

VILLAGE OF EAST HAMPTON 2022-2023 FINAL BUDGET



JERRY LARSEN, JR., MAYOR
CHRISTOPHER MINARDI, DEPUTY MAYOR
ARTHUR S. GRAHAM, TRUSTEE
ROSEMARY G. BROWN, TRUSTEE
SANDRA MELENDEZ, TRUSTEE
MARCOS BALADRÓN, ADMINISTRATOR



VILLAGE RESIDENTS

COMMITTEES

- o Downtown Revitalization Committee
- o Herrick Park Committee (Phase I)
- o Historic Preservation Committee
- o Planning & Zoning Committee
- o Police Reform Committee
- o Short-Term Rental Committee

MAYOR BOARD OF TRUSTEES

APPOINTED BOARDS

- o Ethics Board
- o Design Review Board
- o Planning Board
- o Zoning Board of Appeals

VILLAGE ADMINISTRATOR

I.T. DEPT.

VILLAGE
ATTORNEY

CLERK'S
OFFICE

TRESURER'S
OFFICE

HISTORIC
SERVICES

OCEAN
BEACHES

CENTRAL
GARAGE

BUILDINGS
& FACILITIES

PUBLIC WORKS

POLICE DEPT.

EMERGENCY
SERVICES

EMERGENCY
COMMUNICATIONS

FIRE DEPT.

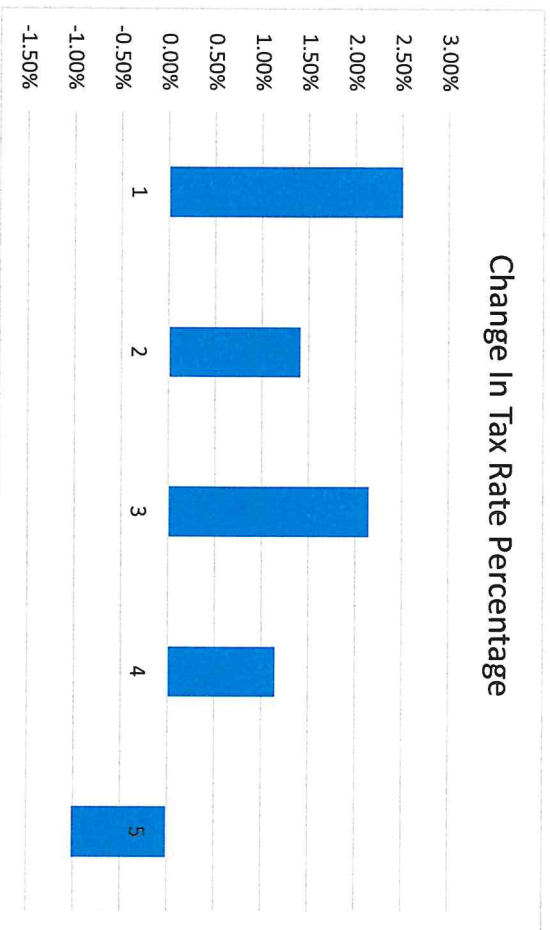
CODE
ENFORCEMENT

AMBULANCE

Village of East Hampton Budget History FY 2019 - FY 2023

	2018-19	2019-20	2020-21	2021-22	2022-23	
Total Budget \$	22,345,930.00	\$ 22,957,802.00	\$ 23,411,999.00	\$ 24,652,457.14	\$ 25,154,817.00	
Estimated Revenue \$	8,458,604.00	\$ 8,708,244.00	\$ 8,748,243.00	\$ 9,724,792.60	\$ 10,862,651.00	
Taxes \$	13,287,326.00	\$ 13,649,558.00	\$ 14,063,756.00	\$ 14,327,664.54	\$ 14,292,166.00	
Surplus \$	600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	
Total Revenue \$	22,345,930.00	\$ 22,957,802.00	\$ 23,411,999.00	\$ 24,652,457.14	\$ 25,754,817.00	
Taxable Value \$	44,306,659.00	\$ 44,880,369.00	\$ 45,266,320.00	\$ 45,597,077.00	\$ 45,948,614.00	
Percent	2.50%	2018-19 2.50%	2019-20 1.41%	2020-21 2.15%	2021-22 1.15%	2022-23 -1.01%
Tax Rate	29.99	2018-19 29.99	2019-20 30.41	2020-21 31.07	2021-22 31.42	2022-23 31.10

Change In Tax Rate Percentage



	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Total Budget	\$ 11,646,097.00	\$ 12,348,904.00	\$ 13,298,941.00	\$ 14,372,102.00	\$ 15,494,964.00	\$ 16,619,350.00	\$ 17,813,841.00	\$ 17,443,856.00	\$ 18,141,585.00	\$ 18,399,216.00
Estimated Revenue	\$ 3,870,404.00	\$ 4,110,360.00	\$ 4,512,532.00	\$ 4,964,401.00	\$ 5,393,900.00	\$ 5,819,066.00	\$ 6,310,445.00	\$ 5,912,135.00	\$ 6,313,750.00	\$ 6,459,381.00
Taxes	\$ 7,275,693.00	\$ 7,697,544.00	\$ 8,186,409.00	\$ 8,807,701.00	\$ 9,501,564.00	\$ 10,200,284.00	\$ 10,903,396.00	\$ 10,931,721.00	\$ 11,227,835.00	\$ 11,339,835.00
Surplus	\$ 500,000.00	\$ 550,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00

Total Revenue	\$ 11,646,097.00	\$ 12,348,904.00	\$ 13,298,941.00	\$ 14,372,102.00	\$ 15,494,964.00	\$ 16,619,350.00	\$ 17,813,841.00	\$ 17,443,856.00	\$ 18,141,585.00	\$ 18,399,216.00
Taxable Value	\$ 37,893,025.00	\$ 38,539,024.00	\$ 39,075,943.00	\$ 39,710,104.00	\$ 40,866,908.00	\$ 41,890,433.00	\$ 42,842,977.00	\$ 43,293,947.00	\$ 43,233,661.00	\$ 43,233,661.00
Percent	3.20%	3.90%	5.01%	5.87%	4.82%	4.73%	4.51%	-0.78%	2.85%	1.00%
Tax Rate	19.2	19.95	20.95	22.18	23.25	24.35	25.45	25.25	25.97	26.23

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
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Total Budget	\$ 19,025,790.00	\$ 19,740,184.00	\$ 20,290,865.00	\$ 20,681,307.00	\$ 21,063,291.00	\$ 21,632,277.00	\$ 22,345,930.00	\$ 22,957,802.00	\$ 23,411,999.00	\$ 24,652,457.14	\$ 25,154,817.00
Estimated Revenue	\$ 6,710,098.00	\$ 7,253,507.00	\$ 7,421,368.00	\$ 7,635,578.00	\$ 7,870,845.00	\$ 8,141,351.00	\$ 8,458,604.00	\$ 8,708,244.00	\$ 8,748,243.00	\$ 9,724,792.60	\$ 10,862,651.00
Taxes	\$ 11,715,692.00	\$ 11,986,677.00	\$ 12,269,497.00	\$ 12,445,729.00	\$ 12,592,446.00	\$ 12,890,926.00	\$ 13,287,326.00	\$ 13,649,558.00	\$ 14,063,756.00	\$ 14,327,664.54	\$ 14,292,166.00
Surplus	\$ 600,000.00	\$ 500,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00

Total Revenue	\$ 19,025,790.00	\$ 19,740,184.00	\$ 20,290,865.00	\$ 20,681,307.00	\$ 21,063,291.00	\$ 21,632,277.00	\$ 22,345,930.00	\$ 22,957,802.00	\$ 23,411,999.00	\$ 24,652,457.14	\$ 25,154,817.00
Taxable Value	\$ 43,392,964.00	\$ 43,402,934.00	\$ 43,497,346.00	\$ 43,627,751.00	\$ 43,755,874.00	\$ 44,073,692.00	\$ 44,306,659.00	\$ 44,880,369.00	\$ 45,266,320.00	\$ 45,597,077.00	\$ 45,948,614.00
Percent	2.94%	2.29%	2.14%	0.30%	-0.02%	1.63%	2.50%	1.41%	2.15%	1.15%	-1.01%
Tax Rate	27.00	27.62	28.21	28.84	28.78	29.25	29.99	30.41	31.07	31.42	31.10

