

Addendum 3

*For planning purposes only. Actual amount may vary slightly due to rounding

																	Single Family				Condo				Commercial/Industrial										
																	FY17		FY18		FY17		FY18		FY17		FY18								
																	Single Family Average		\$ 407,400		\$ 445,000		Condo Average		\$ 260,100		\$ 275,900		Com/Ind Average		\$ 1,379,800		\$ 1,484,100		
																	Residential Tax Rate		\$ 14.19				Residential Tax Rate		\$ 14.19				Commercial Tax Rate		\$ 21.83				
																	Property Tax Bill		\$ 5,781.01				Property Tax Bill		\$ 3,690.82				Property Tax Bill		\$ 30,121.03				
Share Percentages					Levy Amounts					Estimated Tax Rates																									
CIP Shift	Res Factor	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change
1.0000	100.0000	76.0874	0.0000	17.5016	4.5456	1.8653	100.0000	57,337,572	13,188,791	3,425,486	1,405,656	75,357,505	15.36	0.00	15.36	15.36	15.36	15.36	1.0000	15.36	\$ 6,835.20	\$ 1,054.19	18.24%	15.36	\$ 4,237.82	\$ 547.00	14.82%	15.36	\$ 22,795.78	\$ (7,325.25)	-24.32%				
1.0010	99.9686	76.0635	0.0000	17.5191	4.5502	1.8672	100.0000	57,319,552	13,201,979	3,428,911	1,407,062	75,357,505	15.36	0.00	15.38	15.38	15.38	1.0010	15.36	\$ 6,835.20	\$ 1,054.19	18.24%	15.36	\$ 4,237.82	\$ 547.00	14.82%	15.38	\$ 22,825.46	\$ (7,295.57)	-24.22%					
1.0020	99.9371	76.0396	0.0000	17.5366	4.5547	1.8690	100.0000	57,301,532	13,215,168	3,432,337	1,408,468	75,357,505	15.35	0.00	15.39	15.39	15.39	1.0020	15.35	\$ 6,830.75	\$ 1,049.74	18.16%	15.35	\$ 4,235.07	\$ 544.24	14.75%	15.39	\$ 22,840.30	\$ (7,280.73)	-24.17%					
1.0030	99.9057	76.0157	0.0000	17.5541	4.5593	1.8709	100.0000	57,283,512	13,228,357	3,435,762	1,409,873	75,357,505	15.35	0.00	15.41	15.41	15.41	1.0030	15.35	\$ 6,830.75	\$ 1,049.74	18.16%	15.35	\$ 4,235.07	\$ 544.24	14.75%	15.41	\$ 22,869.98	\$ (7,251.05)	-24.07%					
1.0040	99.8743	75.9918	0.0000	17.5716	4.5638	1.8728	100.0000	57,265,492	13,241,546	3,439,188	1,411,279	75,357,505	15.34	0.00	15.42	15.42	15.42	1.0040	15.34	\$ 6,826.30	\$ 1,045.29	18.08%	15.34	\$ 4,232.31	\$ 541.49	14.67%	15.42	\$ 22,884.82	\$ (7,236.21)	-24.02%					
1.0050	99.8429	75.9678	0.0000	17.5891	4.5684	1.8746	100.0000	57,247,472	13,254,735	3,442,613	1,412,685	75,357,505	15.34	0.00	15.44	15.44	15.44	1.0050	15.34	\$ 6,826.30	\$ 1,045.29	18.08%	15.34	\$ 4,232.31	\$ 541.49	14.67%	15.44	\$ 22,914.50	\$ (7,206.53)	-23.93%					
1.0060	99.8114	75.9439	0.0000	17.6066	4.5729	1.8765	100.0000	57,229,452	13,267,923	3,446,039	1,414,090	75,357,505	15.33	0.00	15.45	15.45	15.45	1.0060	15.33	\$ 6,821.85	\$ 1,040.84	18.00%	15.33	\$ 4,229.55	\$ 538.73	14.60%	15.45	\$ 22,929.35	\$ (7,191.69)	-23.88%					
1.0070	99.7800	75.9200	0.0000	17.6241	4.5775	1.8784	100.0000	57,211,432	13,281,112	3,449,464	1,415,496	75,357,505	15.33	0.00	15.47	15.47	15.47	1.0070	15.33	\$ 6,821.85	\$ 1,040.84	18.00%	15.33	\$ 4,229.55	\$ 538.73	14.60%	15.47	\$ 22,959.03	\$ (7,162.00)	-23.78%					
1.0080	99.7486	75.8961	0.0000	17.6416	4.5820	1.8802	100.0000	57,193,412	13,294,301	3,452,890	1,416,902	75,357,505	15.32	0.00	15.48	15.48	15.48	1.0080	15.32	\$ 6,817.40	\$ 1,036.39	17.93%	15.32	\$ 4,226.79	\$ 535.97	14.52%	15.48	\$ 22,973.87	\$ (7,147.16)	-23.73%					
1.0090	99.7171	75.8722	0.0000	17.6591	4.5866	1.8821	100.0000	57,175,393	13,307,490	3,456,315	1,418,307	75,357,505	15.32	0.00	15.50	15.50	15.50	1.0090	15.32	\$ 6,817.40	\$ 1,036.39	17.93%	15.32	\$ 4,226.79	\$ 535.97	14.52%	15.50	\$ 22,973.87	\$ (7,117.48)	-23.63%					
1.0100	99.6857	75.8483	0.0000	17.6766	4.5911	1.8840	100.0000	57,157,373	13,320,678	3,459,741	1,419,713	75,357,505	15.31	0.00	15.51	15.51	15.51	1.0100	15.31	\$ 6,812.95	\$ 1,031.94	17.85%	15.31	\$ 4,224.03	\$ 533.21	14.45%	15.51	\$ 23,018.39	\$ (7,102.64)	-23.58%					
1.0110	99.6543	75.8244	0.0000	17.6941	4.5956	1.8858	100.0000	57,139,353	13,333,867	3,463,166	1,421,119	75,357,505	15.31	0.00	15.53	15.53	15.53	1.0110	15.31	\$ 6,812.95	\$ 1,031.94	17.85%	15.31	\$ 4,224.03	\$ 533.21	14.45%	15.53	\$ 23,048.07	\$ (7,072.96)	-23.48%					
1.0120	99.6229	75.8005	0.0000	17.7116	4.6002	1.8877	100.0000	57,121,333	13,347,056	3,466,592	1,422,524	75,357,505	15.30	0.00	15.54	15.54	15.54	1.0120	15.30	\$ 6,808.50	\$ 1,027.49	17.77%	15.30	\$ 4,221.27	\$ 530.45	14.37%	15.54	\$ 23,062.91	\$ (7,058.12)	-23.43%					
1.0130	99.5914	75.7765	0.0000	17.7291	4.6047	1.8896	100.0000	57,103,313	13,360,245	3,470,017	1,423,930	75,357,505	15.30	0.00	15.56	15.56	15.56	1.0130	15.30	\$ 6,808.50	\$ 1,027.49	17.77%	15.30	\$ 4,221.27	\$ 530.45	14.37%	15.56	\$ 23,092.60	\$ (7,028.43)	-23.33%					
1.0140	99.5600	75.7526	0.0000	17.7467	4.6093	1.8914	100.0000	57,085,293	13,373,434	3,473,443	1,425,336	75,357,505	15.29	0.00	15.58	15.58	15.58	1.0140	15.29	\$ 6,804.05	\$ 1,023.04	17.70%	15.29	\$ 4,218.51	\$ 527.69	14.30%	15.58	\$ 23,122.28	\$ (6,998.75)	-23.24%					
1.0150	99.5286	75.7287	0.0000	17.7642	4.6138	1.8933	100.0000	57,067,273	13,386,622	3,476,868	1,426,741	75,357,505	15.29	0.00	15.59	15.59	15.59	1.0150	15.29	\$ 6,804.05	\$ 1,023.04	17.70%	15.29	\$ 4,218.51	\$ 527.69	14.30%	15.59	\$ 23,137.12	\$ (6,983.91)	-23.19%					
1.0160	99.4972	75.7048	0.0000	17.7817	4.6184	1.8952	100.0000	57,049,253	13,399,811	3,480,294	1,428,147	75,357,505	15.28	0.00	15.61	15.61	15.61	1.0160	15.28	\$ 6,799.60	\$ 1,018.59	17.62%	15.28	\$ 4,215.75	\$ 524.93	14.22%	15.61	\$ 23,166.80	\$ (6,954.23)	-23.09%					
1.0170	99.4657	75.6809	0.0000	17.7992	4.6229	1.8970	100.0000	57,031,233	13,413,000	3,483,719	1,429,553	75,357,505	15.28	0.00	15.62	15.62	15.62	1.0170	15.28	\$ 6,799.60	\$ 1,018.59	17.62%	15.28	\$ 4,215.75	\$ 524.93	14.22%	15.62	\$ 23,181.64	\$ (6,939.39)	-23.04%					
1.0180	99.4343	75.6570	0.0000	17.8167	4.6275	1.8989	100.0000	57,013,213	13,426,189	3,487,145	1,430,958	75,357,505	15.27	0.00	15.64	15.64	15.64	1.0180	15.27	\$ 6,795.15	\$ 1,014.14	17.54%	15.27	\$ 4,212.99	\$ 522.17	14.15%	15.64	\$ 23,211.32	\$ (6,909.71)	-22.94%					
1.0190	99.4029	75.6331	0.0000	17.8342	4.6320	1.9008	100.0000	56,995,193	13,439,378	3,490,570	1,432,364	75,357,505	15.27	0.00	15.65	15.65	15.65	1.0190	15.27	\$ 6,795.15	\$ 1,014.14	17.54%	15.27	\$ 4,212.99	\$ 522.17	14.15%	15.65	\$ 23,226.17	\$ (6,894.87)	-22.89%					
1.0200	99.3714	75.6092	0.0000	17.8517	4.6366	1.9026	100.0000	56,977,173	13,452,566	3,493,996	1,433,770	75,357,505	15.26	0.00	15.67	15.67	15.67	1.0200	15.26	\$ 6,790.70	\$ 1,009.69	17.47%	15.26	\$ 4,210.23	\$ 519.41	14.07%	15.67	\$ 23,255.85	\$ (6,865.18)	-22.79%					
1.0210	99.3400	75.5852	0.0000	17.8692	4.6411	1.9045	100.0000	56,959,153	13,465,755	3,497,421	1,435,175	75,357,505	15.26	0.00	15.68	15.68	15.68	1.0210	15.26	\$ 6,790.70	\$ 1,009.69	17.47%	15.26	\$ 4,210.23	\$ 519.41	14.07%	15.68	\$ 23,270.69	\$ (6,850.34)	-22.74%					
1.0220	99.3086	75.5613	0.0000	17.8867	4.6457	1.9064	100.0000	56,941,133	13,478,944	3,500,847	1,436,581	75,357,505	15.25	0.00	15.70	15.70	15.70	1.0220	15.25	\$ 6,786.25	\$ 1,005.24	17.39%	15.25	\$ 4,207.48	\$ 516.65	14.00%	15.70	\$ 23,300.37	\$ (6,820.66)	-22.64%					
1.0230	99.2772	75.5374	0.0000	17.9042	4.6502	1.9082	100.0000	56,923,113	13,492,133	3,504,272	1,437,987	75,357,505	15.25	0.00	15.71	15.71	15.71	1.0230	15.25	\$ 6,786.25	\$ 1,005.24	17.39%	15.25	\$ 4,207.48	\$ 516.65	14.00%	15.71	\$ 23,315.21	\$ (6,805.82)	-22.59%					
1.0240	99.2457	75.5135	0.0000	17.9217	4.6547	1.9101	100.0000	56,905,094	13,505,322	3,507,698	1,439,392	75,357,505	15.24	0.00	15.73	15.73	15.73	1.0240	15.24	\$ 6,781.80	\$ 1,000.79	17.31%	15.24	\$ 4,204.72	\$ 513.90	13.92%	15.73	\$ 23,344.89	\$ (6,776.14)	-22.50%					
1.0250	99.2143	75.4896	0.0000	17.9392	4.6593	1.9120	100.0000	56,887,074	13,518,510	3,511,123	1,440,798	75,357,505	15.24	0.00	15.74	15.74	15.74	1.0250	15.24	\$ 6,781.80	\$ 1,000.79	17.31%	15.24	\$ 4,204.72	\$ 513.90	13.92%	15.74	\$ 23,359.73	\$ (6,761.30)	-22.45%					
1.0260	99.1829	75.4657	0.0000	17.9567	4.6638	1.9138	100.0000	56,869,054	13,531,699	3,514,549	1,442,204	75,357,505	15.23	0.00	15.76	15.76	15.76	1.0260	15.23	\$ 6,777.35	\$ 996.34	17.23%	15.23	\$ 4,201.96	\$ 511.14	13.85%	15.76	\$ 23,389.42	\$ (6,731.61)	-22.35%					
1.0270	99.1514	75.4418	0.0000	17.9742	4.6684	1.9157	100.0000	56,851,034	13,544,888	3,517,974	1,443,609	75,357,505	15.23	0.00	15.78	15.78	15.78	1.0270	15.23	\$ 6,777.35	\$ 996.34	17.23%	15.23	\$ 4,201.96	\$ 511.14	13.85%	15.78	\$ 23,419.10	\$ (6,701.93)	-22.25%					
1.0280	99.1200	75.4179	0.0000	17.9917	4.6729	1.9175	100.0000	56,833,014	13,558,077	3,521,400	1,445,015	75,357,505	15.23	0.00	15.79	15.79	15.79	1.0280	15.23	\$ 6,777.35	\$ 996.34	17.23%	15.23	\$ 4,201.96	\$ 511.14	13.85%	15.79	\$ 23,433.94	\$ (6,687.09)	-22.20%					
1.0290	99.0886	75.3939	0.0000	18.0092	4.6775	1.9194	100.0000	56,814,994	13,571,266	3,524,825	1,446,420	75,357,505	15.22	0.00	15.81	15.81	15.81	1.0290	15.22	\$ 6,772.90	\$ 991.89	17.16%	15.22	\$ 4,199.20	\$ 508.38	13.77%	15.81	\$ 23,463.62	\$ (6,657.41)	-22.10%					
1.0300	99.0572	75.3700	0.0000	18.0267	4.6820	1.9213	100.0000	56,796,974	13,584,454	3,																									

