

ORDINANCE NO. 007-04

AN ORDINANCE OF THE CITY OF DE LEON, TEXAS, AMENDING ORDINANCE NO. # 001-04, THE BUDGET FOR THE CURRENT FISCAL YEAR OF 2003-2004 ADOPTING THE ANNUAL BUDGET OF THE CITY OF DE LEON, TEXAS, THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, a proposed budget for the fiscal year beginning October 1, 2003 and ending September 30, 2004 for the City of De Leon, Texas (herein the City) has submitted to the City Council an amended budget of the expenditures/expenses of said City of conducting the affairs thereof and has been compiled from detailed information obtained from several departments, divisions, and office of the City;

WHEREAS, the City Council has received said amended budget, and all supporting schedules have been filed with the City Secretary; and,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DE LEON, TEXAS THAT:

SECTION 1: Findings: The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes as findings of fact.

SECTION 2: BUDGET AMENDMENT: The current budget for 2003-2004 fiscal year was adopted on a prospective perception of expenditures that would be required during the fiscal year. The funds have not been needed for each category previously appropriated funds and shortfalls have been experienced in other budgeted expenditures requirements for the City. The Budget is therefore amended to reflect the actual needs of the City during the fiscal year 2003-2004.

- (A. Amend the budget to show the appropriate amounts within the police department categories to provide the funds for actual expenditures required with categories: see attachment known as "EXHIBIT "A":

SECTION 3: It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't Code*.

SECTION 4: The City Council hereby finds and declares that the adoption, passage and implementation of this ordinance and is necessary for the preservation and protection of the City and its citizens.

SECTION 5: This ordinance shall be and remain in *full* force and effect from and after

its final passage and publication as herein provided.

DULY PASSED, APPROVED AND ADOPTED ON THIS 11TH DAY OF MAY, 2004.

THE CITY OF DE LEON, TEXAS

ATTEST:

B. Gail Neeley, City Secretary

Mayor, John R. Adcock

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EXHIBIT "A"

Police Department: 10-550-945 Capitol Outlay-Vehicle Purchase-----\$25,866.59

For 2003 Chev Impala----\$16,090.32 and \$8,776.27 for polaris 4-wheeler(emergency rescue unit)=funds to be reimbursed by grant

CITY OF DE LEON, TEXAS

ATTEST:

B. Gail Neeley, City Secretary

Mayor, John R. Adcock