

Category 4: Major Equipment, Technology, & Fleet Projects Cont.

Vehicle Replacement (987) Ongoing Program

Description: This Capital Improvement Project covers the purchase of vehicles and major fleet items Town-wide. In the FY 2021-22, the Police Department will replace the patrol supervisor vehicle (Flex Fuel Tahoe, \$64k) a patrol (Hybrid Explorer, \$60k) and one detective vehicle (Honda, \$40k) The cost of these three vehicles is estimated at \$164,000, including outfitting with public safety equipment. In FY 2022-23, the Public Works Supervisor's truck and 2 patrol vehicles are scheduled for replacement.

Status: The Town purchased the 2 patrol vehicles and repurposed an existing vehicle for the detective car in FY 2021-22. For FY 2022-23, Police is in the midst of securing 2 patrol vehicles and the all electric PWs vehicle was purchased early in the fiscal year.

Funding and Spending History

Funding Source	Project Funding Budget	Actual Project Funding	Spending	Total Project Budget	Project Cost Thru 6/30/22	Project Cost FY 2022-23	Total Project Spending
FY 2021/22 Vehicle Replacement							
Fleet Replacement (61)	164,000	164,000	PD Patrol - 2 Chevy Tahoe (80002)	124,000	150,244	-	150,244
			Police Non-Patrol (80002)	40,000	10,536	-	10,536
Total Funding	164,000	164,000	Total Spending to Date	164,000	160,780	-	160,780
Pending Grant/Other Reimbursements		-	Available Project Budget				3,220
FY 2022/23 Vehicle Replacement							
Fleet Replacement (61)	220,000	220,000	PD Patrol - Explorer & F-150 (80002)	150,000	-	-	-
			PWs Veh (80002)	70,000	-	63,126	63,126
Total Funding	220,000	220,000	Total Spending to Date	220,000	-	63,126	63,126
Pending Grant/Other Reimbursements		-	Available Project Budget				156,874