*For planning purposes only. Actual amount may vary slightly due to rounding

																		Single Family				Condo				Commercial/Industrial										
																		Single Family Average	FY17	FY18	Condo Average	FY17	FY18	Com/Ind Average	FY17	FY18										
																		Residential Tax Rate	\$	407,400	\$445,000	Residential Tax Rate	\$	260,100	\$275,900	Com/Ind Average	\$	1,379,800	\$	1,484,100						
																		Property Tax Bill	\$	5,781.01		Property Tax Bill	\$	3,690.82		Commercial Tax Rate	\$	21.83								
																						Property Tax Bill	\$	3,690.82		Property Tax Bill	\$	30,121.03								
Share Percentages						Levy Amounts						Estimated Tax Rates																								
CIP Shift	Res Factor	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change					
1.0670	97.8943	74.4853	0.0000	18.6742	4.8502	1.9903	100.0000	56,130,236	14,072,440	3,654,994	1,499,835	75,357,505	15.04	0.00	16.39	16.39	16.39	1.0670	15.04	\$	6,692.80	\$	911.79	15.77%	15.04	\$	4,149.54	\$	458.72	12.43%	16.39	\$	24,324.40	\$	(5,796.63)	-19.24%
1.0680	97.8629	74.4614	0.0000	18.6917	4.8548	1.9922	100.0000	56,112,217	14,085,628	3,658,419	1,501,241	75,357,505	15.03	0.00	16.40	16.40	16.40	1.0680	15.03	\$	6,688.35	\$	907.34	15.70%	15.03	\$	4,146.78	\$	455.96	12.35%	16.40	\$	24,339.24	\$	(5,781.79)	-19.20%
1.0690	97.8315	74.4374	0.0000	18.7092	4.8593	1.9940	100.0000	56,094,197	14,098,817	3,661,845	1,502,647	75,357,505	15.03	0.00	16.42	16.42	16.42	1.0690	15.03	\$	6,688.35	\$	907.34	15.70%	15.03	\$	4,146.78	\$	455.96	12.35%	16.42	\$	24,368.92	\$	(5,752.11)	-19.10%
1.0700	97.8001	74.4135	0.0000	18.7267	4.8638	1.9959	100.0000	56,076,177	14,112,006	3,665,270	1,504,052	75,357,505	15.02	0.00	16.44	16.44	16.44	1.0700	15.02	\$	6,683.90	\$	902.89	15.62%	15.02	\$	4,144.02	\$	453.20	12.28%	16.44	\$	24,398.60	\$	(5,722.43)	-19.00%
1.0710	97.7686	74.3896	0.0000	18.7442	4.8684	1.9978	100.0000	56,058,157	14,125,195	3,668,696	1,505,458	75,357,505	15.02	0.00	16.45	16.45	16.45	1.0710	15.02	\$	6,683.90	\$	902.89	15.62%	15.02	\$	4,144.02	\$	453.20	12.28%	16.45	\$	24,413.45	\$	(5,707.59)	-18.95%
1.0720	97.7372	74.3657	0.0000	18.7617	4.8729	1.9996	100.0000	56,040,137	14,138,384	3,672,121	1,506,864	75,357,505	15.01	0.00	16.47	16.47	16.47	1.0720	15.01	\$	6,679.45	\$	898.44	15.54%	15.01	\$	4,141.26	\$	450.44	12.20%	16.47	\$	24,443.13	\$	(5,677.90)	-18.85%
1.0730	97.7058	74.3418	0.0000	18.7792	4.8775	2.0015	100.0000	56,022,117	14,151,572	3,675,546	1,508,269	75,357,505	15.01	0.00	16.48	16.48	16.48	1.0730	15.01	\$	6,679.45	\$	898.44	15.54%	15.01	\$	4,141.26	\$	450.44	12.20%	16.48	\$	24,457.97	\$	(5,663.06)	-18.80%
1.0740	97.6743	74.3179	0.0000	18.7967	4.8820	2.0034	100.0000	56,004,097	14,164,761	3,678,972	1,509,675	75,357,505	15.00	0.00	16.50	16.50	16.50	1.0740	15.00	\$	6,675.00	\$	893.99	15.46%	15.00	\$	4,138.50	\$	447.68	12.13%	16.50	\$	24,487.65	\$	(5,633.38)	-18.70%
1.0750	97.6429	74.2940	0.0000	18.8143	4.8866	2.0052	100.0000	55,986,077	14,177,950	3,682,397	1,511,081	75,357,505	15.00	0.00	16.51	16.51	16.51	1.0750	15.00	\$	6,675.00	\$	893.99	15.46%	15.00	\$	4,138.50	\$	447.68	12.13%	16.51	\$	24,502.49	\$	(5,618.54)	-18.65%
1.0760	97.6115	74.2701	0.0000	18.8318	4.8911	2.0071	100.0000	55,968,057	14,191,139	3,685,823	1,512,486	75,357,505	14.99	0.00	16.53	16.53	16.53	1.0760	14.99	\$	6,670.55	\$	889.54	15.39%	14.99	\$	4,135.74	\$	444.92	12.05%	16.53	\$	24,532.17	\$	(5,588.86)	-18.55%
1.0770	97.5801	74.2461	0.0000	18.8493	4.8957	2.0089	100.0000	55,950,037	14,204,327	3,689,248	1,513,892	75,357,505	14.99	0.00	16.54	16.54	16.54	1.0770	14.99	\$	6,670.55	\$	889.54	15.39%	14.99	\$	4,135.74	\$	444.92	12.05%	16.54	\$	24,547.01	\$	(5,574.02)	-18.51%
1.0780	97.5486	74.2222	0.0000	18.8668	4.9002	2.0108	100.0000	55,932,017	14,217,516	3,692,674	1,515,298	75,357,505	14.98	0.00	16.56	16.56	16.56	1.0780	14.98	\$	6,666.10	\$	885.09	15.31%	14.98	\$	4,132.98	\$	442.16	11.98%	16.56	\$	24,576.70	\$	(5,544.33)	-18.41%
1.0790	97.5172	74.1983	0.0000	18.8843	4.9048	2.0127	100.0000	55,913,997	14,230,705	3,696,099	1,516,703	75,357,505	14.98	0.00	16.57	16.57	16.57	1.0790	14.98	\$	6,666.10	\$	885.09	15.31%	14.98	\$	4,132.98	\$	442.16	11.98%	16.57	\$	24,591.54	\$	(5,529.49)	-18.36%
1.0800	97.4858	74.1744	0.0000	18.9018	4.9093	2.0145	100.0000	55,895,977	14,243,894	3,699,525	1,518,109	75,357,505	14.97	0.00	16.59	16.59	16.59	1.0800	14.97	\$	6,661.65	\$	880.64	15.23%	14.97	\$	4,130.22	\$	439.40	11.91%	16.59	\$	24,621.22	\$	(5,499.81)	-18.26%
1.0810	97.4543	74.1505	0.0000	18.9193	4.9138	2.0164	100.0000	55,877,957	14,257,083	3,702,950	1,519,515	75,357,505	14.97	0.00	16.60	16.60	16.60	1.0810	14.97	\$	6,661.65	\$	880.64	15.23%	14.97	\$	4,130.22	\$	439.40	11.91%	16.60	\$	24,636.06	\$	(5,484.97)	-18.21%
1.0820	97.4229	74.1266	0.0000	18.9368	4.9184	2.0183	100.0000	55,859,937	14,270,271	3,706,376	1,520,920	75,357,505	14.96	0.00	16.62	16.62	16.62	1.0820	14.96	\$	6,657.20	\$	876.19	15.16%	14.96	\$	4,127.46	\$	436.64	11.83%	16.62	\$	24,665.74	\$	(5,455.29)	-18.11%
1.0830	97.3915	74.1027	0.0000	18.9543	4.9229	2.0201	100.0000	55,841,918	14,283,460	3,709,801	1,522,326	75,357,505	14.96	0.00	16.64	16.64	16.64	1.0830	14.96	\$	6,657.20	\$	876.19	15.16%	14.96	\$	4,127.46	\$	436.64	11.83%	16.64	\$	24,695.42	\$	(5,425.61)	-18.01%
1.0840	97.3601	74.0787	0.0000	18.9718	4.9275	2.0220	100.0000	55,823,898	14,296,649	3,713,227	1,523,732	75,357,505	14.95	0.00	16.65	16.65	16.65	1.0840	14.95	\$	6,652.75	\$	871.74	15.08%	14.95	\$	4,124.71	\$	433.88	11.76%	16.65	\$	24,710.27	\$	(5,410.77)	-17.96%
1.0850	97.3286	74.0548	0.0000	18.9893	4.9320	2.0239	100.0000	55,805,878	14,309,838	3,716,652	1,525,137	75,357,505	14.95	0.00	16.67	16.67	16.67	1.0850	14.95	\$	6,652.75	\$	871.74	15.08%	14.95	\$	4,124.71	\$	433.88	11.76%	16.67	\$	24,739.95	\$	(5,381.08)	-17.86%
1.0860	97.2972	74.0309	0.0000	19.0068	4.9366	2.0257	100.0000	55,787,858	14,323,027	3,720,078	1,526,543	75,357,505	14.95	0.00	16.68	16.68	16.68	1.0860	14.95	\$	6,652.75	\$	871.74	15.08%	14.95	\$	4,124.71	\$	433.88	11.76%	16.68	\$	24,754.79	\$	(5,366.24)	-17.82%
1.0870	97.2658	74.0070	0.0000	19.0243	4.9411	2.0276	100.0000	55,769,838	14,336,215	3,723,503	1,527,949	75,357,505	14.94	0.00	16.70	16.70	16.70	1.0870	14.94	\$	6,648.30	\$	867.29	15.00%	14.94	\$	4,121.95	\$	431.13	11.68%	16.70	\$	24,784.47	\$	(5,336.56)	-17.72%
1.0880	97.2344	73.9831	0.0000	19.0418	4.9457	2.0295	100.0000	55,751,818	14,349,404	3,726,929	1,529,354	75,357,505	14.94	0.00	16.71	16.71	16.71	1.0880	14.94	\$	6,648.30	\$	867.29	15.00%	14.94	\$	4,121.95	\$	431.13	11.68%	16.71	\$	24,799.31	\$	(5,321.72)	-17.67%
1.0890	97.2029	73.9592	0.0000	19.0593	4.9502	2.0313	100.0000	55,733,798	14,362,593	3,730,354	1,530,760	75,357,505	14.93	0.00	16.73	16.73	16.73	1.0890	14.93	\$	6,643.85	\$	862.84	14.93%	14.93	\$	4,119.19	\$	428.37	11.61%	16.73	\$	24,828.99	\$	(5,292.04)	-17.57%
1.0900	97.1715	73.9353	0.0000	19.0768	4.9548	2.0332	100.0000	55,715,778	14,375,782	3,733,780	1,532,166	75,357,505	14.93	0.00	16.74	16.74	16.74	1.0900	14.93	\$	6,643.85	\$	862.84	14.93%	14.93	\$	4,119.19	\$	428.37	11.61%	16.74	\$	24,843.83	\$	(5,277.20)	-17.52%
1.0910	97.1401	73.9114	0.0000	19.0943	4.9593	2.0351	100.0000	55,697,758	14,388,971	3,737,205	1,533,571	75,357,505	14.92	0.00	16.76	16.76	16.76	1.0910	14.92	\$	6,639.40	\$	858.39	14.85%	14.92	\$	4,116.43	\$	425.61	11.53%	16.76	\$	24,873.52	\$	(5,247.51)	-17.42%
1.0920	97.1086	73.8874	0.0000	19.1118	4.9638	2.0369	100.0000	55,679,738	14,402,159	3,740,631	1,534,977	75,357,505	14.92	0.00	16.77	16.77	16.77	1.0920	14.92	\$	6,639.40	\$	858.39	14.85%	14.92	\$	4,116.43	\$	425.61	11.53%	16.77	\$	24,888.36	\$	(5,232.67)	-17.37%
1.0930	97.0772	73.8635	0.0000	19.1293	4.9684	2.0388	100.0000	55,661,718	14,415,348	3,744,056	1,536,383	75,357,505	14.91	0.00	16.79	16.79	16.79	1.0930	14.91	\$	6,634.95	\$	853.94	14.77%	14.91	\$	4,113.67	\$	422.85	11.46%	16.79	\$	24,918.04	\$	(5,202.99)	-17.27%
1.0940	97.0458	73.8396	0.0000	19.1468	4.9729	2.0407	100.0000	55,643,698	14,428,537	3,747,482	1,537,788	75,357,505	14.91	0.00	16.80	16.80	16.80	1.0940	14.91	\$	6,634.95	\$	853.94	14.77%	14.91	\$	4,113.67	\$	422.85	11.46%	16.80	\$	24,932.88	\$	(5,188.15)	-17.22%
1.0950	97.0144	73.8157	0.0000	19.1643	4.9775	2.0425	100.0000	55,625,678	14,441,726	3,750,907	1,539,194	75,357,505	14.90	0.00	16.82	16.82	16.82	1.0950	14.90	\$	6,630.50	\$	849.49	14.69%	14.90	\$	4,110.91	\$	420.09	11.38%	16.82	\$	24,962.56	\$		