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
General Support					
Board of Trustees					
Board of Trustees					
PERSONAL SERVICES	A101010	53,833.28	58,499.92	58,500.00	58,500.00
EQUIPMENT	A101020	0.00	0.00	2,000.00	2,000.00
CONTRACTUAL EXPENSE	A101040	4,388.31	1,774.00	10,000.00	10,000.00
OFFICE SUPPLIES	A101041	1,344.21	724.80	500.00	500.00
LEGAL NOTICES	A101042	4,682.61	10,654.62	5,000.00	5,000.00
PROFESSIONAL SERVICES	A101043	52,849.36	103,062.21	125,000.00	125,000.00
LOCAL TELEVISION	A101044	94,823.41	57,944.77	100,000.00	100,000.00
ENGINEERING	A101045	3,522.50	0.00	10,000.00	10,000.00
TRAVEL & TRAINING	A101046	0.00	2,581.32	3,000.00	3,000.00
COMMUNICATIONS	A101047	0.00	0.00	20,000.00	40,000.00
Total:Board of Trustees		<u>215,443.68</u>	<u>235,241.64</u>	<u>334,000.00</u>	<u>354,000.00</u>
Mayor					
PERSONAL SERVICES	A121010	24,916.59	25,999.92	26,000.00	26,000.00
OFFICE SUPPLIES	A121040	379.97	3,250.69	1,000.00	2,000.00
ASSOCIATION FEES	A121041	0.00	0.00	750.00	750.00
TRAVEL & TRAINING	A121046	0.00	159.00	1,000.00	1,000.00
Total:Mayor		<u>25,296.56</u>	<u>29,409.61</u>	<u>28,750.00</u>	<u>29,750.00</u>
Total:Board of Trustees		<u>240,740.24</u>	<u>264,651.25</u>	<u>362,750.00</u>	<u>383,750.00</u>
Finance					
Auditing					
INDEPENDENT AUDIT	A132040	52,550.00	50,550.00	62,000.00	62,000.00
Total:Auditing		<u>52,550.00</u>	<u>50,550.00</u>	<u>62,000.00</u>	<u>62,000.00</u>
Clerk-Treasurer					
PERSONAL SERVICES	A132510	581,526.00	680,517.93	661,693.00	759,653.00
OVERTIME	A132511	9,667.98	41,315.85	11,000.00	10,000.00
EQUIPMENT	A132520	2,576.23	18,449.71	7,500.00	5,000.00
MISC. EQUIPMENT	A132529	1,121.60	1,369.58	1,000.00	1,000.00
OFFICE SUPPLIES	A132540	32,798.93	42,628.92	33,000.00	35,000.00
TELEPHONE	A132541	658.61	1,009.58	3,500.00	15,000.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
EQUIPMENT MAINTENANCE	A132542	874.50	1,928.13	3,000.00	2,500.00
COMPUTER SERVICES	A132544	63,399.37	95,880.31	40,000.00	32,000.00
COMPUTER HARDWARE	A1325441	0.00	0.00	0.00	5,000.00
COMPUTER SOFTWARE	A1325442	0.00	0.00	0.00	50,000.00
TRAVEL & TRAINING	A132545	432.78	285.98	500.00	500.00
Total: Clerk-Treasurer		<u>693,056.00</u>	<u>883,385.99</u>	<u>761,193.00</u>	<u>915,653.00</u>
Tax Advertising and Expense					
LEGAL ADVERTISING	A136240	0.00	0.00	100.00	100.00
Total: Tax Advertising and Expense		<u>0.00</u>	<u>0.00</u>	<u>100.00</u>	<u>100.00</u>
Total: Finance		<u>745,606.00</u>	<u>933,935.99</u>	<u>823,293.00</u>	<u>977,753.00</u>
Law					
Legal					
PERSONAL SERVICES	A142010	97,128.52	81,424.46	0.00	0.00
LITIGATION	A142040	215,149.84	194,736.61	225,000.00	225,000.00
SPECIAL PROSECUTOR	A142041	25,509.00	29,877.66	25,000.00	30,000.00
BOND COUNSEL	A142042	99,090.40	0.00	0.00	0.00
FINE COLLECTION	A142043	93,866.20	85,372.15	120,000.00	120,000.00
Total: Legal		<u>530,743.96</u>	<u>391,410.88</u>	<u>370,000.00</u>	<u>375,000.00</u>
Elections					
INSPECTORS & SUPPLIES	A145040	634.91	3,314.72	2,000.00	2,000.00
Total: Elections		<u>634.91</u>	<u>3,314.72</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total: Law		<u>531,378.87</u>	<u>394,725.60</u>	<u>372,000.00</u>	<u>377,000.00</u>
Central Services					
Village Hall					
PERSONAL SERVICES	A162010	65,605.00	67,733.00	69,667.00	71,660.00
OVERTIME	A162011	1,293.14	1,009.36	1,000.00	1,000.00
EQUIPMENT	A162020	0.00	7,924.38	5,000.00	5,000.00
MISC. EQUIPMENT	A162029	0.00	0.00	500.00	500.00
CLEANING SUPPLIES	A162040	1,957.27	2,169.08	2,000.00	2,200.00
UTILITIES	A162041	12,871.57	12,922.84	14,000.00	15,000.00
BUILDING MAINTENANCE	A162042	17,034.43	26,540.24	10,000.00	10,000.00
LANDSCAPING	A162043	728.99	1,143.95	1,000.00	2,000.00
EQUIPMENT MAINTENANCE	A162044	0.00	0.00	0.00	0.00
Total: Village Hall		<u>99,490.40</u>	<u>119,442.85</u>	<u>103,167.00</u>	<u>107,360.00</u>
Emergency Services Building					
PERSONAL SERVICES	A162110	235,793.00	243,786.00	250,732.00	303,387.00
OVERTIME	A162111	2,160.09	1,621.24	13,000.00	13,000.00
EQUIPMENT	A162120	4,120.00	1,906.70	12,000.00	2,000.00
VEHICLE	A162123	0.00	0.00	0.00	0.00
MISC.EQUIPMENT	A162129	0.00	729.00	2,500.00	2,500.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
HEAT	A162140	19,445.78	19,500.88	22,000.00	25,000.00
ELECTRIC	A162141	60,966.39	64,407.73	70,000.00	75,000.00
BUILDING MAINTENANCE	A162142	134,880.01	108,176.88	145,000.00	150,000.00
CLEANING SUPPLIES	A162143	11,767.20	9,722.62	10,000.00	10,000.00
LANDSCAPING	A162144	1,399.00	180.00	1,500.00	1,500.00
UNIFORMS	A162145	988.37	798.13	2,000.00	2,000.00
EQUIPMENT MAINTENANCE	A162146	0.00	0.00	1,000.00	1,000.00
CONTRACT CLEANING	A162147	0.00	0.00	0.00	0.00
Total:Emergency Services Building		471,519.84	450,829.18	529,732.00	585,387.00
Total:Central Services		571,010.24	570,272.03	632,899.00	692,747.00
Special Items					
Taxes and Assessments					
Total:Taxes and Assessments		0.00	0.00	0.00	0.00
Unallocated Insurance					
INSURANCE	A191040	424,616.95	444,273.30	450,000.00	455,000.00
Total:Unallocated Insurance		424,616.95	444,273.30	450,000.00	455,000.00
Judgements & Claims					
JUDGEMENTS	A1930	0.00	20,000.00	0.00	0.00
Total:Judgements & Claims		0.00	20,000.00	0.00	0.00
Contingent Account					
CONTINGENT	A199040	0.00	0.00	200,000.00	200,000.00
Total:Contingent Account		0.00	0.00	200,000.00	200,000.00
MTA Payroll Tax					
MTA PAYROLL TAX	A198040	35,639.75	39,050.34	37,000.00	42,000.00
Total:MTA Payroll Tax		35,639.75	39,050.34	37,000.00	42,000.00
Total:Special Items		460,256.70	503,323.64	687,000.00	697,000.00
Total:General Support		2,548,992.05	2,666,908.51	2,877,942.00	3,128,250.00
Garage Building					
PERSONAL SERVICES	A553010	241,754.00	249,986.00	258,179.00	267,535.00
OVERTIME	A553011	11,178.98	11,423.33	20,000.00	15,000.00
EQUIPMENT	A553020	50,096.50	0.00	2,000.00	2,000.00
REPAIR EQUIPMENT/MAINTENANCE	A553021	4,513.66	0.00	4,500.00	4,500.00
MISC. EQUIPMENT	A553029	2,946.62	2,338.54	3,000.00	3,000.00
HEAT	A553040	7,963.90	7,721.62	10,000.00	12,000.00
TELEPHONE	A553041	2,236.00	1,349.80	2,000.00	3,800.00
ELECTRIC	A553042	7,468.13	9,015.41	8,000.00	10,000.00
BUILDING MAINTENANCE	A553043	6,549.73	34,204.66	10,000.00	10,000.00
SUPPLIES	A553044	7,504.19	4,239.82	4,200.00	4,200.00
CLOTHING	A553045	0.00	0.00	0.00	4,500.00
Total:Garage Building		342,211.71	320,279.18	321,879.00	336,535.00
Public Safety					

