

EXHIBIT A

Franchise Agreement Attachment I
 Schedule of Maximum Rates Effective July 1, 2022

Service	Current Rate 7/1/21	Proposed Rate 7/1/22
<u>COMMERCIAL SERVICES, continued</u>		
<u>Organic waste cart & bin services:</u> (9,12)		
<u>Green waste:</u>		
35-gallon cart:		
First cart	\$ 23.96	\$ 25.22
Each add'l cart collected with first cart	\$ 23.96	\$ 25.22
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 5.82
65-gallon cart:		
First cart	\$ 25.20	\$ 32.44
Each add'l cart collected with first cart	\$ 25.20	\$ 32.44
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 7.49
95-gallon cart:		
First cart	\$ 26.34	\$ 39.66
Each add'l cart collected with first cart	\$ 26.34	\$ 39.66
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 9.16
2-CY bin:		
First bin	\$ 242.96	\$ 225.90
Each add'l bin collected with first bin	\$ 242.96	\$ 225.90
One-time pickup, 1st bin	n/a	\$ 75.00
One-time pickup, each add'l bin with 1st	n/a	\$ 52.17
3-CY bin;		
First bin	\$ 346.71	\$ 305.39
Each add'l bin collected with first bin	\$ 346.71	\$ 305.39
One-time pickup, 1st bin	n/a	\$ 75.00
One-time pickup, each add'l bin with 1st	n/a	\$ 70.53
<u>Food waste:</u>		
35-gallon cart:		
First cart	\$ 91.29	\$ 38.34
Each add'l cart collected with first cart	\$ 52.07	\$ 38.34
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 5.82
65-gallon cart:		
First cart	\$ 132.71	\$ 56.82
Each add'l cart collected with first cart	\$ 93.49	\$ 56.82
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 13.12

Service	Current Rate 7/1/21	Proposed Rate 7/1/22
<u>COMMERCIAL SERVICES, continued</u>		
<u>Green waste service, continued</u>		
2-CY bin:		
First bin	\$ 589.15	\$ 293.53
Each add'l bin collected with first bin	\$ 589.15	\$ 293.53
One-time pickup, 1st bin	n/a	\$ 75.00
One-time pickup, each add'l bin with 1st	n/a	\$ 67.79
<u>Mixed organic waste:</u>		
35-gallon cart:		
First cart	\$ 71.95	\$ 32.02
Each add'l cart collected with first cart	\$ 32.73	\$ 32.02
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 7.39
65-gallon cart:		
First cart	\$ 93.42	\$ 45.06
Each add'l cart collected with first cart	\$ 54.20	\$ 45.06
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 10.41
95-gallon cart:		
First cart	n/a	\$ 58.11
Each add'l cart collected with first cart	n/a	\$ 58.11
One-time pickup, 1st cart	n/a	\$ 25.00
One-time pickup, each add'l cart with 1st	n/a	\$ 13.42
2-CY bin:		
First bin	\$ 432.73	\$ 265.12
Each add'l bin collected with first bin	\$ 432.73	\$ 265.12
One-time pickup, 1st bin	n/a	\$ 75.00
One-time pickup, each add'l bin with 1st	n/a	\$ 61.23
3-CY bin:		
First bin	n/a	\$ 364.23
Each add'l bin collected with first bin	n/a	\$ 364.23
One-time pickup, 1st bin	n/a	\$ 84.12
One-time pickup, each add'l bin with 1st	n/a	\$ 84.12
<u>Cannabis waste documentation fee:</u> (13)		
Will call collections	\$ 38.61	\$ 41.34
Monthly charge for each weekly collection	\$ 167.33	\$ 179.14

