# RESIDENT RESOURCES

#### **JOB OPPORTUNITIES**

Police Officer - P.O.S.T. Academy Graduate (\$8,683 to \$10,656 per month)

Final Filing Date: February 15, 2019

The Town of Colma Police Department is seeking individuals who have graduated from a California P.O.S.T. certified academy and are committed to public safety and quality service to community residents, businesses, and visitors. We are a small, professional department, which enthusiastically supports the professional development of our Police Officers through unique training and academic opportunities.

#### Police Dispatcher/Clerk - Casual (\$46.44 per hour)

The Police Dispatcher/Clerk is a non-sworn technical and complex clerical support classification associated with law enforcement support services assigned in the Town Police Department. Police Dispatcher/Clerks learn and perform a variety of responsible records management, communications and dispatching duties for emergency and non-emergency calls for service.

#### Senior Recreation Leader (\$14.11 to \$16.33 per hour)

The Recreation Department of the Town of Colma is recruiting for a part-time **Senior Recreation Leader** for immediate hiring who will enjoy exercising creativity, working with Children and Seniors. The Ideal candidate will be available to work year-round, a varied work schedule, including Days, Evenings and Weekends.

:OT

Address Service Requested

Telephone: 650-997-8300 Fax: 650-997-8308 Website: www.colma.ca.gov

> Town of Colma 1198 El Camino Real Colma, CA 94014-3212

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# LIVEWIRE



# **TOWN OF COLMA**

# **COMMUNITY NEWSLETTER**

# **FEBURARY 2019**

#### MESSAGE BOARD

#### CITY COUNCIL MEETINGS

Special Meeting Town Hall, 6:00 pm Wednesday, February 6, 2019 Monday, February 11, 2019

Regular Meeting Town Hall, 7:00 pm Wednesday, February 13, 2019 — Cancelled Wednesday, February 27, 2019

#### **WELCOME PACKETS**

If you have recently moved into the Town, and have not received a Welcome Packet with information about Colma and the benefits of residency, please pick up a packet at Town Hall during normal business hours or call 650-997-8300.

### **COLMA IDs**

In order to participate in Colma events and programs, you must have a current Colma ID card. Please renew your Colma ID, at the Colma Community Center, if it has expired. A list of acceptable proofs of identification is available at the Colma Community Center and Town Hall. Please note that if you are a new resident and have resided in Colma for at least 30 days, you are eligible to receive a Colma ID. If you have any questions or need additional information, please contact the Community Center at 650-985-5678.

#### REASONABLE ACCOMMODATION

Upon request, this publication will be made available in appropriate alternative formats to persons with disabilities, as required by the Americans with Disabilities Act of 1990. Any person with a disability, who requires a modification or accommodation to view the newsletter, should direct such a request to Pak Lin, ADA Coordinator, at 650-997-8309 or pak.lin@colma.ca.gov. Please allow 2 business days for your request to be processed.

#### **SUMMARY OF POLICE LOG**

Colma Police activities in November

Arrests 62Cases 127Citations 323

• Citations

# CITY MANAGER'S UPDATE Brian Dossey, City Manager

In January, the Town hosted a community meeting on the Mission Road, Roadway Improvement project at Molloy's Tavern. Over 20 residents and business owners attended the event. After the presentation, the discussion surrounded stormwater runoff, roadway width and traffic, sidewalk width and location, and parking. The presentation was well received, however, there were concerns over how the project would affect parking, potential impacts to cemetery traffic and impacts to large delivery/construction vehicles, and business disruption during construction. Staff and the design team are currently reviewing the comments and feedback and seeing how they can be incorporated into the project. For more information on the Mission Road project please contact us at Town Hall, or watch for future City Council and Community meetings regarding the project.

On February 6, at 6:00 pm, the Council will host a special meeting to review progress on the Town's 2017 - 2019 Strategic Plan. City Council reviews the Strategic Plan every year with staff ensuring goals and priority programs are met. Areas of study and review include; Significant Mandates (Ensure Compliance with the Law), Town Operations, Economic Development, Financial Planning and Quality of Life. Staff will be happy to report that a majority of the Goals and Priority Programs have been met or are in progress. In late 2019 or early 2020 the City Council will host another Strategic Plan workshop that will set Goals and Priority Programs for 2020 – 2022.

