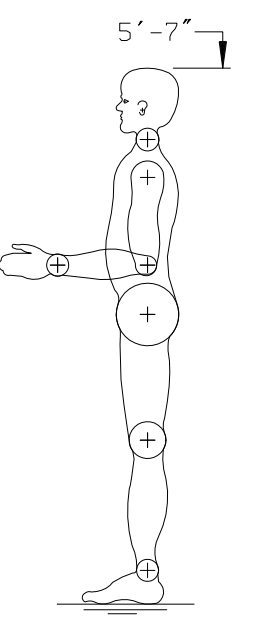
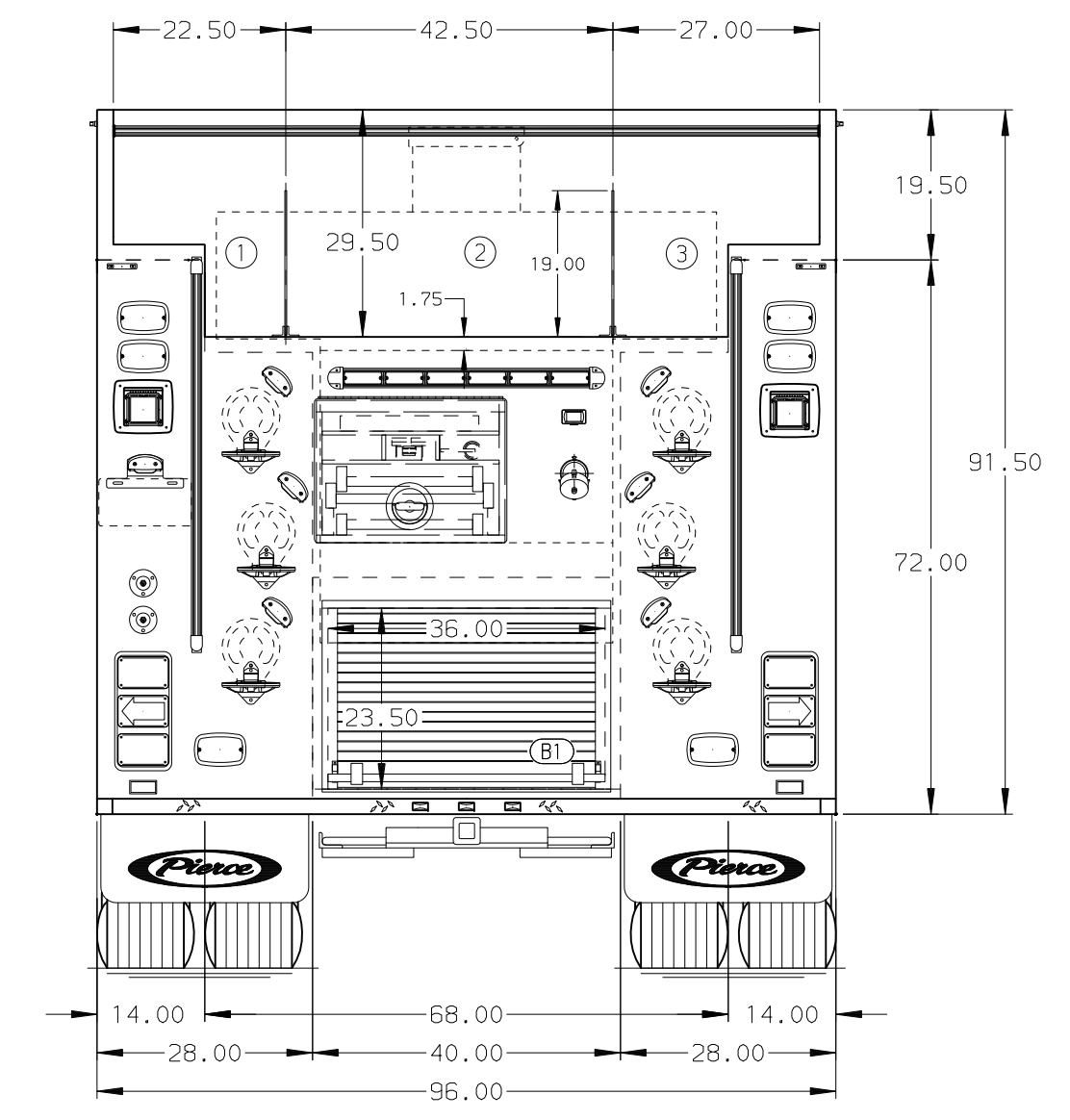
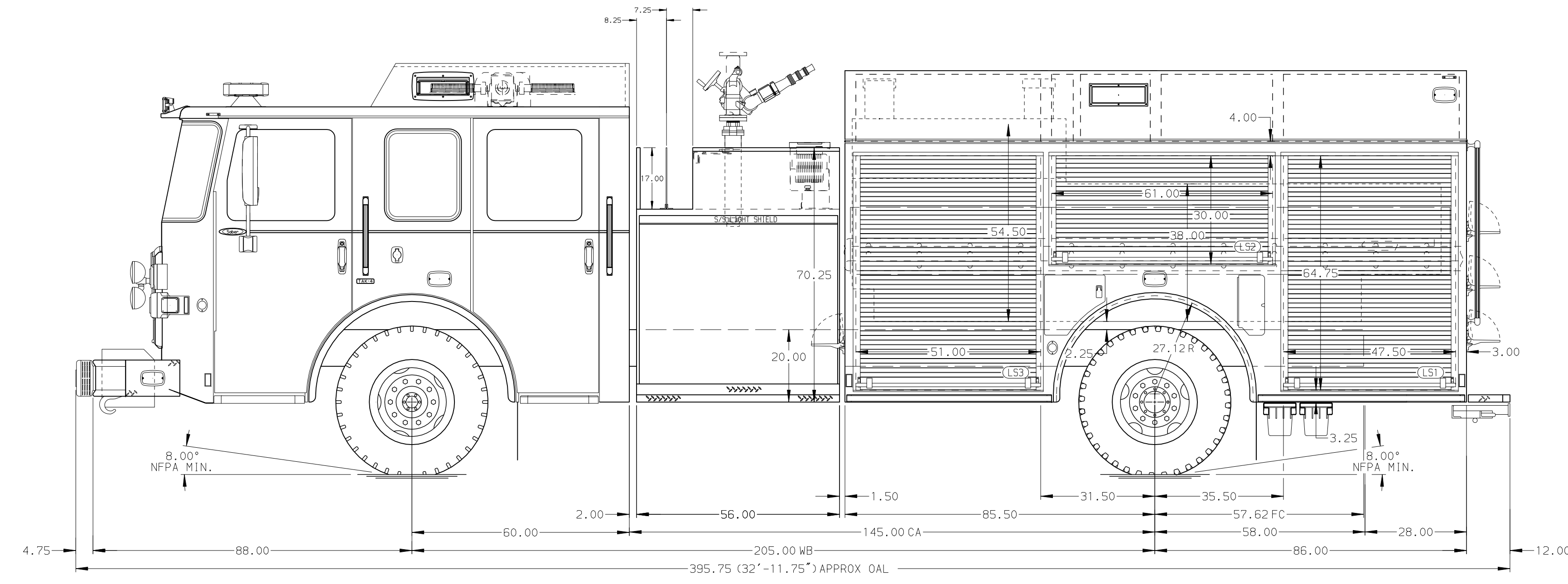


