



OPM UPDATE REPORT

PROJECT: Smith Elementary School, Danvers

DATE: May 17, 2019

Designer	Tappe Architects	Project Phase	Construction Documents
Facility Type	Elementary School (Grades K-5)	Current MSBA Phase	Module #6
Construction Type	New Construction	MSBA Board Vote	December 12, 2018 (complete)
Building Size	82,700 GSF (approx.)	MSBA Funding (% of eligible costs)	Currently 55.46% of eligible costs <i>(includes 4.88 incentive points)</i>
MSBA Enrollment	465 students	Construction Method	CM @ Risk (C149A)
Local Funding Vote	February 4, 2019 (complete)	Construction Manager	W.T. Rich Company

Recently Completed Project Milestones:

- Conservation Commission Submission 3/27/19
- Early Package #1 bids received: 4/22/19
- Conservation Commission Order of Conditions Approved: 5/9/19

Recent Meetings:

- SSBC Meeting: 4/12/19
- WTR/DPD/DFD Traffic Control Meeting: 4/12/19
- Conservation Commission Site Walkthrough: 4/18/19
- Design Review Meeting at Danvers FD: 4/18/19
- Security Camera Design Review: 4/23/19
- Conservation Commission Meeting: 4/25/19
- Cardillo EP#1 De-scope Meeting: 4/30/19
- WL French EP#1 De-scope Meeting: 4/30/19
- J. Derenzo EP#1 De-scope Meeting: 5/1/19
- United Civil EP#1 De-scope Meeting: 5/2/19
- Conservation Commission Hearing: 5/9/19
- SSBC Meeting: 5/17/19

Budget Summary	
Total Feasibility Study Costs	\$786,095
OPM DD – Closeout	\$1,177,600
Designer DD – Closeout	\$3,730,000
CMR Preconstruction Fees	\$151,300
Furnishings and Equipment	\$1,116,000
Other Soft Costs	\$538,500
Construction Costs & Contingencies	\$44,500,505
Total Project Budget	\$52,000,000
Total Contracts in Place	\$5,935,723
Invoices/Cost To Date	\$1,787,049
MSBA ProPay Reimbursement Payments to Date	\$632,175
Potential Additional MSBA Reimbursement	\$358,922