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SPECIAL BUDGET MEETING MINUTES

Friday, February 24, 2023 – 8:30 a.m. Ela Town Hall - Lower Level Board Room 1155 East Route 22, Lake Zurich

Approved March 9, 2023

 Call to Order Meeting was called to order by Supervisor Palmblad at 8:30 a.m.

2. Roll Call

Present were Trustees Bowman, sikes, Ufodike, and Wilhoit. Also present were Township Manager Marciniak, Highway Superintendent DePouw and Foreman Meyer.

3. FY24 Highway Department Budget

Supervisor Palmblad reviewed the income for both the General Road and Perm Road funds. Due to past history, increases were made to both the Village of Long Grove and Village of Kildeer line items. It was then turned over to Superintendent DePouw and Foreman Meyer to review each expense line in both funds. Very minor changes were made. Discussion then turned to salaries and the costs associated with the two options presented by Superintendent DePouw.

4. Adjournment: Meeting adjourned at 9:37 a.m.

Respectfully submitted by: Supervisor Palmblad