*For planning purposes only. Actual amount may vary slightly due to rounding

																Single Family				Condo				Commercial/Industrial							
																FY17		FY18		FY17		FY18		FY17		FY18					
																Single Family Average	\$ 407,400	\$ 445,000	Condo Average	\$ 260,100	\$ 275,900	Com/Ind Average	\$ 1,379,800	\$ 1,484,100	Commercial Tax Rate	21.83	21.83				
																Residential Tax Rate	\$ 14.19		Residential Tax Rate	\$ 14.19		Commercial Tax Rate	\$ 14.19		Commercial Tax Rate	\$ 14.19					
																Property Tax Bill	\$ 5,781.01		Property Tax Bill	\$ 3,690.82		Property Tax Bill	\$ 30,121.03		Property Tax Bill	\$ 30,121.03					
Share Percentages							Levy Amounts							Estimated Tax Rates																	
CIP Shift	Res Factor	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change
1.1350	95.7572	72.8592	0.0000	19.8643	5.1593	2.1171	100.0000	54,904,881	14,969,277	3,887,927	1,595,420	75,357,505	14.71	0.00	17.43	17.43	17.43	1.1350	14.71	\$ 6,545.95	\$ 764.94	13.23%	14.71	\$ 4,058.49	\$ 367.67	9.96%	17.43	\$ 25,867.86	\$ (4,253.17)	-14.12%	
1.1360	95.7258	72.8353	0.0000	19.8819	5.1639	2.1190	100.0000	54,886,861	14,982,466	3,891,352	1,596,826	75,357,505	14.70	0.00	17.45	17.45	17.45	1.1360	14.70	\$ 6,541.50	\$ 760.49	13.15%	14.70	\$ 4,055.73	\$ 364.91	9.89%	17.45	\$ 25,897.55	\$ (4,223.49)	-14.02%	
1.1370	95.6944	72.8114	0.0000	19.8994	5.1684	2.1209	100.0000	54,868,841	14,995,655	3,894,778	1,598,231	75,357,505	14.70	0.00	17.46	17.46	17.46	1.1370	14.70	\$ 6,541.50	\$ 760.49	13.15%	14.70	\$ 4,055.73	\$ 364.91	9.89%	17.46	\$ 25,912.39	\$ (4,208.64)	-13.97%	
1.1380	95.6630	72.7875	0.0000	19.9169	5.1729	2.1227	100.0000	54,850,821	15,008,844	3,898,203	1,599,637	75,357,505	14.69	0.00	17.48	17.48	17.48	1.1380	14.69	\$ 6,537.05	\$ 756.04	13.08%	14.69	\$ 4,052.97	\$ 362.15	9.81%	17.48	\$ 25,942.07	\$ (4,178.96)	-13.87%	
1.1390	95.6315	72.7636	0.0000	19.9344	5.1775	2.1246	100.0000	54,832,801	15,022,032	3,901,629	1,601,043	75,357,505	14.69	0.00	17.50	17.50	17.50	1.1390	14.69	\$ 6,537.05	\$ 756.04	13.08%	14.69	\$ 4,052.97	\$ 362.15	9.81%	17.50	\$ 25,971.75	\$ (4,149.28)	-13.78%	
1.1400	95.6001	72.7396	0.0000	19.9519	5.1820	2.1265	100.0000	54,814,781	15,035,221	3,905,054	1,602,448	75,357,505	14.68	0.00	17.51	17.51	17.51	1.1400	14.68	\$ 6,532.60	\$ 751.59	13.00%	14.68	\$ 4,050.21	\$ 359.39	9.74%	17.51	\$ 25,986.59	\$ (4,134.44)	-13.73%	
1.1410	95.5687	72.7157	0.0000	19.9694	5.1866	2.1283	100.0000	54,796,761	15,048,410	3,908,480	1,603,854	75,357,505	14.68	0.00	17.53	17.53	17.53	1.1410	14.68	\$ 6,532.60	\$ 751.59	13.00%	14.68	\$ 4,050.21	\$ 359.39	9.74%	17.53	\$ 26,016.27	\$ (4,104.76)	-13.63%	
1.1420	95.5373	72.6918	0.0000	19.9869	5.1911	2.1302	100.0000	54,778,741	15,061,599	3,911,905	1,605,260	75,357,505	14.67	0.00	17.54	17.54	17.54	1.1420	14.67	\$ 6,528.15	\$ 747.14	12.92%	14.67	\$ 4,047.45	\$ 356.63	9.66%	17.54	\$ 26,031.11	\$ (4,089.92)	-13.58%	
1.1430	95.5058	72.6679	0.0000	20.0044	5.1957	2.1321	100.0000	54,760,722	15,074,788	3,915,330	1,606,665	75,357,505	14.67	0.00	17.56	17.56	17.56	1.1430	14.67	\$ 6,528.15	\$ 747.14	12.92%	14.67	\$ 4,047.45	\$ 356.63	9.66%	17.56	\$ 26,060.80	\$ (4,060.23)	-13.48%	
1.1440	95.4744	72.6440	0.0000	20.0219	5.2002	2.1339	100.0000	54,742,702	15,087,976	3,918,756	1,608,071	75,357,505	14.67	0.00	17.57	17.57	17.57	1.1440	14.67	\$ 6,528.15	\$ 747.14	12.92%	14.67	\$ 4,047.45	\$ 356.63	9.66%	17.57	\$ 26,075.64	\$ (4,045.39)	-13.43%	
1.1450	95.4430	72.6201	0.0000	20.0394	5.2048	2.1358	100.0000	54,724,682	15,101,165	3,922,181	1,609,477	75,357,505	14.66	0.00	17.59	17.59	17.59	1.1450	14.66	\$ 6,523.70	\$ 742.69	12.85%	14.66	\$ 4,044.69	\$ 353.87	9.59%	17.59	\$ 26,105.32	\$ (4,015.71)	-13.33%	
1.1460	95.4115	72.5962	0.0000	20.0569	5.2093	2.1377	100.0000	54,706,662	15,114,354	3,925,607	1,610,882	75,357,505	14.66	0.00	17.60	17.60	17.60	1.1460	14.66	\$ 6,523.70	\$ 742.69	12.85%	14.66	\$ 4,044.69	\$ 353.87	9.59%	17.60	\$ 26,120.16	\$ (4,000.87)	-13.28%	
1.1470	95.3801	72.5723	0.0000	20.0744	5.2139	2.1395	100.0000	54,688,642	15,127,543	3,929,032	1,612,288	75,357,505	14.65	0.00	17.62	17.62	17.62	1.1470	14.65	\$ 6,519.25	\$ 738.24	12.77%	14.65	\$ 4,041.94	\$ 351.12	9.51%	17.62	\$ 26,149.84	\$ (3,971.19)	-13.18%	
1.1480	95.3487	72.5483	0.0000	20.0919	5.2184	2.1414	100.0000	54,670,622	15,140,732	3,932,458	1,613,694	75,357,505	14.65	0.00	17.63	17.63	17.63	1.1480	14.65	\$ 6,519.25	\$ 738.24	12.77%	14.65	\$ 4,041.94	\$ 351.12	9.51%	17.63	\$ 26,164.68	\$ (3,956.35)	-13.13%	
1.1490	95.3173	72.5244	0.0000	20.1094	5.2229	2.1432	100.0000	54,652,602	15,153,920	3,935,883	1,615,099	75,357,505	14.64	0.00	17.65	17.65	17.65	1.1490	14.64	\$ 6,514.80	\$ 733.79	12.69%	14.64	\$ 4,039.18	\$ 348.36	9.44%	17.65	\$ 26,194.37	\$ (3,926.67)	-13.04%	
1.1500	95.2858	72.5005	0.0000	20.1269	5.2275	2.1451	100.0000	54,634,582	15,167,109	3,939,309	1,616,505	75,357,505	14.64	0.00	17.66	17.66	17.66	1.1500	14.64	\$ 6,514.80	\$ 733.79	12.69%	14.64	\$ 4,039.18	\$ 348.36	9.44%	17.66	\$ 26,209.21	\$ (3,911.82)	-12.99%	
1.1510	95.2544	72.4766	0.0000	20.1444	5.2320	2.1470	100.0000	54,616,562	15,180,298	3,942,734	1,617,911	75,357,505	14.63	0.00	17.68	17.68	17.68	1.1510	14.63	\$ 6,510.35	\$ 729.34	12.62%	14.63	\$ 4,036.42	\$ 345.60	9.36%	17.68	\$ 26,238.89	\$ (3,882.14)	-12.89%	
1.1520	95.2230	72.4527	0.0000	20.1619	5.2366	2.1488	100.0000	54,598,542	15,193,487	3,946,160	1,619,316	75,357,505	14.63	0.00	17.70	17.70	17.70	1.1520	14.63	\$ 6,510.35	\$ 729.34	12.62%	14.63	\$ 4,036.42	\$ 345.60	9.36%	17.70	\$ 26,268.57	\$ (3,852.46)	-12.79%	
1.1530	95.1915	72.4288	0.0000	20.1794	5.2411	2.1507	100.0000	54,580,522	15,206,676	3,949,585	1,620,722	75,357,505	14.62	0.00	17.71	17.71	17.71	1.1530	14.62	\$ 6,505.90	\$ 724.89	12.54%	14.62	\$ 4,033.66	\$ 342.84	9.29%	17.71	\$ 26,283.41	\$ (3,837.62)	-12.74%	
1.1540	95.1601	72.4049	0.0000	20.1969	5.2457	2.1526	100.0000	54,562,502	15,219,864	3,953,011	1,622,128	75,357,505	14.62	0.00	17.73	17.73	17.73	1.1540	14.62	\$ 6,505.90	\$ 724.89	12.54%	14.62	\$ 4,033.66	\$ 342.84	9.29%	17.73	\$ 26,313.09	\$ (3,807.94)	-12.64%	
1.1550	95.1287	72.3810	0.0000	20.2144	5.2502	2.1544	100.0000	54,544,482	15,233,053	3,956,436	1,623,533	75,357,505	14.61	0.00	17.74	17.74	17.74	1.1550	14.61	\$ 6,501.45	\$ 720.44	12.46%	14.61	\$ 4,030.90	\$ 340.08	9.21%	17.74	\$ 26,327.93	\$ (3,793.10)	-12.59%	
1.1560	95.0973	72.3570	0.0000	20.2319	5.2548	2.1563	100.0000	54,526,462	15,246,242	3,959,862	1,624,939	75,357,505	14.61	0.00	17.76	17.76	17.76	1.1560	14.61	\$ 6,501.45	\$ 720.44	12.46%	14.61	\$ 4,030.90	\$ 340.08	9.21%	17.76	\$ 26,357.62	\$ (3,763.41)	-12.49%	
1.1570	95.0658	72.3331	0.0000	20.2494	5.2593	2.1582	100.0000	54,508,442	15,259,431	3,963,287	1,626,345	75,357,505	14.60	0.00	17.77	17.77	17.77	1.1570	14.60	\$ 6,497.00	\$ 715.99	12.39%	14.60	\$ 4,028.14	\$ 337.32	9.14%	17.77	\$ 26,372.46	\$ (3,748.57)	-12.45%	
1.1580	95.0344	72.3092	0.0000	20.2669	5.2639	2.1600	100.0000	54,490,423	15,272,620	3,966,713	1,627,750	75,357,505	14.60	0.00	17.79	17.79	17.79	1.1580	14.60	\$ 6,497.00	\$ 715.99	12.39%	14.60	\$ 4,028.14	\$ 337.32	9.14%	17.79	\$ 26,402.14	\$ (3,718.89)	-12.35%	
1.1590	95.0030	72.2853	0.0000	20.2844	5.2684	2.1619	100.0000	54,472,403	15,285,808	3,970,138	1,629,156	75,357,505	14.59	0.00	17.80	17.80	17.80	1.1590	14.59	\$ 6,492.55	\$ 711.54	12.31%	14.59	\$ 4,025.38	\$ 334.56	9.06%	17.80	\$ 26,416.98	\$ (3,704.05)	-12.30%	
1.1600	94.9716	72.2614	0.0000	20.3019	5.2730	2.1638	100.0000	54,454,383	15,298,997	3,973,564	1,630,561	75,357,505	14.59	0.00	17.82	17.82	17.82	1.1600	14.59	\$ 6,492.55	\$ 711.54	12.31%	14.59	\$ 4,025.38	\$ 334.56	9.06%	17.82	\$ 26,446.66	\$ (3,674.37)	-12.20%	
1.1610	94.9401	72.2375	0.0000	20.3194	5.2775	2.1656	100.0000	54,436,363	15,312,186	3,976,989	1,631,967	75,357,505	14.58	0.00	17.83	17.83	17.83	1.1610	14.58	\$ 6,488.10	\$ 707.09	12.23%	14.58	\$ 4,022.62	\$ 331.80	8.99%	17.83	\$ 26,461.50	\$ (3,659.53)	-12.15%	
1.1620	94.9087	72.2136	0.0000	20.3369	5.2820	2.1675	100.0000	54,418,343	15,325,375	3,980,415	1,633,373	75,357,505	14.58	0.00	17.85	17.85	17.85	1.1620	14.58	\$ 6,488.10	\$ 707.09	12.23%	14.58	\$ 4,022.62	\$ 331.80	8.99%	17.85	\$ 26,491.19	\$ (3,629.85)	-12.05%	
1.1630	94.8773	72.1897	0.0000	20.3544	5.2866	2.1694	100.0000	54,400,323	15,338,563	3,983,840	1,634,778	75,357,505	14.57	0.00	17.86	17.86	17.86	1.1630	14.57	\$ 6,483.65	\$ 702.64	12.15%	14.57	\$ 4,019.86	\$ 329.04	8.92%	17.86	\$ 26,506.03	\$ (3,615.00)	-12.00%	
1.1640	94.8458	72.1657	0.0000	20.3719	5.2911	2.1712	100.0000	54,382,303	15,351,752	3,987,266	1,636,184	75,357,505	14.57	0.00	17.88	17.88	17.88	1.1640	14.57	\$ 6,483.65	\$ 702.64	12.15%	14.57	\$ 4,019.86	\$ 329.04	8.92%	17.88	\$ 26,535.71	\$ (3,585.32)	-11.90%	
1.1650	94.8144	72.1418	0.0000	20.3894	5.2957	2.1731	100.0000	54,364,283	15,364,941	3,990,691	1,637,590	75,357,505	14.56	0.00	17.89	17.89	17.89	1.1650	14.56	\$ 6,479.20	\$ 698.19	12.08%	14.56	\$ 4,017.10	\$						

