



Supervisor's Office
Gloria M. Palmblad

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SPECIAL BUDGET MEETING MINUTES

Wednesday, February 22, 2023 – 8:30 a.m.
Ela Town Hall - Lower Level Board Room
1155 East Route 22, Lake Zurich

Approved March 9, 2023

1. Call to Order
Meeting was called to order by Supervisor Palmblad at 8:30 a.m.
2. Roll Call
Present were Supervisor Palmblad, Trustees Sikes, Ufodike, and Wilhoit. Also present were Township Manager Marciniak, Community Programs Director Dillon, Assistant Director Dalbec (8:44 a.m.), Youth Coordinator Cacciatore, and Management Assistant Snyder.
3. FY24 Community Center Budget
Director Dillon gave a brief description of both revenue and expenses line by line, except for the salaries and liabilities. We noticed a few of the notes needed updating for FY24. Once staff answered questions from the Board, both Assistant Director Dalbec and Youth Coordinator Cacciatore exited the meeting. Director Dillon provided a detailed spreadsheet which included all staff benefits, liabilities, and several different percentage increases for the Board to consider. Director Dillon then exited the meeting.
4. FY24 Elected Officials Budget
The review of this budget is very simple in that all expenses remained constant except for a salary increase for the Supervisor. Everyone was reminded these salaries were voted on in November of 2021 prior to any of us being elected to their current positions.
5. Adjournment
Meeting adjourned at 9:46 a.m.

Respectfully submitted: *Gloria M. Palmblad, Supervisor*