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
Communications					
Public Safety Communication System					
PERSONAL SERVICES	A302010	1,582,372.40	1,743,623.02	1,852,906.00	1,893,556.00
OVERTIME	A302011	115,439.72	123,972.13	115,000.00	129,700.00
EQUIPMENT/RADIOS	A302020	32,666.40	15,377.62	33,000.00	35,000.00
MISC. EQUIPMENT	A302029	1,434.25	2,214.35	2,000.00	2,500.00
TELEPHONE	A302040	1,716.80	1,523.17	3,000.00	3,000.00
EQUIPMENT MAINTENANCE/REPAIRS	A302041	28,286.18	43,088.35	30,000.00	68,900.00
OFFICE SUPPLIES	A302042	2,200.53	4,289.12	3,000.00	3,500.00
UNIFORM PURCHASE	A302043	14,008.40	13,405.72	13,000.00	15,000.00
UNIFORM CLEANING	A302044	508.00	384.00	2,000.00	2,000.00
TRAVEL & TRAINING	A302045	8,725.08	4,407.31	3,500.00	9,000.00
COMPUTER SERVICES	A302046	67,956.13	93,729.37	50,000.00	33,000.00
COMPUTER SOFTWARE	A302047	0.00	0.00	0.00	6,600.00
Total:Public Safety Communication System		1,855,313.89	2,046,014.16	2,107,406.00	2,201,756.00
Total:Communications		1,855,313.89	2,046,014.16	2,107,406.00	2,201,756.00
Law Enforcement					
Police					
PERSONAL SERVICES	A312010	4,228,845.11	4,801,601.31	4,641,960.00	4,489,772.00
OVERTIME	A312011	329,134.04	236,056.13	355,500.00	365,000.00
PART TIME PERSONAL SERVICES	A312012	309,382.88	254,444.25	205,000.00	275,000.00
COMPENSATED ABSENCES	A312019	0.00	0.00	0.00	0.00
PATROL VEHICLES	A312020	46,669.54	70,354.42	0.00	0.00
EQUIPMENT/RADIOS	A312021	0.00	0.00	3,000.00	10,000.00
EMERGENCY EQUIPMENT	A312022	23,142.37	13,722.94	10,000.00	10,000.00
OFFICE EQUIPMENT	A312023	2,944.60	7,867.39	4,000.00	4,000.00
COMPUTER EQUIPMENT	A312024	21,926.34	15,012.85	30,000.00	30,000.00
EVIDENCE EQUIPMENT	A312025	0.00	839.78	1,000.00	2,000.00
ENFORCEMENT EQUIPMENT	A312026	12,017.80	86,084.89	20,000.00	20,000.00
MISC. EQUIPMENT	A312029	18,564.60	10,020.54	18,000.00	15,000.00
VEHICLE MAINTENANCE	A312040	28,203.66	40,850.46	25,000.00	40,000.00
GASOLINE	A312041	35,887.23	37,363.78	35,000.00	65,000.00
OFFICE SUPPLIES	A312042	14,155.97	11,176.42	13,000.00	14,000.00
COMPUTER SUPPLIES	A312043	20,914.65	16,772.62	20,000.00	20,000.00
UNIFORM CLEANING	A312044	3,889.07	2,436.00	6,000.00	6,000.00
UNIFORMS	A312045	57,846.73	53,101.28	47,000.00	50,000.00
TRAVEL & TRAINING	A312046	7,946.56	8,304.80	10,000.00	10,000.00
COMPUTER SERVICES	A312047	45,959.09	46,769.49	45,000.00	33,000.00
COMPUTER SOFTWARE	A312047I	0.00	0.00	0.00	6,600.00
TELEPHONE & INTERNET	A312048	26,052.81	30,795.21	27,000.00	30,000.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
TOWING	A312049	1,500.00	0.00	1,000.00	1,000.00
EQUIPMENT MAINTENANCE/REPAIRS	A312050	0.00	0.00	0.00	68,900.00
Total:Police		5,234,983.05	5,743,574.56	5,517,460.00	5,565,272.00
Jail					
MEALS	A315040	86.42	17.18	500.00	500.00
Total:Jail		86.42	17.18	500.00	500.00
Total:Law Enforcement		5,235,069.47	5,743,591.74	5,517,960.00	5,565,772.00
Fire Prevention					
Fire Department					
PERSONAL SERVICES	A341010	64,748.00	66,850.00	167,757.00	131,462.00
OVERTIME	A341011	280.22	0.00	0.00	0.00
RADIOS	A341020	8,103.00	8,921.22	10,000.00	15,000.00
HOSE	A341021	8,521.32	0.00	10,000.00	15,000.00
EQUIPMENT	A341022	91,188.71	75,160.63	85,000.00	100,000.00
VEHICLE	A341023	0.00	0.00	0.00	0.00
MISC. EQUIPMENT	A341029	1,442.74	657.88	2,000.00	2,000.00
GASOLINE	A341040	6,458.86	7,214.19	9,000.00	12,000.00
UTILITIES	A341041	17,768.77	22,096.67	18,000.00	22,000.00
OFFICE SUPPLIES	A341042	5,969.51	5,225.89	3,000.00	6,000.00
EQUIPMENT REPAIRS	A341043	24,834.81	57,624.26	45,000.00	45,000.00
EQUIPMENT SUPPLIES	A341044	11,786.26	9,241.63	11,000.00	11,000.00
MEDICAL EXAMS	A3410441	33,085.00	32,230.00	35,000.00	35,000.00
UNIFORMS	A341045	0.00	0.00	0.00	1,300.00
TRAVEL & TRAINING	A341046	0.00	0.00	3,000.00	3,000.00
FIRE MARSHALL EXPENSE	A341047	275.00	100.00	500.00	500.00
COMPUTER SOFTWARE	A341048	0.00	0.00	0.00	8,600.00
HYDRANT RENTAL	A341049	36,846.00	36,766.34	38,000.00	38,000.00
FIRE WELLS-CISTERNS	A3410491	1,802.14	1,919.16	2,500.00	2,500.00
Total:Fire Department		313,110.34	324,007.87	439,757.00	448,362.00
Airport Building					
UTILITIES	A342040	3,971.17	5,135.49	4,500.00	5,500.00
MAINTENANCE	A342041	2,185.73	2,274.24	2,500.00	2,500.00
TRAINING FACILITY	A342042	5,000.00	5,000.00	5,000.00	5,000.00
Total:Airport Building		11,156.90	12,409.73	12,000.00	13,000.00
NW Fire Substation					
MAINTENANCE	A341050	751.26	6,998.19	3,000.00	3,000.00
UTILITIES	A341051	0.00	0.00	4,500.00	5,000.00
Total:NW Fire Substation		751.26	6,998.19	7,500.00	8,000.00
Total:Fire Prevention		325,018.50	343,415.79	459,257.00	469,362.00
Other Protection					