*For planning purposes only. Actual amount may vary slightly due to rounding

																	Single Family				Condo				Commercial/Industrial															
																		FY17		FY18			FY17		FY18			FY17		FY18										
																	Single Family Average	\$ 407,400		\$ 445,000		Condo Average	\$ 260,100		\$ 275,900		Com/Ind Average	\$ 1,379,800		\$ 1,484,100										
																	Residential Tax Rate	\$ 14.19				Residential Tax Rate	\$ 14.19				Commercial Tax Rate	\$ 21.83		\$ 21.83										
																	Property Tax Bill	\$ 5,781.01				Property Tax Bill	\$ 3,690.82				Property Tax Bill	\$ 30,121.03												
Share Percentages						Levy Amounts						Estimated Tax Rates									CIP Shift				Rate				Tax Bill				Difference				% Change			
CIP Shift	Res Fac	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change					
1.2030	93.6202	71.2332	0.0000	21.0545	5.4684	2.2440	100.0000	53,679,526	15,866,115	4,120,860	1,691,005	75,357,505	14.38	0.00	18.48	18.48	18.48	18.48	1.2030	14.38	\$ 6,399.10	\$ 618.09	10.69%	14.38	\$ 3,967.44	\$ 276.62	7.49%	18.48	\$ 27,426.17	\$ (2,694.86)	-8.95%									
1.2040	93.5887	71.2092	0.0000	21.0720	5.4730	2.2458	100.0000	53,661,506	15,879,304	4,124,285	1,692,410	75,357,505	14.38	0.00	18.49	18.49	18.49	18.49	1.2040	14.38	\$ 6,399.10	\$ 618.09	10.69%	14.38	\$ 3,967.44	\$ 276.62	7.49%	18.49	\$ 27,441.01	\$ (2,680.02)	-8.90%									
1.2050	93.5573	71.1853	0.0000	21.0895	5.4775	2.2477	100.0000	53,643,486	15,892,493	4,127,711	1,693,816	75,357,505	14.37	0.00	18.51	18.51	18.51	18.51	1.2050	14.37	\$ 6,394.65	\$ 613.64	10.61%	14.37	\$ 3,964.68	\$ 273.86	7.42%	18.51	\$ 27,470.69	\$ (2,650.34)	-8.80%									
1.2060	93.5259	71.1614	0.0000	21.1070	5.4821	2.2496	100.0000	53,625,466	15,905,681	4,131,136	1,695,222	75,357,505	14.37	0.00	18.52	18.52	18.52	18.52	1.2060	14.37	\$ 6,394.65	\$ 613.64	10.61%	14.37	\$ 3,964.68	\$ 273.86	7.42%	18.52	\$ 27,485.53	\$ (2,635.50)	-8.75%									
1.2070	93.4944	71.1375	0.0000	21.1245	5.4866	2.2514	100.0000	53,607,446	15,918,870	4,134,562	1,696,627	75,357,505	14.36	0.00	18.54	18.54	18.54	18.54	1.2070	14.36	\$ 6,390.20	\$ 609.19	10.54%	14.36	\$ 3,961.92	\$ 271.10	7.35%	18.54	\$ 27,515.21	\$ (2,605.82)	-8.65%									
1.2080	93.4630	71.1136	0.0000	21.1420	5.4911	2.2533	100.0000	53,589,426	15,932,059	4,137,987	1,698,033	75,357,505	14.36	0.00	18.56	18.56	18.56	18.56	1.2080	14.36	\$ 6,390.20	\$ 609.19	10.54%	14.36	\$ 3,961.92	\$ 271.10	7.35%	18.56	\$ 27,544.90	\$ (2,576.13)	-8.55%									
1.2090	93.4316	71.0897	0.0000	21.1595	5.4957	2.2552	100.0000	53,571,406	15,945,248	4,141,413	1,699,439	75,357,505	14.35	0.00	18.57	18.57	18.57	18.57	1.2090	14.35	\$ 6,385.75	\$ 604.74	10.46%	14.35	\$ 3,959.17	\$ 268.34	7.27%	18.57	\$ 27,559.74	\$ (2,561.29)	-8.50%									
1.2100	93.4002	71.0658	0.0000	21.1770	5.5002	2.2570	100.0000	53,553,386	15,958,437	4,144,838	1,700,844	75,357,505	14.35	0.00	18.59	18.59	18.59	18.59	1.2100	14.35	\$ 6,385.75	\$ 604.74	10.46%	14.35	\$ 3,959.17	\$ 268.34	7.27%	18.59	\$ 27,589.42	\$ (2,531.61)	-8.40%									
1.2110	93.3687	71.0419	0.0000	21.1945	5.5048	2.2589	100.0000	53,535,366	15,971,625	4,148,264	1,702,253	75,357,505	14.34	0.00	18.60	18.60	18.60	18.60	1.2110	14.34	\$ 6,381.30	\$ 600.29	10.38%	14.34	\$ 3,956.41	\$ 265.59	7.20%	18.60	\$ 27,604.26	\$ (2,516.77)	-8.36%									
1.2120	93.3373	71.0179	0.0000	21.2120	5.5093	2.2608	100.0000	53,517,346	15,984,814	4,151,689	1,703,656	75,357,505	14.34	0.00	18.62	18.62	18.62	18.62	1.2120	14.34	\$ 6,381.30	\$ 600.29	10.38%	14.34	\$ 3,956.41	\$ 265.59	7.20%	18.62	\$ 27,633.94	\$ (2,487.09)	-8.26%									
1.2130	93.3059	70.9940	0.0000	21.2295	5.5139	2.2626	100.0000	53,499,326	15,998,003	4,155,115	1,705,061	75,357,505	14.33	0.00	18.63	18.63	18.63	18.63	1.2130	14.33	\$ 6,376.85	\$ 595.84	10.31%	14.33	\$ 3,953.65	\$ 262.83	7.12%	18.63	\$ 27,648.78	\$ (2,472.25)	-8.21%									
1.2140	93.2745	70.9701	0.0000	21.2470	5.5184	2.2645	100.0000	53,481,306	16,011,192	4,158,540	1,706,467	75,357,505	14.33	0.00	18.65	18.65	18.65	18.65	1.2140	14.33	\$ 6,376.85	\$ 595.84	10.31%	14.33	\$ 3,953.65	\$ 262.83	7.12%	18.65	\$ 27,678.47	\$ (2,442.57)	-8.11%									
1.2150	93.2430	70.9462	0.0000	21.2645	5.5230	2.2664	100.0000	53,463,286	16,024,381	4,161,965	1,707,873	75,357,505	14.32	0.00	18.66	18.66	18.66	18.66	1.2150	14.32	\$ 6,372.40	\$ 591.39	10.23%	14.32	\$ 3,950.89	\$ 260.07	7.05%	18.66	\$ 27,693.31	\$ (2,427.72)	-8.06%									
1.2160	93.2116	70.9223	0.0000	21.2820	5.5275	2.2682	100.0000	53,445,266	16,037,569	4,165,391	1,709,278	75,357,505	14.32	0.00	18.68	18.68	18.68	18.68	1.2160	14.32	\$ 6,372.40	\$ 591.39	10.23%	14.32	\$ 3,950.89	\$ 260.07	7.05%	18.68	\$ 27,722.99	\$ (2,398.04)	-7.96%									
1.2170	93.1802	70.8984	0.0000	21.2995	5.5321	2.2701	100.0000	53,427,246	16,050,758	4,168,816	1,710,684	75,357,505	14.31	0.00	18.69	18.69	18.69	18.69	1.2170	14.31	\$ 6,367.95	\$ 586.94	10.15%	14.31	\$ 3,948.13	\$ 257.31	6.97%	18.69	\$ 27,737.83	\$ (2,383.20)	-7.91%									
1.2180	93.1487	70.8745	0.0000	21.3170	5.5366	2.2720	100.0000	53,409,227	16,063,947	4,172,242	1,712,090	75,357,505	14.31	0.00	18.71	18.71	18.71	18.71	1.2180	14.31	\$ 6,367.95	\$ 586.94	10.15%	14.31	\$ 3,948.13	\$ 257.31	6.97%	18.71	\$ 27,767.51	\$ (2,353.52)	-7.81%									
1.2190	93.1173	70.8505	0.0000	21.3345	5.5411	2.2738	100.0000	53,391,207	16,077,136	4,175,667	1,713,495	75,357,505	14.30	0.00	18.72	18.72	18.72	18.72	1.2190	14.30	\$ 6,363.50	\$ 582.49	10.08%	14.30	\$ 3,945.37	\$ 254.55	6.90%	18.72	\$ 27,782.35	\$ (2,338.68)	-7.76%									
1.2200	93.0859	70.8266	0.0000	21.3520	5.5457	2.2757	100.0000	53,373,187	16,090,325	4,179,093	1,714,901	75,357,505	14.30	0.00	18.74	18.74	18.74	18.74	1.2200	14.30	\$ 6,363.50	\$ 582.49	10.08%	14.30	\$ 3,945.37	\$ 254.55	6.90%	18.74	\$ 27,812.03	\$ (2,309.00)	-7.67%									
1.2210	93.0545	70.8027	0.0000	21.3695	5.5502	2.2776	100.0000	53,355,167	16,103,513	4,182,518	1,716,307	75,357,505	14.29	0.00	18.75	18.75	18.75	18.75	1.2210	14.29	\$ 6,359.05	\$ 578.04	10.00%	14.29	\$ 3,942.61	\$ 251.79	6.82%	18.75	\$ 27,826.88	\$ (2,294.16)	-7.62%									
1.2220	93.0230	70.7788	0.0000	21.3870	5.5548	2.2794	100.0000	53,337,147	16,116,702	4,185,944	1,717,712	75,357,505	14.29	0.00	18.77	18.77	18.77	18.77	1.2220	14.29	\$ 6,359.05	\$ 578.04	10.00%	14.29	\$ 3,942.61	\$ 251.79	6.82%	18.77	\$ 27,856.56	\$ (2,264.47)	-7.52%									
1.2230	92.9916	70.7549	0.0000	21.4045	5.5593	2.2813	100.0000	53,319,127	16,129,891	4,189,369	1,719,118	75,357,505	14.28	0.00	18.79	18.79	18.79	18.79	1.2230	14.28	\$ 6,354.60	\$ 573.59	9.92%	14.28	\$ 3,939.85	\$ 249.03	6.75%	18.79	\$ 27,886.24	\$ (2,234.79)	-7.42%									
1.2240	92.9602	70.7310	0.0000	21.4220	5.5639	2.2831	100.0000	53,301,107	16,143,080	4,192,795	1,720,524	75,357,505	14.28	0.00	18.80	18.80	18.80	18.80	1.2240	14.28	\$ 6,354.60	\$ 573.59	9.92%	14.28	\$ 3,939.85	\$ 249.03	6.75%	18.80	\$ 27,901.08	\$ (2,219.95)	-7.37%									
1.2250	92.9287	70.7071	0.0000	21.4395	5.5684	2.2850	100.0000	53,283,087	16,156,268	4,196,220	1,721,929	75,357,505	14.27	0.00	18.82	18.82	18.82	18.82	1.2250	14.27	\$ 6,350.15	\$ 569.14	9.84%	14.27	\$ 3,937.09	\$ 246.27	6.67%	18.82	\$ 27,930.76	\$ (2,190.27)	-7.27%									
1.2260	92.8973	70.6832	0.0000	21.4570	5.5730	2.2869	100.0000	53,265,067	16,169,457	4,199,646	1,723,335	75,357,505	14.27	0.00	18.83	18.83	18.83	18.83	1.2260	14.27	\$ 6,350.15	\$ 569.14	9.84%	14.27	\$ 3,937.09	\$ 246.27	6.67%	18.83	\$ 27,954.60	\$ (2,175.43)	-7.22%									
1.2270	92.8659	70.6592	0.0000	21.4745	5.5775	2.2887	100.0000	53,247,047	16,182,646	4,203,071	1,724,740	75,357,505	14.26	0.00	18.85	18.85	18.85	18.85	1.2270	14.26	\$ 6,345.70	\$ 564.69	9.77%	14.26	\$ 3,934.33	\$ 243.51	6.60%	18.85	\$ 27,975.29	\$ (2,145.75)	-7.12%									
1.2280	92.8345	70.6353	0.0000	21.4920	5.5821	2.2906	100.0000	53,229,027	16,195,835	4,206,497	1,726,146	75,357,505	14.26	0.00	18.86	18.86	18.86	18.86	1.2280	14.26	\$ 6,345.70	\$ 564.69	9.77%	14.26	\$ 3,934.33	\$ 243.51	6.60%	18.86	\$ 27,990.13	\$ (2,130.90)	-7.07%									
1.2290	92.8030	70.6114	0.0000	21.5095	5.5866	2.2925	100.0000	53,211,007	16,209,024	4,209,922	1,727,552	75,357,505	14.25	0.00	18.88	18.88	18.88	18.88	1.2290	14.25	\$ 6,341.25	\$ 560.24	9.69%	14.25	\$ 3,931.58	\$ 240.76	6.52%	18.88	\$ 28,019.81	\$ (2,101.22)	-6.98%									
1.2300	92.7716	70.5875	0.0000	21.5270	5.5911	2.2943	100.0000	53,192,987	16,222,212	4,213,348	1,728,957	75,357,505	14.25	0.00	18.89	18.89	18.89	18.89	1.2300	14.25	\$ 6,341.25	\$ 560.24	9.69%	14.25	\$ 3,931.58	\$ 240.76	6.52%	18.89	\$ 28,034.65	\$ (2,086.38)	-6.93%									
1.2310	92.7402	70.5636	0.0000	21.5445	5.5957	2.2962	100.0000	53,174,967	16,235,401	4,216,773	1,730,363	75,357,505	14.25	0.00	18.91	18.91	18.91	18.91	1.2310	14.25	\$ 6,341.25	\$ 560.24	9.69%	14.25	\$ 3,931.58	\$ 240.76	6.52%	18.91	\$ 28,049.49	\$ (2,071.85)	-6.88%									
1.2320	92.7088	70.5397	0.0000	21.5620	5.6002	2.2981	100.0000	53,156,947	16,248,590	4,220,199	1,731,769	75,357,505	14.24	0.00	18.92	18.92	18.92	18.92	1.2320	14.24	\$ 6,336.80	\$ 555.79	9.61%	14.24	\$ 3,928.82	\$ 238.00	6.45%	18.92	\$ 28,074.3											