On February 11, at 6:00 pm, the Council will be conducting a study session on the newly proposed Five-year Capital Improvement Plan (CIP). The Five Year CIP is a planning document that covers the construction and maintenance of major projects and facilities, as well as major studies. It combines capital projects in progress in 2018-19 and new projects planned for the next five years. The Plan takes into consideration the Town's five year goals, current economic conditions, available financial resources, and the City Council's priorities. It comprehensively assesses the needs of the Town's public infrastructure and sets forth a financial strategy for the Town to construct new facilities, improve existing facilities and prepare designs for future projects. We hope to see you at the February 11 Council meeting on the Five-year Capital Improvement Plan.

Lastly, please join us at 6:00pm on February 27<sup>th</sup> for the Mayor's "State of our City" address at Town Hall. This event will include a presentation from the Mayor on Town projects, programs, finances and economic development. The presentation will be followed by cake and coffee prior to the start of our regularly scheduled meeting at 7:00 pm. Once again, we hope to see you there.

#### BUDGET TIME

Pak Lin, Administrative Services Director

February marks the start of the annual budgeting process. It is a laborious process and it is a product of effective departmental collaboration. The budget translates the Town's operational and capital plans and priorities for the year in financial terms.

The process begins with reviewing the revenue and expenditure trends for the first half of the year. The questions asked in this analysis include: (1) are revenues on track to meet budget by June 30, (2) are there any known and predictable economic concerns for the second half of the year that will impact the revenue numbers, (3) will expenditures come in at or below the budget, (4) where spending through December is significantly more or less than 50 percent, is this a typical spending trend from year to year or did something unusual happen this year, and lastly (5) are budget amendments needed. These questions provide the information needed to project how the year will end.

Once the mid-year financial analysis is complete, the development of year-end estimate and base budget begins. Finance Department estimates the personnel cost, as it represents 60 percent of the operating budget. Finance also projects the Town's tax revenues and other non-departmental revenues. The departmental revenues and expenditures for the current year and the budget year are completed by the respective departments. Finance consolidates the pieces and conducts a full analysis to assess whether recurring revenue streams are sufficient to pay for ongoing expenditures and funding strategies to balance the budget. While this analysis is being done, the departments discuss with the City Manager on potential service enhancement and additional programs which will require additional resources — meaning more money.

To ensure, the budget is in alignment with City Council's priorities, the City Manager's Office presents the preliminary financial projection and potential additional budgetary resources in April to get initial feedback from City Council. Staff adjusts the budget based on Council feedback and brings a working draft budget to the City Council in May for further direction and feedback. Finally, in June, Staff brings the final proposed budget for the City Council to consider, modify, and adopt.

Once adopted, Staff monitors the budget and spending patterns throughout the year and the budget process again in February for the new year. For a copy of the FY 2018-19 Budget and budget amendments thus far, please visit www.colma.ca.gov/budget