EXHIBIT A

Franchise Agreement Attachment I

City of Desert Hot Springs

Schedule of Maximum Rates Effective July 1, 2022

Service	Current Rate 7/1/21	Proposed Rate 7/1/22	Service	Current Rate 7/1/21	Proposed Rate 7/1/22
COMMERCIAL SERVICES, continued			ROLL-OFF SERVICES, continued		
<u>Contaminated cart fees:</u> (8)			<u>Tonnage-based charges:</u>		
Each recycle or organic cart disposed (per event)	n/a	\$ 25.00	<u>Disposed tons:</u>		
Removal of non-compliant cart (per event)	n/a	\$ 25.00	Minimum charges (per load):		
Redelivery of removed cart (per event)	n/a	\$ 25.00	10-CY, 10-tons	\$ 802.80	\$ 828.30
<u>Contaminated bin fees:</u> (8)			20-CY, 3-tons	\$ 240.84	\$ 248.49
Each recycle or organic bin disposed (per event)	\$ 78.74	\$ 83.33	30-CY, 4-tons	\$ 321.12	\$ 331.32
Removal of non-compliant bin (per event)	\$ 90.92	\$ 96.36	40-CY, 5-tons	\$ 401.40	\$ 414.15
Return of removed bin (per event)	\$ 75.04	\$ 80.33	Charge per ton in excess of minimum charge	\$ 80.28	\$ 82.83
<u>Enforcement Inspections</u> (per hour; on City order)	n/a	\$ 138.19	<u>Diverted tons:</u> (14)		
<u>Misc. Commercial Services:</u>			(a) Facility tip fee	Actual T.F.	Actual T.F.
Return trips for inaccessible bins	\$ 75.04	\$ 80.33	(b) SB 1383	n/a	1.89% of actual
Bin relocation:			(c) Admin fee	15% of actual	15% of actual
First bin (per request)	\$ 75.04	\$ 80.33	(d) Diversion reporting (per ton)	\$ 12.72	\$ 13.62
Each add'l bin (per request)	\$ 29.88	\$ 32.00	(e) City Fee (per ton)	\$ 9.93	\$ 10.63
Roll-out charges (per month for each wkly p/u)	\$ 106.13	\$ 113.62	<u>Miscellaneous debris box charges:</u>		
Locking bin charges:			<u>Return trip, relocate, exchange box</u> (15)	\$ 73.87	\$ 79.08
One-time set up charge per bin	\$ 121.23	\$ 129.78	<u>Offloading > 10-tons</u> (per 15-min, 1 hr min)	\$ 153.40	\$ 164.24
Monthly charge per bin	\$ 121.23	\$ 129.78	<u>Clean & wash box:</u>		
Contractor lock (1-time charge)	\$ 35.25	\$ 37.74	1st box (per request)	\$ 123.99	\$ 132.74
Clean & wash bins by request:			Each add'l box (per request)	\$ 53.16	\$ 56.92
First bin (per request)	\$ 121.23	\$ 129.78	<u>Stationary Compactor Services</u> (pull charges + tonnage-based fees per load)		
Each add'l bin (per request)	\$ 51.96	\$ 55.63	<u>Pull charges</u> for pickup & return (per load):		
Special equip or handling (per mo for each wkly p/u)	\$ 75.01	\$ 80.30	Loads to EHTS for disposal & diversion	\$ 463.43	\$ 505.54
Domestic animal waste (charged for each 3-CY bin pickup)	\$ 285.37	\$ 285.37	<u>Tonnage-based fees</u> (per ton):		
ROLL-OFF SERVICES			<u>Disposed tons</u>	\$ 80.28	\$ 82.83
<u>Debris Box Services</u> (pull charges + tonnage-based fees per load)			Add for hard-to-handle waste (per ton)	\$ 19.19	\$ 19.55
<u>Pull charges:</u>			<u>Diverted tons:</u> (14)		
Loads to EHTS for disposal & diversion	\$ 463.43	\$ 505.54	(a) Facility tip fee	Actual	Actual
Loads to other facilities	\$ 542.21	\$ 591.47	(b) SB 1383	1.89% of actual	1.89% of actual
<u>Rental charges</u> (per day after 7-days no activity)	\$ 66.20	\$ 72.22	(c) Admin fee	15% of actual	15% of actual
			(d) Diversion reporting (per ton)	\$ 12.72	\$ 13.62
			(e) City Fee (per ton)	\$ 9.93	\$ 10.63

