

Position Summary Schedule
FY25-26 & FY 26-27
City of Desert Hot Springs

		Number of Positions by Year			
Position Name		FY23-24	FY24-25	FY25-26	FY26-27
General Fund					
City Council	Mayor	1	1	1	1
	Councilmembers	4	4	4	4
	Total	5	5	5	5
City Manager	Administrative Assistant I	0	0	1	1
	Administrative Assistant II	0	0	1	1
	Assistant City Manager	1	1	0	0
	City Manager	1	1	1	1
	Deputy City Manager	1	1	2	2
	Grants Manager	1	1	0	0
	Government Relations & Communications Manager	0	0	1	1
	Housing & Community Program Manager	0.5	1	0	0
	Program Specialist	1	1	1	1
	Receptionist	1	1	0	0
	Senior Executive Analyst	1	1	1	1
	Total	7.5	8	8	8
City Clerk	City Clerk	1	1	1	1
	Deputy City Clerk	1	0	0	0
	Total	2	1	1	1
Finance	Accountant	1	0	0	0
	Administrative Assistant I	1	0	0	0
	Administrative Services Director	0.25	0.25	0.92	0.92
	Finance Manager	1	1	1	1

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Position Name		FY23-24	FY24-25	FY25-26	FY26-27
	Finance Technician	0	1	1	1
	Management Analyst	0.75	0.75	1	1
	Payroll Administrator	0.9	0.9	1	1
	Program & Financial Specialist	1	1	0	0
	Senior Accountant	1	1	1	1
	Senior Budget Analyst	0	0	1	1
	Total	6.9	5.9	6.92	6.92
Human Resources	HR Manager	1	1	1	1
	HR Analyst	1	1	1	1
	Total	2	2	2	2
Information Technology	IT Manager	1	1	1	1
	IT Network Engineer	1	1	1	1
	IT Technician	1	0	0	0
	Total	3	2	2	2
Public Works	Administrative Assistant I	2	0	1	1
	City Engineer	0.5	0	0	0
	Maintenance Technician - Custodian	0	4	2	2
	Management Analyst	0.2	0.2	0.2	0.2
	Public Works Director	0.5	0.5	0	0
	Public Works Inspector	1	1	1	1
	Public Works Supervisor	0.5	0.5	0.5	0.5
	Total	4.7	6.2	4.7	4.7
Senior Center	Director of Senior Services	0	1	1	1

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	Senior Center Receptionist	0	1	1	1
	Senior Services Assistant	0	1	1	1
	Total	0	3	3	3
The HUB	Code Compliance Officer I	0	0	2	2
Building & Safety	Administrative Assistant	0.5	0	0	0
	Building Inspector I	2	1	1	1
	Building Inspector II	0	1	1	1
	Building Official	1	0	0	0
	Community Development Director	0.5	0.33	0.33	0.33
	Counter Permit Technician I	1	1	2	2
	Counter Permit Technician II	1	1	0	
	Management Analyst	0	0.5	0.5	0.5
	Total	6	4.83	4.83	4.83
Planning	Administrative Assistant	0.5	0	0	0
	Assistant Planner	1	1	1	1
	Community Development Director	0.5	0.33	0.33	0.33
	Management Analyst	0	0.5	0.5	0.5
	Principal Planning	0.5	0.5	0.5	0.5
	Planning Commissioner	5	5	5	5
	Total	7.5	7.33	7.33	7.33
Engineering	Associate Engineer	1	1	1	1
	City Engineer	0.5	0	1	1
	Engineering Technician	1	1	1	1

