

ORDINANCE #011-23

AN ORDINANCE OF THE CITY OF DE LEON, TEXAS ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024 IN ACCORDANCE WITH CHAPTER 102 OF THE TEXAS LOCAL GOVERNMENT CODE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Secretary of the City of De Leon has, in accordance with the laws of the State of Texas and the Charter of the City of De Leon, submitted to the City Council of the City of De Leon a proposed budget of the revenues of said City and the expenditures for conducting the affairs thereof and providing a complete financial plan for the fiscal year beginning October 1, 2023 and ending September 30, 2024, and which said proposed budget has been compiled from detailed information from the several departments, divisions, and offices of the City; and

WHEREAS, the budget for the fiscal year beginning October 1, 2023 and ending September 30, 2024 will raise more property taxes as last year's budget;

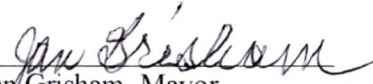
WHEREAS, the City Council has received said proposed budget, a copy of which has been filed with the City Secretary of the City of De Leon; and

WHEREAS, public notice that hearings upon said budget would be held has been given as required by law.

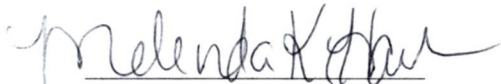
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DE LEON, TEXAS that:

- Section 1.** That the proposed budget for the fiscal year beginning on October 1, 2023 and ending on September 30, 2024, attached as Exhibit "A", is approved and adopted by the City Council of the City of De Leon.
- Section 2.** That the Mayor of the City of De Leon is hereby authorized to make intra-department fund transfers during the fiscal year as becomes necessary in order to avoid over expenditure of a particular account. Transfer of funds shall be approved by Department Heads prior to transfers being made.
- Section 3.** That all ordinances or parts of ordinances in conflict herewith are hereby repealed.
- Section 4.** That this Ordinance shall take effect immediately upon its adoption by the City Council and publication as required by the City Charter or the Texas Local Government Code.

PASSED, APPROVED AND ADOPTED on this the 28th day of August 2023.


Jan Grisham, Mayor

ATTEST:


Melenda K. Harbour
City Secretary