

EXHIBIT A

Franchise Agreement Attachment I  
 Schedule of Maximum Rates Effective July 1, 2024

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<i>Rates are monthly unless otherwise noted. Footnotes appear at end of schedule.</i>		
<b>RESIDENTIAL SERVICES</b>		
<u>Residential dwelling service:</u> (1,2,3,4,6,7)		
3-cart bundle	\$ 41.09	\$ 43.24
Extra carts:		
Each add'l cart (refuse)	\$ 19.76	\$ 20.80
Each add'l cart (recycling)	\$ 19.76	\$ 20.80
Each add'l cart (organic waste)	\$ 19.76	\$ 20.80
Optional green waste cart (5)	\$ <del>4.95</del>	\$ <del>4.95</del>
One-time extra pick-up of any cart	\$ 26.44	\$ 27.83
Billing fee (4)	\$ 14.28	\$ 15.03
<u>Multi-family dwelling service (3-cart bundle):</u> (6,7)		
First dwelling unit on account	\$ 41.06	\$ 43.21
Each add'l dwelling unit on same account	\$ 40.87	\$ 43.01
Extra carts:		
Each extra refuse cart	\$ 19.76	\$ 20.80
Each extra recycling cart	\$ 19.76	\$ 20.80
Each extra organic cart	\$ 19.76	\$ 20.80
<u>Contaminated cart fees:</u> (4,8)		
Disposal of recycling cart contents (per event)	\$ 26.44	\$ 27.83
Disposal of organic cart contents (per event)	\$ 26.44	\$ 27.83
Removal of noncompliant cart (per event)	\$ 26.44	\$ 27.83
Redelivery of removed cart (per event)	\$ 26.44	\$ 27.83

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<b>COMMERCIAL SERVICES (3,7,9)</b>		
<u>Cart services</u> (an organic service is also required)		
2-cart service (refuse & recycling, 95-gallon each) (9)	\$ 56.00	\$ 58.22
<u>Bin services</u> (an organic service is also required) (9,10)		
<u>Refuse bin service:</u> (11)		
<u>2-CY refuse bin service:</u>		
1st weekly pickup	\$ 219.74	\$ 228.44
Each add'l weekly pickup	\$ 180.07	\$ 187.20
One-time pickup, 1st bin	\$ 86.49	\$ 89.92
One-time pickup, each add'l bin	\$ 44.41	\$ 46.17
<u>3-CY refuse bin service:</u>		
First weekly pickup	\$ 295.88	\$ 307.60
Each add'l weekly pickup	\$ 249.01	\$ 258.87
One-time pickup, 1st bin	\$ 96.88	\$ 100.72
One-time pickup, each add'l bin	\$ 52.92	\$ 55.02
<u>4-CY refuse bin service:</u>		
First weekly pickup	\$ 358.01	\$ 372.19
Each add'l weekly pickup	\$ 306.81	\$ 318.96
One-time pickup, 1st bin	\$ 122.88	\$ 127.75
One-time pickup, each add'l bin	\$ 65.65	\$ 68.25
<u>Recycling bin service:</u>		
<u>3-CY recycle bin:</u> (11)		
First weekly pickup (per account)	FREE	FREE
Second bin weekly pickup	\$ 268.45	\$ 279.08
Each add'l weekly pickup	\$ 226.85	\$ 235.83
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin	\$ 80.30	\$ 83.48

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<b>COMMERCIAL SERVICES, continued</b>		
<b>Organic waste cart &amp; bin services: (9,12)</b>		
<b>Green waste:</b>		
<b>35-gallon cart:</b>		
Each cart	\$ 27.00	\$ 28.07
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 6.23	\$ 6.48
<b>65-gallon cart:</b>		
Each cart	\$ 34.73	\$ 36.11
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 8.02	\$ 8.34
<b>95-gallon cart:</b>		
Each cart	\$ 42.46	\$ 44.14
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 9.81	\$ 10.20
<b>2-CY bin:</b>		
Each cart	\$ 241.85	\$ 251.43
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 55.85	\$ 58.06
<b>3-CY bin:</b>		
Each cart	\$ 326.95	\$ 339.90
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 75.51	\$ 78.50
<b>Food waste:</b>		
<b>35-gallon cart:</b>		
Each cart	\$ 41.05	\$ 42.68
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 6.23	\$ 6.48
<b>65-gallon cart:</b>		
Each cart	\$ 60.83	\$ 63.24
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 14.05	\$ 14.61