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	Total	2.5	2	3	3
Economic Development	Administrative Assistant	1	0	0	0
	Economic Development Director	1	0	0	0
	Economic Development Manager	0	0	1	1
	Total	2	0	1	1
Aquatic Center	Lifeguard (seasonal)	4	4	4	4
	Lifeguard Supervisor (seasonal)	2	2	2	2
	Total	6	6	6	6
Recreation	Activities Coach	2	0	0	0
	Administrative Assistant I	0	0	2	2
	Administrative Assistant II	0	1	0	0
	Program Manager	1	1	1	1
	Recreation & Community Services Director	1	1	1	1
	Rec Center Teacher	5	5	5.25	5.25
	Rec Center Teacher (per-diem)	1	4	5	5
	Recreation Program Aide	0	0.5	0.5	0.5
	Recreation Program Aide/Driver	0	0.5	0.5	0.5
	Receptionist	1	1	0	0
	Sports Program Aide	0	1	1	1
	Teacher's Aide	2	0.5	0.5	0.5
	Total	13	15.5	16.75	16.75
General Fund Total		68.1	68.76	71.53	71.53

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State Gas Tax Fund	Lead Maintenance Technician	1	1	1	1
	Maintenance Technician	1	1	3	3
	Management Analyst	0.4	0.4	0.4	0.4
	Public Works Director	0.5	0.5	0	0
	Total	2.9	2.9	4.4	4.4
Public Safety Fund					
Patrol & Field	Budget & Financial Specialist	1	1	1	1
	Commander	2	0	0	0
	Community Service Officer	3	3	4	4
	Crime Scene Investigator	1	1	1	1
	Crossing Guards (Seasonal)	4	0	0	0
	Detective	1	0	0	0
	Deputy Police Chief	1	1	1	1
	Executive Administrative Assistant	0.5	0	0	0
	Police Chief	1	1	1	1
	Police Officer	21	23	24	24
	Police Records Specialist II	3	2	2	2
	Police Sergeant	5	3	5	5
	Police Sereant (Detective)	3	1	1	1
	Police Support Services Manager	1	1	1	1
	Police Trainee	1	1	5	5
	Property & Evidence Tech	1	1	1	1
	Public Safety Commissioner	5	5	5	5
	Total	54.5	44	52	52

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Code Compliance	Administrative Assistant I	2	1	1	1
	Code Compliance Manager	0	0	1	1
	Code Compliance Officer I	1	2	2	2
	Code Compliance Officer II	2	1	1	1
	Code Compliance Supervisor	0	1	0	0
	Code Compliance Technician	2	0	0	0
	Compliance Director	1	1	0	0
	Management Analyst	1	1	1	1
Total		9	7	6	6
Animal Care & Control	Administrative Assistant I	0	0	1	1
	Animal Control Manager	0	0	1	0
	Animal Control Officer	3	3	3	3
	Animal Control Supervisor	1	1	0	0
	Animal Control Technician	7	5	5	5
	Lead Animal Control Officer	0	0	1	1
	Lead Animal Control Technician	0	0	1	1
Total		11	9	12	11
Dispatch	Communications & Records Manager	1	1	1	1
	Dispatcher	11	10	10	10
	Part-time Dispatcher	5	4	2	2
Total		17	15	13	13
Total Public Safety Fund		91.5	75	83	82

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City-Wide Landscape & Lighting Maintenance District 1 Fund					
Park Maintenance	Handyperson/General Maintenance	0	1	1	1
	Lead Facilities Technician	1	0	0	0
	Lead Maintenance Technician	1	1	1	1
	Maintenance Technician	3	3	3	3
	Management Analyst	0.4	0.4	0.4	0.4
	Public Works Supervisor	0.5	1.5	1.5	1.5
	Total	5.9	6.9	6.9	6.9
Housing Authority Fund					
	Community Development Director	0	0.34	0.34	0.34
	Housing & Community Program Manager	0.5	0	0	0
	Principal Planner	0.5	0.5	0.5	0.5
	Total	0.5	0.84	0.84	0.84
Successor Agency Fund					
	Administrative Services Director	0.75	0.75	0.08	0.08
	Management Analyst	0.25	0.25	0	0
	Payroll Administrator	0.1	0.1	0	0
	Total	1.1	1.1	0.08	0.08
City Total		170	155.5	166.75	165.75