



Supervisor's Office
Gloria M. Palmblad

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Special Budget Meeting Minutes

Wednesday, February 23, 2022 – 10:00 a.m.
Ela Town Hall - Lower Level Board Room
1155 East Route 22, Lake Zurich

1. Call to Order

Meeting was called to order at 10:15 a.m.

2. Roll Call

Present were Supervisor Palmblad, Trustees Sikes (via zoom), Ufodike and Wilhoit. Also present were Township Manager Stefaniuk and Management Assistant Snyder. Trustee Bowman was excused.

3. FY23 Transportation Department Budget

First item of discussion was salaries. It was explained to the new members that the Dispatch salary was split with 60% coming from the Transportation Department and 40% from the Administrative Department.

Both expenses and revenues were adjusted to reflect the current activity. Staff will keep a watchful eye on gasoline prices to see if adjustments need to be increased. Overall, expenses decreased close to \$20,000.

4. Adjournment

Meeting adjourned at 10:25 a.m.

Respectfully submitted: *Gloria M. Palmblad, Supervisor*

Ela Township

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February 23, 2022

Supervisor Gloria M. Palmblad **Clerk** Lucy A. Prouty
Trustee Larry Bowman **Trustee** Joel Sikes **Trustee** Tosi Ufodike **Trustee** Laurie Wilhoit