(SP) The Sterling Park Recreation Center, 427 F Street schedule is:	February 2019 Details of Class Schedules for February are listed in the Town of Colma Recreation Guide							RECREATION HIGHLIGHTS
Monday to Friday, 1 pm to 6 pm; Saturday and Sunday, 11 am to 4 pm; closed on holidays as noted on calendar. The outside park areas,	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY	Museum of African Diaspora
including the basketball court and playground are available for use on	COLOR CODE KEY:	Kids' Club After School				1	2	<ul><li>(Ages 18 years &amp; older)</li><li>Join the fun, as we take a trip to the Museum of</li></ul>
Sunday through Saturday from dawn to dusk. For information call 650-991		Program Session Dates:	Chamber Orchestra			Parent and Baby Yoga	Boot Camp Fitness, SP, 8:30—	African Diaspora located in the heart of the Yerba
-3213. (CCC) The Colma Community Center, 1520 Hillside Boulevard	YOUTH & TEEN ADULT & SENIOR	Session II January 22—February 1	Performance and Stage Class Violin Workshop			CCC, 9:30—10:30 am	9:30 am	Buena Arts District. The museum showcases the
schedule is:	FAMILY &	Session III	Guitar Workshop			Friday Films	Zumba Toning & Palango,	history art and cultural richness that resulted
Monday to Friday, 8 am to 6 pm; Saturday and Sunday, 10 am to 3 pm; closed on holidays as noted on calendar. The outside park area includes	COMMUNITY YOUTH & ADULT	February 4—February 15	Gleeshiner's Choir			"A Star is Born"	CCC, 9:15—10:30am	from the migration of Africans throughout the world! After we will enjoy lunch at a local favorite
picnic tables, lawn area and the Colma Historical Park. For information call	BLACK—GENERAL	Session IV February 25—March 8	488 San Mateo Ave., San Bruno			CCC, 11:30am—2:30pm	Adult Golf Lessons, 9:00—10:00	restaurant. Please register by January 29, 2019.
650-985-5678.		residuly 25 March 6	214.115			Vibo Youth Ensemble	am	DAY: Wednesday
TOWN OF COLMA		Presidents Week Camp	Beginning Keyboard Classes  908 Paris Street,			6:00—7:00 pm	Youth Golf Lessons, 10:00—11:00	DATE: February 13, 2019 TIME: 10:00am—4:00pm
BUSINESS HOURS 8:00 am to 5:00 pm Monday through Friday		February 19—February 22	906 Paris Street,				am	LOCATION: San Francisco, CA
www.colma.ca.gov	3	4	5	6	7	8	9	COLMA RES. FEE: \$34 Adult
	Beginning Keyboard	Kids' Club After School	Kids' Club After School	Colma Ladies Social	Active Adult Chair Yoga	Parent and Baby Yoga	Queen of Colma Tea Party	NON—RES. FEE: \$58.00
Elected Officials Mayor Joanne F. del Rosario 650-997-8347	1:00—2:00 pm	Program, Session III SP, 3:00—6:00 pm	Program, Session III SP, 3:00—6:00 pm	CCC, 10:00 am—1:00 pm	CCC, 9:45—10:50 am	CCC, 9:30—10:30 am	SP, 10:00 am—12:00 pm	Queens of Colma Tea Party
Mayor Joanne F. del Rosario 650-997-8347 Vice Mayor John Irish Goodwin 650-997-8316	Super Bowl Party	31 , 3.00 0.00 pm	31 , 3.00 0.00 pm	Kids' Club After School	Arm Chair Travel	Kids' Club After School	Adult Golf Lessons, 9:00—10:00	(Ages 4-14)
Council Member Diana Colvin 650-997-8315	CCC, 2:00—9:00 pm	Zumba, CCC, 6:15— 7:15 pm	Traditional Ukulele for	Program, Session III SP, 1:00—6:00 pm	CCC 12:00 pm—1:00 pm,	Program, Session III	am	Are you a queen who likes tea? Come join the
Council Member Helen Fisicaro 650-997-8315			Beginners 4:00—5:00 pm	Project Read—Nutrition	"Peru"	SP, 3:00—6:00 pm	Youth Golf Lessons, 10:00—11:00	ladies of our Colma Recreation staff for a tea party at Sterling Park. We will have breakfast
