

Supervisor's Office Gloria M. Palmblad

Town Hall: 1155 East Route 22 • Lake Zurich, IL 60047 Phone: 847-438-7823 Fax: 847-438-9269 E-mail: info@elatownship.org

Special Budget Meeting Minutes

Wednesday, February 2, 2022 (Lower Level Conference Room) Ela Town Hall, 1155 East Route 22, Lake Zurich

Call to Order
 Meeting was called to order at 8:44 a.m.

Roll Call

Present were Supervisor Palmblad, Trustees Bowman, Ufodike and Wilhoit. Trustee Sikes attended via zoom. Manager Stefaniuk, Interim Assessor Herr, and Management Assistant Snyder were also present.

FY23 Assessor Department Budget

Interim Assessor Herr discussed her request for salary increases this year. It was also noted that a new PT field inspector employee was hired and starts next Monday. His salary is also included in these budget numbers. Expenses for Education need to be increased to allow all employees to meet their CE needs for calendar year 2022.

Most of the other budget line items will remain constant except for some where inflation may play a part; ie, utilities, fuel, etc.

Interim Assessor Herr exited at 9:10 am. Health & Wellness Director Marx entered the meeting at 9:12 am.

FY23 Health & Wellness Department Budget

Health & Wellness Director discussed her request for salary increases for April. Most expenses remained constant except for an increase in health benefits (due to a new full-time clinician), Office Equipment (need for two laptops and desk printer) and Information Technology (cover expense of monthly tracking software).

Health & Wellness Director Marx exited the meeting at 9:40 am.

5. Adjournment

Meeting adjourned at 10:22 a.m.

Respectfully submitted: Gloria M. Palmblad, Township Supervisor

Ela Township February 2, 2022

Supervisor Gloria M. Palmblad

Clerk Lucy A. Prouty

Trustee Larry Bowman

Trustee Joel Sikes

Trustee Tosi Ufodike

Trustee Laurie Wilhoit