



Supervisor's Office
Gloria M. Palmblad

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Special Budget Meeting Minutes

Thursday, February 18, 2021

(Upper Level Conference Room)

Ela Town Hall, 1155 East Route 22, Lake Zurich

1. Call to Order
Meeting was called to order at 8:15 a.m.
2. Roll Call
Present were Supervisor Palmblad, Trustee Jennings, Manager Stefaniuk, Community Family Services Director Fackler (exited at 8:45 am). Present via zoom were Trustee Sikes and Assessor Barrington (8:45 am).
3. FY22 Community Family Services Department Budget
Director Fackler discussed salaries and how staff has “stepped up” to the challenges of COVID this past year – both in keeping everyone safe and offering programs thru zoom but also with the increase in meeting our residents’ needs.

Most of this budget remained constant except for some line items being added (Building Maintenance) or moved to a different division (Grant Funding, Community Events, and Community Service Projects moved to the Administration Division and Mosquito Abatement and Ela Historical expenses moved to Parks).
4. FY22 Assessor Department Budget
Assessor Barrington first reviewed his suggested salary increases and the need to hire a new field inspector. Most expenses remained constant except for the added line of Building Maintenance and an increase in Office Equipment. The Department has a need to update one or two computers.
5. Adjournment
Meeting adjourned at 9:25 a.m.

Respectfully submitted: *Gloria M. Palmblad, Township Supervisor*

Ela Township

February 16, 2021