Council Member Raquel "Rae" Gonzalez 650-997-8304			3.00 pm	SP, 4:00—5:00 pm	Kids' Club After School	Vibo Youth Ensemble	am	party at Sterling Park. We will have breakfast pastries, tea, crafts and games. All guests are
<u>Town Hall</u> 650-997-8300			Yoga for Adults	Youth & Teen Cooking Class	Program, Session III	6:00—7:00 pm	Violin Workshop, 1:00— 2:00 pm	welcome to wear their most elegant tea party
City Manager Brian Dossey 650-997-8318 Admin. Services Director Pak Lin 650-997-8309			CCC, 6:45—8:00 pm	"Fun with Fondue"	SP, 3:00—6:00 pm	Ice Cream and Art & Craft	Guitar Workshop, 2:00—3:00 pm	
Admin. Services Director Pak Lin 650-997-8309 City Clerk Caitlin Corley 650-997-8311			Performance and Stage Class	CCC, 5:00—6:00 pm		"Valentine's Craft"	Chamber Orchestra, 7:00—8:00	2019 to avoid party cancellation.  DAY: Saturday
City Attorney Chris Diaz 650-997-8300			7:00—8:00 pm	Open Teen Center Hours		SP, 6:00—8:00 pm	pm	DATE: February 9, 2019
,				SP, 6:00—7:30pm				TIME: 10:00am to 12:00pm
Police Non-Emergency 650-997-8321 Police Chief Kirk Stratton 650-997-8344				San Jose Sharks Tickets go on				LOCATION: Sterling Park
TIP Line 650-997-8337				Sale CCC, 6:00 pm				Recreation Center COLMA RES. FEE: \$3.00
				· ·				NON—RES. FEE: \$10.00
Public Works/Engineering/Planning/Building Public Works Director Brad Donohue  650-757-8888	10 Beginning Keyboard	11 Kids' Club After School	12 Town Hall	13 Museum of African Diaspora	14 Active Adult Chair Yoga	15	16 Miniature Golf with the Family	
City Planner Michael Laughlin	1:00—2:00 pm	Program, Session III	Sterling Park Recreation	San Francisco, 10:00 am—4:00	SP, 9:45—10:50 am	Parent and Baby Yoga CCC, 9:30—10:30 am	San Francisco, 10:30 am—3:00pm	Super Bowl Party (All ages) Celebrate Super Bowl 53 with your friends and
City Engineer Cyrus Kianpour		SP, 3:00—6:00 pm	Center	pm	Wide Club After Calcad	·	Post Come Eiters CD 0.20	neighbors at the Colma Community Center. Root
Report tree limbs, downed wires, flooded areas, 650-757-8888		Zumba, CCC, 6:15— 7:15 pm	Colma Community Center CLOSED	Kids' Club After School	Kids' Club After School Program, Session III	Kids' Club After School Program, Session III	Boot Camp Fitness, SP, 8:30— 9:30 am	for your favorite team, enjoy the game and eat
sewer emergencies etc.			In Observation of the	Program, Session III	SP, 3:00—6:00 pm	SP, 3:00—6:00 pm		some great Super Bowl fare; chicken wings, taco
During non-business hours, call police non-emergency number			Lincoln's Birthday	SP, 1:00—6:00 pm			Zumba Toning & Palango, CCC, 9:15—10:30am	bar, sausages and more. We'll have games, activities and raffle prizes for the kids and whole
<b>650-997-8321</b> Building Permits 650-757-8888				Open Teen Center Hours		Colma Teens LEYP "Financial Workshop"	CCC, 9.13—10.30a111	family. Please register for this program by
Dulluling Fermits				SP, 6:00—7:30pm		CCC, 5:00—6:00 pm	Adult Golf Lessons, 9:00—10:00	Monday, January 28, 2019.
Colma Community Center 650-985-5678				Guitar Workshop, 7:00—8:00 pm		New York Life Teen Financial	am Youth Golf Lessons, 10:00—11:00	DAY: Sunday DATE: February 3, 2019
Recreation Manager Cynthia Morquecho 650-985-5681 Recreation Coordinator Angelika Abellana 650-985-5682				Galtar Workshop, 1.00 0.00 pm		Workshop	am	TIME: 2:00pm—9:00pm