*For planning purposes only. Actual amount may vary slightly due to rounding

																			Single Family				Condo				Commercial/Industrial				
																			FY17		FY18		FY17		FY18		FY17		FY18		
																			Single Family Average	\$ 407,400	\$ 445,000	Condo Average	\$ 260,100	\$ 275,900	Com/Ind Average	\$ 1,379,800	\$ 1,484,100				
																			Residential Tax Rate	\$ 14.19		Residential Tax Rate	\$ 14.19		Commercial Tax Rate	\$ 21.83					
																			Property Tax Bill	\$ 5,781.01		Property Tax Bill	\$ 3,690.82		Property Tax Bill	\$ 30,121.03					
Share Percentages							Levy Amounts							Estimated Tax Rates																	
CIP Shift	Res Factor	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change
1.2710	91.4831	69.6071	0.0000	22.2446	5.7775	2.3708	100.0000	52,454,170	16,762,953	4,353,793	1,786,589	75,357,505	14.05	0.00	19.52	19.52	19.52	1.2710	14.05	\$ 6,252.25	\$ 471.24	8.15%	14.05	\$ 3,876.40	\$ 185.58	5.03%	19.52	\$ 28,969.63	\$ (1,151.40)	-3.82%	
1.2720	91.4516	69.5832	0.0000	22.2621	5.7821	2.3727	100.0000	52,436,150	16,776,142	4,357,218	1,787,995	75,357,505	14.05	0.00	19.54	19.54	19.54	1.2720	14.05	\$ 6,252.25	\$ 471.24	8.15%	14.05	\$ 3,876.40	\$ 185.58	5.03%	19.54	\$ 28,999.31	\$ (1,121.72)	-3.72%	
1.2730	91.4202	69.5593	0.0000	22.2796	5.7866	2.3745	100.0000	52,418,130	16,789,330	4,360,644	1,789,401	75,357,505	14.04	0.00	19.55	19.55	19.55	1.2730	14.04	\$ 6,247.80	\$ 466.79	8.07%	14.04	\$ 3,873.64	\$ 182.82	4.95%	19.55	\$ 29,014.16	\$ (1,106.88)	-3.67%	
1.2740	91.3888	69.5354	0.0000	22.2971	5.7912	2.3764	100.0000	52,400,110	16,802,519	4,364,069	1,790,806	75,357,505	14.04	0.00	19.57	19.57	19.57	1.2740	14.04	\$ 6,247.80	\$ 466.79	8.07%	14.04	\$ 3,873.64	\$ 182.82	4.95%	19.57	\$ 29,043.84	\$ (1,077.19)	-3.58%	
1.2750	91.3574	69.5114	0.0000	22.3146	5.7957	2.3783	100.0000	52,382,090	16,815,708	4,367,495	1,792,212	75,357,505	14.03	0.00	19.58	19.58	19.58	1.2750	14.03	\$ 6,243.35	\$ 462.34	8.00%	14.03	\$ 3,870.88	\$ 180.06	4.88%	19.58	\$ 29,058.68	\$ (1,062.35)	-3.53%	
1.2760	91.3259	69.4875	0.0000	22.3321	5.8002	2.3801	100.0000	52,364,070	16,828,897	4,370,920	1,793,618	75,357,505	14.03	0.00	19.60	19.60	19.60	1.2760	14.03	\$ 6,243.35	\$ 462.34	8.00%	14.03	\$ 3,870.88	\$ 180.06	4.88%	19.60	\$ 29,088.36	\$ (1,032.67)	-3.43%	
1.2770	91.2945	69.4636	0.0000	22.3496	5.8048	2.3820	100.0000	52,346,051	16,842,086	4,374,346	1,795,023	75,357,505	14.02	0.00	19.62	19.62	19.62	1.2770	14.02	\$ 6,238.90	\$ 457.89	7.92%	14.02	\$ 3,868.12	\$ 177.30	4.80%	19.62	\$ 29,118.04	\$ (1,002.99)	-3.33%	
1.2780	91.2631	69.4397	0.0000	22.3671	5.8093	2.3839	100.0000	52,328,031	16,855,274	4,377,771	1,796,429	75,357,505	14.02	0.00	19.63	19.63	19.63	1.2780	14.02	\$ 6,238.90	\$ 457.89	7.92%	14.02	\$ 3,868.12	\$ 177.30	4.80%	19.63	\$ 29,132.88	\$ (988.15)	-3.28%	
1.2790	91.2316	69.4158	0.0000	22.3846	5.8139	2.3857	100.0000	52,310,011	16,868,463	4,381,197	1,797,835	75,357,505	14.01	0.00	19.65	19.65	19.65	1.2790	14.01	\$ 6,234.45	\$ 454.44	7.84%	14.01	\$ 3,865.36	\$ 174.54	4.73%	19.65	\$ 29,162.57	\$ (958.47)	-3.18%	
1.2800	91.2002	69.3919	0.0000	22.4021	5.8184	2.3876	100.0000	52,291,991	16,881,652	4,384,622	1,799,240	75,357,505	14.01	0.00	19.66	19.66	19.66	1.2800	14.01	\$ 6,234.45	\$ 454.44	7.84%	14.01	\$ 3,865.36	\$ 174.54	4.73%	19.66	\$ 29,177.41	\$ (943.62)	-3.13%	
1.2810	91.1688	69.3680	0.0000	22.4196	5.8230	2.3895	100.0000	52,273,971	16,894,841	4,388,048	1,800,646	75,357,505	14.00	0.00	19.68	19.68	19.68	1.2810	14.00	\$ 6,230.00	\$ 448.99	7.77%	14.00	\$ 3,862.60	\$ 171.78	4.65%	19.68	\$ 29,207.09	\$ (913.94)	-3.03%	
1.2820	91.1374	69.3441	0.0000	22.4371	5.8275	2.3913	100.0000	52,255,951	16,908,030	4,391,473	1,802,052	75,357,505	14.00	0.00	19.69	19.69	19.69	1.2820	14.00	\$ 6,230.00	\$ 448.99	7.77%	14.00	\$ 3,862.60	\$ 171.78	4.65%	19.69	\$ 29,221.93	\$ (899.10)	-2.98%	
1.2830	91.1059	69.3201	0.0000	22.4546	5.8321	2.3932	100.0000	52,237,931	16,921,218	4,394,899	1,803,457	75,357,505	13.99	0.00	19.71	19.71	19.71	1.2830	13.99	\$ 6,225.55	\$ 444.54	7.69%	13.99	\$ 3,859.84	\$ 169.02	4.58%	19.71	\$ 29,251.61	\$ (869.42)	-2.89%	
1.2840	91.0745	69.2962	0.0000	22.4721	5.8366	2.3951	100.0000	52,219,911	16,934,407	4,398,324	1,804,863	75,357,505	13.99	0.00	19.72	19.72	19.72	1.2840	13.99	\$ 6,225.55	\$ 444.54	7.69%	13.99	\$ 3,859.84	\$ 169.02	4.58%	19.72	\$ 29,266.45	\$ (854.58)	-2.84%	
1.2850	91.0431	69.2723	0.0000	22.4896	5.8412	2.3969	100.0000	52,201,891	16,947,596	4,401,750	1,806,269	75,357,505	13.98	0.00	19.74	19.74	19.74	1.2850	13.98	\$ 6,221.10	\$ 440.09	7.61%	13.98	\$ 3,857.08	\$ 166.26	4.50%	19.74	\$ 29,296.13	\$ (824.90)	-2.74%	
1.2860	91.0117	69.2484	0.0000	22.5071	5.8457	2.3988	100.0000	52,183,871	16,960,785	4,405,175	1,807,674	75,357,505	13.98	0.00	19.75	19.75	19.75	1.2860	13.98	\$ 6,221.10	\$ 440.09	7.61%	13.98	\$ 3,857.08	\$ 166.26	4.50%	19.75	\$ 29,310.98	\$ (810.06)	-2.69%	
1.2870	90.9802	69.2245	0.0000	22.5246	5.8502	2.4007	100.0000	52,165,851	16,973,973	4,408,600	1,809,080	75,357,505	13.97	0.00	19.77	19.77	19.77	1.2870	13.97	\$ 6,216.65	\$ 435.64	7.54%	13.97	\$ 3,854.32	\$ 163.50	4.43%	19.77	\$ 29,340.66	\$ (780.37)	-2.59%	
1.2880	90.9488	69.2006	0.0000	22.5421	5.8548	2.4025	100.0000	52,147,831	16,987,162	4,412,026	1,810,486	75,357,505	13.97	0.00	19.78	19.78	19.78	1.2880	13.97	\$ 6,216.65	\$ 435.64	7.54%	13.97	\$ 3,854.32	\$ 163.50	4.43%	19.78	\$ 29,355.50	\$ (765.53)	-2.54%	
1.2890	90.9174	69.1767	0.0000	22.5596	5.8593	2.4044	100.0000	52,129,811	17,000,351	4,415,451	1,811,891	75,357,505	13.97	0.00	19.80	19.80	19.80	1.2890	13.97	\$ 6,216.65	\$ 435.64	7.54%	13.97	\$ 3,854.32	\$ 163.50	4.43%	19.80	\$ 29,385.18	\$ (735.85)	-2.44%	
1.2900	90.8859	69.1528	0.0000	22.5771	5.8639	2.4063	100.0000	52,111,791	17,013,540	4,418,877	1,813,297	75,357,505	13.96	0.00	19.81	19.81	19.81	1.2900	13.96	\$ 6,212.20	\$ 431.19	7.46%	13.96	\$ 3,851.56	\$ 160.74	4.36%	19.81	\$ 29,400.02	\$ (721.01)	-2.39%	
1.2910	90.8545	69.1288	0.0000	22.5946	5.8684	2.4081	100.0000	52,093,771	17,026,729	4,422,302	1,814,702	75,357,505	13.96	0.00	19.83	19.83	19.83	1.2910	13.96	\$ 6,212.20	\$ 431.19	7.46%	13.96	\$ 3,851.56	\$ 160.74	4.36%	19.83	\$ 29,429.70	\$ (691.33)	-2.30%	
1.2920	90.8231	69.1049	0.0000	22.6121	5.8730	2.4100	100.0000	52,075,752	17,039,917	4,425,728	1,816,108	75,357,505	13.95	0.00	19.85	19.85	19.85	1.2920	13.95	\$ 6,207.75	\$ 426.74	7.38%	13.95	\$ 3,848.81	\$ 157.98	4.28%	19.85	\$ 29,459.39	\$ (661.64)	-2.20%	
1.2930	90.7917	69.0810	0.0000	22.6296	5.8775	2.4119	100.0000	52,057,732	17,053,106	4,429,153	1,817,514	75,357,505	13.95	0.00	19.86	19.86	19.86	1.2930	13.95	\$ 6,207.75	\$ 426.74	7.38%	13.95	\$ 3,848.81	\$ 157.98	4.28%	19.86	\$ 29,474.23	\$ (646.80)	-2.15%	
1.2940	90.7602	69.0571	0.0000	22.6471	5.8821	2.4137	100.0000	52,039,712	17,066,295	4,432,579	1,818,919	75,357,505	13.94	0.00	19.88	19.88	19.88	1.2940	13.94	\$ 6,203.30	\$ 422.29	7.30%	13.94	\$ 3,846.05	\$ 155.23	4.21%	19.88	\$ 29,503.91	\$ (617.12)	-2.05%	
1.2950	90.7288	69.0332	0.0000	22.6646	5.8866	2.4156	100.0000	52,021,692	17,079,484	4,436,004	1,820,325	75,357,505	13.94	0.00	19.89	19.89	19.89	1.2950	13.94	\$ 6,203.30	\$ 422.29	7.30%	13.94	\$ 3,846.05	\$ 155.23	4.21%	19.89	\$ 29,518.75	\$ (602.28)	-2.00%	
1.2960	90.6974	69.0093	0.0000	22.6821	5.8912	2.4175	100.0000	52,003,672	17,092,673	4,439,430	1,821,731	75,357,505	13.93	0.00	19.91	19.91	19.91	1.2960	13.93	\$ 6,198.85	\$ 417.84	7.23%	13.93	\$ 3,843.29	\$ 152.47	4.13%	19.91	\$ 29,548.43	\$ (572.60)	-1.90%	
1.2970	90.6659	68.9854	0.0000	22.6996	5.8957	2.4193	100.0000	51,985,652	17,105,861	4,442,855	1,823,136	75,357,505	13.93	0.00	19.92	19.92	19.92	1.2970	13.93	\$ 6,198.85	\$ 417.84	7.23%	13.93	\$ 3,843.29	\$ 152.47	4.13%	19.92	\$ 29,563.27	\$ (557.76)	-1.85%	
1.2980	90.6345	68.9615	0.0000	22.7171	5.9002	2.4212	100.0000	51,967,632	17,119,050	4,446,281	1,824,542	75,357,505	13.92	0.00	19.94	19.94	19.94	1.2980	13.92	\$ 6,194.40	\$ 413.39	7.15%	13.92	\$ 3,840.53	\$ 149.71	4.06%	19.94	\$ 29,592.95	\$ (528.08)	-1.75%	
1.2990	90.6031	68.9375	0.0000	22.7346	5.9048	2.4230	100.0000	51,949,612	17,132,239	4,449,706	1,825,948	75,357,505	13.92	0.00	19.95	19.95	19.95	1.2990	13.92	\$ 6,194.40	\$ 413.39	7.15%	13.92	\$ 3,840.53	\$ 149.71	4.06%	19.95	\$ 29,607.80	\$ (513.24)	-1.70%	
1.3000	90.5717	68.9136	0.0000	22.7521	5.9093	2.4249	100.0000	51,931,592	17,145,428	4,453,132	1,827,353	75,357,505	13.91	0.00	19.97	19.97	19.97	1.3000	13.91	\$ 6,189.95	\$ 408.94	7.07%	13.91	\$ 3,837.77	\$ 146.95	3.98%	19.97	\$ 29,637.48	\$ (483.55)	-1.61%	
1.3010	90.5402	68.8897	0.0000	22.7696	5.9139	2.4268	100.0000	51,913,572	17,158,617	4,456,557	1,828,759	75,357,505	13.91	0.00	19.98	19.98	19.98	1.3010	13.91	\$ 6,189.95	\$ 408.94	7.07%	13.91	\$ 3,837.77	\$ 146.95	3.98%	19.98	\$ 29,652.32	\$ (468.71)	-1.56%	
1.3020	90.5088	68.8658																													