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
Code Enforcement					
PERSONAL SERVICES	A362010	272,523.00	344,657.00	374,500.00	375,184.00
EQUIPMENT	A362020	0.00	18,438.31	0.00	0.00
MISC. EQUIPMENT	A362029	0.00	0.00	500.00	500.00
OFFICE SUPPLIES	A362040	6,413.81	9,369.60	6,500.00	7,000.00
TRAVEL & TRAINING	A362041	0.00	0.00	1,000.00	0.00
TELEPHONE	A362042	1,029.80	1,132.17	1,500.00	1,500.00
VEHICLE MAINTENANCE	A362043	1,831.53	2,077.76	1,000.00	1,000.00
UNIFORM EXPENSE	A362044	0.00	4,701.22	2,300.00	1,500.00
COMPUTER SOFTWARE	A362045	0.00	5,790.31	10,000.00	2,000.00
GASOLINE	A362046	0.00	0.00	2,500.00	3,000.00
CLEANING SUPPLIES	A362047	0.00	0.00	1,500.00	0.00
Total:Code Enforcement		281,798.14	386,166.37	401,300.00	391,684.00
Total:Other Protection		281,798.14	386,166.37	401,300.00	391,684.00
Contract Protection					
DOG CONTROL	A351040	0.00	0.00	5,000.00	5,000.00
JOINT FUEL FACILITY	A351041	6,214.14	8,711.36	10,000.00	10,000.00
JOINT OCEAN SAFETY	A362540	5,496.85	2,653.20	5,000.00	5,000.00
Total:Contract Protection		11,710.99	11,364.56	20,000.00	20,000.00
Total:Public Safety		7,708,910.99	8,530,552.62	8,505,923.00	8,648,574.00
Health					
Public Health					
Registrar of Vital Statistics					
PERSONAL SERVICES	A402010	1,600.00	1,600.00	1,600.00	1,600.00
Total:Registrar of Vital Statistics		1,600.00	1,600.00	1,600.00	1,600.00
Total:Public Health		1,600.00	1,600.00	1,600.00	1,600.00
Other Health					
Ambulance					
PERSONAL SERVICES	A454010	243,933.23	257,203.31	276,496.00	382,649.00
OVERTIME	A454011	14,521.53	13,892.61	18,000.00	18,000.00
MEDICAL EQUIPMENT	A454020	39,972.75	11,246.92	20,000.00	20,000.00
PAGERS	A454021	744.50	4,050.00	6,000.00	6,000.00
COMPUTER EQUIP.	A454022	6,218.09	4,639.22	2,000.00	3,000.00
OFFICE EQUIPMENT	A454023	629.95	775.99	1,500.00	1,500.00
UNIFORMS/TURN OUT GEAR	A454025	0.00	604.24	5,000.00	5,000.00
MISC. EQUIPMENT	A454029	10,186.01	1,227.34	10,000.00	10,000.00
GASOLINE	A454040	7,188.94	8,260.10	11,000.00	15,000.00
TELEPHONE	A454041	3,888.58	4,215.66	6,000.00	7,000.00
VEHICLE MAINTENANCE	A454042	12,217.96	19,683.57	10,000.00	15,000.00
EQUIPMENT MAINTENANCE	A454043	43,461.21	31,003.11	41,000.00	38,000.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
MEDICAL SUPPLIES	A454044	31,638.01	34,835.50	35,000.00	40,000.00
TRAVEL & TRAINING	A454045	1,860.00	791.00	15,000.00	20,000.00
OFFICE SUPPLIES & MISC	A454046	3,060.50	2,101.69	3,500.00	4,000.00
MEMBERS MEDICAL	A454047	4,398.60	6,699.85	5,000.00	5,000.00
EQUIPMENT SUPPLIES	A454048	2,036.56	4,084.74	10,000.00	10,000.00
COMPUTER SERVICES	A454049	0.00	0.00	0.00	500.00
Total: Ambulance		<u>425,956.42</u>	<u>405,314.85</u>	<u>475,496.00</u>	<u>600,649.00</u>
Total: Other Health		<u>425,956.42</u>	<u>405,314.85</u>	<u>475,496.00</u>	<u>600,649.00</u>
Total: Health		<u>427,556.42</u>	<u>406,914.85</u>	<u>477,096.00</u>	<u>602,249.00</u>
Department of Public Works					
Administration					
Highway Administration					
PERSONAL SERVICES	A501010	270,177.00	261,102.70	296,975.00	313,763.00
OVERTIME	A501011	9,118.91	5,871.62	13,000.00	10,000.00
EQUIPMENT	A501020	1,877.57	10,987.08	3,000.00	1,000.00
MISC. EQUIPMENT	A501029	847.32	869.33	1,000.00	1,000.00
OFFICE EXPENSE	A501040	6,816.48	6,512.51	8,500.00	6,000.00
TRAVEL & TRAINING	A501041	1,537.19	182.35	2,000.00	2,000.00
COMPUTER SERVICES	A501044	0.00	0.00	0.00	500.00
Total: Highway Administration		<u>290,374.47</u>	<u>285,525.59</u>	<u>324,475.00</u>	<u>334,263.00</u>
Total: Administration		<u>290,374.47</u>	<u>285,525.59</u>	<u>324,475.00</u>	<u>334,263.00</u>
Highway					
Maintenance of Roads					
PERSONAL SERVICES	A511010	202,295.58	206,937.00	276,486.00	1,100,771.00
OVERTIME	A511011	6,526.75	6,841.78	19,000.00	70,000.00
EQUIPMENT	A511020	36,859.12	19,495.81	36,000.00	10,000.00
BENCHES	A511021	7,694.49	8,378.68	5,000.00	10,000.00
MISC. EQUIPMENT	A511029	2,608.20	1,330.32	2,000.00	2,000.00
GASOLINE & DIESEL	A511040	27,073.72	27,962.37	30,000.00	40,000.00
ROAD MATERIALS	A511042	191,381.52	91,283.04	100,000.00	135,000.00
EQUIPMENT MAINTENANCE	A511043	70,609.33	142,726.70	80,000.00	80,000.00
ENGINEERING	A511044	24,421.49	21,931.85	40,000.00	40,000.00
SIGNS	A511045	2,119.71	6,360.75	5,000.00	10,000.00
SIDEWALKS	A511046	3,205.83	49,915.90	30,000.00	30,000.00
ROAD STRIPPING	A511047	121.70	8,944.21	15,000.00	20,000.00
TOOLS & CLOTHES	A511048	4,268.70	3,156.79	6,000.00	6,000.00
Total: Maintenance of Roads		<u>579,186.14</u>	<u>595,265.20</u>	<u>644,486.00</u>	<u>1,553,771.00</u>
Snow Removal					
PERSONAL SERVICES	A514210	2,109.31	16,849.64	25,000.00	25,000.00
EQUIPMENT	A514220	2,458.00	44,376.81	17,000.00	6,000.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
MISC. EQUIPMENT	A514229	741.23	89.95	1,000.00	1,000.00
SALT & SAND	A514240	21,005.71	32,639.18	42,000.00	42,000.00
EQUIPMENT MAINTENANCE	A514241	10,757.38	21,889.37	10,000.00	10,000.00
CONTRACTORS	A514242	0.00	27,287.50	45,000.00	50,000.00
FENCE & POSTS	A514243	512.40	289.82	500.00	500.00
Total: Snow Removal		37,584.03	143,422.27	140,500.00	134,500.00
Street Lighting					
PERSONAL SERVICES	A518210	76,426.00	79,379.00	81,648.00	0.00
OVERTIME	A518211	3,876.07	1,888.92	6,000.00	0.00
EQUIPMENT	A518220	14,081.72	0.00	15,000.00	15,000.00
MISC. EQUIPMENT	A518229	0.00	0.00	1,000.00	1,000.00
UTILITIES	A518240	39,981.07	18,324.38	40,000.00	40,000.00
CONTRACT MAINTENANCE	A518241	42,218.83	17,840.68	50,000.00	75,000.00
CONTRACTORS	A518242	22,269.85	44,554.34	20,000.00	25,000.00
SUPPLIES	A518243	1,827.86	11,884.05	10,000.00	10,000.00
Total: Street Lighting		200,681.40	173,871.37	223,648.00	166,000.00
Total: Highway		817,451.57	912,558.84	1,008,634.00	1,854,271.00
Pedestrian					
Total: Pedestrian		0.00	0.00	0.00	0.00
Public Transportation					
Off-Street Parking					
PERSONAL SERVICES	A565010	69,906.93	104,068.00	81,235.00	0.00
OVERTIME	A565011	4,884.59	7,093.35	5,000.00	0.00
EQUIPMENT	A565020	0.00	0.00	1,000.00	1,000.00
MISC. EQUIPMENT	A565029	0.00	979.68	1,000.00	1,000.00
PSEG	A565040	21,666.67	23,727.44	20,000.00	22,000.00
CURBING	A565041	0.00	23,825.50	10,000.00	15,000.00
SUPPLIES	A565042	12,275.28	6,640.46	6,000.00	6,000.00
MAINTENANCE	A565043	6,373.22	2,567.59	7,000.00	7,000.00
Total: Off-Street Parking		115,106.69	168,902.02	131,235.00	52,000.00
Total: Public Transportation		115,106.69	168,902.02	131,235.00	52,000.00
Total: Department of Public Works		1,222,932.73	1,366,986.45	1,464,344.00	2,240,534.00
Culture and Recreation					
Parks					
PERSONAL SERVICES	A584010	126,740.00	167,381.00	144,025.00	0.00
OVERTIME	A584011	6,557.24	10,387.66	11,000.00	0.00
EQUIPMENT	A584020	4,291.00	0.00	5,000.00	5,000.00
MISC. EQUIPMENT	A584029	3,329.88	3,559.72	5,000.00	5,000.00
UTILITIES	A584040	11,681.06	9,273.07	15,000.00	16,000.00
LANDSCAPING SUPPLIES	A584041	4,455.88	33,284.04	5,000.00	5,000.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
EQUIPMENT MAINTENANCE	A584042	16,351.98	6,318.37	10,000.00	10,000.00
CONTRACTORS	A584043	42,175.82	60,550.00	100,000.00	100,000.00
TREES & LIGHTS	A584044	3,380.58	9,357.47	5,000.00	8,000.00
NATURE TRAIL	A584045	196.50	461.10	1,000.00	1,000.00
BALLFIELD MAINTENANCE	A584046	360.50	747.47	1,000.00	1,000.00
SUPPLIES	A584047	3,180.73	5,098.55	5,000.00	5,000.00
IRRIGATION	A584048	5,592.59	8,927.56	7,000.00	10,000.00
PUBLIC RESTROOM	A584049	18,200.77	22,936.40	20,000.00	20,000.00
Total:Parks		<u>246,494.53</u>	<u>338,282.41</u>	<u>334,025.00</u>	<u>186,000.00</u>
Recreation		*			
Joint Recreation Projects		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total:Joint Recreation Projects					
Georgia Beach					
PERSONAL SERVICES	A714010	72,905.75	87,443.13	66,000.00	90,000.00
EQUIPMENT	A714020	8,080.95	0.00	2,000.00	2,000.00
MISC. EQUIPMENT	A714029	691.78	0.00	3,000.00	2,000.00
MAINTENANCE	A714040	7,590.24	23,848.14	25,000.00	25,000.00
UTILITIES	A714041	2,138.35	6,402.69	5,500.00	6,800.00
EQUIPMENT SUPPLIES	A714042	1,700.35	2,119.00	1,000.00	1,500.00
CONTRACT CLEANING	A714046	0.00	0.00	7,500.00	0.00
Total:Georgia Beach		<u>93,107.42</u>	<u>119,812.96</u>	<u>110,000.00</u>	<u>127,300.00</u>
Main Beach					
PERSONAL SERVICES	A714110	285,986.01	314,984.29	271,960.00	360,250.00
EQUIPMENT	A714120	13,590.71	18,125.50	7,500.00	7,500.00
MISC. EQUIPMENT	A714129	1,956.27	5,436.67	2,500.00	2,500.00
UTILITIES	A714140	9,933.62	11,045.40	10,000.00	12,000.00
BUILDING MAINTENANCE	A714141	33,821.92	135,961.26	35,000.00	38,000.00
PARKING PERMITS	A714142	5,407.00	4,410.00	0.00	2,500.00
SUPPLIES	A714143	10,652.18	11,691.10	8,000.00	10,000.00
TOURNAMENT EVENTS	A714144	0.00	0.00	5,000.00	7,000.00
UNIFORMS	A714145	17,349.58	12,469.12	10,000.00	15,000.00
CONTRACT CLEANING	A714146	0.00	0.00	20,000.00	0.00
VEHICLE MAINTENANCE	A714147	4,208.42	1,855.48	2,000.00	10,000.00
TRAINING	A714148	1,870.00	2,099.00	2,000.00	4,000.00
COMPUTER SERVICES	A714149	0.00	0.00	0.00	0.00
Total:Main Beach		<u>384,775.71</u>	<u>518,077.82</u>	<u>373,960.00</u>	<u>468,750.00</u>
Two Mile Hollow Beach					
PERSONAL SERVICES	A714210	54,195.38	75,253.77	60,000.00	76,000.00
EQUIPMENT	A714220	0.00	0.00	1,000.00	0.00
MISC. EQUIPMENT	A714221	990.18	0.00	1,000.00	1,000.00

