



Supervisor's Office
Gloria M. Palmblad

Town Hall: 1155 East Route 22 • Lake Zurich, IL 60047
Phone: 847-438-7823 **Fax:** 847-438-9269
E-mail: info@elatownship.org

Special Budget Meeting Minutes
(Upper Level Conference Room)
Thursday, February 25, 2021
Ela Town Hall, 1155 East Route 22, Lake Zurich

1. **Call to Order**
Meeting was called to order at 8:34 am. The Pledge of Allegiance was led by Supervisor Palmblad.
2. **Roll Call**
Present were Supervisor Palmblad, Trustee Bowman, Community Programs Director Dillon and Manager Stefaniuk. Present via Zoom were Trustees Jennings and Sikes, Assistant Director Dalbec and Youth Coordinator Cacciatore.
3. **FY22 Community Center Department Budget**
Realizing that expenses, Senior staff and Youth staff are interchangeable at times, it made sense to combine these two separate budgets into one Community Center Division. Director Dillon noted that estimated revenues were reduced for the upcoming year due to COVID. Numbers submitted were conservative with expectations that some Senior programming will begin taking place by the beginning of the next calendar year. However, anticipated revenues for the upcoming youth programs are encouraging in hopes homework club and camps are operating close to capacity.

Expenses for both programs shared similarities with the revenue side – Senior expenses were decreased while youth expenses increased. Salaries and benefits were also discussed.

Curbside lunches continue to be very popular and a chance for staff to interact with our Seniors.
4. **Adjournment**
Meeting adjourned at 9:17 am.

Ela Township

February 23, 2021