Angelika Abeliana 000-300-3002						CCC, 5:00—6:00 pm	Characher Ough sature 7:00 0:00	LOCATION: Colma Community
Sterling Park Recreation Center 650-991-3213							Chamber Orchestra, 7:00—8:00	Center
Recreation Coordinator Liz Tapia 650-985-5691	17	18	19	20	21	22	23	COLMA RES. FEE: FREE NON—RES. FEE: \$25.00
Colma Historical Association 650-757-1676		Town Hall Sterling Park Recreation	Presidents Day Camp SP, 8:00 am—6:00 pm	Presidents Day Camp SP, 8:00 am—6:00 pm	Presidents Day Camp SP, 8:00 am—6:00 pm	Presidents Day Camp SP, 8:00 am—6:00 pm	Boot Camp Fitness, SP, 8:30— 9:30 am	725.00
Creekside Villas Senior Housing 650-755-0610		Center Colma Community Center	31 , 0.00 am 0.00 pm	51 / 5.50 am - 5.00 pm	51 , 5.00 dili - 5.00 pili	51, 5.50 dili - 0.00 pili	5.50 uni	Miniature Golf with the Family (All ages)
Colma-Daly City Chamber of Commerce 650-755-3900 Comcast Bulk Services 1-855-307-4896		CLOSED In Observation of the	Traditional Ukulele for	Senior Luncheon	Active Adult Chair Yoga, CCC	Breakfast and Bingo	Zumba Toning & Palango,	Looking for something to do on the weekend?  Gather the whole family as we take a trip to
1-000-007-4090		Presidents Day	Beginners 4:00—5:00 pm	CCC, 11:30 am—1:00 pm "Buon Appetito!"	9:45—10:50 am	Creekside Villas 10:00 am—11:00 am	CCC, 9:15—10:30am	Stagecoach Greens for some old fashion
			'				Adult Golf Lessons, 9:00—10:00	miniature golf fun! Located in the heart of the
		PRESIDENTS	Yoga for Adults CCC, 6:45—8:00 pm	Open Teen Center Hours SP, 6:00—7:30pm		Vibo Youth Ensemble 6:00—7:00 pm	am	new and dynamic Mission Bay neighborhood! We
		PRESIDENTS		· · · · · · · · · · · · · · · · · · ·		υ.υυ—τ.υυ μπ	Youth Golf Lessons, 10:00—11:00	will enjoy 18 rounds of fun at San Francisco's first outdoor miniature golf. After a family friendly
Bus Schedule	24	25 Kids' Club After School	26 Kids' Club After School	27 Creekside Villas Activities	28			game of miniature golf we will enjoy a light
February 13, 2019 – Museum of African Diaspora	Beginning Keyboard 1:00—2:00 pm	Kids' Club After School Program, Session IV	Kids' Club After School Program, Session IV	Creekside Villas Activities "Flower Petal Candle Holder"	Active Adult Chair Yoga, CCC 9:45—10:50 am			lunch. Please register for this program by
10:00 am Pick up at Creek Side Villas	1.00—2.00 pm	SP, 3:00—6:00 pm	SP, 3:00—6:00 pm	11:30 am —1:00 pm				February 3, 2019. DAY: Saturday
10:10 am Pick up at Clark and C Street		Colma Teen's L.E.A.P.	Traditional Ukulele for	Kids' Club After School	Kids' Club After School Program, Session IV			DATE: Saturday  DATE: February 16, 2019
3:30 pm Arrive at Colma		Pizza with Police	Beginners	Program, Session IV	SP, 3:00—6:00 pm			TIME: 10:30am—3:00pm
February 16, 2019 – Stagecoach Greens		TBD, 5:00—7:00 pm	4:00—5:00 pm	SP, 1:00—6:00 pm	·			LOCATION: San Francisco, CA COLMA RES. FEE: \$27 Adult
10:30 am Pick up at Creek Side Villas		Zumba, CCC, 6:15— 7:15 pm	Yoga for Adults	Project Read— Science Club, SP				\$27 Adult \$13 Senior, Disabled
10:40 am Pick up at Clark and C Street 4:00 pm Arrive at Colma		241104, CCC, 0.15— 7.15 pill	CCC, 6:45—8:00 pm	4:00—5:00 pm				& Youth
piii 7 arivo de Oomid			Danfarman C	Onen Teen Court III				NON—RES. FEE: \$45.00
			Performance and Stage Class 7:00—8:00 pm	Open Teen Center Hours SP, 6:00—7:30pm				
				Guitar Workshop, 7:00—8:00 pm				
					•			