

# NOTICE OF PUBLIC HEARING ON THE CITY OF DE LEON 2025 – 2026 BUDGET

The City of De Leon will hold a public hearing on a proposed budget for the 2025 – 2026 fiscal year.

The Public Hearing will be held on September 15, 2025 at 5:30 p.m. at the De Leon City Hall Council Chambers located at 125 S Texas, De Leon, Texas.

A summary of the 2025 – 2026 City of De Leon budget follows:

*The total amount of the proposed budget revenues:* \$ 3,266,042.00

*The total amount of the proposed budget expenditures:* \$ 3,266,042.00

*The total amount of surplus for the proposed budget:* \$ 0.00

*The number of employees compensated under the proposed 2025 -2026 budget:* 14

*The number of employees compensated under the current 2024 – 2025 budget:* 14

This budget will raise more revenue from property tax than last year's budget by an amount of \$50,947, which is a 10.36 percent increase from last year's budget. The property tax to be raised from new property added to the tax roll this year is \$16,725.00.

The current tax rate for 2025 -2026 fiscal year: 0.389549 / \$100

The effective tax rate for 2024 – 2025 fiscal year: 0.401828 / \$100

The City of De Leon is supported by utility accounts, property tax and sales tax by the territorial limits of the City of De Leon.

If approved by the city council at the public hearing, this proposed budget will take effect on October 1, 2025.

A copy of the proposed budget is available for public inspection in the City Secretary's office at City Hall.

City of De Leon  
125 S Texas  
De Leon, Texas 76444