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
BUILDING MAINTENANCE	A714240	2,180.00	4,403.67	6,000.00	5,000.00
UTILITIES	A714241	677.91	602.90	1,000.00	1,200.00
EQUIPMENT SUPPLIES	A714242	531.11	687.00	500.00	500.00
CONTRACT CLEANING	A714246	0.00	0.00	7,500.00	0.00
Total:Two Mile Hollow Beach		58,574.58	80,947.34	77,000.00	83,700.00
Sea Spray					
PERSONAL SERVICES	A715010	88,852.50	95,281.25	81,165.00	0.00
OVERTIME	A715011	3,613.32	4,347.39	6,000.00	0.00
FURNITURE	A715020	0.00	0.00	1,500.00	1,500.00
APPLIANCES	A715021	0.00	2,609.88	4,000.00	4,000.00
MISC. EQUIPMENT	A715029	0.00	0.00	2,500.00	2,500.00
UTILITIES	A715040	13,543.95	15,015.30	18,000.00	18,000.00
MAINTENANCE & REPAIRS	A715041	8,823.26	39,809.30	10,000.00	15,000.00
CLEANING	A715042	2,550.00	3,275.00	3,250.00	3,250.00
LANDSCAPING	A715043	95.30	0.00	1,000.00	1,000.00
Total:Sea Spray		117,478.33	160,338.12	127,415.00	45,250.00
Total:Recreation		653,936.04	879,176.24	688,375.00	725,000.00
Museums					
Home Sweet Home					
PERSONAL SERVICES	A745010	44,945.00	50,523.00	51,214.00	52,510.00
EQUIPMENT	A745020	0.00	0.00	500.00	500.00
MISC. EQUIPMENT	A745029	299.99	0.00	500.00	500.00
UTILITIES	A745040	7,362.03	6,826.27	9,000.00	10,000.00
GROUPS MAINTENANCE	A745041	13,736.38	21,268.25	20,000.00	25,000.00
BUILDING MAINTENANCE	A745042	5,654.94	5,675.61	5,000.00	5,000.00
COLLECTION MAINTENANCE	A745043	2,442.02	2,246.97	4,000.00	2,500.00
CLEANING	A745044	200.00	490.00	500.00	500.00
ALARM SERVICE	A745045	600.00	260.00	2,000.00	3,000.00
RESALE ARTICLES	A745046	0.00	0.00	0.00	0.00
TRAVEL & TRAINING	A745047	0.00	0.00	0.00	0.00
OFFICE SUPPLIES	A745048	1,344.92	1,920.28	1,000.00	1,000.00
EXHIBIT	A745049	0.00	1,180.00	1,000.00	1,500.00
Total:Home Sweet Home		76,585.28	90,390.38	94,714.00	102,010.00
Osborn Jackson House-101 Main					
PERSONAL SERVICES	A745110	0.00	0.00	0.00	0.00
UTILITIES	A745140	6,037.94	5,922.67	6,000.00	3,000.00
MAINTENANCE	A745141	2,268.17	20,261.08	2,500.00	2,500.00
Total:Osborn Jackson House-101 Main		8,306.11	26,183.75	8,500.00	5,500.00
Hook Mill					
PERSONAL SERVICES	A745210	2,580.00	405.00	6,000.00	7,000.00
UTILITIES	A745240	1,359.87	1,668.38	1,500.00	2,500.00
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Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
CLEANING & MAINTENANCE	A745241	156.58	660.00	500.00	500.00
RESALE ARTICLES	A745242	0.00	0.00	0.00	0.00
MILL REPAIRS	A745243	0.00	0.00	2,000.00	2,000.00
Total:Hook Mill		4,096.45	2,733.38	10,000.00	12,000.00
James Lane Mill					
UTILITIES	A745440	193.78	388.92	500.00	500.00
Total:James Lane Mill		193.78	388.92	500.00	500.00
Pantigo Mill					
MAINTENANCE & REPAIRS	A745340	228.58	1,945.66	2,500.00	2,500.00
Total:Pantigo Mill		228.58	1,945.66	2,500.00	2,500.00
A. Lamb House-88 Newtown					
EQUIPMENT	A745520	6,411.84	0.00	1,000.00	0.00
OFFICE SUPPLIES	A745530	679.41	149.70	500.00	0.00
UTILITIES	A745540	9,103.55	10,144.91	8,000.00	20,000.00
MAINTENANCE	A745541	6,339.76	8,021.16	5,000.00	2,000.00
Total:A. Lamb House-88 Newtown		22,534.56	18,315.77	14,500.00	22,000.00
Gardiner Mill Cottage/Museum					
MAINTENANCE	A745610	1,725.00	1,819.66	2,500.00	2,000.00
EXHIBIT	A745620	593.00	500.00	0.00	0.00
PROFESSIONAL SERVICES	A745630	725.00	875.00	0.00	0.00
UTILITIES	A745640	6,113.69	8,414.21	9,000.00	8,000.00
Total:Gardiner Mill Cottage/Museum		9,156.69	11,608.87	11,500.00	10,000.00
Dominy Workshop					
EXHIBIT	A745720	380.70	3,165.00	0.00	0.00
PROFESSIONAL SERVICES	A745730	900.00	225.00	0.00	0.00
MAINTENANCE	A745740	0.00	2,202.80	0.00	1,500.00
UTILITIES	A745741	0.00	930.54	5,000.00	3,000.00
Total:Dominy Workshop		1,280.70	6,523.34	5,000.00	4,500.00
Celebrations					
CELEBRATIONS	A755040	984.85	1,449.92	20,000.00	20,000.00
Total:Celebrations		984.85	1,449.92	20,000.00	20,000.00
Museums					
Total:Museums		123,367.00	159,539.99	167,214.00	179,010.00
Culture and Recreation					
Total:Culture and Recreation		1,023,797.57	1,376,998.64	1,189,614.00	1,090,010.00
Home and Community Services					
Storm Drainage					
MISC. EQUIPMENT	A512029	531.86	0.00	500.00	500.00
CONTRACTUAL SERVICES	A512040	10,800.00	59,123.00	40,000.00	40,000.00
SUPPLIES	A512041	779.12	322.50	2,000.00	2,000.00
STORM WATER MANAGEMENT	A512042	20,178.50	30,870.70	30,000.00	30,000.00
Total:Storm Drainage		32,289.48	90,316.20	72,500.00	72,500.00
Street Cleaning					

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
PERSONAL SERVICES	A541010	238,295.00	246,423.00	253,508.00	0.00
OVERTIME	A541011	12,798.62	12,564.04	20,000.00	0.00
EQUIPMENT	A541020	6,277.25	0.00	1,000.00	1,000.00
MISC. EQUIPMENT & RECEPTACLES	A541029	5,087.82	1,424.00	40,000.00	20,000.00
EQUIPMENT MAINTENANCE	A541040	2,271.69	8,436.81	5,000.00	5,000.00
SUPPLIES	A541041	5,775.44	1,809.53	6,000.00	6,000.00
CONTRACT MAINTENANCE	A541042	0.00	0.00	0.00	7,000.00
Total:Street Cleaning		* 270,505.82	270,657.38	325,508.00	39,000.00
Shade Trees					
PERSONAL SERVICES	A524010	88,682.00	91,517.00	94,680.00	0.00
OVERTIME	A524011	4,163.14	1,971.84	7,500.00	0.00
EQUIPMENT	A524020	5,121.87	0.00	2,000.00	2,000.00
MISC. EQUIPMENT	A524029	2,470.64	393.79	4,000.00	4,000.00
MAINTENANCE	A524040	548.44	4,958.65	1,000.00	1,000.00
CONTRACT TREES	A524041	54,245.00	23,602.40	45,000.00	45,000.00
DUTCH ELM PROGRAM	A524042	42,605.00	27,030.00	30,000.00	30,000.00
ORNAMENTALS	A524043	3,178.21	5,608.67	8,000.00	10,500.00
Total:Shade Trees		* 201,014.30	155,082.35	192,180.00	92,500.00
Water Quality					
HOOK POND	A572040	17,696.64	1,620.86	15,000.00	0.00
GEORGICA POND	A572041	0.00	0.00	3,000.00	0.00
TOWN POND	A572042	0.00	0.00	40,000.00	10,000.00
Total:Water Quality		* 17,696.64	1,620.86	58,000.00	10,000.00
General Environment					
Zoning Board of Appeals					
PERSONAL SERVICES	A801010	34,518.75	34,287.50	40,300.00	40,300.00
PUBLIC NOTICES	A801040	2,014.90	2,054.25	2,500.00	2,500.00
TRAVEL & TRAINING	A801041	30.00	412.00	1,000.00	750.00
PROFESSIONAL SERVICES -OTHER	A801042	13,062.50	11,175.00	15,000.00	13,000.00
OFFICE SUPPLIES	A801043	3,712.80	1,799.00	1,500.00	1,500.00
Total:Zoning Board of Appeals		* 53,338.95	49,727.75	60,300.00	58,050.00
Design Review Board					
PERSONAL SERVICES	A801510	140,854.50	166,619.04	40,300.00	40,300.00
OFFICE SUPPLIES	A801542	60.00	93.00	500.00	500.00
TRAVEL & TRAINING	A801543	30.00	312.00	500.00	500.00
ENGINEERING	A801544	0.00	0.00	0.00	0.00
HISTORIC CONSULTANT	A801545	0.00	0.00	20,000.00	0.00
PUBLIC NOTICES	A801547	0.00	0.00	500.00	500.00
Total:Design Review Board		* 140,944.50	167,024.04	61,800.00	41,800.00
Planning Board					
PERSONAL SERVICES	A802010	125,855.00	128,755.00	131,742.00	141,818.00
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Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
PUBLIC NOTICES	A802040	33.81	0.00	100.00	250.00
OFFICE SUPPLIES	A802042	391.50	96.90	500.00	500.00
ENGINEERING	A802043	0.00	570.00	0.00	0.00
TRAVEL & TRAINING	A802046	60.00	312.00	200.00	200.00
Total:Planning Board		126,340.31	129,733.90	132,542.00	142,768.00
Total:General Environment		320,623.76	346,485.69	254,642.00	242,618.00
Total:Home and Community Services		842,130.00	864,162.48	902,830.00	456,618.00
Undistributed		***			
Employee Benefits					
State Retirement					
N. Y. S. RETIREMENT-EMPLOYEES	A9010	760,501.00	796,691.00	924,728.00	802,062.00
N. Y. S. RETIREMENT-POLICE	A9015	896,817.00	992,975.00	1,234,945.00	1,246,386.00
Total:State Retirement		1,657,318.00	1,789,666.00	2,159,673.00	2,048,448.00
Service Awards Program					
SERVICE AWARD FUND	A9025	564,524.00	495,335.09	600,000.00	600,000.00
TUITION ASSISTANCE EXPENSE	A9027	0.00	5,250.00	0.00	5,000.00
Total:Service Awards Program		564,524.00	500,585.09	600,000.00	605,000.00
Social Security					
SOCIAL SECURITY	A903080	731,717.85	789,652.46	812,000.00	812,000.00
Total:Social Security		731,717.85	789,652.46	812,000.00	812,000.00
Workers' Compensation					
WORKMANS COMPENSATION	A9040	220,581.00	206,376.00	315,000.00	315,000.00
Total:Workers' Compensation		220,581.00	206,376.00	315,000.00	315,000.00
Unemployment Insurance					
UNEMPLOYMENT INSURANCE	A9050	10,373.40	-8,289.52	8,000.00	8,000.00
Total:Unemployment Insurance		10,373.40	-8,289.52	8,000.00	8,000.00
Hospital and Medical Insurance					
MEDICAL INSURANCE & ADM	A9060	2,783,204.25	2,826,302.52	3,176,616.00	3,751,683.00
MEDICAL PAYMENTS	A906040	157,096.53	175,087.25	195,000.00	240,000.00
MEDICARE REIMBURSEMENT	A9061	68,651.60	78,557.64	85,000.00	92,000.00
Total:Hospital and Medical Insurance		3,008,952.38	3,079,947.41	3,456,616.00	4,083,683.00
Compensated Absences					
COMPENSATED ABSENCES	A9070	0.00	0.00	175,000.00	0.00
Total:Compensated Absences		0.00	0.00	175,000.00	0.00
Total:Employee Benefits		6,193,466.63	6,357,937.44	7,526,289.00	7,872,131.00
Debt Service					
Serial Bonds					
SERIAL BONDS	A971060	1,045,000.00	955,000.00	820,000.00	830,000.00
INTEREST DEBTS	A971070	109,718.77	127,228.06	102,212.50	73,032.00
Total:Serial Bonds		1,154,718.77	1,082,228.06	922,212.50	903,032.00
Bond Anticipation Notes					