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<b>COMMERCIAL SERVICES, continued</b>		
<b>Food waste service, continued</b>		
<b>2-CY bin:</b>		
Each cart	\$ 314.25	\$ 326.69
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 72.58	\$ 75.45
<b>Mixed organic waste:</b>		
<b>35-gallon cart:</b>		
Each cart	\$ 34.28	\$ 35.64
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 7.91	\$ 8.22
<b>65-gallon cart:</b>		
Each cart	\$ 48.24	\$ 50.15
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 11.14	\$ 11.58
<b>95-gallon cart:</b>		
Each cart	\$ 62.21	\$ 64.67
One-time pickup, 1st cart	\$ 26.77	\$ 27.83
One-time pickup, each add'l cart with 1st	\$ 14.37	\$ 14.94
<b>2-CY bin:</b>		
Each cart	\$ 283.84	\$ 295.08
One-time pickup, 1st bin	\$ 80.30	\$ 83.48
One-time pickup, each add'l bin with 1st	\$ 65.55	\$ 68.15
<b>3-CY bin:</b>		
Each cart	\$ 389.94	\$ 405.38
One-time pickup, 1st bin	\$ 90.06	\$ 93.63
One-time pickup, each add'l bin with 1st	\$ 90.06	\$ 93.63
<b>Cannabis waste documentation fee: (13)</b>		
Will call collections	\$ 44.26	\$ 46.01
Monthly charge for each weekly collection	\$ 191.79	\$ 199.38

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<b>COMMERCIAL SERVICES, continued</b>		
<b>Contaminated cart fees:</b> (8)		
Each recycle or organic cart disposed (per event)	\$ 26.77	\$ 27.83
Removal of non-compliant cart (per event)	\$ 26.77	\$ 27.83
Redelivery of removed cart (per event)	\$ 26.77	\$ 27.83
<b>Contaminated bin fees:</b> (8)		
Each recycle or organic bin disposed (per event)	\$ 89.21	\$ 92.74
Removal of non-compliant bin (per event)	\$ 103.16	\$ 107.25
Return of removed bin (per event)	\$ 86.00	\$ 89.41
<b>Enforcement Inspections</b> (per hour; on City order)	\$ 147.95	\$ 153.81
<b>Misc. Commercial Services:</b>		
Return trips for inaccessible bins	\$ 86.00	\$ 89.41
<b>Bin relocation:</b>		
First bin (per request)	\$ 86.00	\$ 89.41
Each add'l bin (per request)	\$ 34.26	\$ 35.62
Roll-out charges (per month for each wkly p/u)	\$ 121.64	\$ 126.46
<b>Locking bin charges:</b>		
One-time set up charge per bin	\$ 138.94	\$ 144.44
Monthly charge per bin	\$ 138.94	\$ 144.44
Contractor lock (1-time charge)	\$ 40.40	\$ 42.00
<b>Clean &amp; wash bins by request:</b>		
First bin (per request)	\$ 138.94	\$ 144.44
Each add'l bin (per request)	\$ 59.56	\$ 61.92
Special equip or handling (per mo for each wkly p/u)	\$ 85.97	\$ 89.37
Domestic animal waste (charged for each 3-CY bin pickup)	\$ 305.52	\$ 317.62
<b>ROLL-OFF SERVICES</b>		
<b>Debris Box Services</b> (pull charges + tonnage-based fees per load)		
<b>Pull charges:</b>		
Loads to EHTS for disposal & diversion	\$ 542.60	\$ 558.23
Loads to other facilities	\$ 634.82	\$ 653.10
<b>Rental charges</b> (per day after 7-days no activity)	\$ 77.51	\$ 79.74

Service	Current Rate 7/1/23	Proposed Rate 7/1/24
<b>ROLL-OFF SERVICES, continued</b>		
<b>Tonnage-based charges:</b>		
<b>Disposed tons:</b>		
Minimum charges (per load):		
10-CY, 8-tons	\$ 889.01	\$ 914.61
20-CY, 3-tons	\$ 266.70	\$ 274.38
30-CY, 4-tons	\$ 355.61	\$ 365.85
40-CY, 5-tons	\$ 444.51	\$ 457.31
Charge per ton in excess of minimum charge	\$ 88.90	\$ 91.46
<b>Diverted tons:</b> (14)		
(a) Facility tip fee	Actual T.F.	Actual T.F.
(b) SB 1383	1.89% of actual	1.89% of actual
(c) Admin fee	15% of actual	15% of actual
(d) Diversion reporting (per ton)	\$ 14.62	\$ 15.04
(e) City Fee (per ton)	\$ 11.41	\$ 11.74
<b>Miscellaneous debris box charges:</b>		
Return trip, relocate, exchange box (15)	\$ 84.88	\$ 87.32
Offloading > 10-tons (per 15-min, 1 hr min)	\$ 176.28	\$ 181.36
<b>Clean &amp; wash box:</b>		
1st box (per request)	\$ 142.47	\$ 146.57
Each add'l box (per request)	\$ 61.09	\$ 62.85
<b>Stationary Compactor Services</b> (pull charges + tonnage-based fees per load)		
<b>Pull charges</b> for pickup & return (per load):		
Loads to EHTS for disposal & diversion	\$ 542.60	\$ 558.23
<b>Tonnage-based fees</b> (per ton):		
Disposed tons	\$ 88.90	\$ 91.46
Add for hard-to-handle waste (per ton)	\$ 20.98	\$ 21.58
<b>Diverted tons:</b> (14)		
(a) Facility tip fee	Actual	Actual
(b) SB 1383	1.89% of actual	1.89% of actual
(c) Admin fee	15% of actual	15% of actual
(d) Diversion reporting (per ton)	\$ 14.62	\$ 15.04
(e) City Fee (per ton)	\$ 11.41	\$ 11.74