EXHIBIT A

Schedule of Maximum Rates Effective July 1, 2022

Service	Current Rate 7/1/21	Proposed Rate 7/1/22	Service	Current Rate 7/1/21	Proposed Rate 7/1/22
<u>ROLL-OFF SERVICES, continued</u>			<u>MISCELLANEOUS SERVICE, continued</u>		
<u>Miscellaneous stationary compactor charges:</u>			<u>Miscellaneous charges, continued</u>		
<u>Return trip, relocate, or turn around</u> (15)	\$ 73.87	\$ 79.08	<u>Miscellaneous Refuse & debris (hourly):</u>		
<u>Offloading</u> > 10-tons (per 15-min, 1 hr min)	\$ 153.40	\$ 164.24	First 15-minutes	\$ 34.03	\$ 35.49
<u>Clean & wash box:</u>			Each add'l 15 minute increment	\$ 9.64	\$ 10.33
1st box (per request)	\$ 123.99	\$ 132.74	<u>Cleanup Services (including disaster debris):</u>		
Each add'l box (per request)	\$ 53.16	\$ 56.92	<u>Labor (per hour):</u>		
<u>Monthly maintenance service</u>	n/a	\$ 107.76	Debris abatement crew (with vehicle)	\$ 103.08	\$ 104.55
<u>Specialized equipment or handling</u> (per load)	n/a	\$ 138.89	Field supervisor	\$ 47.84	\$ 52.31
<u>MISCELLANEOUS SERVICES</u>			Driver, roll-off truck	\$ 44.02	\$ 48.22
<u>Special Bin Services</u>			Driver, front & rear loader collection vehicle	\$ 39.13	\$ 42.98
<u>Disposal services:</u>			Driver, bin delivery truck	\$ 39.13	\$ 42.98
Temporary residential clean-up bin:			Laborer	\$ 29.36	\$ 27.75
4-day rental	\$ 127.49	\$ 142.91	<u>Equipment (per hour):</u>		
Extra pick-up	\$ 85.31	\$ 95.36	Roll-off truck	\$ 62.30	\$ 74.09
<u>Construction bin:</u>			Debris box	\$ 121.38	\$ 72.22
7-day rental	\$ 148.62	\$ 165.65	Rear loading collection vehicle	n/a	\$ 74.09
Extra pick-up	\$ 110.11	\$ 95.36	Commercial front loader collection vehicle	\$ 75.65	\$ 76.05
Monthly service	\$ 351.21	\$ 387.74	3-CY construction bin	\$ 65.22	\$ 23.66
Extra pick-up	\$ 96.44	\$ 106.82	Bin delivery truck	\$ 26.03	\$ 17.30
<u>Special Bin Services, continued</u>			Pick-up truck	\$ 24.91	\$ 15.00
<u>Diversion services:</u>			Rented equipment	Actual + 10%	Actual + 10%
<u>Preferred Hauler Program (3-CY bin):</u>			Disposal or diversion tip fee	Actual + 10%	Actual + 10%
7-day rental	\$ 173.05	\$ 191.36	Materials & contracted services	Actual + 10%	Actual + 10%
Extra pick-up	\$ 173.05	\$ 191.36	<u>Remove litter from enclosure (per hour)</u>		
Monthly service	\$ 692.25	\$ 765.47		n/a	\$ 113.11
Extra weekly pick-up	\$ 692.25	\$ 765.47	<u>Enclosure cleaning:</u>		
<u>Special Haul/Bulky Item Services</u>			Basic service (remove debris & sweep; per sq.ft.)	n/a	\$ 3.14
<u>Residential:</u>			Power wash (after basic service; per sq.ft.)	n/a	\$ 6.43
2 Items per month (combo, appliance or other)	FREE	FREE	<u>Administrative Charges (applicable to all accounts):</u>		
Each add'l appliance	\$ 40.46	\$ 43.18	Charge for returned check/electronic payment	\$ 35.00	\$ 35.00
Each add'l other bulky item	\$ 20.20	\$ 21.58	Past due charge	1 1/2%	1 1/2%
<u>Commercial (including MFD using bins):</u>			Delinquent account charge (of amt delinquent)	10%	10%
Each appliance	\$ 75.76	\$ 80.89	City admin cost to process tax liens (16)	Pro rata share	Pro rata share
Each other bulky item	\$ 30.28	\$ 32.34	City admin cost to process tax levies (17)	Pro rata share	Pro rata share