Account Name	Account Code	2019-2020 Actual Expend	2020-2021 Actual Expend	2021-2022 Current Budget	2022-2023 Proposed Budget
BOND ANTICIPATION NOTE-PRINCIPA	A973060	0.00	0.00	0.00	0.00
BOND ANTICIPATION NOTE-INTERES	A973070	0.00	0.00	0.00	0.00
Total:Bond Anticipation Notes		0.00	0.00	0.00	0.00
Installation Purchase Debt-Lease					
PURCHASE DEBT-PRINCIPAL	A978560	0.00	0.00	148,486.12	162,068.00
PURCHASE DEBT-INTEREST	A978570	0.00	0.00	15,841.52	14,816.00
Total:Installation Purchase Debt-Lease		0.00	0.00	164,327.64	176,884.00
Total:Debt Service		1,154,718.77	1,082,228.06	1,086,540.14	1,079,916.00
Interfund Transfers					
Transfer to Capital Projects Fund					
HIGHWAY TRUCKS	A995090	44,688.30	0.00	0.00	0.00
FIRE TRUCKS	A995091	799,986.00	137,236.00	0.00	0.00
AMBULANCE	A995092	471,823.24	42,436.85	0.00	0.00
COMMUNICATIONS MICROWAVE	A995094	40,876.76	0.00	0.00	0.00
ROAD IMPROVEMENTS	A995095	528,242.64	886,929.51	300,000.00	300,000.00
EMS BUILDING	A995097	0.00	0.00	0.00	0.00
WINDMILLS	A995098	0.00	0.00	0.00	0.00
BEACHES	A995099	0.00	0.00	0.00	0.00
SEA SPRAY	A995100	0.00	0.00	0.00	0.00
MUSEUMS	A995102	495,630.38	283,437.10	0.00	0.00
DPW BUILDING	A995103	0.00	316,280.00	0.00	0.00
NORTHWEST FIRE SUBSTATION	A995104	0.00	0.00	0.00	0.00
VILLAGE HALL	A995105	272,598.70	99,937.85	0.00	0.00
TOWN POND	A995106	0.00	568,575.00	0.00	0.00
HERRICK PARK	A995107	0.00	0.00	0.00	0.00
Total:Transfer to Capital Projects Fund		2,653,846.02	2,334,832.31	300,000.00	300,000.00
Total:Interfund Transfers		2,653,846.02	2,334,832.31	300,000.00	300,000.00
Total:Undistributed		10,002,031.42	9,774,997.81	8,912,829.14	9,252,047.00
Grand Total:		24,118,562.89	25,307,800.54	24,652,457.14	25,754,817.00

Account Name	Account Code	2021-2022 Budget Revenue	2022-2023 Budget Revenue
Real Property Taxes & Tax Items			
REAL ESTATE TAXES	A1001	14,327,664.54	14,292,166.00
PILOT	A1081	95,000.00	85,000.00
INTEREST AND PENALTIES	A1090	55,000.00	55,000.00
Total:Real Property Taxes & Tax Items		14,477,664.54	14,432,166.00
Non-Property Taxes			
PUBLIC UTILITY TAX	A1131	140,000.00	150,000.00
FRANCHISE FEES	A1170	115,000.00	125,000.00
Total:Non-Property Taxes		255,000.00	275,000.00
General Government			
TAX SALE ADVERTISING	A1235	100.00	100.00
Total:General Government		100.00	100.00
Public Safety			
BURGLAR-FIRE ALARMS & FEES	A1520	15,000.00	15,000.00
BURGLAR-FIRE ALARM REG./RENEWAL	A1521	50,000.00	50,000.00
POLICE FEES	A1530	155,000.00	155,000.00
ALARM FINES TOWN	A1540	7,500.00	12,000.00
CERTIFICATES OF OCCUPANCY	A1560	25,000.00	35,000.00
CERTIFICATE OF OCCUPANCY SEARCHES	A1561	25,000.00	30,000.00
BUS PATROL	A1589	0.00	10,000.00
Total:Public Safety		277,500.00	307,000.00
Health			
REGISTRAR FEES	A1603	1,600.00	1,600.00
Total:Health		1,600.00	1,600.00
Transportation			
PUBLIC WORKS CHARGES	A1710	0.00	0.00
ELECTRIC CHARGING STATIONS	A1721	0.00	12,000.00
PARK MOBILE FEES	A1741	25,000.00	30,000.00
Total:Transportation		25,000.00	42,000.00
Culture and Recreation			
BEACH FEES/LOCKERS	A2025	81,500.00	85,000.00
DAILY BEACH PARKING FEES	A2030	50,000.00	75,000.00
MONTHLY BEACH PARKING FEES	A2031	200,000.00	350,000.00

Account Name	Account Code	2021-2022 Budget Revenue	2022-2023 Budget Revenue
MUSEUMS ADMISSIONS	A2090	0.00	0.00
Total: Culture and Recreation		331,500.00	510,000.00
Home and Community Services			
ZONING BOARD FEES	A2110	45,000.00	75,000.00
PLANNING BOARD FEES	A2115	2,500.00	2,500.00
DESIGN REVIEW FEES	A2120	6,000.00	7,500.00
Total: Home and Community Services		53,500.00	85,000.00
Other Districts & Governments			
COMMUNICATIONS SERVICES	A2260	1,001,427.00	1,013,514.00
FIRE PROTECTION	A2262	1,832,235.00	1,832,235.00
AMBULANCE SERVICE	A2286	367,797.00	367,797.00
CAPITAL PROJECTS-OTHER GOVERNMENTS	A2397	0.00	0.00
Total: Other Districts & Governments		3,201,459.00	3,213,546.00
Use of Money & Property			
INTEREST ON INVESTMENTS	A2401	10,000.00	10,000.00
INTEREST ON RESERVES	A2402	7,500.00	750.00
INTEREST ON DONATIONS	A2403	0.00	0.00
INTEREST ON CHECKING	A2404	0.00	250.00
INTEREST ON LOSAP	A2405	0.00	0.00
INTEREST ON SCHOLARSHIP	A2406	0.00	150.00
RENTS FROM INDIVIDUALS	A2410	1,248,714.60	1,272,461.00
RENT FROM TOWER	A2415	68,000.00	70,900.00
BUSINESS LICENSES	A2445	20,000.00	15,000.00
TELEPHONE COMMISSIONS	A2450	0.00	0.00
Total: Use of Money & Property		1,354,214.60	1,369,511.00
Licenses and Permits			
BUILDING PERMITS	A2591	875,000.00	1,000,000.00
MISCELLANEOUS PERMITS	A2592	15,000.00	15,000.00
BEACH PARKING PERMITS	A2593	1,550,000.00	1,860,000.00
STREET OPENING PERMITS	A2594	20,000.00	30,000.00
LONG-TERM PARKING PERMITS	A2595	20,000.00	10,000.00
LONG TERM PARKING FEES	A2596	0.00	15,000.00
TENT PERMITS	A2597	5,000.00	5,000.00
USE OF VILLAGE PROPERTY PERMITS	A2598	18,000.00	15,000.00
DEMOLITION PERMITS	A2599	10,000.00	15,000.00
Total: Licenses and Permits		2,513,000.00	2,965,000.00
Fines and Forfeitures			