*For planning purposes only. Actual amount may vary slightly due to rounding

CIP Shift	Share Percentages							Levy Amounts							Estimated Tax Rates							Single Family					Condo				Commercial/Industrial							
	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change
	Res	OS	Comm	Ind	PP	Total	Res	OS	Comm	Ind	PP	Total	Res	OS	Comm	Ind	PP																					
1.3390	89.3460	67.9810	0.0000	23.4347	6.0866	2.4977	100.0000	51,228,815	17,659,791	4,586,726	1,882,174	75,357,505	13.72	0.00	20.57	20.57	20.57	1.3390	13.72	\$ 6,105.40	\$ 324.39	5.61%	13.72	\$ 3,785.35	\$ 94.53	2.56%	20.57	\$ 30,527.94	\$ 406.91	1.35%								
1.3400	89.3146	67.9571	0.0000	23.4522	6.0912	2.4995	100.0000	51,210,795	17,672,979	4,590,151	1,883,580	75,357,505	13.72	0.00	20.58	20.58	20.58	1.3400	13.72	\$ 6,105.40	\$ 324.39	5.61%	13.72	\$ 3,785.35	\$ 94.53	2.56%	20.58	\$ 30,542.78	\$ 421.75	1.40%								
1.3410	89.2831	67.9332	0.0000	23.4697	6.0957	2.5014	100.0000	51,192,775	17,686,168	4,593,577	1,884,985	75,357,505	13.71	0.00	20.60	20.60	20.60	1.3410	13.71	\$ 6,100.95	\$ 319.94	5.53%	13.71	\$ 3,782.59	\$ 91.77	2.49%	20.60	\$ 30,572.46	\$ 451.43	1.50%								
1.3420	89.2517	67.9093	0.0000	23.4872	6.1003	2.5033	100.0000	51,174,755	17,699,357	4,597,002	1,886,391	75,357,505	13.71	0.00	20.61	20.61	20.61	1.3420	13.71	\$ 6,100.95	\$ 319.94	5.53%	13.71	\$ 3,782.59	\$ 91.77	2.49%	20.61	\$ 30,587.30	\$ 466.27	1.55%								
1.3430	89.2203	67.8854	0.0000	23.5047	6.1048	2.5051	100.0000	51,156,735	17,712,546	4,600,428	1,887,797	75,357,505	13.70	0.00	20.63	20.63	20.63	1.3430	13.70	\$ 6,096.50	\$ 315.49	5.46%	13.70	\$ 3,779.83	\$ 89.01	2.41%	20.63	\$ 30,616.98	\$ 495.95	1.65%								
1.3440	89.1888	67.8615	0.0000	23.5222	6.1093	2.5070	100.0000	51,138,715	17,725,735	4,603,853	1,889,202	75,357,505	13.70	0.00	20.64	20.64	20.64	1.3440	13.70	\$ 6,096.50	\$ 315.49	5.46%	13.70	\$ 3,779.83	\$ 89.01	2.41%	20.64	\$ 30,631.82	\$ 510.79	1.70%								
1.3450	89.1574	67.8376	0.0000	23.5397	6.1139	2.5089	100.0000	51,120,695	17,738,923	4,607,279	1,890,608	75,357,505	13.69	0.00	20.66	20.66	20.66	1.3450	13.69	\$ 6,092.05	\$ 311.04	5.38%	13.69	\$ 3,777.07	\$ 86.25	2.34%	20.66	\$ 30,661.51	\$ 540.48	1.79%								
1.3460	89.1260	67.8137	0.0000	23.5572	6.1184	2.5107	100.0000	51,102,675	17,752,112	4,610,704	1,892,014	75,357,505	13.69	0.00	20.67	20.67	20.67	1.3460	13.69	\$ 6,092.05	\$ 311.04	5.38%	13.69	\$ 3,777.07	\$ 86.25	2.34%	20.67	\$ 30,676.35	\$ 555.32	1.84%								
1.3470	89.0946	67.7897	0.0000	23.5747	6.1230	2.5126	100.0000	51,084,655	17,765,301	4,614,130	1,893,419	75,357,505	13.69	0.00	20.69	20.69	20.69	1.3470	13.69	\$ 6,092.05	\$ 311.04	5.38%	13.69	\$ 3,777.07	\$ 86.25	2.34%	20.69	\$ 30,795.03	\$ 585.00	1.94%								
1.3480	89.0631	67.7658	0.0000	23.5922	6.1275	2.5144	100.0000	51,066,635	17,778,490	4,617,555	1,894,825	75,357,505	13.68	0.00	20.71	20.71	20.71	1.3480	13.68	\$ 6,087.60	\$ 306.59	5.30%	13.68	\$ 3,774.31	\$ 83.49	2.26%	20.71	\$ 30,735.71	\$ 614.68	2.04%								
1.3490	89.0317	67.7419	0.0000	23.6097	6.1321	2.5163	100.0000	51,048,615	17,791,679	4,620,981	1,896,231	75,357,505	13.68	0.00	20.72	20.72	20.72	1.3490	13.68	\$ 6,087.60	\$ 306.59	5.30%	13.68	\$ 3,774.31	\$ 83.49	2.26%	20.72	\$ 30,750.55	\$ 629.52	2.09%								
1.3500	89.0003	67.7180	0.0000	23.6272	6.1366	2.5182	100.0000	51,030,595	17,804,867	4,624,406	1,897,636	75,357,505	13.67	0.00	20.74	20.74	20.74	1.3500	13.67	\$ 6,083.15	\$ 302.14	5.23%	13.67	\$ 3,771.55	\$ 80.73	2.19%	20.74	\$ 30,780.23	\$ 659.20	2.19%								
1.3510	88.9688	67.6941	0.0000	23.6447	6.1412	2.5200	100.0000	51,012,575	17,818,056	4,627,832	1,899,042	75,357,505	13.67	0.00	20.75	20.75	20.75	1.3510	13.67	\$ 6,083.15	\$ 302.14	5.23%	13.67	\$ 3,771.55	\$ 80.73	2.19%	20.75	\$ 30,795.08	\$ 674.04	2.24%								
1.3520	88.9374	67.6702	0.0000	23.6622	6.1457	2.5219	100.0000	50,994,556	17,831,245	4,631,257	1,900,448	75,357,505	13.66	0.00	20.77	20.77	20.77	1.3520	13.66	\$ 6,078.70	\$ 297.69	5.15%	13.66	\$ 3,768.79	\$ 77.97	2.11%	20.77	\$ 30,824.76	\$ 703.73	2.34%								
1.3530	88.9060	67.6463	0.0000	23.6797	6.1503	2.5238	100.0000	50,976,536	17,844,434	4,634,683	1,901,853	75,357,505	13.66	0.00	20.78	20.78	20.78	1.3530	13.66	\$ 6,078.70	\$ 297.69	5.15%	13.66	\$ 3,768.79	\$ 77.97	2.11%	20.78	\$ 30,839.60	\$ 718.57	2.39%								
1.3540	88.8746	67.6223	0.0000	23.6972	6.1548	2.5256	100.0000	50,958,516	17,857,622	4,638,108	1,903,259	75,357,505	13.65	0.00	20.80	20.80	20.80	1.3540	13.65	\$ 6,074.25	\$ 293.24	5.07%	13.65	\$ 3,766.04	\$ 75.21	2.04%	20.80	\$ 30,869.28	\$ 748.25	2.48%								
1.3550	88.8431	67.5984	0.0000	23.7147	6.1594	2.5275	100.0000	50,940,496	17,870,811	4,641,534	1,904,664	75,357,505	13.65	0.00	20.81	20.81	20.81	1.3550	13.65	\$ 6,074.25	\$ 293.24	5.07%	13.65	\$ 3,766.04	\$ 75.21	2.04%	20.81	\$ 30,884.12	\$ 763.09	2.53%								
1.3560	88.8117	67.5745	0.0000	23.7322	6.1639	2.5294	100.0000	50,922,476	17,884,000	4,644,959	1,906,070	75,357,505	13.64	0.00	20.83	20.83	20.83	1.3560	13.64	\$ 6,069.80	\$ 288.79	5.00%	13.64	\$ 3,763.28	\$ 72.46	1.96%	20.83	\$ 30,913.80	\$ 792.77	2.63%								
1.3570	88.7803	67.5506	0.0000	23.7497	6.1684	2.5312	100.0000	50,904,456	17,897,189	4,648,385	1,907,476	75,357,505	13.64	0.00	20.84	20.84	20.84	1.3570	13.64	\$ 6,069.80	\$ 288.79	5.00%	13.64	\$ 3,763.28	\$ 72.46	1.96%	20.84	\$ 30,928.64	\$ 807.61	2.68%								
1.3580	88.7489	67.5267	0.0000	23.7672	6.1730	2.5331	100.0000	50,886,436	17,910,378	4,651,810	1,908,881	75,357,505	13.63	0.00	20.86	20.86	20.86	1.3580	13.63	\$ 6,065.35	\$ 284.34	4.92%	13.63	\$ 3,760.52	\$ 69.70	1.89%	20.86	\$ 30,958.33	\$ 837.30	2.78%								
1.3590	88.7174	67.5028	0.0000	23.7847	6.1775	2.5350	100.0000	50,868,416	17,923,566	4,655,235	1,910,287	75,357,505	13.63	0.00	20.87	20.87	20.87	1.3590	13.63	\$ 6,065.35	\$ 284.34	4.92%	13.63	\$ 3,760.52	\$ 69.70	1.89%	20.87	\$ 30,973.17	\$ 852.14	2.83%								
1.3600	88.6860	67.4789	0.0000	23.8022	6.1821	2.5368	100.0000	50,850,396	17,936,755	4,658,661	1,911,693	75,357,505	13.62	0.00	20.89	20.89	20.89	1.3600	13.62	\$ 6,060.90	\$ 279.89	4.84%	13.62	\$ 3,757.76	\$ 66.94	1.81%	20.89	\$ 31,002.85	\$ 881.82	2.93%								
1.3610	88.6546	67.4550	0.0000	23.8197	6.1866	2.5387	100.0000	50,832,376	17,949,944	4,662,086	1,913,098	75,357,505	13.62	0.00	20.91	20.91	20.91	1.3610	13.62	\$ 6,060.90	\$ 279.89	4.84%	13.62	\$ 3,757.76	\$ 66.94	1.81%	20.91	\$ 31,032.53	\$ 911.50	3.03%								
1.3620	88.6231	67.4310	0.0000	23.8372	6.1912	2.5406	100.0000	50,814,356	17,963,133	4,665,512	1,914,504	75,357,505	13.61	0.00	20.92	20.92	20.92	1.3620	13.61	\$ 6,056.45	\$ 275.44	4.76%	13.61	\$ 3,755.00	\$ 64.18	1.74%	20.92	\$ 31,047.37	\$ 926.34	3.08%								
1.3630	88.5917	67.4071	0.0000	23.8547	6.1957	2.5424	100.0000	50,796,336	17,976,322	4,668,937	1,915,910	75,357,505	13.61	0.00	20.94	20.94	20.94	1.3630	13.61	\$ 6,056.45	\$ 275.44	4.76%	13.61	\$ 3,755.00	\$ 64.18	1.74%	20.94	\$ 31,077.05	\$ 956.02	3.17%								
1.3640	88.5603	67.3832	0.0000	23.8722	6.2003	2.5443	100.0000	50,778,316	17,989,510	4,672,363	1,917,315	75,357,505	13.60	0.00	20.95	20.95	20.95	1.3640	13.60	\$ 6,052.00	\$ 270.99	4.69%	13.60	\$ 3,752.24	\$ 61.42	1.66%	20.95	\$ 31,091.90	\$ 970.86	3.22%								
1.3650	88.5289	67.3593	0.0000	23.8897	6.2048	2.5462	100.0000	50,760,296	18,002,699	4,675,788	1,918,721	75,357,505	13.60	0.00	20.97	20.97	20.97	1.3650	13.60	\$ 6,052.00	\$ 270.99	4.69%	13.60	\$ 3,752.24	\$ 61.42	1.66%	20.97	\$ 31,121.58	\$ 1,000.55	3.32%								
1.3660	88.4974	67.3354	0.0000	23.9072	6.2094	2.5480	100.0000	50,742,276	18,015,888	4,679,214	1,920,127	75,357,505	13.59	0.00	20.98	20.98	20.98	1.3660	13.59	\$ 6,047.55	\$ 266.54	4.61%	13.59	\$ 3,749.48	\$ 58.66	1.59%	20.98	\$ 31,136.42	\$ 1,015.39	3.37%								
1.3670	88.4660	67.3115	0.0000	23.9247	6.2139	2.5499	100.0000	50,724,257	18,029,077	4,682,639	1,921,532	75,357,505	13.59	0.00	21.00	21.00	21.00	1.3670	13.59	\$ 6,047.55	\$ 266.54	4.61%	13.59	\$ 3,749.48	\$ 58.66	1.59%	21.00	\$ 31,166.10	\$ 1,045.07	3.47%								
1.3680	88.4346	67.2876	0.0000	23.9422	6.2184	2.5518	100.0000																															

