

Quarterly Rate Impact on Average Family (12,000 cu. ft./yr.)

water	FY 20		** FY 21 **					
	Rate	Amt.	Option 1 5.00		Option 2 5.50		Option 3 6.00	
cu ft.	Rate	Amt.	Rate	Amt.	Rate	Amt.	Rate	Amt.
2000	6.81	136.20	7.15	143.00	7.18	143.60	7.22	144.40
400	7.66	30.64	8.04	32.16	8.08	32.32	8.12	32.48
600	9.82	58.92	10.31	61.86	10.36	62.16	10.41	62.46
Base	17.00	17.00	17.00	17.00	17.00	17.00	17.00	17.00
		242.76		254.02		255.08		256.34
		dollar increase		11.26		12.32		13.58
		% increase		4.64%		5.07%		5.59%

sewer	FY 20		** FY 21 **					
	Rate	Amt.	Option 1 4.00		Option 2 4.50		Option 3 5.00	
cu ft.	Rate	Amt.	Rate	Amt.	Rate	Amt.	Rate	Amt.
2000	\$6.76	135.20	\$7.03	140.60	7.06	141.20	7.09	141.80
400	\$7.03	28.12	\$7.31	29.24	7.35	29.40	7.38	29.52
600	\$8.45	50.70	\$8.79	52.74	8.83	52.98	8.88	53.28
		214.02		222.58		223.58		224.60
		dollar increase		8.56		9.56		10.58
		% increase		4.00%		4.47%		4.94%

Net Increase		\$19.82	\$21.88	\$24.16
		4.34%	4.79%	5.29%