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<b>ROLL-OFF SERVICES, continued</b>			<b>MISCELLANEOUS SERVICE, continued</b>		
<b>Miscellaneous stationary compactor charges:</b>			<b>Miscellaneous charges, continued</b>		
<u>Return trip, relocate, or turn around</u> (15)	\$ 84.88	\$ 87.32	<b>Miscellaneous Refuse &amp; debris (hourly):</b>		
<u>Offloading &gt; 10-tons (per 15-min, 1 hr min)</u>	\$ 176.28	\$ 181.36	First 15-minutes	\$ 38.09	\$ 39.19
<b>Clean &amp; wash box:</b>			Each add'l 15 minute increment	\$ 11.09	\$ 11.41
1st box (per request)	\$ 142.47	\$ 146.57	<b>Cleanup Services (including disaster debris):</b>		
Each add'l box (per request)	\$ 61.09	\$ 62.85	<b>Labor (per hour):</b>		
<u>Monthly maintenance service</u>	\$ 115.66	\$ 118.99	Debris abatement crew (with vehicle)	\$ 112.21	\$ 115.44
<u>Specialized equipment or handling (per load)</u>	\$ 149.07	\$ 153.36	Field supervisor	\$ 56.14	\$ 57.76
<b>MISCELLANEOUS SERVICES</b>			Driver, roll-off truck	\$ 51.75	\$ 53.24
<b>Special Bin Services</b>			Driver, front & rear loader collection vehicle	\$ 46.13	\$ 47.46
<b>Disposal services:</b>			Driver, bin delivery truck	\$ 46.13	\$ 47.46
Temporary residential clean-up bin:			Laborer	\$ 29.78	\$ 30.64
4-day rental	\$ 153.39	\$ 157.81	<b>Equipment (per hour):</b>		
Extra pick-up	\$ 102.35	\$ 105.30	Roll-off truck	\$ 79.52	\$ 81.81
<b>Construction bin:</b>			Debris box	\$ 77.51	\$ 79.74
7-day rental	\$ 177.79	\$ 182.91	Rear loading collection vehicle	\$ 79.52	\$ 81.81
Extra pick-up	\$ 102.35	\$ 105.30	Commercial front loader collection vehicle	\$ 81.62	\$ 83.97
Monthly service	\$ 416.16	\$ 428.15	3-CY construction bin	\$ 25.39	\$ 26.12
Extra pick-up	\$ 114.65	\$ 117.95	Bin delivery truck	\$ 18.57	\$ 19.10
<b>Special Bin Services, continued</b>			Pick-up truck	\$ 16.10	\$ 16.56
<b>Diversion services:</b>			Rented equipment	Actual + 10%	Actual + 10%
<b>Preferred Hauler Program (3-CY bin):</b>			Disposal or diversion tip fee	Actual + 10%	Actual + 10%
7-day rental	\$ 205.39	\$ 211.31	Materials & contracted services	Actual + 10%	Actual + 10%
Extra pick-up	\$ 205.39	\$ 211.31	<b>Remove litter from enclosure (per hour)</b>		
Monthly service	\$ 821.58	\$ 845.24	\$ 121.40 \$ 124.90		
Extra weekly pick-up	\$ 821.58	\$ 845.24	<b>Enclosure cleaning:</b>		
<b>Special Haul/Bulky Item Services</b>			Basic service (remove debris & sweep; per sq.ft.)		
<b>Residential:</b>			\$ 3.37 \$ 3.47		
2 Items per month (combo, appliance or other)	FREE	FREE	Power wash (after basic service; per sq.ft.)		
Each add'l appliance	\$ 46.35	\$ 48.78	\$ 6.90 \$ 7.10		
Each add'l other bulky item	\$ 23.16	\$ 24.37	<b>Administrative Charges (applicable to all accounts):</b>		
<b>Commercial (including MFD using bins):</b>			Charge for returned check/electronic payment		
Each appliance	\$ 86.82	\$ 90.26	\$ 25.00 \$ 25.00		
Each other bulky item	\$ 34.71	\$ 36.08	Past due charge		
			1 1/2% 1 1/2%		
			Delinquent account charge (of amt delinquent)		
			10% 10%		
			City admin cost to process tax liens (16)		
			Pro rata share Pro rata share		
			City admin cost to process tax levies (17)		
			Pro rata share Pro rata share		