

CITY OF DESERT HOT SPRINGS – SCHEDULE OF ALLOCATED POSITIONS

| <u>DEPARTMENT</u> | <u>10-May-21</u> | <u>Exempt/Non Exempt</u> | <u>Labor Group</u> |
|--|------------------|--------------------------|--------------------|
| <u>City Council</u> | | | |
| Mayor | 1 | E | N/A |
| Councilmember | 4 | E | N/A |
| | <u>5</u> | | |
| <u>City Manager</u> | | | |
| City Manager | 1 | E | DH |
| Deputy City Manager | 1 | E | DH |
| Assistant City Manager | 1 | E | DH |
| Information Technology Manager | 1 | E | Non-Rep |
| Information Technology Technician | 1 | NE | Non-Rep |
| Executive Program Manager | 1 | E | Non-Rep |
| Economic Development Manager | 1 | E | Non-Rep |
| Executive Admin. Assistant | 1 | E | Non-Rep |
| Administrative Assistant II | 1 | NE | DHSEU |
| | <u>9</u> | | |
| <u>City Clerk</u> | | | |
| City Clerk | 1 | E | DH |
| Deputy City Clerk | 1 | E | Non-Rep |
| Receptionist | 1 | NE | DHSEU |
| | <u>3</u> | | |
| <u>Finance Services</u> | | | |
| Finance Director | 1 | E | DH |
| Management Analyst | 1 | E | Non-Rep |
| Senior Accountant | 1 | NE | Non-Rep |
| Finance & Payroll Technician | 1 | NE | Non-Rep |
| Program and Financial Specialist | 1 | E | Non-Rep |
| Accountant | 1 | NE | DHSEU |
| Accounting Supervisor | 1 | E | Non-Rep |
| | <u>7</u> | | |
| <u>Human Resources</u> | | | |
| Human Resources Director | 1 | E | DH |
| HR Technician | 1 | NE | Non-Rep |
| | <u>2</u> | | |
| <u>Public Works</u> | | | |
| Public Works Director | 1 | E | DH |
| Public Works Manager | 1 | E | Non-Rep |
| Public Works Analyst | 1 | NE | Non-Rep |
| Public Works Supervisor | 1 | NE | DHSEU |
| Associate Engineer | 1 | E | Non-Rep |
| Lead Facilities Technician | 1 | NE | DHSEU |
| Lead Maintenance Technician | 1 | NE | DHSEU |
| Maintenance Technician | 3 | NE | DHSEU |
| Public Works Inspector | 1 | NE | DHSEU |
| | <u>11</u> | | |
| <u>Community Development</u> | | | |
| Community Development Director | 1 | E | DH |
| Counter & Permit Technician I | 1 | NE | DHSEU |
| Counter & Permit Technician II | 1 | NE | DHSEU |
| Building Inspector | 2 | NE | DHSEU |
| Building Official | 1 | E | Non-Rep |
| Administrative Assistant | 1 | NE | DHSEU |
| Associate Planner | 1 | NE | Non-Rep |
| Assistant Planner | 1 | NE | DHSEU |
| Principal Planner | 1 | E | Non-Rep |
| | <u>10</u> | | |
| <u>Code and Cannabis Compliance</u> | | | |
| Code and Cannabis Compliance Manager | 1 | E | Non-Rep |
| Code Compliance Officer I (Compliance IT Tech) | 1 | NE | DHSEU |
| Code Compliance Officer I | 1 | NE | DHSEU |
| Code Compliance Officer II | 1 | NE | DHSEU |
| Administrative Assistant | 2 | NE | DHSEU |
| | <u>6</u> | | |

Commissions

| | | | |
|------------------------|-----------|-----|-----|
| Planning Commissioners | 5 | N/A | N/A |
| Public Safety | 5 | N/A | N/A |
| | <u>10</u> | | |

Public Safety

| | | | |
|------------------------------------|-----------|----|---------|
| Police Chief | 1 | E | DH |
| Deputy Police Chief | 1 | E | Non-Rep |
| Police Commander | 2 | E | Non-Rep |
| Management Analyst | 1 | E | Non-Rep |
| Sergeant | 5 | NE | POA |
| Police Officer | 24 | NE | POA |
| Community Service Officer | 3 | NE | DHSEU |
| Property and Evidence Technician | 1 | NE | DHSEU |
| Crime Scene Investigator | 1 | NE | DHSEU |
| Communications Manager | 1 | E | Non-Rep |
| Dispatcher (Part-time) | 4 | NE | DHSEU |
| Dispatcher (Full-time) | 10 | NE | DHSEU |
| Police Records Specialist II | 2 | NE | DSHEU |
| Support Services Manager | 1 | E | Non-Rep |
| Animal Care and Control Supervisor | 1 | NE | DSHEU |
| Animal Care and Control Officer | 3 | NE | DHSEU |
| | <u>61</u> | | |

Recreation Center

| | | | |
|--------------------------------------|----------|----|---------|
| Program Manager | 1 | E | Non-Rep |
| Teacher (Part-time) | 3 | NE | DHSEU |
| Teacher (Full-time) | 1 | NE | DHSEU |
| Activities Coach/Teacher Aide/Driver | 1 | NE | DHSEU |
| Teacher Aide/Driver (Part-time) | 1 | NE | DHSEU |
| Activity Coach | 1 | NE | DHSEU |
| Recreation Center Clerk | 1 | NE | DHSEU |
| | <u>9</u> | | |

Seasonal/Part-Time Positions

| | | | | |
|---|-----------|---------|-----|-----|
| Lifeguard Supervisor (Part Time Seasonal) | 3 | Per Hr. | N/A | N/A |
| Lifeguard (Part Time Seasonal) | 4 | Per Hr. | N/A | N/A |
| Crossing Guard (Part Time Seasonal) | 4 | Per Hr. | N/A | N/A |
| | <u>11</u> | | | |

Total (Including Council & Commissioners)

| | | | | |
|-------------------------------------|------------|--|--|--|
| Council members | <u>144</u> | | | |
| Commissioners | -5 | | | |
| Allocated Positions | <u>129</u> | | | |
| Part-Time Seasonal Positions | <u>11</u> | | | |
| Part-Time Positions | <u>8</u> | | | |
| Full Time Positions | <u>110</u> | | | |
| Benefit Eligible Positions | <u>115</u> | | | |