

Smith ES Project - PSR Submission: Preliminary Design Pricing Table

= Formula do not edit

6/21/2018

| Option (Description) | Total Gross Square Feet | Square Feet of Renovated Space (\$*/SF) | Square Feet of New Construction (\$*/SF) | Site, Building Takedown, Haz Mat Etc. (\$*) | Estimated Total Construction** (\$*) | Estimated Total Project Costs (\$) |
|--------------------------------------|----------------------------|---|--|--|--|--|
| Option R-1 (Renovation Only) | 39,000 sf | 39,000 sf \$ 367.16 \$/sf | - sf \$ - \$/sf | \$ 2,073,980 | \$ 16,393,265 \$ 420.34 \$/sf | \$ 20,581,750 |
| Option AR-1 (Addition/Renovation) | 91,960 sf | 39,000 sf \$ 399.51 \$/sf | 52,960 sf \$ 463.44 \$/sf | \$ 4,984,092 | \$ 45,108,436 \$ 490.52 \$/sf | \$ 55,257,834 |
| Option N-2 (New Construction) | 83,050 sf | - sf \$ - \$/sf | 83,050 sf \$ 437.00 \$/sf | \$ 6,004,548 | \$ 42,297,305 \$ 509.30 \$/sf | \$ 51,814,199 |
| Option N-3 *** (New Construction) | 83,050 sf | - sf \$ - \$/sf | 83,050 sf \$ 438.61 \$/sf | \$ 6,003,391 | \$ 42,430,060 \$ 510.90 \$/sf | \$ 51,976,824 |

* Marked Up Construction Costs

** Does not include Construction Contingency

*** **District's Preferred Solution**