EXHIBIT A

Schedule of Maximum Rates Effective July 1, 2022

Service	Current Rate 7/1/21	Proposed Rate 7/1/22	Service	Current Rate 7/1/21	Proposed Rate 7/1/22
<u>FOOTNOTES</u>			<u>FOOTNOTES, continued</u>		
<p>(1) 3-cart bundle is the default residential service and includes one 95-gallon cart each for source-separated refuse, recycling & organic waste provided by Contractor; bagged food waste permitted in organic cart. Dwellings not billed via the County property tax bill will be billed directly by Contractor, quarterly in advance.</p> <p>(2) Single family rate applies to dwellings in mobile home parks that are direct billed individually by Contractor.</p> <p>(3) Containers (carts & bins) must be no more than level full with lids closed. C&D waste and animal waste prohibited, except for animal waste for household pets.</p> <p>(4) Detached single family service billed on County property tax bill. Any services direct billed by Contractor are subject to a billing fee for each quarterly billing.</p> <p>(5) Existing optional green waste cart service replaced by organic waste cart service effective 10/1/22.</p> <p>(6) Service category applies to dwelling units: (a) with common walls such as duplexes, triplexes, condominiums, townhomes, apartments, hotel & motel units; also applies to mobile home park dwellings; (b) serviced individually, and (c) receiving one bill for all units on account. Also applies to mobile home park dwellings receiving individual pick-up and a master bill to a single account. All other units billed as Single Family dwellings.</p> <p>(7) Service billed monthly in arrears; deposit and/or advance payment may be required of delinquent accounts.</p> <p>(8) After written notice to customer posted on cart.</p> <p>(9) Organic waste recycling required for all commercial services. Organic wastes (green waste, food waste & mixed organic waste) are to be source-separated and free of contamination; mixed organic waste containers may include bagged food waste. Available organic waste services for specific generators:</p> <p>(a) <u>Required for Food establishments</u>: (a) Food waste service, AND (b) green waste service, if applicable.</p> <p>(b) <u>Required for Non-food establishments</u>: (a) green waste service, OR (b) mixed organic waste service as applicable.</p> <p>(c) <u>Required for Multi-family complexes</u>: mixed organic waste service ONLY (or with separate green waste and food waste containers by special arrangement with Contractor.</p> <p>(d) <u>Required for Cannabis establishments</u>: green waste service for cannabis waste AND other organic service as applicable.</p>			<p>(10) Bins cleaned or exchanged once annually at no charge upon request.</p> <p>(11) For each 2-, 3- or 4-CY bin subscription, regardless of the number of weekly pick-ups, customer receives one 3CY recycle bin collected once weekly. Additional recycle bins or weekly recycling bin pickups available for additional fees. Customer may substitute a 2CY bin, however no price difference for substitutions.</p> <p><u>Examples</u>: (a) One 3CY recycle bin provided for subscription of one 2CY refuse bin collected 1xWeek; (b) One 3CY recycle bin provided for subscription of one 3CY bin collected 6xWeek; (c) Two 3CY recycle bins provided for subscription of two 4CY refuse bins collected 2xWeek.</p> <p>(12) Source-separated green waste, food waste or mixed organic waste free of non-compliant waste; requirements strictly enforced.</p> <p>(13) The disposal of cannabis waste is regulated by the State of California. State regulations allow collection of cannabis waste with other green waste if processed at a permitted green waste facility. The cannabis waste documentation fee covers the hauler's record keeping cost. Documentation fee applies to each collection visit regardless of the number of containers collected at the visit.</p> <p>(14) For tons delivered to a solid waste facility for diversion. Fee per ton is the sum total of listed fees (a) thru (e).</p> <p>(15) Return trip to service inaccessible box/compactor or relocate at customer's request.</p> <p>(16) City's administrative charge to collect delinquent waste charges on the County tax bill; allocated among the accounts eligible to be collected in this manner as a lien against the property.</p> <p>(17) City's administrative cost to levy an assessment for solid waste fees on eligible properties; allocated equally among eligible single family properties placed on County property tax bill.</p>		