Account Name	Account Code	2021-2022 Budget Revenue	2022-2023 Budget Revenue
FINES RETURNED BY STATE	A2610	500,000.00	575,000.00
Total:Fines and Forfeitures	*	500,000.00	575,000.00
Sale of Property & Compensation for Loss			
MUSEUM SALES	A2655	0.00	0.00
MINOR SALES	A2656	500.00	500.00
SALE OF REAL PROPERTY	A2660	0.00	0.00
EQUIPMENT SALES	A2665	10,000.00	7,500.00
INSURANCE RECOVERIES	A2680	2,500.00	2,500.00
SELF INSURANCE RECOVERY	A2683	0.00	0.00
COMPENSATION FOR LOSS	A2690	0.00	0.00
Total:Sale of Property & Compensation for Loss	*	13,000.00	10,500.00
Miscellaneous			
REFUND OF PRIOR YEARS EXPENSES	A2701	500.00	500.00
GIFTS & DONATIONS	A2705	2,500.00	5,000.00
EMPLOYEE CONTRIBUTIONS	A2709	65,000.00	72,000.00
PREMIUM OBLIGATIONS	A2710	0.00	0.00
AIM RELATED PAYMENTS	A2750	14,828.00	14,828.00
UNCLASSIFIED REVENUE	A2770	15,000.00	15,000.00
Total:Miscellaneous	*	97,828.00	107,328.00
State Aid			
STATE AID	A3001	0.00	0.00
MORTGAGE TAX	A3005	550,000.00	750,000.00
RECORDS MANAGEMENT GRANT	A3060	0.00	0.00
COUNTY GRANTS	A3086	0.00	0.00
COUNTY SALES TAX - PUBLIC SAFETY	A3087	100,000.00	100,000.00
STATE AID - ENFORCEMENT	A3088	0.00	0.00
STATE AID-OTHER	A3089	0.00	0.00
COUNTY 911 REVENUE	A3250	100,000.00	100,000.00
CHIPS	A3501	201,091.00	311,066.00
PARKS & PRESERVATION	A3889	0.00	0.00
STATE DISASTER AID	A3960	0.00	0.00
Total:State Aid	*	951,091.00	1,261,066.00
Federal Aid			
FEDERAL AID-ARPA	A4089	0.00	0.00
MEDICARE PART D REIMB.	A4489	0.00	0.00
FEDERAL AID	A4889	0.00	0.00
FEDERAL AID-NYSERDA	A4890	0.00	0.00
FEDERAL DISASTER AID	A4960	0.00	0.00

Account Name	Account Code	2021-2022 Budget Revenue	2022-2023 Budget Revenue
Total:Federal Aid	*	0.00	0.00
Interfund Transfers			
INTERFUND TRANSPER	AS031	0.00	0.00
Total:Interfund Transfers	*	0.00	0.00
Grand Total:		<u>24,052,457.14</u>	<u>25,154,817.00</u>
Total Revenue Less Taxes		9,724,792.60	10,862,651.00
Fund Balance		600,000.00	600,000.00
Sub Total		10,324,792.60	11,462,651.00
Total Budget		24,652,457.14	25,754,817.00
Estimated Collection		14,327,664.54	14,292,166.00

VILLAGE OF EAST HAMPTON
 2022-2023 Analysis Of Tax Revenue
 Proposal-1 Printed date:5/20/2022

<u>Equalization Rates</u>		<u>2022-2023</u>	<u>2021-2022</u>	<u>Change</u>			
EAST HAMPTON VILLAGE	0.58		0.58	0.00			
<u>Assessments</u>		<u>2022-2023</u>	<u>2021-2022</u>	<u>Change</u>			
EAST HAMPTON VILLAGE	48,999,355.00	48,670,302.00	329,053.00				
<u>True Values</u>		<u>2022-2023</u>	<u>2021-2022</u>	<u>Change</u>			
EAST HAMPTON VILLAGE	8,448,164,655.17	8,391,431,379.31	56,733,275.86				
EAST HAMPTON VILLAGE	8,448,164,655.17	8,391,431,379.31	56,733,275.86				
<u>Collection Percentage</u>		<u>2022-2023</u>	<u>2021-2022</u>	<u>Change</u>			
EAST HAMPTON VILLAGE	100.000000	100.000000	0.000000				
<u>Collection</u>		<u>2022-2023</u>	<u>2021-2022</u>	<u>Change</u>			
EAST HAMPTON VILLAGE	14,292,166.00	14,327,664.54	-35,498.54				
EAST HAMPTON VILLAGE	14,292,166.00	14,327,664.54	-35,498.54				
<u>Tax Rate Computation</u>		<u>Collection</u>	<u>Collect %</u>	<u>Per Town</u>	<u>Assessment</u>	<u>Taxable</u>	
EAST HAMPTON VILLAGE	14,292,166.00	93.77392	13,402,323.74	48,999,355.00	45,948,614.00		
		<u>Tax Rate</u>	<u>Tax Rate</u>	<u>Change</u>	<u>Percent of</u>		
EAST HAMPTON VILLAGE	311.046727	314.223312	-3.176585	-1.010932			

	<u>2022-2023</u>	<u>2021-2022</u>	<u>Change</u>
True Tax Rate Per 1	1.69	1.71	-0.02

Updated:	5/13/2022	PERSONNEL BUDGET							
				Fiscal Year 2022-2023					
		YRS	TITLE	SALARY	LONGEVITY	OVERTIME	DIFFERENTIAL	INCENTIVE	TOTALS
A121010	###								
MAYOR									
Larsen, G.			Mayor	\$ 26,000.00					\$ 26,000.00
A101010	###								
BOARD OF TRUSTEES									
Minardi, C.			Deputy Mayor	\$ 16,500.00					\$ 16,500.00
Graham, A.			Trustee	\$ 14,000.00					\$ 14,000.00
Brown, R.			Trustee	\$ 14,000.00					\$ 14,000.00
Melendez, S.			Trustee	\$ 14,000.00					\$ 14,000.00
A132510	###			\$ 84,500.00					\$ 84,500.00
CLERK-TREASURER									
Baladón, M.		2	Administrator	\$ 164,131.00	\$ -				\$ 164,131.00
Bennett, P.		43	Clerk	\$ 116,082.00	\$ 5,000.00			\$ 1,161.00	\$ 122,243.00
Vacant		0	Deputy Clerk	\$ 50,000.00					\$ 50,000.00
Cummings, D.		12	Treasurer	\$ 100,273.00	\$ 2,750.00				\$ 103,023.00
Vacant		0	Deputy Treasurer	\$ 50,000.00					\$ 50,000.00
Steckowski, S.		16	Principal Account Clerk	\$ 86,994.00	\$ 3,250.00				\$ 90,244.00
Lester, J.		27	Administrative Assistant	\$ 42,584.00	\$ 4,250.00				\$ 46,834.00
Dayton, S.		23	Principal Office Assistant	\$ 72,778.00	\$ 3,750.00				\$ 76,528.00
McKay, L.		1	Senior Office Asst	\$ 56,650.00	\$ -				\$ 56,650.00
						\$ 10,000.00			\$ 10,000.00
				\$ 739,492.00	\$ 19,000.00	\$ 10,000.00	\$ -	\$ 1,161.00	\$ 769,653.00
A454010	###								
AMBULANCE									
Carlo		5	Critical Care	\$ 74,590.00					\$ 74,590.00
Eyde		1	Critical Care	\$ 62,911.00					\$ 62,911.00
Part Time Office Assistant				\$ 17,500.00					\$ 17,500.00
EMT Program				\$ 102,648.00					\$ 102,648.00
Part Time EMT's				\$ 125,000.00		\$ 18,000.00			\$ 143,000.00
				\$ 382,649.00		\$ 18,000.00			\$ 400,649.00

	###		YRS	TITLE	SALARY	LONGEVITY	OVERTIME	DIFFERENTIAL	INCENTIVE	TOTALS
BUILDINGS & MAINTENANCE										
A162110	###									
Verity, F.		28	Custodian III	\$ 93,069.00	\$ 4,250.00					\$ 97,319.00
Ballance, R.		32	Custodian	\$ 76,284.00	\$ 4,750.00					\$ 81,034.00
Payne, T.		20	Custodian	\$ 76,284.00	\$ 3,750.00					\$ 80,034.00
Jacome, I.		0	Custodian	\$ 45,000.00	-					\$ 45,000.00
A162010										
Grabowski, A.		18	Custodian	\$ 68,410.00	\$ 3,250.00		\$ 14,000.00			\$ 71,660.00
										\$ 14,000.00
					\$ 359,047.00	\$ 16,000.00	\$ 14,000.00		\$ -	\$ 389,047.00
A302010	###									
EMERGENCY COMMUNICATIONS										
Foster		32	P.S.D. III	\$ 127,687.00	\$ 4,750.00		\$ -			\$ 132,437.00
Turza		21	P.S.D. II	\$ 111,985.00	\$ 6,500.00		\$ 10,500.00	\$ 5,630.00		\$ 134,615.00
Ryan-Bono		25	P.S.D. II	\$ 111,985.00	\$ 7,500.00		\$ 10,500.00	\$ 5,630.00		\$ 135,615.00
Canthwell		22	P.S.D. II	\$ 111,985.00	\$ 6,500.00		\$ 10,500.00	\$ 5,630.00		\$ 134,615.00
Masin		25	P.S.D. I Step 7	\$ 102,367.00	\$ 7,500.00		\$ 8,100.00	\$ 6,142.00		\$ 124,109.00
Shipman		21	P.S.D. I Step 7	\$ 102,367.00	\$ 6,500.00		\$ 8,100.00	\$ 6,142.00		\$ 123,109.00
Capozzola		16	P.S.D. I Step 7	\$ 102,367.00	\$ 5,500.00		\$ 8,100.00	\$ 5,630.00		\$ 121,597.00
Petykowski		11	P.S.D. I Step 7	\$ 102,367.00	\$ 4,500.00		\$ 8,100.00	\$ 5,630.00		\$ 120,597.00
Wilson		9	P.S.D. I Step 7	\$ 102,367.00	\$ 3,500.00		\$ 8,100.00	\$ 6,142.00		\$ 120,109.00
Hoyt		9	P.S.D. I Step 7	\$ 102,367.00	\$ 3,500.00		\$ 8,100.00	\$ 5,630.00		\$ 119,597.00
Lloyd, B.		8	P.S.D. I Step 7	\$ 102,367.00	\$ 3,500.00		\$ 8,100.00	\$ 5,630.00		\$ 119,597.00
Contreras		8	P.S.D. I Step 7	\$ 102,367.00	\$ 3,500.00		\$ 8,100.00	\$ 5,630.00		\$ 119,597.00
Mullen		7	P.S.D. I Step 7	\$ 102,367.00	\$ 3,500.00		\$ 8,100.00	\$ 6,142.00		\$ 120,109.00
Milza		7	P.S.D. I Step 7	\$ 102,367.00	\$ 3,500.00		\$ 8,100.00	\$ 5,466.00	\$ 2,047.00	\$ 121,480.00
McCauffee		3	P.S.D. I Step 3	\$ 78,086.00			\$ 8,100.00	\$ 5,630.00		\$ 91,816.00
Reid		1	P.S.D. I Step 7	\$ 102,367.00			\$ 8,100.00	\$ 5,630.00		\$ 116,097.00
Forsberg		0	P.S.D. I Step 1	\$ 61,530.00			\$ 1,000.00	\$ 5,630.00		\$ 68,160.00
				\$ 1,729,295.00	\$ 70,250.00		\$ 129,700.00	\$ 91,964.00	\$ 2,047.00	\$ 2,023,256.00