*For planning purposes only. Actual amount may vary slightly due to rounding

																				Single Family					Condo				Commercial/Industrial									
																				FY17	FY18			FY17	FY18			FY17	FY18			FY17	FY18					
																				Single Family Average	\$ 407,400	\$ 445,000	Condo Average	\$ 260,100	\$ 275,900	Com/Ind Average	\$ 1,379,800	\$ 1,484,100	Residential Tax Rate	\$ 14.19	Commercial Tax Rate	\$ 21.83	Property Tax Bill	\$ 5,781.01	Property Tax Bill	\$ 3,690.82	Property Tax Bill	\$ 30,121.03
Share Percentages					Levy Amounts					Estimated Tax Rates							Rate				Difference % Change				Tax Bill				Difference % Change									
CIP Shift	Res Factor	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change			
1.4070	87.2089	66.3550	0.0000	24.6248	6.3957	2.6245	100.0000	50,003,459	18,556,628	4,819,659	1,977,759	75,357,505	13.40	0.00	21.61	21.61	21.61	21.61	1.4070	13.40	\$ 5,963.00	\$ 181.99	3.15%	13.40	\$ 3,697.06	\$ 6.24	0.17%	21.61	\$ 32,071.40	\$ 1,950.37	6.48%							
1.4080	87.1775	66.3311	0.0000	24.6423	6.4003	2.6264	100.0000	49,985,439	18,569,817	4,823,084	1,979,164	75,357,505	13.39	0.00	21.63	21.63	21.63	21.63	1.4080	13.39	\$ 5,958.55	\$ 177.54	3.07%	13.39	\$ 3,694.30	\$ 3.48	0.09%	21.63	\$ 32,101.08	\$ 1,980.05	6.57%							
1.4090	87.1460	66.3072	0.0000	24.6598	6.4048	2.6282	100.0000	49,967,419	18,583,006	4,826,510	1,980,570	75,357,505	13.39	0.00	21.64	21.64	21.64	21.64	1.4090	13.39	\$ 5,958.55	\$ 177.54	3.07%	13.39	\$ 3,694.30	\$ 3.48	0.09%	21.64	\$ 32,115.92	\$ 1,994.89	6.62%							
1.4100	87.1146	66.2832	0.0000	24.6773	6.4094	2.6301	100.0000	49,949,399	18,596,195	4,829,935	1,981,976	75,357,505	13.38	0.00	21.66	21.66	21.66	21.66	1.4100	13.38	\$ 5,954.10	\$ 173.09	2.99%	13.38	\$ 3,691.54	\$ 0.72	0.02%	21.66	\$ 32,145.61	\$ 2,024.58	6.72%							
1.4110	87.0832	66.2593	0.0000	24.6948	6.4139	2.6320	100.0000	49,931,379	18,609,384	4,833,361	1,983,381	75,357,505	13.38	0.00	21.67	21.67	21.67	21.67	1.4110	13.38	\$ 5,954.10	\$ 173.09	2.99%	13.38	\$ 3,691.54	\$ 0.72	0.02%	21.67	\$ 32,160.45	\$ 2,039.42	6.77%							
1.4120	87.0517	66.2354	0.0000	24.7123	6.4185	2.6338	100.0000	49,913,360	18,622,572	4,836,786	1,984,787	75,357,505	13.37	0.00	21.69	21.69	21.69	21.69	1.4120	13.37	\$ 5,949.65	\$ 168.64	2.92%	13.37	\$ 3,688.78	\$ (2.04)	-0.06%	21.69	\$ 32,190.13	\$ 2,069.10	6.87%							
1.4130	87.0203	66.2115	0.0000	24.7298	6.4230	2.6357	100.0000	49,895,340	18,635,761	4,840,212	1,986,193	75,357,505	13.37	0.00	21.70	21.70	21.70	21.70	1.4130	13.37	\$ 5,949.65	\$ 168.64	2.92%	13.37	\$ 3,688.78	\$ (2.04)	-0.06%	21.70	\$ 32,204.97	\$ 2,083.94	6.92%							
1.4140	86.9889	66.1876	0.0000	24.7473	6.4275	2.6376	100.0000	49,877,320	18,648,950	4,843,637	1,987,598	75,357,505	13.36	0.00	21.72	21.72	21.72	21.72	1.4140	13.36	\$ 5,945.20	\$ 164.19	2.84%	13.36	\$ 3,686.02	\$ (4.80)	-0.13%	21.72	\$ 32,234.65	\$ 2,113.62	7.02%							
1.4150	86.9575	66.1637	0.0000	24.7648	6.4321	2.6394	100.0000	49,859,300	18,662,139	4,847,063	1,989,004	75,357,505	13.36	0.00	21.73	21.73	21.73	21.73	1.4150	13.36	\$ 5,945.20	\$ 164.19	2.84%	13.36	\$ 3,686.02	\$ (4.80)	-0.13%	21.73	\$ 32,249.49	\$ 2,128.46	7.07%							
1.4160	86.9260	66.1398	0.0000	24.7823	6.4366	2.6413	100.0000	49,841,280	18,675,327	4,850,488	1,990,410	75,357,505	13.35	0.00	21.75	21.75	21.75	21.75	1.4160	13.35	\$ 5,940.75	\$ 159.74	2.76%	13.35	\$ 3,683.27	\$ (7.56)	-0.20%	21.75	\$ 32,279.18	\$ 2,158.15	7.16%							
1.4170	86.8946	66.1159	0.0000	24.7998	6.4412	2.6432	100.0000	49,823,260	18,688,516	4,853,914	1,991,815	75,357,505	13.35	0.00	21.77	21.77	21.77	21.77	1.4170	13.35	\$ 5,940.75	\$ 159.74	2.76%	13.35	\$ 3,683.27	\$ (7.56)	-0.20%	21.77	\$ 32,308.86	\$ 2,187.83	7.26%							
1.4180	86.8632	66.0919	0.0000	24.8173	6.4457	2.6450	100.0000	49,805,240	18,701,705	4,857,339	1,993,221	75,357,505	13.34	0.00	21.78	21.78	21.78	21.78	1.4180	13.34	\$ 5,936.30	\$ 155.29	2.69%	13.34	\$ 3,680.51	\$ (10.31)	-0.28%	21.78	\$ 32,323.70	\$ 2,202.67	7.31%							
1.4190	86.8318	66.0680	0.0000	24.8348	6.4503	2.6469	100.0000	49,787,220	18,714,894	4,860,765	1,994,627	75,357,505	13.34	0.00	21.80	21.80	21.80	21.80	1.4190	13.34	\$ 5,936.30	\$ 155.29	2.69%	13.34	\$ 3,680.51	\$ (10.31)	-0.28%	21.80	\$ 32,353.38	\$ 2,232.35	7.41%							
1.4200	86.8003	66.0441	0.0000	24.8523	6.4548	2.6488	100.0000	49,769,200	18,728,083	4,864,190	1,996,032	75,357,505	13.33	0.00	21.81	21.81	21.81	21.81	1.4200	13.33	\$ 5,931.85	\$ 150.84	2.61%	13.33	\$ 3,677.75	\$ (13.07)	-0.35%	21.81	\$ 32,368.22	\$ 2,247.19	7.46%							
1.4210	86.7689	66.0202	0.0000	24.8698	6.4594	2.6506	100.0000	49,751,180	18,741,271	4,867,616	1,997,438	75,357,505	13.33	0.00	21.83	21.83	21.83	21.83	1.4210	13.33	\$ 5,931.85	\$ 150.84	2.61%	13.33	\$ 3,677.75	\$ (13.07)	-0.35%	21.83	\$ 32,397.90	\$ 2,276.87	7.56%							
1.4220	86.7375	65.9963	0.0000	24.8873	6.4639	2.6525	100.0000	49,733,160	18,754,460	4,871,041	1,998,843	75,357,505	13.32	0.00	21.84	21.84	21.84	21.84	1.4220	13.32	\$ 5,927.40	\$ 146.39	2.53%	13.32	\$ 3,674.99	\$ (15.83)	-0.43%	21.84	\$ 32,412.74	\$ 2,291.71	7.61%							
1.4230	86.7060	65.9724	0.0000	24.9048	6.4685	2.6543	100.0000	49,715,140	18,767,649	4,874,467	2,000,249	75,357,505	13.32	0.00	21.86	21.86	21.86	21.86	1.4230	13.32	\$ 5,927.40	\$ 146.39	2.53%	13.32	\$ 3,674.99	\$ (15.83)	-0.43%	21.86	\$ 32,442.43	\$ 2,321.40	7.71%							
1.4240	86.6746	65.9485	0.0000	24.9223	6.4730	2.6562	100.0000	49,697,120	18,780,838	4,877,892	2,001,655	75,357,505	13.31	0.00	21.87	21.87	21.87	21.87	1.4240	13.31	\$ 5,922.95	\$ 141.94	2.46%	13.31	\$ 3,672.23	\$ (18.59)	-0.50%	21.87	\$ 32,457.27	\$ 2,336.24	7.76%							
1.4250	86.6432	65.9246	0.0000	24.9398	6.4775	2.6581	100.0000	49,679,100	18,794,027	4,881,318	2,003,060	75,357,505	13.31	0.00	21.89	21.89	21.89	21.89	1.4250	13.31	\$ 5,922.95	\$ 141.94	2.46%	13.31	\$ 3,672.23	\$ (18.59)	-0.50%	21.89	\$ 32,486.95	\$ 2,365.92	7.85%							
1.4260	86.6118	65.9006	0.0000	24.9573	6.4821	2.6599	100.0000	49,661,080	18,807,215	4,884,743	2,004,466	75,357,505	13.30	0.00	21.90	21.90	21.90	21.90	1.4260	13.30	\$ 5,918.50	\$ 137.49	2.38%	13.30	\$ 3,669.47	\$ (21.35)	-0.58%	21.90	\$ 32,501.79	\$ 2,380.76	7.90%							
1.4270	86.5803	65.8767	0.0000	24.9748	6.4866	2.6618	100.0000	49,643,061	18,820,404	4,888,169	2,005,872	75,357,505	13.30	0.00	21.92	21.92	21.92	21.92	1.4270	13.30	\$ 5,918.50	\$ 137.49	2.38%	13.30	\$ 3,669.47	\$ (21.35)	-0.58%	21.92	\$ 32,531.47	\$ 2,410.44	8.00%							
1.4280	86.5489	65.8528	0.0000	24.9923	6.4912	2.6637	100.0000	49,625,041	18,833,593	4,891,594	2,007,277	75,357,505	13.29	0.00	21.93	21.93	21.93	21.93	1.4280	13.29	\$ 5,914.05	\$ 133.04	2.30%	13.29	\$ 3,666.71	\$ (24.11)	-0.65%	21.93	\$ 32,546.31	\$ 2,425.28	8.05%							
1.4290	86.5175	65.8289	0.0000	25.0098	6.4957	2.6655	100.0000	49,607,021	18,846,782	4,895,019	2,008,683	75,357,505	13.29	0.00	21.95	21.95	21.95	21.95	1.4290	13.29	\$ 5,914.05	\$ 133.04	2.30%	13.29	\$ 3,666.71	\$ (24.11)	-0.65%	21.95	\$ 32,576.00	\$ 2,454.97	8.15%							
1.4300	86.4860	65.8050	0.0000	25.0273	6.5003	2.6674	100.0000	49,589,001	18,859,971	4,898,445	2,010,089	75,357,505	13.28	0.00	21.97	21.97	21.97	21.97	1.4300	13.28	\$ 5,909.60	\$ 128.59	2.22%	13.28	\$ 3,663.95	\$ (26.87)	-0.73%	21.97	\$ 32,605.68	\$ 2,484.65	8.25%							
1.4310	86.4546	65.7811	0.0000	25.0448	6.5048	2.6693	100.0000	49,570,981	18,873,159	4,901,870	2,011,494	75,357,505	13.28	0.00	21.98	21.98	21.98	21.98	1.4310	13.28	\$ 5,909.60	\$ 128.59	2.22%	13.28	\$ 3,663.95	\$ (26.87)	-0.73%	21.98	\$ 32,620.52	\$ 2,499.49	8.30%							
1.4320	86.4232	65.7572	0.0000	25.0623	6.5094	2.6711	100.0000	49,552,961	18,886,348	4,905,296	2,012,900	75,357,505	13.27	0.00	22.00	22.00	22.00	22.00	1.4320	13.27	\$ 5,905.15	\$ 124.14	2.15%	13.27	\$ 3,661.19	\$ (29.63)	-0.80%	22.00	\$ 32,650.20	\$ 2,529.17	8.40%							
1.4330	86.3918	65.7333	0.0000	25.0798	6.5139	2.6730	100.0000	49,534,941	18,899,537	4,908,721	2,014,306	75,357,505	13.27	0.00	22.01	22.01	22.01	22.01	1.4330	13.27	\$ 5,905.15	\$ 124.14	2.15%	13.27	\$ 3,661.19	\$ (29.63)	-0.80%	22.01	\$ 32,665.04	\$ 2,544.01	8.45%							
1.4340	86.3603	65.7093	0.0000	25.0973	6.5185	2.6749	100.0000	49,516,921	18,912,726	4,912,147	2,015,711	75,357,505	13.27	0.00	22.03	22.03	22.03	22.03	1.4340	13.27	\$ 5,905.15	\$ 124.14	2.15%	13.27	\$ 3,661.19	\$ (29.63)	-0.80%	22.03	\$ 32,694.72	\$ 2,573.69	8.54%							
1.4350	86.3289	65.6854	0.0000	25.1148	6.5230	2.6767	100.0000	49,498,901	18,925,914	4,915,572	2,017,117	75,357,505	13.26	0.00	22.04	22.04	22.04	22.04	1.4350	13.26	\$ 5,900.70	\$ 119.69	2.07%	13.26	\$ 3,658.43	\$ (32.39)	-0.88%	22.04	\$ 32,709.56	\$ 2,588.53	8.59%							
1.4360	86.2975	65.6615	0.0000	25.1323	6.5275	2.6786	100.0000	49,480,881	18,939,103	4,918,998	2,018,523	75,357,505	13.26	0.00	22.06	22.06	22.06	22.06	1.4360	13.26	\$ 5,900.70	\$ 119.69	2.07%	13.26	\$ 3,658.43	\$ (32.39)	-0.88%	22.06	\$ 32,739.25	\$ 2,618.22	8.69%							
1.4370	86.2661	65.6376	0.0000	25.1498	6.5321	2.6805	100.0000	49,462,861	18,952,292	4,922,423	2,019,928	75,357,505	13.25	0.00	22.07	22.07	22.07	22.07	1.4370	13.25	\$ 5,896.25	\$ 115.24	1.99%	13.25	\$ 3,655.6													

