

FILED

NOV 28 2023

ORDINANCE NO. 080-2023

**AN ORDINANCE IN RELATION TO TAX LEVY
FOR THE CITY OF EFFINGHAM, ILLINOIS**

Michelle Koeborn
COUNTY CLERK AND RECORDER
EFFINGHAM COUNTY, ILLINOIS

WHEREAS, the City of Effingham, Effingham County, Illinois, did pass its annual Budget Ordinance for the said City of Effingham for the fiscal year of said City commencing on the first day of May, 2023, A.D., and ending on the thirtieth day of April, 2024, A.D., and by which said Ordinance there is appropriated the total sum of eighty four million three hundred and seventy two thousand and two hundred and two dollars (\$84,372,202) for the various corporate purposes herein specified, which said Budget Ordinance was filed in the City Clerk's Office for public inspection on the 28th day of March, 2023, A.D.; a Public Hearing was held the 4th day of April, 2023, A.D.; was passed and approved the 18th day of April, 2023, A.D.; was filed with the Effingham County Clerk the 21st day of April, 2023 A.D. and is now in full force and effect.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF EFFINGHAM,
EFFINGHAM COUNTY, IN THE STATE OF ILLINOIS:**

SECTION I: That there be and there is hereby levied on all taxable property within the corporate limits of said City of Effingham, Illinois, real, personal, mixed and railroad, subject to taxation according to the assessed value thereof to be extended and collected in the manner provided as prescribed by law for the various corporate purposes of said City of Effingham for the fiscal year of said City beginning on the first day of May, 2023, A.D., and ending on the thirtieth day of April, 2024, A.D., for the various corporate purposes hereinafter mentioned and according to the amounts previously appropriated therefore, the sum of 5,359,788 to be levied, assessed and collected directly as follows, TO-WIT:

SEE ATTACHED EXHIBIT "A", WHICH IS ATTACHED HERETO
AND HEREBY INCORPORATED BY REFERENCE AS THOUGH
FULLY STATED HEREIN.

SECTION II: That the City Clerk shall make and file with the County Clerk of said County of Effingham, a duly certified copy of this Ordinance and that the amount levied by Section I of this Ordinance is required by said City of Effingham as aforesaid and extended upon the appropriate tax books for the fiscal year of said City of Effingham, beginning May 1, 2023, A.D. and ending April 30, 2024, A.D.

SECTION III: If any section, subdivision, sentence or clause of this Ordinance for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this Ordinance.

SECTION IV: This Ordinance shall be in full force and effect from and after its passage, approval and recording, according to law.

Amount determined and presented to the Corporate authorities on the 21st day of November, 2023, A.D.

Placed on file this 9th day of November, A.D., 2023.

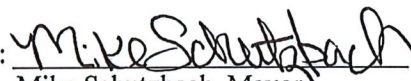
Passed, adopted and approved this 21st day of November, A.D., 2023.

Filed with the County Clerk this 28th day of November, A.D., 2023.

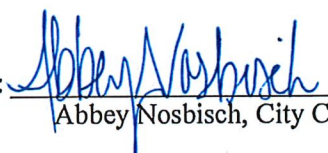
Mayor Schutzbach:	<u>Yea</u>
Commissioner Micenheimer:	<u>Yea</u>
Commissioner Gillenwater:	<u>Yea</u>
Commissioner Moeller:	<u>Yea</u>
Commissioner Stephens:	<u>Yea</u>

YEAS:	<u>5</u>
NAYS:	<u>0</u>
ABSENT:	<u>0</u>

CITY OF EFFINGHAM, ILLINOIS

By: 
Mike Schutzbach, Mayor

ATTEST:

By: 
Abbey Nosbisch, City Clerk

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, the undersigned, Michael Schutzbach, hereby certify that I am Mayor and Presiding Officer of the City of Effingham, Effingham County, Illinois, and as such presiding officer I certify that the Levy Ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of 35 ILCS 200/18-60 through 18-85 of the "Truth in Taxation Act."

The notice and hearing requirements of Sections 18-80 of the Act are:

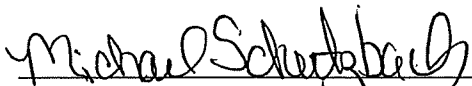
- Applicable
- Inapplicable

The notice requirement of Section 18-85 is:

- Applicable
- Inapplicable

This certificate applies to the 2023 Levy.