HOSEBED CAPACITIES

① - 400' OF 2.50" D.J. POLY HOSE

② - 1000' OF 5.00" D.J. POLY HOSE

③ - 600' OF 2.50" D.J. POLY HOSE



ALUMINUM BODY

NOTE  
DIMENSIONS SHOWN ARE APPROXIMATE  
AND ARE SUBJECT TO MINOR DEVIATIONS  
AS MAY OCCUR OR BE NECESSARY IN  
CONSTRUCTION.  
MINOR DETAILS NOT SHOWN.

CUSTOMER APPROVAL						JOB NO.	PRELIM
APPROVED BY: _____						<b>Pierce</b> MANUFACTURING INC.	SCALE
DATE: _____					1:24		12JUL21
CHASSIS DATA					TITLE	DRAWN BY	
MAKE					1500-D-780P, 750G WATER W/ 30G FOAM, 171" FH/FD BODY THRU LADDER TUNNEL, (2) XLAYS, LIGHT TOWER, DELUGE	JJB	
PIERCE					FOR	CHECKED BY	
MODEL					KALAMAZOO TOWNSHIP HALT FIRE, INC	-	
SABER FR					DWG NO.	BID #1219 PAT WRIGHT	SHEET NO.
REV	DATE	BY	CH		04-9148	D	1 OF 1



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
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Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 07262021 9F

FOR MEETING DATE: July 26, 2021

SUBJECT: Request to Approve the Addition of Juneteenth as a Holiday for Township Employees

REQUESTING DEPARTMENT: Manager

**SUGGESTED MOTION:**

Approve the addition of Juneteenth as a holiday for Township Employees.

Financing Cost: \_\_\_\_\_

Source:      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

Other comments or notes:

Submitted by: Township Manager

Manager's Recommendation: Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.

## Memo

To: Kalamazoo Township Board of Trustees

From: Dexter Mitchell; Township Manager

Date: Thursday, July 22, 2021

Subject: Juneteenth History

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On June 17, 2021, President Biden made history by signing new legislation that made Juneteenth recognized as a national Holiday in the United States. Juneteenth (short for "June Nineteenth") marks the day, in 1865, when federal Union troops arrived in Galveston, Texas, to take control of the state and ensure that all enslaved people would be freed. The troops' arrival came a full two and a half years after President Lincoln signed the Emancipation Proclamation in January of 1863. Slaves in Texas were not notified of their freedom until Major General Gordon Granger issued General Order No. 3, which announced "The people of Texas are informed that in accordance with a Proclamation from the Executive of the United States, all slaves are free." This announcement prompted celebrations from the freed people. The following year, on June 19, the first official Juneteenth celebrations took place in Texas. Within a few years, African Americans in other states were celebrating the day and making it an annual tradition celebrating the end of slavery. Juneteenth is considered the longest-running African American holiday.