*For planning purposes only. Actual amount may vary slightly due to rounding

Single Family		Condo			Commercial/Industrial			
	FY17	FY18		FY17	FY18		FY17	FY18
Single Family Average	\$ 407,400	\$ 445,000	Condo Average	\$ 260,100	\$ 275,900	Com/Ind Average	\$ 1,379,800	\$ 1,484,100
Residential Tax Rate	\$ 14.19		Residential Tax Rate	\$ 14.19		Commercial Tax Rate	\$ 21.83	
Property Tax Bill	\$ 5,781.01		Property Tax Bill	\$ 3,690.82		Property Tax Bill	\$ 30,121.03	

CIP Shift	Share Percentages						Levy Amounts						Estimated Tax Rates						Single Family				Condo				Commercial/Industrial			
	Res Factor	Res SP	OS SP	Comm SP	Ind SP	PP SP	Total SP	Res LA	OS LA	Comm LA	Ind LA	PP LA	Total LA	Res ET	OS ET	Comm ET	Ind ET	PP ET	CIP Shift	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference	% Change	Rate	Tax Bill	Difference
1.4750	85.0718	64.7289	0.0000	25.8149	6.7048	2.7513	100.0000	48,778,104	19,453,466	5,052,592	2,073,343	75,357,505	13.07	0.00	22.66	22.66	22.66	1.4750	13.07	\$ 5,816.15	\$ 35.14	0.61%	13.07	\$ 3,606.01	\$ (84.81)	-2.30%	22.66	\$ 33,629.71	\$ 3,508.68	11.65%
1.4760	85.0404	64.7050	0.0000	25.8324	6.7094	2.7532	100.0000	48,760,084	19,466,655	5,056,017	2,074,749	75,357,505	13.06	0.00	22.67	22.67	22.67	1.4760	13.06	\$ 5,811.70	\$ 30.69	0.53%	13.06	\$ 3,603.25	\$ (87.57)	-2.37%	22.67	\$ 33,644.55	\$ 3,523.52	11.70%
1.4770	85.0089	64.6811	0.0000	25.8499	6.7139	2.7551	100.0000	48,742,064	19,479,844	5,059,443	2,076,155	75,357,505	13.06	0.00	22.69	22.69	22.69	1.4770	13.06	\$ 5,811.70	\$ 30.69	0.53%	13.06	\$ 3,603.25	\$ (87.57)	-2.37%	22.69	\$ 33,674.23	\$ 3,553.20	11.80%
1.4780	84.9775	64.6572	0.0000	25.8674	6.7185	2.7569	100.0000	48,724,044	19,493,032	5,062,868	2,077,560	75,357,505	13.05	0.00	22.70	22.70	22.70	1.4780	13.05	\$ 5,807.25	\$ 26.24	0.45%	13.05	\$ 3,600.50	\$ (90.33)	-2.45%	22.70	\$ 33,689.07	\$ 3,568.04	11.85%
1.4790	84.9461	64.6333	0.0000	25.8849	6.7230	2.7588	100.0000	48,706,024	19,506,221	5,066,294	2,078,966	75,357,505	13.05	0.00	22.72	22.72	22.72	1.4790	13.05	\$ 5,807.25	\$ 26.24	0.45%	13.05	\$ 3,600.50	\$ (90.33)	-2.45%	22.72	\$ 33,718.75	\$ 3,597.72	11.94%
1.4800	84.9147	64.6094	0.0000	25.9024	6.7276	2.7607	100.0000	48,688,004	19,519,410	5,069,719	2,080,372	75,357,505	13.04	0.00	22.73	22.73	22.73	1.4800	13.04	\$ 5,802.80	\$ 21.79	0.38%	13.04	\$ 3,597.74	\$ (93.08)	-2.52%	22.73	\$ 33,733.59	\$ 3,612.56	11.99%
1.4810	84.8832	64.5855	0.0000	25.9199	6.7321	2.7625	100.0000	48,669,984	19,532,599	5,073,145	2,081,777	75,357,505	13.04	0.00	22.75	22.75	22.75	1.4810	13.04	\$ 5,802.80	\$ 21.79	0.38%	13.04	\$ 3,597.74	\$ (93.08)	-2.52%	22.75	\$ 33,763.28	\$ 3,642.25	12.09%
1.4820	84.8518	64.5615	0.0000	25.9374	6.7366	2.7644	100.0000	48,651,964	19,545,788	5,076,570	2,083,183	75,357,505	13.03	0.00	22.76	22.76	22.76	1.4820	13.03	\$ 5,798.35	\$ 17.34	0.30%	13.03	\$ 3,594.98	\$ (95.84)	-2.60%	22.76	\$ 33,778.12	\$ 3,657.09	12.14%
1.4830	84.8204	64.5376	0.0000	25.9549	6.7412	2.7663	100.0000	48,633,944	19,558,976	5,079,996	2,084,589	75,357,505	13.03	0.00	22.78	22.78	22.78	1.4830	13.03	\$ 5,798.35	\$ 17.34	0.30%	13.03	\$ 3,594.98	\$ (95.84)	-2.60%	22.78	\$ 33,807.80	\$ 3,686.77	12.24%
1.4840	84.7889	64.5137	0.0000	25.9724	6.7457	2.7681	100.0000	48,615,924	19,572,165	5,083,421	2,085,994	75,357,505	13.02	0.00	22.79	22.79	22.79	1.4840	13.02	\$ 5,793.90	\$ 12.89	0.22%	13.02	\$ 3,592.22	\$ (98.60)	-2.67%	22.79	\$ 33,822.64	\$ 3,701.61	12.29%
1.4850	84.7575	64.4898	0.0000	25.9899	6.7503	2.7700	100.0000	48,597,904	19,585,354	5,086,847	2,087,400	75,357,505	13.02	0.00	22.81	22.81	22.81	1.4850	13.02	\$ 5,793.90	\$ 12.89	0.22%	13.02	\$ 3,592.22	\$ (98.60)	-2.67%	22.81	\$ 33,852.32	\$ 3,731.29	12.39%
1.4860	84.7261	64.4659	0.0000	26.0074	6.7548	2.7719	100.0000	48,579,884	19,598,543	5,090,272	2,088,805	75,357,505	13.01	0.00	22.83	22.83	22.83	1.4860	13.01	\$ 5,789.45	\$ 8.44	0.15%	13.01	\$ 3,589.46	\$ (101.36)	-2.75%	22.83	\$ 33,882.00	\$ 3,760.97	12.49%
1.4870	84.6947	64.4420	0.0000	26.0249	6.7594	2.7737	100.0000	48,561,865	19,611,732	5,093,698	2,090,211	75,357,505	13.01	0.00	22.84	22.84	22.84	1.4870	13.01	\$ 5,789.45	\$ 8.44	0.15%	13.01	\$ 3,589.46	\$ (101.36)	-2.75%	22.84	\$ 33,896.84	\$ 3,775.81	12.54%
1.4880	84.6632	64.4181	0.0000	26.0424	6.7639	2.7756	100.0000	48,543,845	19,624,920	5,097,123	2,091,617	75,357,505	13.00	0.00	22.86	22.86	22.86	1.4880	13.00	\$ 5,785.00	\$ 3.99	0.07%	13.00	\$ 3,586.70	\$ (104.12)	-2.82%	22.86	\$ 33,926.53	\$ 3,805.50	12.63%
1.4890	84.6318	64.3941	0.0000	26.0599	6.7685	2.7775	100.0000	48,525,825	19,638,109	5,100,549	2,093,022	75,357,505	13.00	0.00	22.87	22.87	22.87	1.4890	13.00	\$ 5,785.00	\$ 3.99	0.07%	13.00	\$ 3,586.70	\$ (104.12)	-2.82%	22.87	\$ 33,941.37	\$ 3,820.34	12.68%
1.4900	84.6004	64.3702	0.0000	26.0774	6.7730	2.7793	100.0000	48,507,805	19,651,298	5,103,974	2,094,428	75,357,505	12.99	0.00	22.89	22.89	22.89	1.4900	12.99	\$ 5,780.55	\$ (0.46)	-0.01%	12.99	\$ 3,583.94	\$ (106.88)	-2.90%	22.89	\$ 33,971.05	\$ 3,850.02	12.78%
1.4910	84.5690	64.3463	0.0000	26.0949	6.7776	2.7812	100.0000	48,489,785	19,664,487	5,107,400	2,095,834	75,357,505	12.99	0.00	22.90	22.90	22.90	1.4910	12.99	\$ 5,780.55	\$ (0.46)	-0.01%	12.99	\$ 3,583.94	\$ (106.88)	-2.90%	22.90	\$ 33,985.89	\$ 3,864.86	12.83%
1.4920	84.5375	64.3224	0.0000	26.1124	6.7821	2.7831	100.0000	48,471,765	19,677,676	5,110,825	2,097,239	75,357,505	12.99	0.00	22.92	22.92	22.92	1.4920	12.99	\$ 5,780.55	\$ (0.46)	-0.01%	12.99	\$ 3,583.94	\$ (106.88)	-2.90%	22.92	\$ 34,015.57	\$ 3,894.54	12.93%
1.4930	84.5061	64.2985	0.0000	26.1299	6.7867	2.7849	100.0000	48,453,745	19,690,864	5,114,251	2,098,645	75,357,505	12.98	0.00	22.93	22.93	22.93	1.4930	12.98	\$ 5,776.10	\$ (4.91)	-0.08%	12.98	\$ 3,581.18	\$ (109.64)	-2.97%	22.93	\$ 34,030.41	\$ 3,909.38	12.98%
1.4940	84.4747	64.2746	0.0000	26.1474	6.7912	2.7868	100.0000	48,435,725	19,704,053	5,117,676	2,100,051	75,357,505	12.98	0.00	22.95	22.95	22.95	1.4940	12.98	\$ 5,776.10	\$ (4.91)	-0.08%	12.98	\$ 3,581.18	\$ (109.64)	-2.97%	22.95	\$ 34,060.10	\$ 3,939.07	13.08%
1.4950	84.4432	64.2507	0.0000	26.1649	6.7957	2.7886	100.0000	48,417,705	19,717,242	5,121,102	2,101,456	75,357,505	12.97	0.00	22.96	22.96	22.96	1.4950	12.97	\$ 5,771.65	\$ (9.36)	-0.16%	12.97	\$ 3,578.42	\$ (112.40)	-3.05%	22.96	\$ 34,074.94	\$ 3,953.91	13.13%
1.4960	84.4118	64.2268	0.0000	26.1824	6.8003	2.7905	100.0000	48,399,685	19,730,431	5,124,527	2,102,862	75,357,505	12.97	0.00	22.98	22.98	22.98	1.4960	12.97	\$ 5,771.65	\$ (9.36)	-0.16%	12.97	\$ 3,578.42	\$ (112.40)	-3.05%	22.98	\$ 34,104.62	\$ 3,983.59	13.23%
1.4970	84.3804	64.2028	0.0000	26.1999	6.8048	2.7924	100.0000	48,381,665	19,743,620	5,127,953	2,104,268	75,357,505	12.96	0.00	22.99	22.99	22.99	1.4970	12.96	\$ 5,767.20	\$ (13.81)	-0.24%	12.96	\$ 3,575.66	\$ (115.16)	-3.12%	22.99	\$ 34,119.46	\$ 3,998.43	13.27%
1.4980	84.3490	64.1789	0.0000	26.2174	6.8094	2.7942	100.0000	48,363,645	19,756,808	5,131,378	2,105,673	75,357,505	12.96	0.00	23.01	23.01	23.01	1.4980	12.96	\$ 5,767.20	\$ (13.81)	-0.24%	12.96	\$ 3,575.66	\$ (115.16)	-3.12%	23.01	\$ 34,149.14	\$ 4,028.11	13.37%
1.4990	84.3175	64.1550	0.0000	26.2349	6.8139	2.7961	100.0000	48,345,625	19,769,997	5,134,804	2,107,079	75,357,505	12.95	0.00	23.03	23.03	23.03	1.4990	12.95	\$ 5,762.75	\$ (18.26)	-0.32%	12.95	\$ 3,572.91	\$ (117.92)	-3.19%	23.03	\$ 34,178.82	\$ 4,057.79	13.47%
1.5000	84.2861	64.1311	0.0000	26.2524	6.8185	2.7980	100.0000	48,327,605	19,783,186	5,138,229	2,108,485	75,357,505	12.95	0.00	23.04	23.04	23.04	1.5000	12.95	\$ 5,762.75	\$ (18.26)	-0.32%	12.95	\$ 3,572.91	\$ (117.92)	-3.19%	23.04	\$ 34,193.66	\$ 4,072.63	13.52%