Date: November 21, 2023



Michael Schutzbach, Mayor/Presiding
Officer

EXHIBIT A

Exhibit A

CITY OF EFFINGHAM

FINAL- City Council- Exhibit A

CITY OF EFFINGHAM		2023 Tax Levy for 2024 Receipts (City Fiscal Year FY 2024-2025)			
ESTIMATED (Rate Setting) ASSESSED VALUATION FOR 2024 Receipts	Estimated EAV for 2024	Rate for 2024	2022 Levy based on estimated EAV	2022 Extension based on actual EAV	
CITY OF EFFINGHAM	\$ 399,672,121		\$368,537,247	\$377,770,863	
FUND	Proposed LEVY				
CORPORATE [Max Rate 0.31]	\$ 970,612	0.24285198	\$ 895,000	895,015	
AUDIT (20% of annual expense plus single audit) [No Limit]	\$ 21,690	0.00542636	\$ 20,000	20,022	
SCHOOL CROSSING GUARDS [Max Rate 0.02]	\$ 26,028	0.006551223	\$ 24,000	24,026	
POLICE PROTECTION [Max Rate 0.075]	\$ 54,224	0.01356715	\$ 50,000	50,017	
FIRE PROTECTION [Max Rate 0.075]	\$ 54,224	0.01356715	\$ 50,000	50,017	
LIABILITY & PROPERTY INSURANCE [No Limit]	\$ 165,926	0.04151548	\$ 153,000	153,035	
WORKER'S COMPENSATION INSURANCE [No Limit]	\$ 160,503	0.04015876	\$ 148,000	148,010	
IMRF (10% [No Limit])	\$ 352,457	0.08818647	\$ 325,000	325,034	
SOCIAL SECURITY (.0620%) (.8105) [No Limit]	\$ 216,896	0.05426860	\$ 200,000	200,030	
MEDICARE (.0145%) (.1895) [No Limit]	\$ 127,969	0.03201847	\$ 118,000	118,015	
POLICE PENSION [No Limit]	\$ 998,888	0.24992680	\$ 990,000	990,024	
FIRE PENSION [No Limit]	\$ 909,397	0.22755570	\$ 995,000	955,005	
STREET & BRIDGE (Less Townships Transfer Amounts) [0.10]	\$ 0	0.00000000	\$ -	0	
WORKING CASH [Max Rate 0.05]	\$ 0	0.00000000	\$ -	0	
STREET LIGHTING [Max Rate 0.05]	\$ 151,828	0.03798802	\$ 140,000	140,002	
City Total:	\$ 4,210,640	1.05352368	\$ 4,068,000	4,068,252	
PUBLIC LIBRARY					
CORPORATE [0.27%]	\$ 955,213	0.23899916	\$ 921,343	921,345	
BUILDING [0.2%]	\$ 79,934	0.01999989	\$ 73,707	73,741	
LIABILITY INSURANCE	\$ 50,000	0.01251025	\$ 40,000	40,006	
WORKER'S COMPENSATION	\$ 1,800	0.00045037	\$ 1,800	1,813	
UNEMPLOYMENT INSURANCE	\$ 8,000	0.00200164	\$ 8,000	8,009	
AUDIT [0.005%]	\$ 4,000	0.00100082	\$ 1,000	1,020	
IMRF (9% estimated)	\$ 50,000	0.01251025	\$ 50,000	50,017	
SOCIAL SECURITY (Based on 0.8 of estimated payroll)	\$ 100	0.00002502	\$ 100	113	
MEDICARE	\$ 100	0.00002502	\$ 100	113	
Library Total:	\$ 1,149,147	0.28752243	\$ 1,096,050	1,096,177	
City & Library Total:	\$ 5,359,787	1.34104611	\$ 5,164,050	5,164,429	

Based on the estimated EAV of \$399,672,121
 The City's increased request levy rate over the 2023 actual received is 3.5% or \$142,389
 The Library's increased request levy rate over the 2023 actual received is 4.67% or \$51,437
 City and Library (total) increased request levy rate over the 2023 actual received is 3.66% or \$196,359

Police Pension: The recommended contribution is \$951,493 an increase of \$75,206 from the prior year valuation. The statutory minimum contribution amount is \$651,144.
 Fire Pension: The recommended contribution is \$862,002 an increase of \$18,938 from the prior year valuation. The statutory minimum contribution amount is \$672,241.

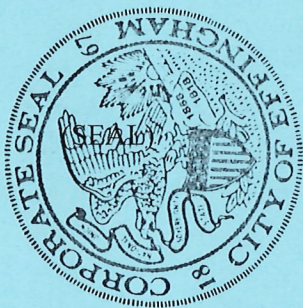
CERTIFICATE

STATE OF ILLINOIS)
) ss.
COUNTY OF EFFINGHAM)

I, Abbey Nosbisch, City Clerk of the City of Effingham in and for said County, in the State aforesaid, do hereby certify that I am the keeper of the records, files and seal of said City of Effingham, I do also certify that the foregoing is a true and complete copy of the following:

ORDINANCE NO. 080-2023, AN ORDINANCE IN RELATION TO TAX LEVY FOR THE CITY OF EFFINGHAM, ILLINOIS

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Official Seal of said office, in my office in Effingham, Illinois, this 1st day of December 2023.



Abbey Nosbisch
City Clerk