	FULL TIME	YRS	TITLE	SALARY	LONGEVITY	OVERTIME	DIFFERENTIAL	HOLIDAY/	TOTALS
A501010	###								
DEPARTMENT OF PUBLIC WORKS									
Collins		3	Superintendent	\$ 117,513.00					\$ 117,513.00
Bouker		28	Deputy Superintendent	\$ 104,776.00	\$ 4,250.00			\$ 4,069.00	\$ 113,095.00
Helm		24	Clerk	\$ 79,405.00	\$ 3,750.00				\$ 83,155.00
						\$ 10,000.00			\$ 10,000.00
	sub-total			\$ 301,694.00	\$ 8,000.00	\$ 10,000.00	\$ -	\$ 4,069.00	\$ 323,763.00
A511010	###								
Aldrich		19	Crew Leader	\$ 94,173.00	\$ 3,250.00				\$ 97,423.00
Medeiros		16	Crew Leader	\$ 94,173.00	\$ 3,250.00				\$ 97,423.00
Miller		27	A.E.O.	\$ 82,464.00	\$ 4,250.00				\$ 86,714.00
Field		27	A.E.O.	\$ 81,397.00	\$ 4,250.00				\$ 85,647.00
Verity, J.		26	A.E.O.	\$ 79,222.00	\$ 4,250.00				\$ 83,472.00
Downs		14	A.E.O.	\$ 73,919.00	\$ 2,750.00				\$ 76,669.00
Schaefer, D.		4	A.E.O. Step 5	\$ 67,220.00					\$ 67,220.00
Yurkewitch		3	A.E.O.	\$ 56,235.00					\$ 56,235.00
Yardley		18	Groundskeeper	\$ 78,521.00	\$ 3,250.00				\$ 81,771.00
Saar		3	Groundskeeper Step 4	\$ 65,428.00					\$ 65,428.00
MacPherson		2	Groundskeeper Step 3	\$ 61,283.00					\$ 61,283.00
Anderson		14	Maintenance Mechanic IV	\$ 84,751.00	\$ 2,750.00				\$ 87,501.00
Schaefer, K.		22	Maintenance Mechanic	\$ 80,235.00	\$ 3,750.00				\$ 83,985.00
Part Time			Labors	\$ 70,000.00		\$ 70,000.00			\$ 70,000.00
	sub-total			\$ 1,069,021.00	\$ 31,750.00	\$ 70,000.00	\$ -	\$ -	\$ 1,170,771.00
A553010	###								
Jaycox, D		1	Automotive Mechanic III	\$ 92,700.00	\$ -				\$ 92,700.00
King		22	Automotive Mechanic I	\$ 88,178.00	\$ 3,750.00				\$ 91,928.00
Forde		16	Automotive Mechanic I	\$ 79,657.00	\$ 3,250.00				\$ 82,907.00
						\$ 15,000.00			\$ 15,000.00
	sub-total			\$ 260,535.00	\$ 7,000.00	\$ 15,000.00	\$ -	\$ -	\$ 282,535.00

DEPT. OF PUBLIC WORKS	GRAND TOTAL		\$	1,631,250.00	\$	46,750.00	\$	95,000.00	\$	-	\$	4,069.00	\$	1,777,069.00
	YRS	TITLE	SALARY	LONGEVITY	OVERTIME	DIFFERENTIAL	HOLIDAY/	TOTALS						
A714010	###	Lifeguards (6)	\$ 90,000.00					\$ 90,000.00						\$ 90,000.00
		sub-total	\$ 90,000.00	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00						\$ 90,000.00
A714210	###	Lifeguards (6)	\$ 76,000.00					\$ 76,000.00						\$ 76,000.00
		sub-total	\$ 76,000.00	\$ -	\$ -	\$ -	\$ -	\$ 76,000.00						\$ 76,000.00
A714110	###	Drew Smith	\$ 77,250.00					\$ 77,250.00						\$ 77,250.00
	1	Assistant Managers (2)	\$ 60,000.00					\$ 60,000.00						\$ 60,000.00
		Lifeguards (20)	\$ 199,000.00					\$ 199,000.00						\$ 199,000.00
		Beach Attendants (8)	\$ 24,000.00					\$ 24,000.00						\$ 24,000.00
		sub-total	\$ 360,250.00	\$ -	\$ -	\$ -	\$ -	\$ 360,250.00						\$ 360,250.00
		BEACHES GRAND TOTAL	\$ 526,250.00	\$ -	\$ -	\$ -	\$ -	\$ 526,250.00						\$ 526,250.00
A745010	###													
		HOME SWEET HOME												
King	24	Museum Director	\$ 44,510.00					\$ 44,510.00						\$ 44,510.00
		Tour Guides	\$ 8,000.00					\$ 8,000.00						\$ 8,000.00
A745210	###													
		HOOK MILLMILL COTTAGE	\$ 7,000.00					\$ 7,000.00						\$ 7,000.00
		Tour Guides	\$ 7,000.00					\$ 7,000.00						\$ 7,000.00
		MUSEUMS TOTAL	\$ 59,510.00	\$ -	\$ -	\$ -	\$ -	\$ 59,510.00						\$ 59,510.00

Exemption Impact Report

Assessment Year: 2021

County: SUFFOLK
SWIS Code: 472401

Village Value Report

Municipality: EAST HAMPTON
Total Assessed Val: 48,624,324
Uniform Percentage: 0.58

Equalized Total Assessed Value = 8,383,504,137

Exempt Code	Description	Statutory Authority	# of Exempts	Total Equalized Value of EX	% of Value Exempted
12350	PBLC ATHR	RPTL 412 & Pub Auth L	4	50,970,172	0.61
13100	CNTY OWNED	RPTL 406(1)	2	172,413	0.00
13500	TWN W/CORP	RPTL 406(1)	9	11,646,551	0.14
13650	VIL W/CORP	RPTL 406(1)	44	104,863,793	1.25
13660	VILLAGE CEMET.	RPTL 446	1	1,206,896	0.01
13800	SCHOOL DIS	RPTL 408	2	189,112,068	2.26
13890	PBLIC AUTH	RPTL 412 & Pub Auth L	2	24,364,827	0.29
14110	U S A	State L 54	1	7,198,275	0.09
19950	MUNICIPAL RR	RPTL 456	2	2,096,551	0.03
21600	RLG-CO.PRP	RPTL 462	5	61,181,034	0.73
25110	N/P RELIG	RPTL 420-a	4	16,799,137	0.20
25300	NP ORGNS	RPTL 420-b	20	38,710,344	0.46
27350	CEMETERY	RPTL 446	2	862,068	0.01
41101	VETERAN	RPTL 458	21	7,366,379	0.09
41121	WAR VET	RPTL 458-a	12	869,137	0.01
41131	COMBAT VET	RPTL 458-a	11	1,375,000	0.02
41400	CLERGY	RPTL 460	2	517,241	0.01
41640	VOL FIRE/AMBUL	RPTL 466-c, d, f	8	1,096,034	0.01
41641	VOL FIRE/AMBUL	RPTL 466-c, d, f	17	2,164,655	0.03
41730	AG DIS IND	Ag-Mkts L 306	1	75,862	0.00
41800	AGED-CTS	RPTL 467	5	2,375,172	0.03
41801	AGED-CT	RPTL 467	6	3,035,862	0.04
41930	DISABILITY	RPTL 459-c	1	543,103	0.01
49500	SOLAR/WIND	RPTL 487	6	225,000	0.00
	Total Exemptions (No System EX's)		188	528,827,574	6.31
	Total Exemptions (with System EX's)		188	528,827,574	6.31

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 92,886.01



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
 (for local use only – not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: July 30, 2021

Taxing Jurisdiction: Inc. Village of East Hampton

Fiscal Year Beginning: August 1, 2021

Total equalized value in taxing jurisdiction: 8,383,504,137

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
12350	PBLC ATHR	412	4	\$92,886.01
Totals			4	\$92,886.01