

**NOTICE OF PUBLIC HEARING
ON THE
CITY OF DE LEON 2022 – 2023 BUDGET**

The City of De Leon will hold a public hearing on a proposed budget for the 2022 – 2023 fiscal year.

The Public Hearing will be held on September 12, 2022 at 5:30 p.m.at the De Leon City Hall Auditorium located at 125 S Texas, De Leon, Texas.

A summary of the 2022 – 2023 City of De Leon budget follows:

The total amount of the proposed budget revenues: \$ 2,978,201.00

The total amount of the proposed budget expenditures: \$ 2,978,201.00

The total amount of surplus for the proposed budget: \$ 0.00

The number of employees compensated under the proposed 2022 -2023 budget: 14

The number of employees compensated under the current 2021 – 2022 budget: 16

This budget will raise more revenue from property tax than last year's budget by \$ 4,453.00 (1.03%), and of that amount \$6,622.00 is tax revenue to be raised from new property added to the roll this year.

The current tax rate for 2021 -2022 fiscal year: 0.538127 / \$100

The effective tax rate for 2022 – 2023 fiscal year: 0.469582 / \$100

The City of De Leon is supported by utility accounts, property tax and sales tax by the territorial limits of the City of De Leon.

If approved by the city council at the public hearing, this proposed budget will take effect on October 1, 2022.

A copy of the proposed budget is available for public inspection in the City Secretary's office at City Hall.

City of De Leon
125 S Texas
De Leon, Texas 76444